

GOVERNOR'S PROPOSED 2023-25 BIENNIAL BUDGET FOR K-12 SCHOOL AIDS
 (2023 AB 43, Introduced on February 15, 2023)

	FY23 (Base)	FY24	FY25	FY24-Change to FY23	FY25-Change to FY23	Total Change to Base
<u>Categorical Aid Programs</u>						
Per Pupil Aid	\$ 601,400,000	\$ 608,973,800	\$ 640,224,200	\$ 7,573,800	\$ 38,824,200	\$ 46,398,000
Special Education Categorical Aid	\$ 517,890,000	\$ 1,009,278,600	\$ 1,039,556,900	\$ 491,388,600	\$ 521,666,900	\$ 1,013,055,500
Achievement Gap Reduction Contracts	\$ 109,184,500	\$ 109,184,500	\$ 109,184,500	\$ -	\$ -	\$ -
Sparsity Aid	\$ 27,983,800	\$ 28,614,000	\$ 28,614,000	\$ 630,200	\$ 630,200	\$ 1,260,400
Pupil Transportation Aid	\$ 24,000,000	\$ 24,000,000	\$ 24,000,000	\$ -	\$ -	\$ -
High-Cost Transportation Aid	\$ 19,856,200	\$ 27,360,000	\$ 27,360,000	\$ 7,503,800	\$ 7,503,800	\$ 15,007,600
High-Cost Special Education Aid	\$ 11,439,200	\$ 13,032,000	\$ 17,376,000	\$ 1,592,800	\$ 5,936,800	\$ 7,529,600
Bilingual-Bicultural Aid	\$ 8,589,800	\$ 16,788,900	\$ 22,743,000	\$ 8,199,100	\$ 14,153,200	\$ 22,352,300
State Tuition Payments	\$ 8,242,900	\$ 8,242,900	\$ 8,242,900	\$ -	\$ -	\$ -
Aid for School-Based Mental Health Professionals	\$ 12,000,000	\$ 30,000,000	\$ 30,000,000	\$ 18,000,000	\$ 18,000,000	\$ 36,000,000
Comprehensive Mental Health Categorical Aid [NEW]*	\$ -	\$ 127,914,300	\$ 127,914,300	\$ 127,914,300	\$ 127,914,300	\$ 255,828,600
School-Based Mental Health Services Grant*	\$ 10,000,000	\$ -	\$ -	\$ (10,000,000)	\$ (10,000,000)	\$ (20,000,000)
Head Start Supplement	\$ 6,264,100	\$ 6,264,100	\$ 6,264,100	\$ -	\$ -	\$ -
Educator Effectiveness Grants	\$ 5,746,000	\$ 5,746,000	\$ 5,746,000	\$ -	\$ -	\$ -
School Lunch Match	\$ 4,218,100	\$ 4,218,100	\$ 4,218,100	\$ -	\$ -	\$ -
Aid for CCDEB's	\$ 4,067,300	\$ 4,067,300	\$ 4,067,300	\$ -	\$ -	\$ -
Special Education Transition Incentive Grant	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ -	\$ -	\$ -
School Breakfast Grant	\$ 2,510,500	\$ 6,837,300	\$ 7,173,500	\$ 4,326,800	\$ 4,663,000	\$ 8,989,800
Peer Review and Mentoring Grant	\$ 1,606,700	\$ 1,606,700	\$ 1,606,700	\$ -	\$ -	\$ -
Rural Teacher Talent Pilot Program	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -
Special Education Transition Readiness Grant	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -
Summer School Programs Grant	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -	\$ -	\$ -
4K Start Up Grant	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ -	\$ -	\$ -
School Day Milk Grant	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -
TEACH Debt Service Aid	\$ 325,500	\$ 325,500	\$ 325,500	\$ -	\$ -	\$ -
Robotics League Participation Grant	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -
Transportation Aid for Open Enrollment/ECCP	\$ 454,200	\$ 454,200	\$ 454,200	\$ -	\$ -	\$ -
Peer to Peer Support Grants	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -
Gifted and Talented Grant	\$ 474,400	\$ 474,400	\$ 474,400	\$ -	\$ -	\$ -
SAGE Debt Service Aid	\$ 133,700	\$ 133,700	\$ 133,700	\$ -	\$ -	\$ -
Supplemental Aid	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -
<u>Proposed New Programs</u>						
AODA Grant [NEW]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Drivers Education Aid [NEW]	\$ -	\$ -	\$ 6,500,000	\$ -	\$ 6,500,000	\$ 6,500,000
Early Literacy and Reading Improvement [NEW]	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 20,000,000
Educator Pipeline - Grow Your Own Programs [NEW]	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000
Aid for English Language Acquisition [NEW]	\$ -	\$ 25,992,000	\$ 25,992,000	\$ 25,992,000	\$ 25,992,000	\$ 51,984,000
Locally Sourced Foods - Enhanced Payment [NEW]	\$ -	\$ -	\$ 2,750,000	\$ -	\$ 2,750,000	\$ 2,750,000
Milk Coolers and Dispensers Grant [NEW]	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
Out-of-School Time Program Grant [NEW]	\$ -	\$ -	\$ 20,000,000	\$ -	\$ 20,000,000	\$ 20,000,000
Personal Financial Literacy [NEW]	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000
Supplemental Nutrition Aid	\$ -	\$ -	\$ 120,168,000	\$ -	\$ 120,168,000	\$ 120,168,000
GPR Categorical Aids	\$ 1,387,586,900	\$ 2,083,208,300	\$ 2,314,839,300	\$ 695,621,400	\$ 927,252,400	\$ 1,622,873,800
Tribal Languages (PR)	\$ 222,800	\$ 222,800	\$ 222,800	\$ -	\$ -	\$ -
Aid for AODA (PR)	\$ 1,284,700	\$ 1,284,700	\$ 1,284,700	\$ -	\$ -	\$ -
PR Categorical Aids	\$ 1,507,500	\$ 1,507,500	\$ 1,507,500	\$ -	\$ -	\$ -
School Library Aids	\$ 45,000,000	\$ 52,000,000	\$ 52,000,000	\$ 7,000,000	\$ 7,000,000	\$ 14,000,000
Educ Telecomm Access-DOA	\$ 15,984,200	\$ 10,730,200	\$ 10,451,400	\$ (5,254,000)	\$ (5,532,800)	\$ (10,786,800)
SEG Categorical Aids	\$ 60,984,200	\$ 62,730,200	\$ 62,451,400	\$ 1,746,000	\$ 1,467,200	\$ 3,213,200
Total Categorical Aids	\$ 1,450,078,600	\$ 2,147,446,000	\$ 2,378,798,200	\$ 697,367,400	\$ 928,719,600	\$ 1,626,087,000

