

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	9,682,395
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,507,346
05-06 Computer Aid Received (Src 691)	+	2,153
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	3,172,896
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,155

	2003	2004	2005
Summer fte:	31	32	35
% (40,40,40)	12	13	14
Sept fte:	1,065	1,130	1,230
Total fte	1,077	1,143	1,244

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,232

	2004	2005	2006
Summer fte:	32	35	39
% (40,40,40)	13	14	16
Sept fte:	1,130	1,230	1,293
Total fte	1,143	1,244	1,309

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 1,531

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	172,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		595,127,172
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		595,299,672

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	9,682,395
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,155
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,383.03
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,639.96
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,232
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	10,644,431
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	52,404
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		52,404
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,696,835
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,696,835
12. Oct 15 Cert of 2006-07 General Aid		7,327,576
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,369,259
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,464,298
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		3,464,298 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,818,955
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,783,955
B. Community Services (Fnd 80 Src 211)		35,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		5,283,253
17. Actual Src 691 (Vouchered Computer Aid)		1,531 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		3,462,767 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		5,281,722
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00887495 (to Budget Rpt)
		1,783,955

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	3,462,767.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	3,462,767.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,783,955.00
Fund 80, PI-401	35,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	5,281,722.00

Computer Aid 1,531.00 <----- don't change

**Results**

You have overlevied by:	95,039
0	0
0	
0	
0	
0	
0	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	<b>9,813,816</b>
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	<b>5,190,890</b>
05-06 Computer Aid Received (Src 691)	+	<b>4,493</b>
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	<b>4,633,122</b>
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	<b>0</b>
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	<b>30,000</b>
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	<b>250</b>

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	<b>0</b>
05-06 Declining Enrollment	-	<b>44,439</b>
05-06 Other Non-Recurring Exemption	-	<b>0</b>

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **1,102**

	2003	2004	2005
Summer fte:	<b>58</b>	<b>59</b>	<b>56</b>
% (40,40,40)	<b>23</b>	<b>24</b>	<b>22</b>
Sept fte:	<b>1,090</b>	<b>1,076</b>	<b>1,071</b>
Total fte	<b>1,113</b>	<b>1,100</b>	<b>1,093</b>

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **1,101**

	2004	2005	2006
Summer fte:	<b>59</b>	<b>56</b>	<b>47</b>
% (40,40,40)	<b>24</b>	<b>22</b>	<b>19</b>
Sept fte:	<b>1,076</b>	<b>1,071</b>	<b>1,091</b>
Total fte	<b>1,100</b>	<b>1,093</b>	<b>1,110</b>

Line 10B: Declining Enrollment Exemption = **9,162**

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = **1**

X (Line 5, Maximum 2006-2007 Revenue per Memb) = **9,162.39**

Non-Recurring Exemption Amount: **9,162**

Line 17: State Aid for Exempt Computers = **9,333**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	<b>1,141,600</b>
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		<b>733,982,624</b>
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		<b>735,124,224</b>

Computer aid replaces a portion of proposed Fund 10 Levy  
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	<b>9,813,816</b>
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	<b>1,102</b>
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	<b>8,905.46</b>
4. 2006-2007 Per Member Increase (A + B - C)		<b>256.93</b>
A. Allowed Per Pupil Increase		<b>256.93</b>
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		<b>0.00</b>
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		<b>0.00</b>
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		<b>9,162.39</b>
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	<b>1,101</b>
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	<b>10,087,791</b>
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	<b>21,079</b>
Unused 2005-2006 Recurring Levy Authority		<b>0</b>
A. Prior Year Carryover (100% of Amnt Entered Above)		<b>0</b>
B. Transfer of Service (if negative, include sign)		<b>21,079</b>
C. Transfer of Territory (if negative, include sign)		<b>0</b>
D. Federal Impact Aid Loss (2004-05 to 2005-06)		<b>0</b>
E. Recurring Referenda to Exceed (If 06-07 is first year)		<b>0</b>
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		<b>10,108,870</b>
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		<b>9,162</b>
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		<b>0</b>
B. Declining Enrollment Exemptn for 06-07 (from left)		<b>9,162</b>
C. Other Non-Recurring Exemption		<b>0</b>
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		<b>10,118,032</b>
12. Oct 15 Cert of 2006-07 General Aid		<b>5,073,783</b>
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		<b>5,044,249</b>
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	<b>5,044,250</b>
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		<b>5,014,250</b> (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		<b>0</b> (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		<b>30,000</b> (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		<b>965,399</b>
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		<b>945,399</b>
B. Community Services (Fnd 80 Src 211)		<b>20,000</b> (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		<b>0</b> (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		<b>0</b> (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		<b>6,009,649</b>
17. Actual Src 691 (Vouchered Computer Aid)		<b>9,333</b> (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		<b>5,004,917</b> (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		<b>6,000,316</b>
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	<b>0.00817501</b> (to Budget Rpt)
		<b>945,399</b>

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**DPI Reconciliation**

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	5,004,917.00
Fund 38, PI-401	0.00
Fund 41, PI-401	30,000.00
	5,034,917.00
Chargeback, PI-401	0.00
Fund 39, PI-401	945,399.00
Fund 80, PI-401	20,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	6,000,316.00

Computer Aid 9,333.00 <----- don't change

**Results**

You have overlevied by: 1  
0 0  
0  
0  
0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	9,486,241
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,390,054
05-06 Computer Aid Received (Src 691)	+	33,376
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	3,031,007
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	235,000
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	6

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	203,190
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,025

	2003	2004	2005
Summer fte:	21	17	18
% (40,40,40)	8	7	7
Sept fte:	1,044	1,018	991
Total fte	1,052	1,025	998

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 995

	2004	2005	2006
Summer fte:	17	18	14
% (40,40,40)	7	7	6
Sept fte:	1,018	991	955
Total fte	1,025	998	961

Line 10B: Declining Enrollment Exemption = 218,771

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 23  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,511.80  
 Non-Recurring Exemption Amount: 218,771

Line 17: State Aid for Exempt Computers = 30,407  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	3,772,900
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		618,167,500
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		621,940,400

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	9,486,241
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,025
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,254.87
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,511.80
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	995
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	9,464,241
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		9,464,241
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		218,771
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		218,771
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		9,683,012
12. Oct 15 Cert of 2006-07 General Aid		5,840,374
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,842,638
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,842,638
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		3,703,360 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		139,278 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,169,712
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		975,000
B. Community Services (Fnd 80 Src 211)		193,489 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,223 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		5,012,350
17. Actual Src 691 (Vouchered Computer Aid)		30,407 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		3,672,953 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,981,943
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00805921 (to Budget Rpt)
		1,114,278

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**DPI Reconciliation**

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Do not type in these fields.

Fund 10, PI-401	3,672,953.00
Fund 38, PI-401	139,278.00
Fund 41, PI-401	0.00
	3,812,231.00
Chargeback, PI-401	1,223.00
Fund 39, PI-401	975,000.00
Fund 80, PI-401	193,489.00
Fund 48/Other, PI-401	0.00
Total, PI-401	4,981,943.00

Computer Aid 30,407.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

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Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	9,949,459
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	7,234,170
05-06 Computer Aid Received (Src 691)	+	2,754
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,720,672
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	8,137

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,216

	2003	2004	2005
Summer fte:	46	47	24
% (40,40,40)	18	19	10
Sept fte:	1,180	1,218	1,204
Total fte	1,198	1,237	1,214

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,199

	2004	2005	2006
Summer fte:	47	24	32
% (40,40,40)	19	10	13
Sept fte:	1,218	1,204	1,134
Total fte	1,237	1,214	1,147

Line 10B: Declining Enrollment Exemption = 109,708

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 13  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,439.05  
 Non-Recurring Exemption Amount: 109,708

Line 17: State Aid for Exempt Computers = 2,665

Line 17 = A X (Line 16 / C) (to 8 decimals)

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	566,400
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		841,184,522
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		841,750,922

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	9,949,459
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,216
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,182.12
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,439.05
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,199
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	10,118,421
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-35,392
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		-35,392
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,083,029
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		109,708
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		109,708
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,192,737
12. Oct 15 Cert of 2006-07 General Aid		7,015,178
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,177,559
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,177,559
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		3,146,394 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		31,165 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		783,436
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		782,659 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		777 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,960,995
17. Actual Src 691 (Vouchered Computer Aid)		2,665 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		3,143,729 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,958,330
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00470566 (to Budget Rpt)
		813,824

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	3,143,729.00
Fund 38, PI-401	31,165.00
Fund 41, PI-401	0.00
	3,174,894.00
Chargeback, PI-401	777.00
Fund 39, PI-401	782,659.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,958,330.00

Computer Aid 2,665.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	22,449,873
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	12,463,497
05-06 Computer Aid Received (Src 691)	+	41,531
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	10,052,155
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	11,777
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	119,087
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 2,618

	2003	2004	2005
Summer fte:	81	67	59
% (40,40,40)	32	27	24
Sept fte:	2,615	2,571	2,585
Total fte	2,647	2,598	2,609

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 2,605

	2004	2005	2006
Summer fte:	67	59	83
% (40,40,40)	27	24	33
Sept fte:	2,571	2,585	2,575
Total fte	2,598	2,609	2,608

Line 10B: Declining Enrollment Exemption = 88,321

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 10  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,832.13  
 Non-Recurring Exemption Amount: 88,321

Line 17: State Aid for Exempt Computers = 36,953  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	4,895,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,586,164,863
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,591,059,863

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	22,449,873
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,618
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,575.20
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,832.13
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,605
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	23,007,699
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		23,007,699
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		88,321
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		88,321
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		23,096,020
12. Oct 15 Cert of 2006-07 General Aid		12,862,982
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		10,233,038
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	10,233,038
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		10,221,261 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		11,777 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,778,224
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,320,175 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		425,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		33,049 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		12,011,262
17. Actual Src 691 (Vouchered Computer Aid)		36,953 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		10,184,308 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		11,974,309
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00754922 (to Budget Rpt)
		1,331,952

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	10,184,308.00
Fund 38, PI-401	11,777.00
Fund 41, PI-401	0.00
	10,196,085.00
Chargeback, PI-401	33,049.00
Fund 39, PI-401	1,320,175.00
Fund 80, PI-401	425,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	11,974,309.00

Computer Aid 36,953.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	2,496,323
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	1,928,766
05-06 Computer Aid Received (Src 691)	+	618
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,133,168
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	101

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	500,000
05-06 Declining Enrollment	-	66,128
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 302

	2003	2004	2005
Summer fte:	2	3	3
% (40,40,40)	1	1	1
Sept fte:	304	298	302
Total fte	305	299	303

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 301

	2004	2005	2006
Summer fte:	3	3	3
% (40,40,40)	1	1	1
Sept fte:	298	302	299
Total fte	299	303	300

Line 10B: Declining Enrollment Exemption = 8,523

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 1

X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,522.90

Non-Recurring Exemption Amount: 8,523

Line 17: State Aid for Exempt Computers = 320

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	38,800
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		117,939,700
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		117,978,500

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,496,323
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	302
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,265.97
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,522.90
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	301
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,565,393
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		2,565,393
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		383,523
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		375,000
B. Declining Enrollment Exemptn for 06-07 (from left)		8,523
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		2,948,916
12. Oct 15 Cert of 2006-07 General Aid		2,047,571
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		901,345
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMIT
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	909,868
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		879,868 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		30,000 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		63,101
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		0
B. Community Services (Fnd 80 Src 211)		63,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		101 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		972,969
17. Actual Src 691 (Vouchered Computer Aid)		320 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		879,548 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		972,649
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00824700
		30,000 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	879,548.00
Fund 38, PI-401	30,000.00
Fund 41, PI-401	0.00
	909,548.00
Chargeback, PI-401	101.00
Fund 39, PI-401	0.00
Fund 80, PI-401	63,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	972,649.00

Computer Aid 320.00 <----- don't change

**Results**

You have overlevied by:	8,523
0	0
0	
0	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,347,869
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	153,175
05-06 Computer Aid Received (Src 691)	+	2,905
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	6,250,895
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	59,106
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **639**

	2003	2004	2005
Summer fte:	3	4	4
% (40,40,40)	1	2	2
Sept fte:	643	641	628
Total fte	644	643	630

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **637**

	2004	2005	2006
Summer fte:	4	4	4
% (40,40,40)	2	2	2
Sept fte:	641	628	637
Total fte	643	630	639

Line 10B: Declining Enrollment Exemption = **20,382**

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = **2**

X (Line 5, Maximum 2006-2007 Revenue per Memb) = **10,191.00**

Non-Recurring Exemption Amount: **20,382**

Line 17: State Aid for Exempt Computers = **2,564**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	504,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,258,057,572
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,258,562,172

