

**Wisconsin Parental Choice Program
Membership and Payment History, in Total, 2013-14 to 2016-17**

<u>Year</u>	<u>Number of schools at start</u>	<u>Number of schools at end</u>	<u>September FTE</u>	<u>January FTE</u>	<u>Summer School Headcount*</u>	<u>Aid Membership**</u>	<u>Aid per Membership^</u>	<u>Total Paid</u>
2013-14	25	25	499.4	497.9	-	498.7	\$6,442	\$3,212,303
2014-15	31	31	992.5	996.0	8	724.8 / 269.5	\$7,210 / 7,856	\$7,345,216
2015-16	82	82	2,479.5	2,485.5	11	1,776.0 / 706.5	\$7,214 / 7,860	\$18,369,152
2016-17	121		2,992.7		40	2,122.7 / 870.0	\$7,323 / 7,969	
Totals								\$28,926,671

As of February 2016

* Starting in 2014-15, summer school payments are calculated as follows: 5% of the maximum per pupil amount from the school term preceding summer school multiplied by the school's summer school headcount.

** Calculated as the average of September and January FTE. Beginning in 2014-15, showing average of grades K4-8 and 9-12

^ Starting in 2014-15, choice aid payments varied by grade level. One for grades K-8 and one for grades 9-12.

Unaudited