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General Aids						
General Equalization Aids	\$ 5,201,590,000	\$ 5,431,295,000	\$ 6,011,367,400	\$ 229,705,000	\$ 809,777,400	\$ 1,039,482,400
High Poverty Aid	\$ 16,830,000	\$ -	\$ -	\$ (16,830,000)	\$ (16,830,000)	\$ (33,660,000)
Total General Aids	\$ 5,218,420,000	\$ 5,431,295,000	\$ 6,011,367,400	\$ 212,875,000	\$ 792,947,400	\$ 1,005,822,400
Total State School Aids	\$ 6,668,498,600	\$ 7,578,741,000	\$ 8,390,165,600	\$ 910,242,400	\$ 1,721,667,000	\$ 2,631,909,400
School Levy Tax Credit	\$ 1,090,000,000	\$ 1,090,000,000	\$ 1,090,000,000	\$ -	\$ -	\$ -
Total School Aids & Tax Credits	\$ 7,758,498,600	\$ 8,668,741,000	\$ 9,480,165,600	\$ 910,242,400	\$ 1,721,667,000	\$ 2,631,909,400
State Residential Schools	\$ 13,252,900	\$ 13,699,300	\$ 13,699,300	\$ 446,400	\$ 446,400	\$ 892,800
TOTAL STATE SUPPORT	\$ 7,771,751,500	\$ 8,682,440,300	\$ 9,493,864,900	\$ 910,688,800	\$ 1,722,113,400	\$ 2,632,802,200
TOTAL STATE SUPPORT - Percent change:				11.7%	22.2%	16.9%