Computer aid replaces a portion of proposed Fund 10 Levy  
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,347,869
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	639
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,934.07
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,191.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	637
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,491,667
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-8,304
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		-8,304
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,483,363
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		20,382
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		20,382
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,503,745
12. Oct 15 Cert of 2006-07 General Aid		130,100
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		6,373,645
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	6,373,645
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		6,373,645 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		20,258
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		0
B. Community Services (Fnd 80 Src 211)		20,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		258 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		6,393,903
17. Actual Src 691 (Vouchered Computer Aid)		2,564 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		6,371,081 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		6,391,339
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00508032 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	6,371,081.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	6,371,081.00
Chargeback, PI-401	258.33
Fund 39, PI-401	0.00
Fund 80, PI-401	20,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	6,391,339.33

Computer Aid 2,564.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	19,940,883
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	16,133,056
05-06 Computer Aid Received (Src 691)	+	9,685
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	3,798,142
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 2,456

	2003	2004	2005
Summer fte:	55	59	59
% (40,40,40)	22	24	24
Sept fte:	2,457	2,414	2,428
Total fte	2,479	2,438	2,452

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 2,462

	2004	2005	2006
Summer fte:	59	59	56
% (40,40,40)	24	24	22
Sept fte:	2,414	2,428	2,474
Total fte	2,438	2,452	2,496

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 5,425  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	684,900
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		664,705,436
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		665,390,336

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	19,940,883
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,456
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,119.25
4. 2006-2007 Per Member Increase (A + B - C)		280.75
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		23.82
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,462
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	20,680,800
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	46,083
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		46,083
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		20,726,883
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		20,726,883
12. Oct 15 Cert of 2006-07 General Aid		16,840,592
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,886,291
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,886,291
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		3,886,291 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,384,000
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,340,000
B. Community Services (Fnd 80 Src 211)		44,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		5,270,291
17. Actual Src 691 (Vouchered Computer Aid)		5,425 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		3,880,866 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		5,264,866
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00792060 (to Budget Rpt)
		1,340,000

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	3,880,866.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	3,880,866.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,340,000.00
Fund 80, PI-401	44,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	5,264,866.00

Computer Aid 5,425.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	2,566,884
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	2,098,867
05-06 Computer Aid Received (Src 691)	+	447
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	476,576
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	9,006

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 285

	2003	2004	2005
Summer fte:	18	20	17
% (40,40,40)	7	8	7
Sept fte:	272	279	282
Total fte	279	287	289

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 291

	2004	2005	2006
Summer fte:	20	17	20
% (40,40,40)	8	7	8
Sept fte:	279	282	289
Total fte	287	289	297

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 391

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	63,100
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		104,229,388
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		104,292,488

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,566,884
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	285
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,006.61
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,263.54
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	291
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,695,690
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		2,695,690
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		2,695,690
12. Oct 15 Cert of 2006-07 General Aid		2,291,305
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		404,385
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) EXCEEDS LIMIT		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	404,388
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		404,388 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	242,413
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		215,993
B. Community Services (Fnd 80 Src 211)		26,420 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		646,801
17. Actual Src 691 (Vouchered Computer Aid)		391 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		403,997 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		646,410
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00620180
		215,993 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	403,997.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	403,997.00
Chargeback, PI-401	0.00
Fund 39, PI-401	215,993.00
Fund 80, PI-401	26,420.00
Fund 48/Other, PI-401	0.00
Total, PI-401	646,410.00

Computer Aid 391.00 <----- don't change

**Results**

You have overlevied by:	3
0	0
0	
0	
0	
0	
0	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	23,184,723
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	16,154,237
05-06 Computer Aid Received (Src 691)	+	26,121
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	7,004,365
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 2,863

	2003	2004	2005
Summer fte:	144	141	145
% (40,40,40)	58	56	58
Sept fte:	2,752	2,855	2,811
Total fte	2,810	2,911	2,869

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 2,868

	2004	2005	2006
Summer fte:	141	145	142
% (40,40,40)	56	58	57
Sept fte:	2,855	2,811	2,767
Total fte	2,911	2,869	2,824

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 26,920

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	3,692,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,322,512,521
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,326,204,521

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	23,184,723
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,863
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,098.05
4. 2006-2007 Per Member Increase (A + B - C)		301.95
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		45.02
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,868
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	24,091,200
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	184,494
Unused 2005-2006 Recurring Levy Authority		82,460
A. Prior Year Carryover (100% of Amnt Entered Above)		82,460
B. Transfer of Service (if negative, include sign)		102,034
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		24,275,694
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		24,275,694
12. Oct 15 Cert of 2006-07 General Aid		16,691,847
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		7,583,847
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	7,575,447
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		7,575,447 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	2,094,478
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,975,000
B. Community Services (Fnd 80 Src 211)		119,478 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		9,669,925
17. Actual Src 691 (Vouchered Computer Aid)		26,920 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		7,548,527 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		9,643,005
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00729143 (to Budget Rpt)
		1,975,000

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	7,548,527.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	7,548,527.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,975,000.00
Fund 80, PI-401	119,478.00
Fund 48/Other, PI-401	0.00
Total, PI-401	9,643,005.00

Computer Aid 26,920.00 <----- don't change

**Results**

0 0  
You have underlevied by: 8,400  
0

All of your underlevy is eligible for carryover.

0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	94,975,935
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	66,586,495
05-06 Computer Aid Received (Src 691)	+	251,134
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	25,539,578
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	796,829
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	1,801,899
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 10,089

	2003	2004	2005
Summer fte:	98	86	98
% (40,40,40)	39	34	39
Sept fte:	10,028	10,053	10,073
Total fte	10,067	10,087	10,112

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 10,100

	2004	2005	2006
Summer fte:	86	98	99
% (40,40,40)	34	39	40
Sept fte:	10,053	10,073	10,061
Total fte	10,087	10,112	10,101

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 229,560

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	22,697,300
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		3,375,608,932
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		3,398,306,232

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	94,975,935
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	10,089
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,413.81
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,670.74
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	10,100
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	97,674,474
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	898,313
Unused 2005-2006 Recurring Levy Authority		5,241
A. Prior Year Carryover (100% of Amnt Entered Above)		5,241
B. Transfer of Service (if negative, include sign)		893,072
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		98,572,787
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		98,572,787
12. Oct 15 Cert of 2006-07 General Aid		69,000,027
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		29,572,760
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	29,601,772
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		26,985,744 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		814,129 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		1,801,899 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		4,768,689
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		3,640,950
B. Community Services (Fnd 80 Src 211)		1,127,739 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		34,370,461
17. Actual Src 691 (Vouchered Computer Aid)		229,560 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		26,756,184 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		34,140,901
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01011400
		4,455,079 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	26,756,184.00
Fund 38, PI-401	814,129.00
Fund 41, PI-401	1,801,899.00
	29,372,212.00
Chargeback, PI-401	0.00
Fund 39, PI-401	3,640,950.00
Fund 80, PI-401	1,127,739.00
Fund 48/Other, PI-401	0.00
Total, PI-401	34,140,901.00

Computer Aid 229,560.00 <----- don't change

**Results**

You have overlevied by:	29,012
0	0
0	
0	
0	
0	
0	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	13,539,976
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	9,376,476
05-06 Computer Aid Received (Src 691)	+	44,437
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	4,127,165
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	8,102
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,667

	2003	2004	2005
Summer fte:	24	27	22
% (40,40,40)	10	11	9
Sept fte:	1,640	1,662	1,668
Total fte	1,650	1,673	1,677

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,689

	2004	2005	2006
Summer fte:	27	22	24
% (40,40,40)	11	9	10
Sept fte:	1,662	1,668	1,708
Total fte	1,673	1,677	1,718

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 47,472

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	6,376,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		781,505,673
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		787,882,373

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	13,539,976
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,667
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,122.36
4. 2006-2007 Per Member Increase (A + B - C)		277.64
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		20.71
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,689
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	14,187,600
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		14,187,600
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		14,187,600
12. Oct 15 Cert of 2006-07 General Aid		9,723,600
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		4,464,000
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	4,455,600
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		4,455,600 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,409,919
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,108,420
B. Community Services (Fnd 80 Src 211)		301,499 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		5,865,519
17. Actual Src 691 (Vouchered Computer Aid)		47,472 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		4,408,128 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		5,818,047
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00744466 (to Budget Rpt)
		1,108,420

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	4,408,128.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	4,408,128.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,108,420.00
Fund 80, PI-401	301,499.00
Fund 48/Other, PI-401	0.00
Total, PI-401	5,818,047.00

Computer Aid 47,472.00 <----- don't change

**Results**

0 0  
You have underlevied by: 8,400  
0

All of your underlevy is eligible for carryover.

0  
0  
0

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	5,212,038
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	2,545,820
05-06 Computer Aid Received (Src 691)	+	2,301
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,633,917
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	30,000
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 568

	2003	2004	2005
Summer fte:	13	7	34
% (40,40,40)	5	3	14
Sept fte:	571	565	545
Total fte	576	568	559

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 560

	2004	2005	2006
Summer fte:	7	34	15
% (40,40,40)	3	14	6
Sept fte:	565	545	548
Total fte	568	559	554

Line 10B: Declining Enrollment Exemption = 56,598

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 6  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,433.05  
 Non-Recurring Exemption Amount: 56,598

Line 17: State Aid for Exempt Computers = 1,129  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	128,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		370,232,696
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		370,361,296

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,212,038
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	568
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,176.12
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,433.05
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	560
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,282,508
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	42,384
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		42,384
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		5,324,892
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		56,598
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		56,598
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		5,381,490
12. Oct 15 Cert of 2006-07 General Aid		2,709,314
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,672,176
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMIT
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,681,613
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,651,613 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		30,000 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		569,109
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		448,678 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		120,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		431 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,250,722
17. Actual Src 691 (Vouchered Computer Aid)		1,129 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,650,484 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,249,593
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00877716 (to Budget Rpt)
		448,678

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,650,484.00
Fund 38, PI-401	0.00
Fund 41, PI-401	30,000.00
	2,680,484.00
Chargeback, PI-401	431.14
Fund 39, PI-401	448,678.00
Fund 80, PI-401	120,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,249,593.14

Computer Aid 1,129.00 <----- don't change

**Results**

You have overlevied by:	9,437
0	0
0	
0	
0	
0	
0	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,972,635
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	5,443,410
05-06 Computer Aid Received (Src 691)	+	1,045
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,522,853
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	56,370
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	51,043
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **828**

	2003	2004	2005
Summer fte:	10	9	9
% (40,40,40)	4	4	4
Sept fte:	834	817	821
Total fte	838	821	825

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **823**

	2004	2005	2006
Summer fte:	9	9	11
% (40,40,40)	4	4	4
Sept fte:	817	821	818
Total fte	821	825	822

Line 10B: Declining Enrollment Exemption = **34,712**

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = **4**

X (Line 5, Maximum 2006-2007 Revenue per Memb) = **8,677.99**

Non-Recurring Exemption Amount: **34,712**

Line 17: State Aid for Exempt Computers = **455**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	51,300
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		265,308,864
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		265,360,164

Computer aid replaces a portion of proposed Fund 10 Levy  
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,972,635
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	828
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,421.06
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,677.99
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	823
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	7,141,986
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	6,032
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		6,032
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		7,148,018
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		158,212
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		123,500
B. Declining Enrollment Exemptn for 06-07 (from left)		34,712
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		7,306,230
12. Oct 15 Cert of 2006-07 General Aid		5,597,585
<b>REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.</b>		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,708,645
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		

14. Total Limited Revenue To Be Used (A+B+C) **Not > line 13** **1,708,645**

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	1,670,818	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	37,827	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	642,268	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	4,000	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	2,354,913	
17. Actual Src 691 (Vouchered Computer Aid)	455	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,670,363	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.

