



The purpose of Title II program is to increase student achievement and close achievement gaps by offering **Evidence-Based** professional development opportunities to:

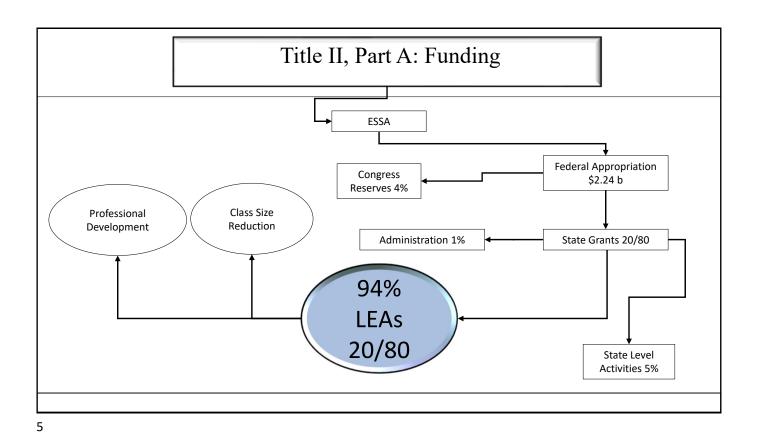
- Teachers
- Principals and Other School Leaders.
- Instructional Paraprofessionals working with Title I students

Requirements

- 1. Equitable Access to Excellent Educators ESEA § 1111(g)(1)(B)
- 2. Closing Achievement Gaps ESEA § 2103(b)(2)
- 3. Systems of Professional Growth and Improvement ESEA § 2103(b)(3);
- 4. Targeting Funds ESEA § 2102(b)(2)
- 5. State Standards Alignment ESEA § 2102(b)(2)

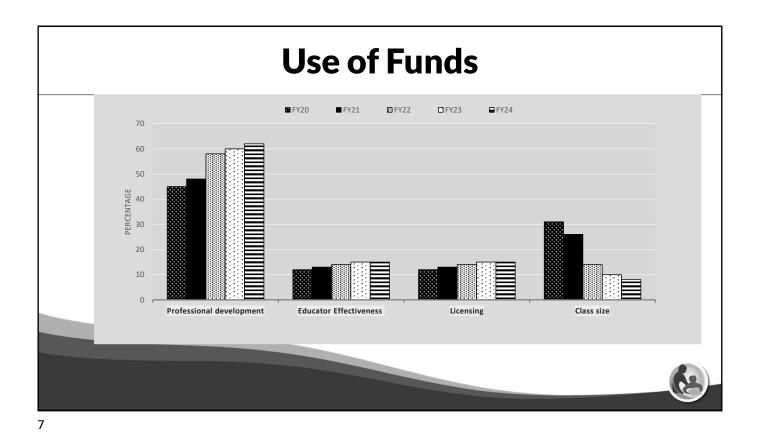
Coaching	Mentoring	Teacher and Title I Instructional Paraprofessional Growth	Teacher Leadership
Principal Leadership	Professional Learning Communities	Induction and Mentoring	National Board Certification
Training in Rigorous Academic Content	Recruiting & Retaining Effective Teachers	Recruiting Individuals from Other Fields	Evaluation/Support Systems
Effective Teaching of ELL Students	Effective Teaching of Children with Disabilities	Increased Knowledge/Ability to Teach Early Childhood	High Quality Instruction of STEM
Training to Implement Formative Assessments	Supporting Students Affected by Trauma and/or Mental Illness	Identification and Support of Gifted Students	Instructional Services Provided by Libraries
Training to Recognize/Prevent Sexual Abuse	Feedback Mechanisms to Improve Working Conditions	Early Grade Class Size Reduction	Class Size Reduction for Special Populations

