

## MILWAUKEE PARENTAL CHOICE PROGRAM (MPCP)

### MPCP Facts and Figures for 2013-2014 As of March 2014

In January 2014 there were 108 private schools participating in the MPCP, with a total enrollment of 25,397 students or 24,503.2 full-time equivalent (FTE) in the program.\* In the 2013-14 school year, the MPCP state aid for a student enrolled full-time in the MPCP is \$6,442 or the private school's operating and debt service cost per student, whichever is less. The operating and debt service cost per student at the school is determined by an independent auditor in a report due to the DPI by September 1 after the school year. The school's audited cost per student will be compared to the MPCP state aid amount and, if less, the school will owe the difference back to the state.

The program is estimated to cost \$161,050,000 in 2013-14 for an estimated 25,000 FTE students. Beginning in the 2013-14 school year, the previous 38.4% aid reduction to MPS will be reduced by 3.2 percentage points per year until the program is fully funded by state general purpose revenue. In the 2013-14 school year the MPCP is funded 35.2% from a reduction in state general aid to MPS (\$56,689,600 in 2013-14) and 64.8% from state general purpose revenue (\$104,360,400 in 2013-14).

The table below shows the MPCP enrollment by grade level for the 3<sup>rd</sup> Friday in September 2013 and the 2<sup>nd</sup> Friday in January 2014 count dates.

**MPCP 2013-2014 Enrollment by Grade Level\***

<u>Grade Level</u>	<u>3rd Friday in September</u>		<u>2nd Friday in January</u>	
	<u>Headcount</u>	<u>FTE</u>	<u>Headcount</u>	<u>FTE</u>
4 Year-Old Kindergarten	2,036	1,136.1	2,019	1,125.7
5 Year-Old Kindergarten	2,394	2,393.5	2,357	2,356.5
1st Grade	2,301	2,301	2,274	2,274
2nd Grade	2,261	2,261	2,259	2,259
3rd Grade	2,076	2,076	2,042	2,042
4th Grade	1,966	1,966	1,944	1,944
5th Grade	1,987	1,987	1,959	1,959
6th Grade	2,019	2,019	1,999	1,999
7th Grade	1,891	1,891	1,848	1,848
8th Grade	1,819	1,819	1,796	1,796
9th Grade	1,568	1,568	1,551	1,551
10th Grade	1,335	1,335	1,314	1,314
11th Grade	1,172	1,172	1,151	1,151
12th Grade	909	909	884	884
<b>Totals</b>	<b>25,734</b>	<b>24,833.6</b>	<b>25,397</b>	<b>24,503.2</b>

\*These are unaudited numbers and are subject to change.