19. Total All Fund Tax Levy (14B + 14C + 15 + 18) **2,354,458**

Line 19 = levy to be apportioned = PI-401

Levy Rate = **0.00887440**

20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) **680,095** (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	1,670,363.00
Fund 38, PI-401	37,827.00
Fund 41, PI-401	0.00
	1,708,190.00
Chargeback, PI-401	0.00
Fund 39, PI-401	642,268.00
Fund 80, PI-401	4,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,354,458.00

Computer Aid 455.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	18,798,281
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,772,974
05-06 Computer Aid Received (Src 691)	+	24,924
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	12,300,866
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	35,000
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	21,644

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	313,839
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,734

	2003	2004	2005
Summer fte:	54	72	6
% (40,40,40)	22	29	2
Sept fte:	1,763	1,725	1,660
Total fte	1,785	1,754	1,662

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,693

	2004	2005	2006
Summer fte:	72	6	0
% (40,40,40)	29	2	0
Sept fte:	1,725	1,660	1,662
Total fte	1,754	1,662	1,662

Line 10B: Declining Enrollment Exemption = 344,036

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 31  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 11,097.92  
 Non-Recurring Exemption Amount: 344,036

Line 17: State Aid for Exempt Computers = 7,777  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	706,200
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,393,644,500
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,394,350,700

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	18,798,281
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,734
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,840.99
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		11,097.92
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,693
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	18,788,779
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	52,428
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		52,428
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		18,841,207
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		344,036
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		344,036
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		19,185,243
12. Oct 15 Cert of 2006-07 General Aid		5,725,933
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		13,459,310
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		

14. Total Limited Revenue To Be Used (A+B+C) **Not > line 13** 13,459,310

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	13,242,838	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	216,472	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	1,896,743	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,159,944	
B. Community Services (Fnd 80 Src 211)	736,799	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	15,356,053	
17. Actual Src 691 (Vouchered Computer Aid)	7,777	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	13,235,061	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		15,348,276
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,376,416	Levy Rate = 0.01101305 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	13,235,061.00
Fund 38, PI-401	216,472.00
Fund 41, PI-401	0.00
	13,451,533.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,159,944.00
Fund 80, PI-401	736,799.00
Fund 48/Other, PI-401	0.00
Total, PI-401	15,348,276.00

Computer Aid 7,777.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	3,013,200
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	2,625,534
05-06 Computer Aid Received (Src 691)	+	1,071
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	418,995
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	32,400
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 372

	2003	2004	2005
Summer fte:	0	2	0
% (40,40,40)	0	1	0
Sept fte:	372	372	370
Total fte	372	373	370

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 379

	2004	2005	2006
Summer fte:	2	0	0
% (40,40,40)	1	0	0
Sept fte:	372	370	393
Total fte	373	370	393

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 725

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	74,300
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		99,079,310
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		99,153,610

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,013,200
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	372
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,100.00
4. 2006-2007 Per Member Increase (A + B - C)		300.00
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		43.07
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	379
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,183,600
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		3,183,600
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		3,183,600
12. Oct 15 Cert of 2006-07 General Aid		2,678,252
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		505,348
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	505,348
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		505,348 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	462,330
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		462,330
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		967,678
17. Actual Src 691 (Vouchered Computer Aid)		725 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		504,623 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		966,953
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00975938 (to Budget Rpt)
		462,330

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	504,623.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	504,623.00
Chargeback, PI-401	0.00
Fund 39, PI-401	462,330.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	966,953.00

Computer Aid 725.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,840,938
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	3,211,047
05-06 Computer Aid Received (Src 691)	+	1,128
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,640,837
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	62,937
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	8,335

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	66,676
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 579

	2003	2004	2005
Summer fte:	6	6	8
% (40,40,40)	2	2	3
Sept fte:	593	554	584
Total fte	595	556	587

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 575

	2004	2005	2006
Summer fte:	6	8	8
% (40,40,40)	2	3	3
Sept fte:	554	584	578
Total fte	556	587	581

Line 10B: Declining Enrollment Exemption = 25,853

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 3  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,617.79  
 Non-Recurring Exemption Amount: 25,853

Line 17: State Aid for Exempt Computers = 1,119  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	220,800
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		389,163,206
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		389,384,006

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,840,938
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	579
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,360.86
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,617.79
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	575
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,955,229
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	54,394
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		54,394
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		5,009,623
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		25,853
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		25,853
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		5,035,476
12. Oct 15 Cert of 2006-07 General Aid		3,446,711
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,588,765
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) EXCEEDS LIMIT		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,588,766
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,525,829 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		62,937 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		384,314
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		384,314
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,973,080
17. Actual Src 691 (Vouchered Computer Aid)		1,119 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,524,710 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,971,961
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00506718 (to Budget Rpt)
		447,251

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.

Do not type in these fields.

Fund 10, PI-401	1,524,710.00
Fund 38, PI-401	62,937.00
Fund 41, PI-401	0.00
	1,587,647.00
Chargeback, PI-401	0.00
Fund 39, PI-401	384,314.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,971,961.00

Computer Aid 1,119.00 <----- don't change

**Results**

You have overlevied by:	1
0	0
0	
0	
0	
0	
0	0
0	

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,480,463
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	1,204,136
05-06 Computer Aid Received (Src 691)	+	1,426
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	3,542,611
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	1

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	250,000
05-06 Declining Enrollment	-	17,709
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 506

	2003	2004	2005
Summer fte:	17	14	14
% (40,40,40)	7	6	6
Sept fte:	502	495	503
Total fte	509	501	509

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 511

	2004	2005	2006
Summer fte:	14	14	15
% (40,40,40)	6	6	6
Sept fte:	495	503	516
Total fte	501	509	522

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 2,111

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	217,100
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		430,175,431
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		430,392,531

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,480,463
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	506
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,854.67
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,111.60
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	511
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,656,028
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	42,428
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		42,428
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,698,456
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		250,000
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		250,000
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,948,456
12. Oct 15 Cert of 2006-07 General Aid		1,383,023
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,565,433
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,565,433
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		3,565,433 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	618,876
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		588,118
B. Community Services (Fnd 80 Src 211)		30,758 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,184,309
17. Actual Src 691 (Vouchered Computer Aid)		2,111 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		3,563,322 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,182,198
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00972208 (to Budget Rpt)
		588,118

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	3,563,322.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	3,563,322.00
Chargeback, PI-401	0.00
Fund 39, PI-401	588,118.00
Fund 80, PI-401	30,758.00
Fund 48/Other, PI-401	0.00
Total, PI-401	4,182,198.00

Computer Aid 2,111.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	22,299,039
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	13,710,236
05-06 Computer Aid Received (Src 691)	+	16,331
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	8,580,572
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	8,100
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 2,743

	2003	2004	2005
Summer fte:	50	55	53
% (40,40,40)	20	22	21
Sept fte:	2,717	2,714	2,734
Total fte	2,737	2,736	2,755

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 2,752

	2004	2005	2006
Summer fte:	55	53	53
% (40,40,40)	22	21	21
Sept fte:	2,714	2,734	2,744
Total fte	2,736	2,755	2,765

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 20,170

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	2,497,300
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,592,031,752
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,594,529,052

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	22,299,039
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,743
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,129.43
4. 2006-2007 Per Member Increase (A + B - C)		270.57
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		13.64
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,752
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	23,116,800
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-13,211
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		-13,211
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		23,103,589
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		23,103,589
12. Oct 15 Cert of 2006-07 General Aid		13,850,503
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		9,253,086
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMIT
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	9,261,486
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		9,111,486 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		150,000 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		3,617,179
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		3,613,658
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		3,521 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		12,878,665
17. Actual Src 691 (Vouchered Computer Aid)		20,170 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		9,091,316 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		12,858,495
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00807678 (to Budget Rpt)
		3,613,658

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	9,091,316.00
Fund 38, PI-401	0.00
Fund 41, PI-401	150,000.00
	9,241,316.00
Chargeback, PI-401	3,521.00
Fund 39, PI-401	3,613,658.32
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	12,858,495.32

Computer Aid 20,170.00 <----- don't change

**Results**

You have overlevied by:	8,400
0	0
0	
0	
0	
0	
0	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	3,342,402
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	1,555,317
05-06 Computer Aid Received (Src 691)	+	319
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,796,056
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	9,290
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 357

	2003	2004	2005
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	354	350	367
Total fte	354	350	367

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 361

	2004	2005	2006
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	350	367	367
Total fte	350	367	367

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 505

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	52,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		208,350,033
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		208,402,733

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,342,402
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	357
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,362.47
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,619.40
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	361
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,472,603
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		3,472,603
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		0
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		3,472,603
12. Oct 15 Cert of 2006-07 General Aid		1,756,682
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,715,921
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) EXCEEDS LIMIT		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,725,541
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,725,541 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	270,998
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		270,998
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,996,539
17. Actual Src 691 (Vouchered Computer Aid)		505 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,725,036 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,996,034
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00958020 (to Budget Rpt)
		270,998

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	1,725,036.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,725,036.00
Chargeback, PI-401	0.00
Fund 39, PI-401	270,998.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,996,034.00

Computer Aid 505.00 <----- don't change

**Results**

You have overlevied by:	9,620
0	0
0	
0	
0	
0	
0	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	12,087,260
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	7,617,284
05-06 Computer Aid Received (Src 691)	+	6,160
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	4,478,589
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	14,773

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,378

	2003	2004	2005
Summer fte:	54	54	49
% (40,40,40)	22	22	20
Sept fte:	1,242	1,381	1,446
Total fte	1,264	1,403	1,466

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,449

	2004	2005	2006
Summer fte:	54	49	62
% (40,40,40)	22	20	25
Sept fte:	1,381	1,446	1,453
Total fte	1,403	1,466	1,478

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 4,875

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	528,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		774,871,882
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		775,400,582

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	12,087,260
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,378
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,771.60
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,028.53
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,449
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	13,082,340
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	278,758
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		278,758
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		13,361,098
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		13,361,098
12. Oct 15 Cert of 2006-07 General Aid		8,018,868
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		5,342,230
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	5,281,679
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		5,281,679 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		1,867,525
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,861,745
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		5,780 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		7,149,204
17. Actual Src 691 (Vouchered Computer Aid)		4,875 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		5,276,804 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		7,144,329
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00922001 (to Budget Rpt)
		1,861,745

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	5,276,804.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	5,276,804.00

Chargeback, PI-401	5,780.00
Fund 39, PI-401	1,861,745.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00

Total, PI-401 7,144,329.00

Computer Aid 4,875.00 <----- don't change

**Results**

0 0  
You have underlevied by: 60,551  
0

All of your underlevy is eligible for carryover.

0 0

0 0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	28,571,810
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	21,693,903
05-06 Computer Aid Received (Src 691)	+	23,759
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	6,925,602
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	157,014
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	228,468
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 3,251

	2003	2004	2005
Summer fte:	82	73	75
% (40,40,40)	33	29	30
Sept fte:	3,240	3,220	3,202
Total fte	3,273	3,249	3,232

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 3,211

	2004	2005	2006
Summer fte:	73	75	69
% (40,40,40)	29	30	28
Sept fte:	3,220	3,202	3,124
Total fte	3,249	3,232	3,152

Line 10B: Declining Enrollment Exemption = 271,367

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 30  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,045.55  
 Non-Recurring Exemption Amount: 271,367

Line 17: State Aid for Exempt Computers = 32,188  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	3,334,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,214,053,200
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,217,387,800

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	28,571,810
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,251
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,788.62
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,045.55
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,211
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	29,045,261
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	66,073
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		66,073
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		29,111,334
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		271,367
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		271,367
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		29,382,701
12. Oct 15 Cert of 2006-07 General Aid		22,179,554
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		7,203,147
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	7,203,147
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		7,046,133 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		157,014 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		4,548,037
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		4,021,005
B. Community Services (Fnd 80 Src 211)		525,420 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,612 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		11,751,184
17. Actual Src 691 (Vouchered Computer Aid)		32,188 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		7,013,945 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		11,718,996
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00965279 (to Budget Rpt)
		4,178,019

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	7,013,945.00
Fund 38, PI-401	157,014.00
Fund 41, PI-401	0.00
	7,170,959.00
Chargeback, PI-401	1,612.00
Fund 39, PI-401	4,021,005.00
Fund 80, PI-401	525,420.00
Fund 48/Other, PI-401	0.00
Total, PI-401	11,718,996.00

Computer Aid 32,188.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	2,512,788
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	485,630
05-06 Computer Aid Received (Src 691)	+	226
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,089,354
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	35,479
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	10,878

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	87,023
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 231

	2003	2004	2005
Summer fte:	3	1	2
% (40,40,40)	1	0	1
Sept fte:	238	223	230
Total fte	239	223	231

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 229

	2004	2005	2006
Summer fte:	1	2	3
% (40,40,40)	0	1	1
Sept fte:	223	230	232
Total fte	223	231	233

Line 10B: Declining Enrollment Exemption = 22,270

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 2  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 11,134.80  
 Non-Recurring Exemption Amount: 22,270

Line 17: State Aid for Exempt Computers = 345  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	48,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		309,212,963
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		309,261,563

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,512,788
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	231
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,877.87
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		11,134.80
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	229
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,549,869
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	26,302
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		26,302
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		2,576,171
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		22,270
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		22,270
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		2,598,441
12. Oct 15 Cert of 2006-07 General Aid		403,303
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,195,138
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		

14. Total Limited Revenue To Be Used (A+B+C) Not > line 13 2,195,138

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	2,152,422	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	42,716	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	0	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	0	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,195,138
17. Actual Src 691 (Vouchered Computer Aid)	345	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,152,077	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,194,793
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	42,716	Levy Rate = 0.00709800 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,152,077.00
Fund 38, PI-401	42,716.00
Fund 41, PI-401	0.00
	2,194,793.00
Chargeback, PI-401	0.00
Fund 39, PI-401	0.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,194,793.00

