

Chapter 20 Appropriations for the Dept. of Public Instruction under 2015 Act 55 (2015-17 Biennial Budget)

APN	STATUTE	AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016 Appropriated	2016-2017 Appropriated
101	1 (a)	General program operations	GPR	A	11,777,200	11,821,600
102	1 (b)	General program operations; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired	GPR	A	11,237,900	11,237,900
103	1 (c)	Energy costs; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; energy-related assessments	GPR	A	593,800	612,000
104	1 (d)	Principal repayment and interest	GPR	S	1,235,400	1,006,400
105	1 (dw)	Pupil assessment	GPR	A	17,605,900	18,558,400
106	1 (e)	Student information system	GPR	C	1,050,000	3,400,000
109	1 (ee)	Educator effectiveness evaluation system	GPR	A	973,300	973,300
108	1 (ek)	Longitudinal data system	GPR	A	3,488,100	3,488,100
110	1 (el)	WISElearn	GPR	A	1,359,000	1,359,000
107	1 (em)	Academic and career planning	GPR	C	1,100,000	1,100,000
115	1 (f)	Assessments of reading readiness	GPR	A	2,151,000	2,151,000
New TBD	1 (fm)	Value-Added Research Center	GPR	A	0	0
121	1 (g)	Student activity therapy	PR	A	100	100
138	1 (gb)	Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; nonresident fees	PR	C	0	0
119	1 (ge)	Educator effectiveness evaluation system; fees	PR	C	4,309,500	4,309,500
172	1 (gL)	Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; leasing of space	PR	C	2,000	2,000
174	1 (gs)	Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; services	PR	C	7,000	7,000
136	1 (gt)	Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; pupil transportation	PR	A	1,210,000	1,210,000
140	1 (he)	Student information system; fees	PR	C	0	0
122	1 (hg)	Personnel licensure, teacher supply, information and analysis and teacher improvement	PR	A	3,698,400	3,698,400
130	1 (hj)	General educational development and high school graduation equivalency	PR	C	146,500	146,500
134	1 (hm)	Services for drivers	PR-S	A	164,700	164,700
124	1 (i)	Publications	PR	C	150,600	150,600
135	1 (im)	Library products and services	PR	C	141,100	141,100
123	1 (j)	Milwaukee Parental Choice Program and the parental choice program for eligible school districts and other school districts; financial audits	PR	C	134,600	134,600
125	1 (jg)	School lunch handling charges	PR	A	10,027,600	10,027,600
126	1 (jm)	Professional services center charges	PR	A	106,300	106,300
127 & 128	1 (jr)	Gifts, grants and trust funds	PR	C	1,500,000	1,500,000

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120	1 (jz)	School district boundary appeal proceedings	PR	C	10,000	10,000
133	1 (kd)	Alcohol and other drug abuse program	PR-S	A	609,500	609,500
132	1 (ke)	Funds transferred from other state agencies; program operations	PR-S	C	2,736,100	2,736,100
129	1 (km)	State agency library processing center	PR-S	A	8,100	8,100
131	1 (ks)	Data processing	PR-S	C	8,779,200	8,779,200
141	1 (me)	Federal aids; program operations	PR-F	C	50,057,900	50,058,700
146	1 (pz)	Indirect cost reimbursements	PR-F	C	3,698,000	3,698,000
New TBD	1 (q)	Digital learning collaborative	SEG	A	2,000,000	1,000,000
PROGRAM TOTALS						
GENERAL PURPOSE REVENUE (GPR)					52,581,600	55,707,700
PROGRAM REVENUE					87,497,200	87,498,000
FEDERAL (PR-F)					(53,755,900)	(53,756,700)
OTHER (PR)					(21,443,700)	(21,443,700)
SERVICE (PR-S)					(12,297,600)	(12,297,600)
SEGREGATED REVENUE					2,000,000	1,000,000
OTHER					(2,000,000)	(1,000,000)
TOTAL-ALL SOURCES					142,078,800	144,205,700

APN	STATUTE	AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
201	2 (ac)	General equalization aids	GPR	A	4,475,960,500	4,584,098,000
213	2 (ad)	Supplemental aid	GPR	A	100,000	100,000
255	2 (ae)	Sparsity aid	GPR	A	17,674,000	17,674,000
279	2 (aq)	Per pupil aid	GPR	S	0	338,090,500
238	2 (ar)	Low revenue adjustment aid	GPR	A	0	0
New TBD	2 (az)	Special needs scholarship program	GPR	S	0	0
206	2 (b)	Aids for special education and school age parents programs	GPR	A	368,939,100	368,939,100
225	2 (bb)	Aid for high poverty school districts	GPR	A	16,830,000	16,830,000
230	2 (bc)	Aid for children-at-risk programs	GPR	A	0	0
204	2 (bd)	Additional special education aid	GPR	A	3,500,000	8,500,000
253	2 (be)	Supplemental special education aid	GPR	A	1,750,000	1,750,000
New TBD	2 (bf)	Aid for special education transition grants	GPR	A	0	100,000
231	2 (bh)	Aid to county children with disabilities education boards	GPR	A	4,067,300	4,067,300
207	2 (cc)	Bilingual-bicultural education aids	GPR	A	8,589,800	8,589,800
276	2 (cf)	Alternative education grants	GPR	A	0	0
208	2 (cg)	Tuition payments; full-time open enrollment transfer payments	GPR	A	8,242,900	8,242,900
215	2 (cm)	Reimbursement for school breakfast programs	GPR	C	2,510,500	2,510,500
209	2 (cn)	Aids for school lunches and nutritional improvement	GPR	A	4,218,100	4,218,100
214	2 (cp)	Wisconsin school day milk program	GPR	A	617,100	617,100
211	2 (cq)	High cost transportation aid	GPR	A	7,500,000	7,500,000
210	2 (cr)	Aid for pupil transportation	GPR	A	23,954,000	23,954,000
277	2 (cs)	Aid for debt service	GPR	A	133,700	133,700
275	2 (cu)	Achievement guarantee contracts	GPR	A	109,184,500	109,184,500
287	2 (cw)	Aid for transportation; youth options program	GPR	A	17,400	17,400
271	2 (cy)	Aid for transportation; open enrollment and course options	GPR	A	434,200	434,200
288	2 (dp)	Four-year-old kindergarten grants	GPR	A	1,350,000	1,350,000
219	2 (ds)	STEM grants	GPR	B	0	0
273	2 (eh)	Head start supplement	GPR	A	6,264,100	6,264,100

