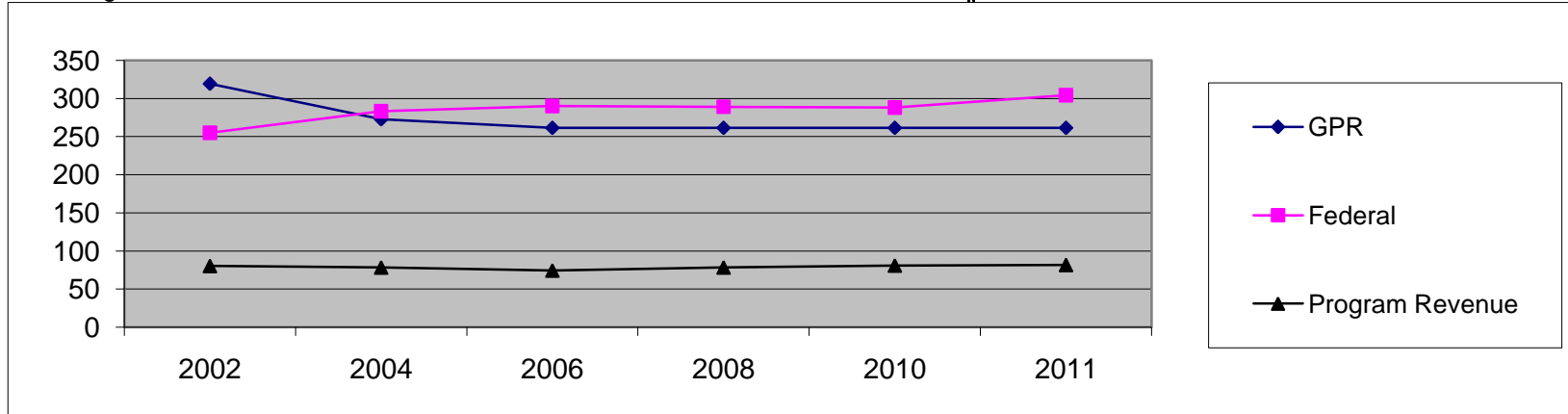


History of DPI's Allocated FTE Position Totals 2002-2011

	2002	2004	2006	2008	2010	2011	Change from 2002
GPR	319.22	272.72	261.47	261.47	261.47	261.47	-57.75
Federal	255.12	283.15	290.10	289.10	288.10	304.19	49.08
Program Revenue	80.37	78.37	74.44	78.44	80.94	81.64	1.27
Segregated	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Total FTE	654.70	634.23	626.00	629.00	631.51	648.30	-6.401
Change		-20.47	-8.23	3.00	2.50	16.79	
% Change		-3.13%	-1.30%	0.48%	0.40%	2.66%	-0.98%
GPR-main office	127.10	100.69	94.44	94.44	94.44	94.44	-32.66
Change		-26.42	-6.25	0.00	0.00	0.00	
% Change		-20.78%	-6.21%	0.00%	0.01%	0.00%	-25.70%



*Current FTE Totals by Main Office and Residential Schools

	<u>Main Office</u>	<u>WESPDHH/WCBVI</u>
GPR	94.44	167.02
Federal	249.85	54.34
Program Revenue	81.64	0.00
SEG	<u>1.00</u>	<u>0.00</u>
	426.93	221.36