Computer Aid 345.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	10,502,942
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	4,289,817
05-06 Computer Aid Received (Src 691)	+	3,265
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	6,134,935
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	91,430
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	16,505
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,269

	2003	2004	2005
Summer fte:	7	9	8
% (40,40,40)	3	4	3
Sept fte:	1,267	1,269	1,261
Total fte	1,270	1,273	1,264

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,256

	2004	2005	2006
Summer fte:	9	8	11
% (40,40,40)	4	3	4
Sept fte:	1,269	1,261	1,227
Total fte	1,273	1,264	1,231

Line 10B: Declining Enrollment Exemption = 85,335

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 10  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,533.48  
 Non-Recurring Exemption Amount: 85,335

Line 17: State Aid for Exempt Computers = 4,268  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	596,300
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		998,874,337
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		999,470,637

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	10,502,942
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,269
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,276.55
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,533.48
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,256
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	10,718,051
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	32,363
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		32,363
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,750,414
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		85,335
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		85,335
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,835,749
12. Oct 15 Cert of 2006-07 General Aid		4,486,725
<b>REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.</b>		
13. Allowable Limited Revenue: (Line 11 - Line 12)		6,349,024
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		

14. Total Limited Revenue To Be Used (A+B+C) **Not > line 13** 6,349,024

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	6,270,239	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	78,785	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	805,005	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	787,864	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	16,898	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	243	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	7,154,029	
17. Actual Src 691 (Vouchered Computer Aid)	4,268	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	6,265,971	(to Budget Rpt)

<b>Line 18 (not 14A) is the Fund 10 Levy certified by the Board.</b>		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		7,149,761
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	866,649	Levy Rate = 0.00715782 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	6,265,971.00
Fund 38, PI-401	78,785.00
Fund 41, PI-401	0.00
	6,344,756.00
Chargeback, PI-401	243.00
Fund 39, PI-401	787,864.00
Fund 80, PI-401	16,898.00
Fund 48/Other, PI-401	0.00
Total, PI-401	7,149,761.00

Computer Aid 4,268.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	<b>4,964,069</b>
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	<b>3,551,837</b>
05-06 Computer Aid Received (Src 691)	+	<b>682</b>
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	<b>1,454,988</b>
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	<b>0</b>
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	<b>0</b>
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	<b>422</b>

**05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.**

05-06 Non-Recurring Ref to Exceed Limit	-	<b>0</b>
05-06 Declining Enrollment	-	<b>43,016</b>
05-06 Other Non-Recurring Exemption	-	<b>0</b>

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **577**

	2003	2004	2005
Summer fte:	<b>11</b>	<b>9</b>	<b>12</b>
% (40,40,40)	<b>4</b>	<b>4</b>	<b>5</b>
Sept fte:	<b>590</b>	<b>555</b>	<b>572</b>
Total fte	<b>594</b>	<b>559</b>	<b>577</b>

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **565**

	2004	2005	2006
Summer fte:	<b>9</b>	<b>12</b>	<b>9</b>
% (40,40,40)	<b>4</b>	<b>5</b>	<b>4</b>
Sept fte:	<b>555</b>	<b>572</b>	<b>556</b>
Total fte	<b>559</b>	<b>577</b>	<b>560</b>

Line 10B: Declining Enrollment Exemption = **79,742**

Average FTE Loss (Line 2 - Line 6, if > 0) = **12**  
 X 0.75 = **9**  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = **8,860.17**  
 Non-Recurring Exemption Amount: **79,742**

Line 17: State Aid for Exempt Computers = **776**  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	<b>106,400</b>
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		<b>203,014,026</b>
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		<b>203,120,426</b>

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	<b>4,964,069</b>
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	<b>577</b>
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	<b>8,603.24</b>
4. 2006-2007 Per Member Increase (A + B - C)		<b>256.93</b>
A. Allowed Per Pupil Increase		<b>256.93</b>
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		<b>0.00</b>
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		<b>0.00</b>
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		<b>8,860.17</b>
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	<b>565</b>
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	<b>5,005,996</b>
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	<b>0</b>
Unused 2005-2006 Recurring Levy Authority		<b>0</b>
A. Prior Year Carryover (100% of Amnt Entered Above)		<b>0</b>
B. Transfer of Service (if negative, include sign)		<b>0</b>
C. Transfer of Territory (if negative, include sign)		<b>0</b>
D. Federal Impact Aid Loss (2004-05 to 2005-06)		<b>0</b>
E. Recurring Referenda to Exceed (If 06-07 is first year)		<b>0</b>
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		<b>5,005,996</b>
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		<b>79,742</b>
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		<b>0</b>
B. Declining Enrollment Exemptn for 06-07 (from left)		<b>79,742</b>
C. Other Non-Recurring Exemption		<b>0</b>
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		<b>5,085,738</b>
12. Oct 15 Cert of 2006-07 General Aid		<b>3,604,589</b>
<b>REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.</b>		
13. Allowable Limited Revenue: (Line 11 - Line 12)		<b>1,481,149</b>
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	<b>Not &gt; line 13</b>	<b>1,481,149</b>
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	<b>1,481,149</b>	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	<b>0</b>	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	<b>0</b>	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	<b>0</b>	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	<b>0</b>	
B. Community Services (Fnd 80 Src 211)	<b>0</b>	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	<b>0</b>	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	<b>0</b>	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		<b>1,481,149</b>
17. Actual Src 691 (Vouchered Computer Aid)	<b>776</b>	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	<b>1,480,373</b>	(to Budget Rpt)
<b>Line 18 (not 14A) is the Fund 10 Levy certified by the Board.</b>		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		<b>1,480,373</b>
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	<b>0.00729197</b>
		(to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	1,480,373.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,480,373.00
Chargeback, PI-401	0.00
Fund 39, PI-401	0.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,480,373.00

Computer Aid 776.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	21,404,402
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	18,357,516
05-06 Computer Aid Received (Src 691)	+	31,431
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	3,064,055
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	48,600
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 2,638

	2003	2004	2005
Summer fte:	48	53	59
% (40,40,40)	19	21	24
Sept fte:	2,620	2,605	2,626
Total fte	2,639	2,626	2,650

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 2,636

	2004	2005	2006
Summer fte:	53	59	66
% (40,40,40)	21	24	26
Sept fte:	2,605	2,626	2,606
Total fte	2,626	2,650	2,632

Line 10B: Declining Enrollment Exemption = 16,800

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 2  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,400.00  
 Non-Recurring Exemption Amount: 16,800

Line 17: State Aid for Exempt Computers = 28,101  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	2,958,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		798,673,090
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		801,631,090

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	21,404,402
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,638
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,113.87
4. 2006-2007 Per Member Increase (A + B - C)		286.13
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		29.20
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,636
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	22,142,400
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	91,300
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		91,300
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		22,233,700
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		16,800
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		16,800
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		22,250,500
12. Oct 15 Cert of 2006-07 General Aid		18,974,324
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,276,176
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,276,176
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		3,276,176 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		4,339,319
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		4,281,960
B. Community Services (Fnd 80 Src 211)		51,750 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		5,609 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		7,615,495
17. Actual Src 691 (Vouchered Computer Aid)		28,101 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		3,248,075 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		7,587,394
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00950000 (to Budget Rpt)
		4,281,960

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	3,248,075.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	3,248,075.00
Chargeback, PI-401	5,609.00
Fund 39, PI-401	4,281,960.00
Fund 80, PI-401	51,750.00
Fund 48/Other, PI-401	0.00
Total, PI-401	7,587,394.00

Computer Aid 28,101.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,480,192
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	5,319,599
05-06 Computer Aid Received (Src 691)	+	7,313
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,677,791
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	425,000
05-06 Declining Enrollment	-	99,511
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 779

	2003	2004	2005
Summer fte:	10	13	17
% (40,40,40)	4	5	7
Sept fte:	791	770	761
Total fte	795	775	768

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 779

	2004	2005	2006
Summer fte:	13	17	21
% (40,40,40)	5	7	8
Sept fte:	770	761	785
Total fte	775	768	793

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 6,366

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	781,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		220,519,049
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		221,300,549

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,480,192
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	779
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,318.60
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,575.53
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	779
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,680,338
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	81,444
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		81,444
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,761,782
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		425,000
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		425,000
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		7,186,782
12. Oct 15 Cert of 2006-07 General Aid		5,455,004
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,731,778
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,731,778
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,731,778 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	70,872
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		70,872
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,802,650
17. Actual Src 691 (Vouchered Computer Aid)		6,366 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,725,412 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,796,284
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00814571 (to Budget Rpt)
		70,872

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	1,725,412.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,725,412.00
Chargeback, PI-401	0.00
Fund 39, PI-401	70,871.60
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,796,283.60

Computer Aid 6,366.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	12,090,800
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	3,375,065
05-06 Computer Aid Received (Src 691)	+	4,856
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	8,863,000
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	128,205
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	4,856

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	275,470
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,490

	2003	2004	2005
Summer fte:	5	2	3
% (40,40,40)	2	1	1
Sept fte:	1,537	1,475	1,455
Total fte	1,539	1,476	1,456

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,444

	2004	2005	2006
Summer fte:	2	3	4
% (40,40,40)	1	1	2
Sept fte:	1,475	1,455	1,398
Total fte	1,476	1,456	1,400

Line 10B: Declining Enrollment Exemption = 294,000

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 35  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,400.00  
 Non-Recurring Exemption Amount: 294,000

Line 17: State Aid for Exempt Computers = 4,960

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	839,900
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,629,846,050
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,630,685,950

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	12,090,800
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,490
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,114.63
4. 2006-2007 Per Member Increase (A + B - C)		285.37
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		28.44
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,444
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	12,129,600
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		12,129,600
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		294,000
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		294,000
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		12,423,600
12. Oct 15 Cert of 2006-07 General Aid		2,862,532
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		9,561,068
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	9,560,930
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		9,424,975 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		135,955 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		69,221
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		0
B. Community Services (Fnd 80 Src 211)		68,430 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		791 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		9,630,151
17. Actual Src 691 (Vouchered Computer Aid)		4,960 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		9,420,015 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		9,625,191
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00590558 (to Budget Rpt)
		135,955

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	9,420,015.00
Fund 38, PI-401	135,955.00
Fund 41, PI-401	0.00
	9,555,970.00
Chargeback, PI-401	791.00
Fund 39, PI-401	0.00
Fund 80, PI-401	68,430.00
Fund 48/Other, PI-401	0.00
Total, PI-401	9,625,191.00

Computer Aid 4,960.00 <----- don't change

**Results**

0	0
You have underlevied by:	138
0	
0	
0	
0	
	0

Because your underlevy is less than your non-recurring exemptions, there is no carryover.

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,413,188
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	4,772,240
05-06 Computer Aid Received (Src 691)	+	1,702
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,647,837
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	8,591
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **746**

	2003	2004	2005
Summer fte:	15	12	15
% (40,40,40)	6	5	6
Sept fte:	747	761	712
Total fte	753	766	718

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **720**

	2004	2005	2006
Summer fte:	12	15	14
% (40,40,40)	5	6	6
Sept fte:	761	712	671
Total fte	766	718	677

Line 10B: Declining Enrollment Exemption = **177,074**

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = **20**  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = **8,853.70**  
 Non-Recurring Exemption Amount: **177,074**

Line 17: State Aid for Exempt Computers = **1,968**  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	202,300
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		283,072,529
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		283,274,829

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,413,188
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	746
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,596.77
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,853.70
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	720
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,374,664
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	37,617
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		37,617
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,412,281
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		177,074
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		177,074
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,589,355
12. Oct 15 Cert of 2006-07 General Aid		4,638,363
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,950,992
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,950,992
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,950,992 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		805,012
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		705,012
B. Community Services (Fnd 80 Src 211)		100,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,756,004
17. Actual Src 691 (Vouchered Computer Aid)		1,968 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,949,024 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,754,036
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00972908 (to Budget Rpt)
		705,012

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

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Do not type in these fields.

