# RACINE PRIVATE SCHOOL CHOICE PROGRAM (RPCP)

## Facts and Figures for 2012-2013

## As of July 2014

In January 2013 there were eleven private schools participating in the RPCP, with a total enrollment of 503 students or 482.7 full-time equivalent (FTE) in the program.\* In the 2012-13 school year, the RPCP state aid for a student enrolled full-time in the RPCP is $6,442 or the private school’s operating and debt service cost per student, whichever is less. The operating and debt service cost per student at the school is determined by an independent auditor in a report due to the DPI by September 1 after the school year. The school’s costs per student determined in that audit will be compared to the RPCP state aid amount and, if less, the school will owe the difference back to the state.

The program is estimated to cost $3,221,000 in 2012-13 for an estimated 500 FTE students. The RPCP is funded 38.4% from a reduction in state general aid to the Racine Unified School District (RUSD) ($1,236,864 will be transferred from the RUSD’s state aid payment for the RPCP) and 61.6% from state general purpose revenue ($1,984,136 will be the state’s general fund share). RUSD can replace the 38.4% reduction in state aid with an increase in its property tax levy.

The table below shows the RPCP enrollment by grade level for the 3rd Friday in September 2012 count date and the 2nd Friday in January count date.

**RPCP 2012-2013 Enrollment by Grade Level**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  | **3rd Friday in September** | | **2nd Friday in January\*** | |
| **Grade Level** |  | **Headcount** | **FTE** | **Headcount** | **FTE** |
| 4 Year-Old Kindergarten |  | 38 | 21.1 | 39 | 21.7 |
| 5 Year-Old Kindergarten |  | 90 | 86.5 | 89 | 86 |
| 1st Grade |  | 82 | 82 | 78 | 78 |
| 2nd Grade |  | 60 | 60 | 62 | 62 |
| 3rd Grade |  | 27 | 27 | 27 | 27 |
| 4th Grade |  | 21 | 21 | 20 | 20 |
| 5th Grade |  | 25 | 25 | 26 | 26 |
| 6th Grade |  | 36 | 36 | 38 | 38 |
| 7th Grade |  | 17 | 17 | 16 | 16 |
| 8th Grade |  | 18 | 18 | 17 | 17 |
| 9th Grade |  | 62 | 62 | 63 | 63 |
| 10th Grade |  | 29 | 29 | 29 | 29 |
| 11th Grade |  | 4 | 4 | 4 | 4 |
| **Totals** |  | **509** | **488.6** | **508** | **487.7** |