

FINAL 2023-25 BIENNIAL BUDGET FOR K-12 SCHOOL AIDS (2023 ACT 19, signed on 7/5/2023)

	FY23 (Base)	FY24	FY25	Total Change to Base
<u>Categorical Aid Programs</u>				
Per Pupil Aid	\$ 601,400,000	\$ 591,003,000	\$ 587,812,400	\$ (23,984,600)
Special Education Categorical Aid	\$ 517,890,000	\$ 558,036,700	\$ 574,777,700	\$ 97,034,400
Achievement Gap Reduction Contracts	\$ 109,184,500	\$ 109,184,500	\$ 109,184,500	\$ -
Sparsity Aid	\$ 27,983,800	\$ 28,614,000	\$ 28,614,000	\$ 1,260,400
Pupil Transportation Aid	\$ 24,000,000	\$ 24,000,000	\$ 24,000,000	\$ -
High-Cost Transportation Aid	\$ 19,856,200	\$ 22,800,000	\$ 22,800,000	\$ 5,887,600
High-Cost Special Education Aid	\$ 11,439,200	\$ 13,032,000	\$ 14,480,000	\$ 4,633,600
Bilingual-Bicultural Aid	\$ 8,589,800	\$ 10,089,800	\$ 10,089,800	\$ 3,000,000
State Tuition Payments	\$ 8,242,900	\$ 8,242,900	\$ 8,242,900	\$ -
Aid for School-Based Mental Health Professionals	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ -
School-Based Mental Health Services Grant	\$ 10,000,000	\$ 25,000,000	\$ 25,000,000	\$ 30,000,000
Head Start Supplement	\$ 6,264,100	\$ 6,264,100	\$ 6,264,100	\$ -
Educator Effectiveness Grants	\$ 5,746,000	\$ 5,746,000	\$ 5,746,000	\$ -
School Lunch Match	\$ 4,218,100	\$ 4,218,100	\$ 4,218,100	\$ -
Aid for CCDEB's	\$ 4,067,300	\$ 4,067,300	\$ 4,067,300	\$ -
Special Education Transition Incentive Grant	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ -
School Breakfast Grant	\$ 2,510,500	\$ 2,510,500	\$ 2,510,500	\$ -
Peer Review and Mentoring Grant	\$ 1,606,700	\$ 1,606,700	\$ 1,606,700	\$ -
Rural Teacher Talent Pilot Program	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -
Special Education Transition Readiness Grant	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -
Summer School Programs Grant	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -
4K Start Up Grant	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ -
School Day Milk Grant	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
TEACH Debt Service Aid	\$ 325,500	\$ 344,200	\$ 98,200	\$ (208,600)
Robotics League Participation Grant	\$ 500,000	\$ 750,000	\$ 750,000	\$ 500,000
Transportation Aid for Open Enrollment/ECCP	\$ 454,200	\$ 454,200	\$ 454,200	\$ -
Peer to Peer Support Grants	\$ 250,000	\$ 250,000	\$ 250,000	\$ -
Gifted and Talented Grant	\$ 474,400	\$ 474,400	\$ 474,400	\$ -
SAGE Debt Service Aid	\$ 133,700	\$ 133,700	\$ 133,700	\$ -
Supplemental Aid	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
GPR Categorical Aids	\$ 1,387,586,900	\$ 1,439,272,100	\$ 1,454,024,500	\$ 118,122,800
Tribal Languages (PR)	\$ 222,800	\$ 222,800	\$ 222,800	\$ -
Aid for AODA (PR)	\$ 1,284,700	\$ 1,284,700	\$ 1,284,700	\$ -
PR Categorical Aids	\$ 1,507,500	\$ 1,507,500	\$ 1,507,500	\$ -
School Library Aids	\$ 45,000,000	\$ 52,000,000	\$ 52,000,000	\$ 14,000,000
Educ Telecomm Access-DOA (TEACH)	\$ 15,984,200	\$ 12,283,300	\$ 12,283,300	\$ (7,401,800)
SEG Categorical Aids	\$ 60,984,200	\$ 64,283,300	\$ 64,283,300	\$ 6,598,200
Total Categorical Aids	\$ 1,450,078,600	\$ 1,505,062,900	\$ 1,519,815,300	\$ 124,721,000
<u>General Aids</u>				
General Equalization Aids	\$ 5,201,590,000	\$ 5,356,290,000	\$ 5,581,190,000	\$ 534,300,000
High Poverty Aid	\$ 16,830,000	\$ -	\$ -	\$ (33,660,000)
Total General Aids	\$ 5,218,420,000	\$ 5,356,290,000	\$ 5,581,190,000	\$ 500,640,000
Total State School Aids	\$ 6,668,498,600	\$ 6,861,352,900	\$ 7,101,005,300	\$ 625,361,000
School Levy Tax Credit	\$ 1,090,000,000	\$ 1,345,000,000	\$ 1,425,000,000	\$ 590,000,000
Total School Aids & Tax Credits	\$ 7,758,498,600	\$ 8,206,352,900	\$ 8,526,005,300	\$ 1,215,361,000
State Residential Schools	\$ 13,252,900	\$ 13,332,400	\$ 13,332,400	\$ 159,000
TOTAL STATE SUPPORT	\$ 7,771,751,500	\$ 8,219,685,300	\$ 8,539,337,700	\$ 1,215,520,000