Fund 10, PI-401	1,949,024.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,949,024.00
Chargeback, PI-401	0.00
Fund 39, PI-401	705,012.00
Fund 80, PI-401	100,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,754,036.00

Computer Aid 1,968.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	7,988,472
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,584,443
05-06 Computer Aid Received (Src 691)	+	2,381
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,497,619
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	95,971
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 979

	2003	2004	2005
Summer fte:	19	20	31
% (40,40,40)	8	8	12
Sept fte:	979	975	956
Total fte	987	983	968

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 971

	2004	2005	2006
Summer fte:	20	31	29
% (40,40,40)	8	12	12
Sept fte:	975	956	949
Total fte	983	968	961

Line 10B: Declining Enrollment Exemption = 50,501

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 6  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,416.76  
 Non-Recurring Exemption Amount: 50,501

Line 17: State Aid for Exempt Computers = 2,562  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	356,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		279,982,727
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		280,338,727

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	7,988,472
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	979
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,159.83
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,416.76
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	971
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	8,172,674
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		8,172,674
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		50,501
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		50,501
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		8,223,175
12. Oct 15 Cert of 2006-07 General Aid		6,814,683
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,408,492
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,392,117
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,392,117 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		625,000
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		530,000
B. Community Services (Fnd 80 Src 211)		95,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,017,117
17. Actual Src 691 (Vouchered Computer Aid)		2,562 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,389,555 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,014,555
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00719528 (to Budget Rpt)
		530,000

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	1,389,555.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,389,555.00
Chargeback, PI-401	0.00
Fund 39, PI-401	530,000.00
Fund 80, PI-401	95,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,014,555.00

Computer Aid 2,562.00 <----- don't change

**Results**

0	0
You have underlevied by:	16,375
0	
0	
0	
0	
	0

Because your underlevy is less than your non-recurring exemptions, there is no carryover.

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	61,435,973
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	40,523,928
05-06 Computer Aid Received (Src 691)	+	404,191
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	22,317,017
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	1

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	987,905
05-06 Declining Enrollment	-	821,257
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 7,467

	2003	2004	2005
Summer fte:	191	184	181
% (40,40,40)	76	74	72
Sept fte:	7,549	7,388	7,241
Total fte	7,625	7,462	7,313

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 7,384

	2004	2005	2006
Summer fte:	184	181	195
% (40,40,40)	74	72	78
Sept fte:	7,388	7,241	7,298
Total fte	7,462	7,313	7,376

Line 10B: Declining Enrollment Exemption = 526,045

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 62  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,484.59  
 Non-Recurring Exemption Amount: 526,045

Line 17: State Aid for Exempt Computers = 390,661  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	48,536,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		3,520,546,963
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		3,569,083,463

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	61,435,973
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	7,467
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,227.66
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,484.59
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	7,384
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	62,650,213
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	8,276
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		8,276
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		62,658,489
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		3,026,450
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		2,500,405
B. Declining Enrollment Exemptn for 06-07 (from left)		526,045
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		65,684,939
12. Oct 15 Cert of 2006-07 General Aid		40,230,565
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		25,454,374
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) EXCEEDS LIMIT		

14. Total Limited Revenue To Be Used (A+B+C) Not > line 13 25,479,826

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	25,479,826	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	3,247,032	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,434,538	
B. Community Services (Fnd 80 Src 211)	800,000	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	12,494	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	28,726,858	
17. Actual Src 691 (Vouchered Computer Aid)	390,661	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	25,089,165	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		28,336,197
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	2,434,538	Levy Rate = 0.00804881 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	25,089,165.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	25,089,165.00
Chargeback, PI-401	12,494.00
Fund 39, PI-401	2,434,538.00
Fund 80, PI-401	800,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	28,336,197.00

Computer Aid 390,661.00 <----- don't change

**Results**

You have overlevied by:	25,452
0	0
0	
0	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	2,432,812
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	1,304,986
05-06 Computer Aid Received (Src 691)	+	639
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,144,459
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	4,304
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	5,000
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	8,688

**05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.**

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	17,888
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **272**

	2003	2004	2005
Summer fte:	1	0	3
% (40,40,40)	0	0	1
Sept fte:	271	278	266
Total fte	271	278	267

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **268**

	2004	2005	2006
Summer fte:	0	3	5
% (40,40,40)	0	1	2
Sept fte:	278	266	258
Total fte	278	267	260

Line 10B: Declining Enrollment Exemption = **27,603**

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 = **4**  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = **3**  
 Non-Recurring Exemption Amount: **9,201.09**  
**27,603**

Line 17: State Aid for Exempt Computers = **714**  
 Line 17 = A X (Line 16 / C) (to 8 decimals)  
 Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	75,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		172,128,130
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		172,203,730

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,432,812
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	272
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,944.16
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,201.09
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	268
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,465,892
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		2,465,892
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		27,603
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		27,603
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		2,493,495
12. Oct 15 Cert of 2006-07 General Aid		1,122,183
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,371,312
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,371,312
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,368,801 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		2,511 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	254,170
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		254,170
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,625,482
17. Actual Src 691 (Vouchered Computer Aid)		714 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,368,087 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,624,768
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00943929 (to Budget Rpt)
		256,681

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

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Do not type in these fields.

Fund 10, PI-401	1,368,087.00
Fund 38, PI-401	2,511.00
Fund 41, PI-401	0.00
	1,370,598.00
Chargeback, PI-401	0.00
Fund 39, PI-401	254,170.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,624,768.00

Computer Aid 714.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	2,926,109
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	121,834
05-06 Computer Aid Received (Src 691)	+	238
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,804,037
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 304

	2003	2004	2005
Summer fte:	0	0	4
% (40,40,40)	0	0	2
Sept fte:	302	296	312
Total fte	302	296	314

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 302

	2004	2005	2006
Summer fte:	0	4	6
% (40,40,40)	0	2	2
Sept fte:	296	312	294
Total fte	296	314	296

Line 10B: Declining Enrollment Exemption = 19,765

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 2  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,882.29  
 Non-Recurring Exemption Amount: 19,765

Line 17: State Aid for Exempt Computers = 194  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	39,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		707,781,026
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		707,820,726

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,926,109
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	304
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,625.36
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,882.29
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	302
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,984,452
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	113,605
Unused 2005-2006 Recurring Levy Authority		90,699
A. Prior Year Carryover (100% of Amnt Entered Above)		90,699
B. Transfer of Service (if negative, include sign)		22,906
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		3,098,057
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		19,765
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		19,765
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		3,117,822
12. Oct 15 Cert of 2006-07 General Aid		105,244
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,012,578
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,012,578
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		3,012,578 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		452,729
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		436,214
B. Community Services (Fnd 80 Src 211)		16,515 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,465,307
17. Actual Src 691 (Vouchered Computer Aid)		194 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		3,012,384 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,465,113
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00489574 (to Budget Rpt)
		436,214

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	3,012,384.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	3,012,384.00
Chargeback, PI-401	0.00
Fund 39, PI-401	436,214.00
Fund 80, PI-401	16,515.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,465,113.00

Computer Aid 194.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	29,135,935
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	18,725,673
05-06 Computer Aid Received (Src 691)	+	16,409
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	9,624,659
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	295,816
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	808,522
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	335,144
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 3,564

	2003	2004	2005
Summer fte:	41	36	39
% (40,40,40)	16	14	16
Sept fte:	3,591	3,558	3,498
Total fte	3,607	3,572	3,514

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 3,517

	2004	2005	2006
Summer fte:	36	39	39
% (40,40,40)	14	16	16
Sept fte:	3,558	3,498	3,448
Total fte	3,572	3,514	3,464

Line 10B: Declining Enrollment Exemption = 295,120

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 35  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,432.00  
 Non-Recurring Exemption Amount: 295,120

Line 17: State Aid for Exempt Computers = 12,174  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	1,557,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,906,927,610
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,908,485,210

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	29,135,935
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,564
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,175.07
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,432.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,517
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	29,655,344
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		29,655,344
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		295,120
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		295,120
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		29,950,464
12. Oct 15 Cert of 2006-07 General Aid		18,244,247
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		11,706,217
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMIT

14. Total Limited Revenue To Be Used (A+B+C) Not > line 13 11,714,649

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	10,621,193	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	299,333	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	794,123	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	3,201,384	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,885,949	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	315,435	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	14,916,033	
17. Actual Src 691 (Vouchered Computer Aid)	12,174	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	10,609,019	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)	14,903,859
Line 19 = levy to be apportioned = PI-401	
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	3,185,282
Levy Rate =	0.00781564
	(to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	10,609,019.00
Fund 38, PI-401	299,333.00
Fund 41, PI-401	794,123.00
	11,702,475.00
Chargeback, PI-401	0.00
Fund 39, PI-401	2,885,949.00
Fund 80, PI-401	315,435.00
Fund 48/Other, PI-401	0.00
Total, PI-401	14,903,859.00

Computer Aid 12,174.00 <----- don't change

**Results**

You have overlevied by:	8,432
0	0
0	
0	
0	
0	
0	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,036,597
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	4,454,296
05-06 Computer Aid Received (Src 691)	+	2,706
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,513,195
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	66,400
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 752

	2003	2004	2005
Summer fte:	21	22	20
% (40,40,40)	8	9	8
Sept fte:	753	733	745
Total fte	761	742	753

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 756

	2004	2005	2006
Summer fte:	22	20	23
% (40,40,40)	9	8	9
Sept fte:	733	745	763
Total fte	742	753	772

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 2,483

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	334,100
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		293,110,498
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		293,444,598

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,036,597
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	752
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,027.39
4. 2006-2007 Per Member Increase (A + B - C)		372.61
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		115.68
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	756
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,350,400
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	69,126
Unused 2005-2006 Recurring Levy Authority		60,000
A. Prior Year Carryover (100% of Amnt Entered Above)		60,000
B. Transfer of Service (if negative, include sign)		9,126
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,419,526
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,419,526
12. Oct 15 Cert of 2006-07 General Aid		4,642,431
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,777,095
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,777,095
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,738,173 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		38,922 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	403,735
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		403,735
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,180,830
17. Actual Src 691 (Vouchered Computer Aid)		2,483 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,735,690 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,178,347
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00743183 (to Budget Rpt)
		442,657

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	1,735,690.00
Fund 38, PI-401	38,922.00
Fund 41, PI-401	0.00
	1,774,612.00
Chargeback, PI-401	0.00
Fund 39, PI-401	403,735.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,178,347.00

Computer Aid 2,483.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	10,362,360
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	5,066,418
05-06 Computer Aid Received (Src 691)	+	16,550
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	5,546,692
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	267,300
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,277

	2003	2004	2005
Summer fte:	11	11	11
% (40,40,40)	4	4	4
Sept fte:	1,318	1,279	1,221
Total fte	1,322	1,283	1,225

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,240

	2004	2005	2006
Summer fte:	11	11	5
% (40,40,40)	4	4	2
Sept fte:	1,279	1,221	1,209
Total fte	1,283	1,225	1,211

Line 10B: Declining Enrollment Exemption = 235,200

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 28  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,400.00  
 Non-Recurring Exemption Amount: 235,200

Line 17: State Aid for Exempt Computers = 24,631  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	2,998,200
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		783,689,407
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		786,687,607

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	10,362,360
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,277
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,114.61
4. 2006-2007 Per Member Increase (A + B - C)		285.39
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		28.46
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,240
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	10,416,000
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	53,870
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		53,870
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,469,870
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		235,200
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		235,200
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,705,070
12. Oct 15 Cert of 2006-07 General Aid		5,147,759
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		5,557,311
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	5,557,311
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		5,557,311 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	905,530
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		808,895 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		95,085 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,550 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		6,462,841
17. Actual Src 691 (Vouchered Computer Aid)		24,631 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		5,532,680 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		6,438,210
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00821526 (to Budget Rpt)
		808,895

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	5,532,680.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	5,532,680.00
Chargeback, PI-401	1,550.00
Fund 39, PI-401	808,895.00
Fund 80, PI-401	95,085.00
Fund 48/Other, PI-401	0.00
Total, PI-401	6,438,210.00

Computer Aid 24,631.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	51,873,919
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	24,033,661
05-06 Computer Aid Received (Src 691)	+	522,837
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	26,865,486
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	587,918
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	135,983
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	5,522
--	-------

	2003	2004	2005
Summer fte:	80	83	93
% (40,40,40)	32	33	37
Sept fte:	5,247	5,509	5,709
Total fte	5,279	5,542	5,746

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	5,758
--	-------

	2004	2005	2006
Summer fte:	83	93	88
% (40,40,40)	33	37	35
Sept fte:	5,509	5,709	5,950
Total fte	5,542	5,746	5,985

Line 10B: Declining Enrollment Exemption =	
--	--

Average FTE Loss (Line 2 - Line 6, if > 0)	
X 0.75	=
X (Line 5, Maximum 2006-2007 Revenue per Memb) =	
Non-Recurring Exemption Amount:	

Line 17: State Aid for Exempt Computers =	551,901
---	---------

Line 17 = A X (Line 16 / C) (to 8 decimals)

Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	56,842,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		3,500,438,356
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		3,557,280,856

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	51,873,919
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	5,522
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,394.05
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,650.98
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	5,758
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	55,570,343
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	689,848
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		689,848
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		56,260,191
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		419,282
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		419,282
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		56,679,473
12. Oct 15 Cert of 2006-07 General Aid		26,441,402
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		30,238,071
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	29,537,691
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		29,054,704 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		482,987 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	5,001,034
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		4,993,034 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		8,000 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		34,538,725
17. Actual Src 691 (Vouchered Computer Aid)		551,901 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		28,502,803 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		33,986,824
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00970931 (to Budget Rpt)
		5,476,021

