

Things to consider:

- The planning numbers for the 2013-14 grant year were calculated in December 2012. At that time, the award from U.S. Department of Education had not been received, so we were guessing at the amount the award might be.
- The 2013-14 school year had not started yet, so we are basing enrollment from September 2011 membership. Obviously this number will likely change at reallocation when the September 2012 is available.
- The planning numbers are not factoring in unspent money from the 2012-13 school year or the school districts that choose not to participate for the 2013-14, which will later show a “0” at reallocation time because their money is redistributed to the participating districts.
- Poverty is based off of the Census Tract Poverty Rate. As you know, the census is only done every ten years, yet Title I requires using yearly census data. They continue to use this census data but revise it each year with a formula (e.g. changes in unemployment) to adjust until the new census data is released ten years later. In addition, we are always using older census data. For example, for 2012-13, we used 2010 census data. The 2013-14 planning numbers were also calculated using the 2010 census data, since the formula adjustment was not factored yet. This means that at reallocation this number will change because the formula adjustment will be added.
- For these reasons, planning numbers are estimates because as you can see there are still a lot of pieces missing to accurately calculate the numbers. This means that numbers will change at reallocation time. For this reason you should keep in mind that *the Grant Award amounts are based on planning figures. The planning figures are derived from the most current data available at the time of application. The law requires that an adjustment be made when the updated data becomes available. This occurs during the reallocation process.*

The formula:

How to calculate the 30% based on student enrollment:

Total Amount Available x 30% = Total available to be evenly divided based upon district enrollment numbers. ( $\$7,354,934 \times 30\% = \$2,206,480$ ). Take the  $\$2,206,480$  and divide by public enrollment total of participating districts (870,513) and this gives us the amount per student ( $\$2.53$ ).

How to calculate the 70% based on poverty:

Total Amount Available x 70% = Total available to be evenly divided based upon poverty count. ( $\$7,354,934 \times 70\% = \$5,148,454$ ). Take the  $\$5,148,454$  and divide by poverty count total of participating districts (162,223) and this gives us the amount per poverty count ( $\$31.73$ ).

It should also be noted that when calculating these numbers, we truncate the numbers (or shorten). In other words we always round down. Rounding up could potentially cause us to over spend our grant amount.