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220	2	(ek)	Educator effectiveness evaluation system; grants to school districts	GPR	A	5,746,000	5,746,000
212	2	(fg)	Aid for cooperative educational service agencies	GPR	A	0	0
226	2	(fk)	Grant program for peer review and mentoring	GPR	A	1,606,700	1,606,700
218	2	(fm)	Charter schools	GPR	S	72,783,000	77,852,500
New TBD	2	(fp)	Charter schools; office of educational opportunity	GPR	S	0	0
224	2	(fr)	Parental choice program for eligible school districts and other school districts	GPR	S	38,297,100	49,850,300
New TBD	2	(fs)	Opportunity schools and partnership programs	GPR	S	0	0
235	2	(fu)	Milwaukee parental choice program	GPR	S	197,888,400	207,922,200
236	2	(fv)	Milwaukee Parental Choice Program and the parental choice program for eligible school districts and other school districts; transfer pupils	GPR	S	0	0
202	2	(fy)	Grants to support gifted and talented pupils	GPR	A	237,200	237,200
232	2	(k)	Funds transferred from other state agencies; local aids	PR-S	C	8,500,000	8,500,000
228	2	(kd)	Aid for alcohol and other drug abuse programs	PR-S	A	1,284,700	1,284,700
223	2	(kg)	Mentoring grants for initial educators	GPR	A	0	0
222	2	(km)	Tribal language revitalization grants	PR-S	A	222,800	222,800
241	2	(m)	Federal aids; local aid	PR-F	C	760,633,500	760,633,500
265	2	(q)	Grants for literacy and early childhood development programs	SEG	S	0	0
262	2	(s)	School library aids	SEG	C	36,000,000	38,000,000
PROGRAM TOTALS							
GENERAL PURPOSE REVENUE (GPR)						5,378,395,600	5,856,380,100
PROGRAM REVENUE						770,641,000	770,641,000
FEDERAL (PR-F)						(760,633,500)	(760,633,500)
SERVICE (PR-S)						(10,007,500)	(10,007,500)
SEGREGATED REVENUE						36,000,000	38,000,000
OTHER						(36,000,000)	(38,000,000)
TOTAL-ALL SOURCES						6,185,036,600	6,665,021,100

APN	STATUTE		AGENCY AND PURPOSE	SOURCE	TYPE	2015-2016	2016-2017
301	3	(b)	Adult literacy grants	GPR	A	83,200	83,200
306	3	(c)	Grants for national teacher certification or master educator licensure	GPR	S	2,910,000	2,910,000
313	3	(cm)	Teach for America	GPR	B	500,000	500,000
305	3	(d)	Elks and Easter Seals Center for Respite and Recreation	GPR	A	73,900	73,900
315	3	(dn)	Project Lead the Way Grants	GPR	A	0	0
317	3	(eg)	Milwaukee Public Museum	GPR	A	42,200	42,200
318	3	(f)	Interstate compact on educational opportunity for military children	GPR	S	900	900
309	3	(fa)	Very special arts	GPR	A	63,300	63,300
308	3	(fg)	Special Olympics	GPR	A	75,000	75,000
310	3	(fz)	Precollege scholarships	GPR	A	1,931,500	1,931,500
325	3	(ge)	Special Olympics Wisconsin	PR	C	0	0
343	3	(mm)	Federal funds; local assistance	PR-F	C	1,300,000	1,300,000
344	3	(ms)	Federal funds; individuals and organizations	PR-F	C	61,944,900	61,944,900

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360	3	(q)	Periodical and reference information databases; Newsline for the Blind	SEG	A	2,841,800	2,902,200
361	3	(qm)	Aid to public library systems	SEG	A	15,013,100	15,013,100
362	3	(r)	Library service contracts	SEG	A	1,167,200	1,167,200
			PROGRAM TOTALS				
			GENERAL PURPOSE REVENUE (GPR)			5,680,000	5,680,000
			PROGRAM REVENUE			63,244,900	63,244,900
			FEDERAL (PR-F)			(63,244,900)	(63,244,900)
			OTHER (PR)			0	0
			SEGREGATED REVENUE			19,022,100	19,082,500
			OTHER (SEG)			(19,022,100)	(19,082,500)
			TOTAL-ALL SOURCES			87,947,000	88,007,400
			20.255 DEPARTMENT TOTALS				
			GENERAL PURPOSE REVENUE (GPR)			5,436,657,200	5,917,767,800
			PROGRAM REVENUE			921,383,100	921,383,900
			FEDERAL (PR-F)			(877,634,300)	(877,635,100)
			OTHER (PR)			(21,443,700)	(21,443,700)
			SERVICE (PR-S)			(22,305,100)	(22,305,100)
			SEGREGATED REVENUE			57,022,100	58,082,500
			OTHER (SEG)			(57,022,100)	(58,082,500)
			TOTAL-ALL SOURCES			6,415,062,400	6,897,234,200