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	28,502,803.00
Fund 38, PI-401	482,987.00
Fund 41, PI-401	0.00
	28,985,790.00
Chargeback, PI-401	8,000.00
Fund 39, PI-401	4,993,034.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	33,986,824.00

Computer Aid 551,901.00 <----- don't change

**Results**

0 0  
You have underlevied by: 700,380  
0  
0

Because you had a non-recurring exemption this year, the eligible carryover would be the underlevy minus Line 10:  
281,098

0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	39,647,377
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	29,782,116
05-06 Computer Aid Received (Src 691)	+	40,913
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	10,269,848
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	445,500
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 4,869

	2003	2004	2005
Summer fte:	67	96	104
% (40,40,40)	27	38	42
Sept fte:	4,914	4,836	4,750
Total fte	4,941	4,874	4,792

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 4,857

	2004	2005	2006
Summer fte:	96	104	105
% (40,40,40)	38	42	42
Sept fte:	4,836	4,750	4,863
Total fte	4,874	4,792	4,905

Line 10B: Declining Enrollment Exemption = 75,600

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 9  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,400.00  
 Non-Recurring Exemption Amount: 75,600

Line 17: State Aid for Exempt Computers = 41,198  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	5,218,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,886,619,900
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,891,838,600

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	39,647,377
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	4,869
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,142.82
4. 2006-2007 Per Member Increase (A + B - C)		257.18
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.25
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	4,857
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	40,798,800
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	262,373
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		262,373
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		41,061,173
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		75,600
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		75,600
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		41,136,773
12. Oct 15 Cert of 2006-07 General Aid		29,466,484
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		11,670,289
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	11,670,289
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		11,670,289 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		3,264,378
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		3,193,258
B. Community Services (Fnd 80 Src 211)		66,632 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		4,488 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		14,934,667
17. Actual Src 691 (Vouchered Computer Aid)		41,198 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		11,629,091 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		14,893,469
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00789426 (to Budget Rpt)
		3,193,258

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	11,629,091.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	11,629,091.00
Chargeback, PI-401	4,488.00
Fund 39, PI-401	3,193,258.00
Fund 80, PI-401	66,632.00
Fund 48/Other, PI-401	0.00
Total, PI-401	14,893,469.00

Computer Aid 41,198.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,812,154
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	937,548
05-06 Computer Aid Received (Src 691)	+	1,743
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	3,951,322
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	78,459
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 552

	2003	2004	2005
Summer fte:	1	1	8
% (40,40,40)	0	0	3
Sept fte:	559	546	549
Total fte	559	546	552

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 536

	2004	2005	2006
Summer fte:	1	8	14
% (40,40,40)	0	3	6
Sept fte:	546	549	503
Total fte	546	552	509

Line 10B: Declining Enrollment Exemption = 107,695

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 = 12  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,974.60  
 Non-Recurring Exemption Amount: 107,695

Line 17: State Aid for Exempt Computers = 1,494  
 Line 17 = A X (Line 16 / C) (to 8 decimals)  
 Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	188,300
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		570,082,101
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		570,270,401

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,812,154
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	552
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,717.67
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,974.60
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	536
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,810,386
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,810,386
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		107,695
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		107,695
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,918,081
12. Oct 15 Cert of 2006-07 General Aid		796,310
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		4,121,771
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	4,121,771
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		4,121,771 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	404,036
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		351,185
B. Community Services (Fnd 80 Src 211)		52,584 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		267 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,525,807
17. Actual Src 691 (Vouchered Computer Aid)		1,494 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		4,120,277 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,524,313
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00793625 (to Budget Rpt)
		351,185

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	4,120,277.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	4,120,277.00
Chargeback, PI-401	267.00
Fund 39, PI-401	351,185.00
Fund 80, PI-401	52,584.00
Fund 48/Other, PI-401	0.00
Total, PI-401	4,524,313.00

Computer Aid 1,494.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	3,501,708
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	172,590
05-06 Computer Aid Received (Src 691)	+	91
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	3,329,027
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 367

	2003	2004	2005
Summer fte:	6	7	5
% (40,40,40)	2	3	2
Sept fte:	341	352	400
Total fte	343	355	402

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 412

	2004	2005	2006
Summer fte:	7	5	11
% (40,40,40)	3	2	4
Sept fte:	352	400	474
Total fte	355	402	478

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 84

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	14,900
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		795,736,051
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		795,750,951

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,501,708
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	367
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,541.44
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,798.37
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	412
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,036,928
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,036,928
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,036,928
12. Oct 15 Cert of 2006-07 General Aid		178,024
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,858,904
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,858,904
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		3,818,904 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		40,000 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		627,208
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		600,008 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		27,200 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,486,112
17. Actual Src 691 (Vouchered Computer Aid)		84 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		3,818,820 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,486,028
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00563758 (to Budget Rpt)
		600,008

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	3,818,820.00
Fund 38, PI-401	0.00
Fund 41, PI-401	40,000.00
	3,858,820.00
Chargeback, PI-401	0.00
Fund 39, PI-401	600,008.00
Fund 80, PI-401	27,200.00
Fund 48/Other, PI-401	0.00
Total, PI-401	4,486,028.00

Computer Aid 84.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	5,066,802
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	4,080,110
05-06 Computer Aid Received (Src 691)	+	1,883
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	984,809
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **606**

	2003	2004	2005
Summer fte:	23	25	33
% (40,40,40)	9	10	13
Sept fte:	583	603	599
Total fte	592	613	612

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **600**

	2004	2005	2006
Summer fte:	25	33	34
% (40,40,40)	10	13	14
Sept fte:	603	599	561
Total fte	613	612	575

Line 10B: Declining Enrollment Exemption = **43,090**

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 = **5**  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = **8,617.99**  
 Non-Recurring Exemption Amount: **43,090**

Line 17: State Aid for Exempt Computers = **2,168**  
 Line 17 = A X (Line 16 / C) (to 8 decimals)  
 Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	288,900
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		181,484,747
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		181,773,647

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,066,802
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	606
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,361.06
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,617.99
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	600
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,170,794
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		5,170,794
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		43,090
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		43,090
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		5,213,884
12. Oct 15 Cert of 2006-07 General Aid		4,214,863
<b>REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.</b>		
13. Allowable Limited Revenue: (Line 11 - Line 12)		999,021
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		

14. Total Limited Revenue To Be Used (A+B+C) **Not > line 13** **999,021**

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	999,021	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	365,225
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	365,225	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,364,246
17. Actual Src 691 (Vouchered Computer Aid)	2,168	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	996,853	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.  
 19. Total All Fund Tax Levy (14B + 14C + 15 + 18) **1,362,078**  
 Line 19 = levy to be apportioned = PI-401  
 Levy Rate = 0.00750519  
 20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) **365,225** (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	996,853.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	996,853.00
Chargeback, PI-401	0.00
Fund 39, PI-401	365,225.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,362,078.00

Computer Aid 2,168.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,062,730
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	226,828
05-06 Computer Aid Received (Src 691)	+	1,821
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	6,642,200
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	41,438
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	31

**05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.**

05-06 Non-Recurring Ref to Exceed Limit	-	633,000
05-06 Declining Enrollment	-	216,526
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **672**

	2003	2004	2005
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	703	683	630
Total fte	703	683	630

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **641**

	2004	2005	2006
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	683	630	609
Total fte	683	630	609

Line 10B: Declining Enrollment Exemption = **213,414**

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 = **23**  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = **9,278.85**  
 Non-Recurring Exemption Amount: **213,414**

Line 17: State Aid for Exempt Computers = **1,534**  
 Line 17 = A X (Line 16 / C) (to 8 decimals)  
 Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	269,300
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,302,937,551
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,303,206,851

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,062,730
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	672
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,021.92
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,278.85
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	641
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,947,743
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		5,947,743
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		846,414
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		633,000
B. Declining Enrollment Exemptn for 06-07 (from left)		213,414
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,794,157
12. Oct 15 Cert of 2006-07 General Aid		192,631
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		6,601,526
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	6,601,525
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		6,560,087 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		41,438 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	822,266
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		802,389 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		19,750 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		127 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		7,423,791
17. Actual Src 691 (Vouchered Computer Aid)		1,534 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		6,558,553 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		7,422,257
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00569656 (to Budget Rpt)
		843,827

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	6,558,553.00
Fund 38, PI-401	41,438.00
Fund 41, PI-401	0.00
	6,599,991.00
Chargeback, PI-401	127.00
Fund 39, PI-401	802,389.00
Fund 80, PI-401	19,750.00
Fund 48/Other, PI-401	0.00
Total, PI-401	7,422,257.00

Computer Aid 1,534.00 <----- don't change

**Results**

0	0
You have underlevied by:	1
0	
0	
0	
	0

Because your underlevy is less than your non-recurring exemptions, there is no carryover.

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	3,589,766
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	2,685,506
05-06 Computer Aid Received (Src 691)	+	1,021
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	960,191
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	23,000
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	79,952
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 394

	2003	2004	2005
Summer fte:	4	4	5
% (40,40,40)	2	2	2
Sept fte:	410	396	371
Total fte	412	398	373

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 381

	2004	2005	2006
Summer fte:	4	5	7
% (40,40,40)	2	2	3
Sept fte:	396	371	370
Total fte	398	373	373

Line 10B: Declining Enrollment Exemption = 93,680

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 10  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,368.01  
 Non-Recurring Exemption Amount: 93,680

Line 17: State Aid for Exempt Computers = 742  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	73,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		122,661,729
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		122,735,429

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,589,766
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	394
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,111.08
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,368.01
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	381
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,569,212
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	8,074
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		8,074
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		3,577,286
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		93,680
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		93,680
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		3,670,966
12. Oct 15 Cert of 2006-07 General Aid		2,642,860
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,028,106
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		

14. Total Limited Revenue To Be Used (A+B+C) Not > line 13 1,028,106

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	1,005,106	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	23,000	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	207,800	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	207,800	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	1,235,906	
17. Actual Src 691 (Vouchered Computer Aid)	742	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,004,364	(to Budget Rpt)

19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,235,164
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)	Line 19 = levy to be apportioned = PI-401	Levy Rate = 0.01006968
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	230,800	(to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	1,004,364.00
Fund 38, PI-401	23,000.00
Fund 41, PI-401	0.00
	1,027,364.00
Chargeback, PI-401	0.00
Fund 39, PI-401	207,800.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,235,164.00

Computer Aid 742.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	<b>23,987,973</b>
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	<b>18,060,298</b>
05-06 Computer Aid Received (Src 691)	+	<b>16,824</b>
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	<b>5,704,735</b>
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	<b>206,116</b>
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	<b>0</b>
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	<b>0</b>

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	<b>0</b>
05-06 Declining Enrollment	-	<b>0</b>
05-06 Other Non-Recurring Exemption	-	<b>0</b>

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **2,962**

	2003	2004	2005
Summer fte:	<b>23</b>	<b>29</b>	<b>24</b>
% (40,40,40)	9	12	10
Sept fte:	<b>2,860</b>	<b>2,968</b>	<b>3,028</b>
Total fte	<b>2,869</b>	<b>2,980</b>	<b>3,038</b>

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **3,041**

	2004	2005	2006
Summer fte:	<b>29</b>	<b>24</b>	<b>52</b>
% (40,40,40)	12	10	21
Sept fte:	<b>2,968</b>	<b>3,028</b>	<b>3,083</b>
Total fte	<b>2,980</b>	<b>3,038</b>	<b>3,104</b>

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **18,005**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	<b>2,401,200</b>
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		<b>1,079,957,073</b>
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		<b>1,082,358,273</b>

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	<b>23,987,973</b>
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	<b>2,962</b>
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	<b>8,098.57</b>
4. 2006-2007 Per Member Increase (A + B - C)		<b>301.43</b>
A. Allowed Per Pupil Increase		<b>256.93</b>
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		<b>44.50</b>
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		<b>0.00</b>
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		<b>8,400.00</b>
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	<b>3,041</b>
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	<b>25,544,400</b>
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	<b>54,903</b>
Unused 2005-2006 Recurring Levy Authority		<b>10,292</b>
A. Prior Year Carryover (100% of Amnt Entered Above)		<b>10,292</b>
B. Transfer of Service (if negative, include sign)		<b>9,184</b>
C. Transfer of Territory (if negative, include sign)		<b>0</b>
D. Federal Impact Aid Loss (2004-05 to 2005-06)		<b>35,427</b>
E. Recurring Referenda to Exceed (If 06-07 is first year)		<b>0</b>
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		<b>25,599,303</b>
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		<b>0</b>
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		<b>0</b>
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		<b>0</b>
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		<b>25,599,303</b>
12. Oct 15 Cert of 2006-07 General Aid		<b>18,727,136</b>
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		<b>6,872,167</b>
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	<b>6,864,618</b>
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		<b>6,654,554</b> (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		<b>210,064</b> (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		<b>0</b> (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	<b>1,251,132</b>
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		<b>1,251,132</b>
B. Community Services (Fnd 80 Src 211)		<b>0</b> (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		<b>0</b> (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		<b>0</b> (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		<b>8,115,750</b>
17. Actual Src 691 (Vouchered Computer Aid)		<b>18,005</b> (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		<b>6,636,549</b> (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		<b>8,097,745</b>
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	<b>0.00749821</b> (to Budget Rpt)
		<b>1,461,196</b>

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	6,636,548.98
Fund 38, PI-401	210,064.02
Fund 41, PI-401	0.00
	6,846,613.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,251,131.50
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	8,097,744.50

Computer Aid 18,005.00 <----- don't change

**Results**

0 0  
You have underlevied by: 7,549  
0

All of your underlevy is eligible for carryover.

0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	13,225,448
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	5,763,329
05-06 Computer Aid Received (Src 691)	+	6,887
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	7,652,867
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	8,236

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	189,399
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,602

	2003	2004	2005
Summer fte:	17	14	15
% (40,40,40)	7	6	6
Sept fte:	1,627	1,617	1,544
Total fte	1,634	1,623	1,550

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,567

	2004	2005	2006
Summer fte:	14	15	18
% (40,40,40)	6	6	7
Sept fte:	1,617	1,544	1,520
Total fte	1,623	1,550	1,527

Line 10B: Declining Enrollment Exemption = 221,326

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 26  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,512.52  
 Non-Recurring Exemption Amount: 221,326

Line 17: State Aid for Exempt Computers = 5,141  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	740,100
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,366,169,140
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,366,909,240

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	13,225,448
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,602
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,255.59
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,512.52
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,567
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	13,339,119
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		13,339,119
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		221,326
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		221,326
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		13,560,445
12. Oct 15 Cert of 2006-07 General Aid		5,041,368
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		8,519,077
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) EXCEEDS LIMIT		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	8,527,589
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		8,527,589 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	967,324
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		839,771
B. Community Services (Fnd 80 Src 211)		126,700 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		853 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		9,494,913
17. Actual Src 691 (Vouchered Computer Aid)		5,141 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		8,522,448 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		9,489,772
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00694626
		839,771 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	8,522,448.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	8,522,448.00
Chargeback, PI-401	853.00
Fund 39, PI-401	839,771.00
Fund 80, PI-401	126,700.00
Fund 48/Other, PI-401	0.00
Total, PI-401	9,489,772.00

Computer Aid 5,141.00 <----- don't change

**Results**

You have overlevied by:	8,512
0	0
0	
0	
0	
0	
0	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	<b>7,162,037</b>
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	<b>5,083,397</b>
05-06 Computer Aid Received (Src 691)	+	<b>6,065</b>
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	<b>2,422,575</b>
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	<b>0</b>
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	<b>0</b>
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	<b>0</b>

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	<b>350,000</b>
05-06 Declining Enrollment	-	<b>0</b>
05-06 Other Non-Recurring Exemption	-	<b>0</b>

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **880**

	2003	2004	2005
Summer fte:	<b>9</b>	<b>10</b>	<b>9</b>
% (40,40,40)	4	4	4
Sept fte:	<b>858</b>	<b>866</b>	<b>903</b>
Total fte	<b>862</b>	<b>870</b>	<b>907</b>

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **894**

	2004	2005	2006
Summer fte:	<b>10</b>	<b>9</b>	<b>10</b>
% (40,40,40)	4	4	4
Sept fte:	<b>866</b>	<b>903</b>	<b>902</b>
Total fte	<b>870</b>	<b>907</b>	<b>906</b>

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =   
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =   
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **5,118**  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	<b>607,300</b>
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		<b>349,707,092</b>
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		<b>350,314,392</b>

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	<b>7,162,037</b>
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	<b>880</b>
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	<b>8,138.68</b>
4. 2006-2007 Per Member Increase (A + B - C)		<b>261.32</b>
A. Allowed Per Pupil Increase		<b>256.93</b>
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		<b>4.39</b>
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		<b>0.00</b>
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		<b>8,400.00</b>
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	<b>894</b>
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	<b>7,509,600</b>
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	<b>39,970</b>
Unused 2005-2006 Recurring Levy Authority		<b>0</b>
A. Prior Year Carryover (100% of Amnt Entered Above)		<b>0</b>
B. Transfer of Service (if negative, include sign)		<b>39,970</b>
C. Transfer of Territory (if negative, include sign)		<b>0</b>
D. Federal Impact Aid Loss (2004-05 to 2005-06)		<b>0</b>
E. Recurring Referenda to Exceed (If 06-07 is first year)		<b>0</b>

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		<b>7,549,570</b>
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		<b>350,000</b>
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		<b>350,000</b>
B. Declining Enrollment Exemptn for 06-07 (from left)		<b>0</b>
C. Other Non-Recurring Exemption		<b>0</b>
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		<b>7,899,570</b>
12. Oct 15 Cert of 2006-07 General Aid		<b>5,637,300</b>
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		<b>2,262,270</b>
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		

14. Total Limited Revenue To Be Used (A+B+C) **Not > line 13** **2,262,270**

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	<b>2,262,270</b>	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	<b>0</b>	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	<b>0</b>	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	<b>689,976</b>	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	<b>603,928</b>	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	<b>86,048</b>	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	<b>0</b>	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	<b>0</b>	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		<b>2,952,246</b>
17. Actual Src 691 (Vouchered Computer Aid)	<b>5,118</b>	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	<b>2,257,152</b>	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.  
 19. Total All Fund Tax Levy (14B + 14C + 15 + 18) **2,947,128**

Line 19 = levy to be apportioned = PI-401  
 Levy Rate = **0.00842742**  
 Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) **603,928** (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,257,152.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	2,257,152.00
Chargeback, PI-401	0.00
Fund 39, PI-401	603,927.51
Fund 80, PI-401	86,048.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,947,127.51

Computer Aid 5,118.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	5,257,076
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	3,234,025
05-06 Computer Aid Received (Src 691)	+	2,289
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,920,317
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	110,450
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	10,005
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 531

	2003	2004	2005
Summer fte:	7	7	8
% (40,40,40)	3	3	3
Sept fte:	512	522	551
Total fte	515	525	554

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 552

	2004	2005	2006
Summer fte:	7	8	7
% (40,40,40)	3	3	3
Sept fte:	522	551	573
Total fte	525	554	576

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 2,236

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	337,200
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		341,411,877
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		341,749,077

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,257,076
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	531
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,900.33
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,157.26
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	552
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,606,808
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	17,004
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		17,004
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		5,623,812
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		5,623,812
12. Oct 15 Cert of 2006-07 General Aid		3,566,789
LINE 12 AID AMOUNT EXCLUDES \$378,461 CONSOLIDATION BENEFIT.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,057,023
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,057,023
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,896,540 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		160,483 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	208,939
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		192,400 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		15,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,539 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,265,962
17. Actual Src 691 (Vouchered Computer Aid)		2,236 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,894,304 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,263,726
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00663048 (to Budget Rpt)
		352,883

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	1,894,304.00
Fund 38, PI-401	160,483.00
Fund 41, PI-401	0.00
	2,054,787.00
Chargeback, PI-401	1,539.00
Fund 39, PI-401	192,400.00
Fund 80, PI-401	15,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,263,726.00

Computer Aid 2,236.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,771,175
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	4,455,378
05-06 Computer Aid Received (Src 691)	+	1,498
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,388,727
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	59,266
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	133,694
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 808

	2003	2004	2005
Summer fte:	9	8	8
% (40,40,40)	4	3	3
Sept fte:	840	786	789
Total fte	844	789	792

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 775

	2004	2005	2006
Summer fte:	8	8	8
% (40,40,40)	3	3	3
Sept fte:	786	789	740
Total fte	789	792	743

Line 10B: Declining Enrollment Exemption = 215,928

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 25  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,637.10  
 Non-Recurring Exemption Amount: 215,928

Line 17: State Aid for Exempt Computers = 1,344  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	196,800
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		328,293,131
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		328,489,931

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,771,175
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	808
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,380.17
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,637.10
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	775
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,693,753
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	22,400
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		22,400
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,716,153
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		215,928
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		215,928
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,932,081
12. Oct 15 Cert of 2006-07 General Aid		4,706,483
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,225,598
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,225,598
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,167,387 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		58,211 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		17,195
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		0
B. Community Services (Fnd 80 Src 211)		15,252 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,943 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,242,793
17. Actual Src 691 (Vouchered Computer Aid)		1,344 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,166,043 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,241,449
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00682758 (to Budget Rpt)
		58,211

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,166,043.00
Fund 38, PI-401	58,210.54
Fund 41, PI-401	0.00
	2,224,253.54
Chargeback, PI-401	1,943.00
Fund 39, PI-401	0.00
Fund 80, PI-401	15,252.07
Fund 48/Other, PI-401	0.00
Total, PI-401	2,241,448.61

Computer Aid 1,344.00 <----- don't change

**Results**

0	0
You have underlevied by:	0
0	
0	
0	
0	0

Because your underlevy is less than your non-recurring exemptions, there is no carryover.

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	<b>4,632,072</b>
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	<b>1,487,390</b>
05-06 Computer Aid Received (Src 691)	+	<b>3,302</b>
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	<b>3,316,760</b>
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	<b>0</b>
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	<b>0</b>
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	<b>8,770</b>

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	<b>0</b>
05-06 Declining Enrollment	-	<b>166,610</b>
05-06 Other Non-Recurring Exemption	-	<b>0</b>

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **528**

	2003	2004	2005
Summer fte:	<b>28</b>	<b>27</b>	<b>32</b>
% (40,40,40)	11	11	13
Sept fte:	<b>538</b>	<b>512</b>	<b>500</b>
Total fte	<b>549</b>	<b>523</b>	<b>513</b>

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **510**

	2004	2005	2006
Summer fte:	<b>27</b>	<b>32</b>	<b>29</b>
% (40,40,40)	11	13	12
Sept fte:	<b>512</b>	<b>500</b>	<b>481</b>
Total fte	<b>523</b>	<b>513</b>	<b>493</b>

Line 10B: Declining Enrollment Exemption = **126,417**

Average FTE Loss (Line 2 - Line 6, if > 0) = **18**  
 X 0.75 = **14**  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = **9,029.79**  
 Non-Recurring Exemption Amount: **126,417**

Line 17: State Aid for Exempt Computers = **739**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	<b>86,200</b>
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		<b>472,188,420</b>
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		<b>472,274,620</b>

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	<b>4,632,072</b>
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	<b>528</b>
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	<b>8,772.86</b>
4. 2006-2007 Per Member Increase (A + B - C)		<b>256.93</b>
A. Allowed Per Pupil Increase		<b>256.93</b>
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		<b>0.00</b>
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		<b>0.00</b>
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		<b>9,029.79</b>
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	<b>510</b>
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	<b>4,605,193</b>
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	<b>19,215</b>
Unused 2005-2006 Recurring Levy Authority		<b>0</b>
A. Prior Year Carryover (100% of Amnt Entered Above)		<b>0</b>
B. Transfer of Service (if negative, include sign)		<b>19,215</b>
C. Transfer of Territory (if negative, include sign)		<b>0</b>
D. Federal Impact Aid Loss (2004-05 to 2005-06)		<b>0</b>
E. Recurring Referenda to Exceed (If 06-07 is first year)		<b>0</b>
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		<b>4,624,408</b>
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		<b>126,417</b>
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		<b>0</b>
B. Declining Enrollment Exemptn for 06-07 (from left)		<b>126,417</b>
C. Other Non-Recurring Exemption		<b>0</b>
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		<b>4,750,825</b>
12. Oct 15 Cert of 2006-07 General Aid		<b>1,255,930</b>
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		<b>3,494,895</b>
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	<b>Not &gt; line 13</b>	<b>3,494,895</b>
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	<b>3,494,895</b>	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	<b>0</b>	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	<b>0</b>	(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	<b>556,050</b>
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	<b>554,050</b>	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	<b>2,000</b>	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	<b>0</b>	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	<b>0</b>	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		<b>4,050,945</b>
17. Actual Src 691 (Vouchered Computer Aid)	<b>739</b>	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	<b>3,494,156</b>	(to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		<b>4,050,206</b>
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	<b>0.00857752</b>
	<b>554,050</b>	(to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	3,494,156.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	3,494,156.00
Chargeback, PI-401	0.00
Fund 39, PI-401	554,050.00
Fund 80, PI-401	2,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	4,050,206.00

Computer Aid 739.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	3,845,603
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	1,300,194
05-06 Computer Aid Received (Src 691)	+	1,875
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,523,241
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	20,293
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 427

	2003	2004	2005
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	427	427	427
Total fte	427	427	427

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 432

	2004	2005	2006
Summer fte:	0	0	1
% (40,40,40)	0	0	0
Sept fte:	427	427	441
Total fte	427	427	441

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 2,035

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	358,900
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		558,969,003
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		559,327,903

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,845,603
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	427
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,006.10
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,263.03
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	432
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,001,629
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	41,775
Unused 2005-2006 Recurring Levy Authority		13,040
A. Prior Year Carryover (100% of Amnt Entered Above)		13,040
B. Transfer of Service (if negative, include sign)		28,735
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,043,404
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,043,404
12. Oct 15 Cert of 2006-07 General Aid		1,104,476
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,938,928
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,940,216
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,907,307 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		32,909 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	230,512
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		230,512
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,170,728
17. Actual Src 691 (Vouchered Computer Aid)		2,035 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,905,272 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,168,693
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.0056882 (to Budget Rpt)
		263,421

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,905,272.00
Fund 38, PI-401	32,909.00
Fund 41, PI-401	0.00
	2,938,181.00
Chargeback, PI-401	0.00
Fund 39, PI-401	230,512.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,168,693.00

Computer Aid 2,035.00 <----- don't change

**Results**

You have overlevied by:	1,288
0	0
0	
0	
0	
0	
0	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	16,624,437
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	13,882,530
05-06 Computer Aid Received (Src 691)	+	35,076
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,730,731
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	130,000
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	153,900
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 2,051

	2003	2004	2005
Summer fte:	77	80	77
% (40,40,40)	31	32	31
Sept fte:	2,041	2,039	1,978
Total fte	2,072	2,071	2,009

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 2,018

	2004	2005	2006
Summer fte:	80	77	92
% (40,40,40)	32	31	37
Sept fte:	2,039	1,978	1,937
Total fte	2,071	2,009	1,974

Line 10B: Declining Enrollment Exemption = 210,000

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 25  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,400.00  
 Non-Recurring Exemption Amount: 210,000

Line 17: State Aid for Exempt Computers = 29,152  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	3,007,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		592,964,656
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		595,972,356

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	16,624,437
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,051
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,105.53
4. 2006-2007 Per Member Increase (A + B - C)		294.47
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		37.54
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,018
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	16,951,200
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		16,951,200
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		210,000
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		210,000
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		17,161,200
12. Oct 15 Cert of 2006-07 General Aid		14,175,180
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,986,020
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		

14. Total Limited Revenue To Be Used (A+B+C) Not > line 13 2,986,020

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	2,801,432	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	184,588	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	2,790,399	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,692,755	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	97,644	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	5,776,419	
17. Actual Src 691 (Vouchered Computer Aid)	29,152	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,772,280	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		5,747,267
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	2,877,343	Levy Rate = 0.00969243 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,772,280.00
Fund 38, PI-401	184,588.00
Fund 41, PI-401	0.00
	2,956,868.00
Chargeback, PI-401	0.00
Fund 39, PI-401	2,692,755.00
Fund 80, PI-401	97,644.00
Fund 48/Other, PI-401	0.00
Total, PI-401	5,747,267.00

Computer Aid 29,152.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,949,778
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	3,844,957
05-06 Computer Aid Received (Src 691)	+	5,967
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,098,854
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 619

	2003	2004	2005
Summer fte:	22	23	23
% (40,40,40)	9	9	9
Sept fte:	592	609	628
Total fte	601	618	637

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 638

	2004	2005	2006
Summer fte:	23	23	21
% (40,40,40)	9	9	8
Sept fte:	609	628	651
Total fte	618	637	659

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 8,518

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	1,042,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		375,430,589
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		376,473,089

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,949,778
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	619
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	7,996.41
4. 2006-2007 Per Member Increase (A + B - C)		403.59
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		146.66
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	638
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,359,200
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	1,011,613
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		1,011,613
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,370,813
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,370,813
12. Oct 15 Cert of 2006-07 General Aid		4,053,226
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,317,587
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,317,587
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,317,587 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	758,568
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		754,568
B. Community Services (Fnd 80 Src 211)		4,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,076,155
17. Actual Src 691 (Vouchered Computer Aid)		8,518 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,309,069 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,067,637
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00817098 (to Budget Rpt)
		754,568

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,309,069.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	2,309,069.00
Chargeback, PI-401	0.00
Fund 39, PI-401	754,568.00
Fund 80, PI-401	4,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,067,637.00

Computer Aid 8,518.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,364,561
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	3,507,823
05-06 Computer Aid Received (Src 691)	+	10,486
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,846,252
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 724

	2003	2004	2005
Summer fte:	0	0	1
% (40,40,40)	0	0	0
Sept fte:	714	715	742
Total fte	714	715	742

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 735

	2004	2005	2006
Summer fte:	0	1	0
% (40,40,40)	0	0	0
Sept fte:	715	742	749
Total fte	715	742	749

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 10,885

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	2,932,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,242,240,689
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,245,173,189

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,364,561
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	724
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,790.83
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,047.76
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	735
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,650,104
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	1,033,867
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		1,033,867
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		7,683,971
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		7,683,971
12. Oct 15 Cert of 2006-07 General Aid		3,843,056
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,840,915
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,840,915
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		3,799,125 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		41,790 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	781,044
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		680,165 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		100,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		879 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,621,959
17. Actual Src 691 (Vouchered Computer Aid)		10,885 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		3,788,240 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,611,074
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00371190 (to Budget Rpt)
		721,955

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	3,788,240.00
Fund 38, PI-401	41,790.00
Fund 41, PI-401	0.00
	3,830,030.00
Chargeback, PI-401	879.00
Fund 39, PI-401	680,165.00
Fund 80, PI-401	100,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	4,611,074.00

Computer Aid 10,885.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	9,409,449
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	3,292,291
05-06 Computer Aid Received (Src 691)	+	2,579
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	6,001,603
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	153,476
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	40,500
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,160

	2003	2004	2005
Summer fte:	51	52	57
% (40,40,40)	20	21	23
Sept fte:	1,140	1,122	1,154
Total fte	1,160	1,143	1,177

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,154

	2004	2005	2006
Summer fte:	52	57	48
% (40,40,40)	21	23	19
Sept fte:	1,122	1,154	1,122
Total fte	1,143	1,177	1,141

Line 10B: Declining Enrollment Exemption = 42,000

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 5  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,400.00  
 Non-Recurring Exemption Amount: 42,000

Line 17: State Aid for Exempt Computers = 1,841  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	249,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,093,437,833
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,093,687,433

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	9,409,449
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,160
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,111.59
4. 2006-2007 Per Member Increase (A + B - C)		288.41
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		31.48
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,154
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	9,693,600
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	954,456
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		31,918
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		22,538
E. Recurring Referenda to Exceed (If 06-07 is first year)		900,000
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,648,056
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		42,000
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		42,000
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,690,056
12. Oct 15 Cert of 2006-07 General Aid		3,720,236
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		6,969,820
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	6,961,420
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		6,807,944 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		153,476 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		1,103,625
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		813,645
B. Community Services (Fnd 80 Src 211)		288,907 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,073 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		8,065,045
17. Actual Src 691 (Vouchered Computer Aid)		1,841 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		6,806,103 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		8,063,204
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00737418 (to Budget Rpt)
		967,121

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	6,806,103.00
Fund 38, PI-401	153,476.00
Fund 41, PI-401	0.00
	6,959,579.00
Chargeback, PI-401	1,073.00
Fund 39, PI-401	813,645.00
Fund 80, PI-401	288,907.00
Fund 48/Other, PI-401	0.00
Total, PI-401	8,063,204.00

Computer Aid 1,841.00 <----- don't change

**Results**

0	0
You have underlevied by:	8,400
0	
0	
0	
	0

Because your underlevy is less than your non-recurring exemptions, there is no carryover.

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	10,290,219
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,964,708
05-06 Computer Aid Received (Src 691)	+	8,227
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	3,317,284
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,151

	2003	2004	2005
Summer fte:	56	54	56
% (40,40,40)	22	22	22
Sept fte:	1,140	1,123	1,125
Total fte	1,162	1,145	1,147

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,146

	2004	2005	2006
Summer fte:	54	56	50
% (40,40,40)	22	22	20
Sept fte:	1,123	1,125	1,126
Total fte	1,145	1,147	1,146

Line 10B: Declining Enrollment Exemption = 36,789

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 4  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,197.17  
 Non-Recurring Exemption Amount: 36,789

Line 17: State Aid for Exempt Computers = 6,948  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	743,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		476,410,363
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		477,153,863

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	10,290,219
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,151
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,940.24
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,197.17
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,146
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	10,539,957
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	42,867
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		42,867
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,582,824
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		36,789
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		36,789
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,619,613
12. Oct 15 Cert of 2006-07 General Aid		7,373,016
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,246,597
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,246,597
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		3,246,597 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		1,212,693
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,115,000
B. Community Services (Fnd 80 Src 211)		97,282 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		411 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,459,290
17. Actual Src 691 (Vouchered Computer Aid)		6,948 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		3,239,649 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,452,342
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00934560 (to Budget Rpt)
		1,115,000

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	3,239,649.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	3,239,649.00
Chargeback, PI-401	411.00
Fund 39, PI-401	1,115,000.00
Fund 80, PI-401	97,282.00
Fund 48/Other, PI-401	0.00
Total, PI-401	4,452,342.00

Computer Aid 6,948.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	42,983,106
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	22,512,284
05-06 Computer Aid Received (Src 691)	+	172,809
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	20,353,555
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	1,000
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	56,542
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 4,441

	2003	2004	2005
Summer fte:	19	20	22
% (40,40,40)	8	8	9
Sept fte:	4,457	4,474	4,368
Total fte	4,465	4,482	4,377

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 4,461

	2004	2005	2006
Summer fte:	20	22	15
% (40,40,40)	8	9	6
Sept fte:	4,474	4,368	4,519
Total fte	4,482	4,377	4,525

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 192,575

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	16,228,300
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		2,460,935,978
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		2,477,164,278

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	42,983,106
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	4,441
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,678.70
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,935.63
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	4,461
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	44,322,845
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	614,197
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		614,197
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		44,937,042
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		44,937,042
12. Oct 15 Cert of 2006-07 General Aid		21,049,725
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		23,887,317
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	23,887,317
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		23,481,485 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		405,832 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		5,508,216
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		5,205,371
B. Community Services (Fnd 80 Src 211)		293,819 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		9,026 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		29,395,533
17. Actual Src 691 (Vouchered Computer Aid)		192,575 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		23,288,910 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		29,202,958
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01186661 (to Budget Rpt)
		5,205,371

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	23,288,910.00
Fund 38, PI-401	0.00
Fund 41, PI-401	405,832.00
	23,694,742.00
Chargeback, PI-401	9,026.00
Fund 39, PI-401	5,205,371.00
Fund 80, PI-401	293,819.00
Fund 48/Other, PI-401	0.00
Total, PI-401	29,202,958.00

Computer Aid 192,575.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	9,709,719
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	7,161,445
05-06 Computer Aid Received (Src 691)	+	8,643
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,873,144
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	150,474
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10). Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	250,000
05-06 Declining Enrollment	-	233,987
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,154

	2003	2004	2005
Summer fte:	43	25	29
% (40,40,40)	17	10	12
Sept fte:	1,197	1,116	1,111
Total fte	1,214	1,126	1,123

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,127

	2004	2005	2006
Summer fte:	25	29	28
% (40,40,40)	10	12	11
Sept fte:	1,116	1,111	1,120
Total fte	1,126	1,123	1,131

Line 10B: Declining Enrollment Exemption = 173,418

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 20  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,670.90  
 Non-Recurring Exemption Amount: 173,418

Line 17: State Aid for Exempt Computers = 6,432  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	735,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		450,993,971
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		451,729,471

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	9,709,719
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,154
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,413.97
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,670.90
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,127
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	9,772,104
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	22,068
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		22,068
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		9,794,172
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		423,418
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		250,000
B. Declining Enrollment Exemptn for 06-07 (from left)		173,418
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,217,590
12. Oct 15 Cert of 2006-07 General Aid		7,452,715
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,764,875
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,764,875
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,597,118 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		167,757 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		1,185,239
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,181,570 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		3,669 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,950,114
17. Actual Src 691 (Vouchered Computer Aid)		6,432 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,590,686 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,943,682
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00874442 (to Budget Rpt)
		1,349,327

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,590,686.00
Fund 38, PI-401	167,757.00
Fund 41, PI-401	0.00
	2,758,443.00
Chargeback, PI-401	3,669.00
Fund 39, PI-401	1,181,570.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,943,682.00

Computer Aid 6,432.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	