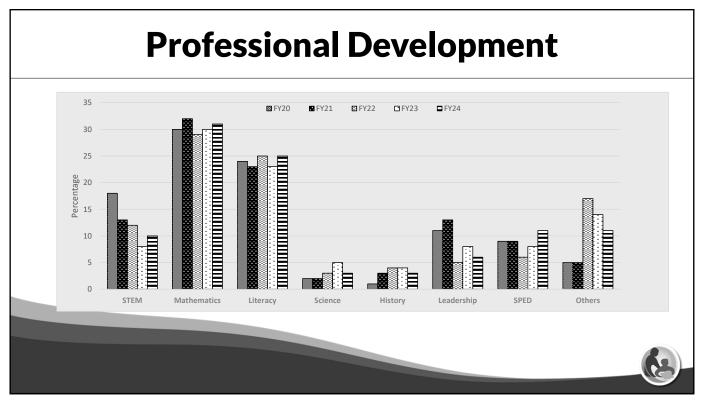
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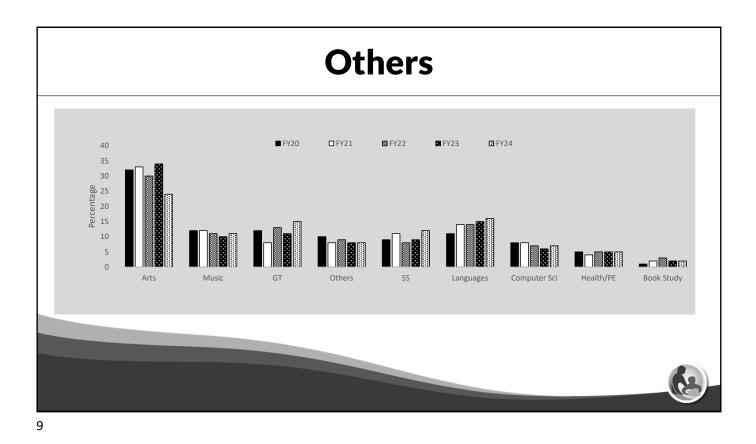


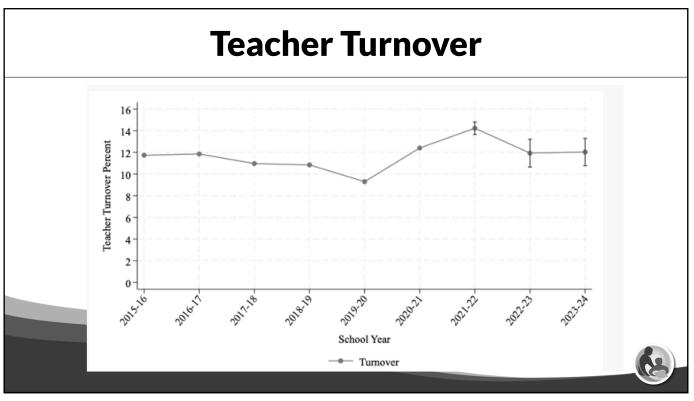
Budget Adjustment FY24 only

- **1.Budget** .47% increase due to the budget adjustment from USDE
- **2.Budget** 2.83% increase due to returning funds reserved for leadership development grants from FY23
- **3. Carryover** .31% increase due to the returning of \$98,507 reserved for leadership development grants from FY22









Teacher Shortage

and the state of t	Vacancy	Vacancy Primary Data Source	Underqualification	Underqualification Primary Data Source	Leaving Rate	Teacher Prep Enrollment	Teacher Prep Completers	Total Teachers
South Carolina	1474 (2022-2023)	Institution, Non-Profit, Advocacy	7611 (2021-2022)	Institution, Non-Profit, Advocacy	14.80 (2021-2022)	8,793 (2020-2021)	2,382 (2020-2021)	55,488.77 (2021-2022)
Minnesota	946+ (2023-2024)	DOE or Government Agency	3292.2444 (2021-2022)	DOE or Government Agency	15.40 (2020-2021)	9,761 (2020-2021)	2,711 (2020-2021)	55,582.84 (2021-2022)
North Carolina	3619 (2022-2023)	Institution, Non-Profit, Advocacy	3618 (2022-2023)	Institution, Non-Profit, Advocacy	15.60 (2021-2022)	17,497 (2020-2021)	4,987 (2020-2021)	102,033.61 (2021-202
Wisconsin	2565- (2021-2022)	Institution, Non-Profit, Advocacy	3732 (2021-2022)	Institution, Non-Profit, Advocacy	15.70 (2021-2022)	11,712 (2020-2021)	3,256 (2020-2021)	60,337.39 (2021-2022)
North Dakota	418- (2022-2023)	News Report	73 (2021-2022)	Institution, Non-Profit, Advocacy	16.50 (2020-2021)	1,508 (2020-2021)	714 (2020-2021)	9,530.63 (2021-2022)
District of Columbia	160 (2021-2022)	News Report	430 (2021-2022)	Institution, Non-Profit, Advocacy	17.00 (2021-2022)	3,546 (2020-2021)	1,427 (2020-2021)	7,828.40 (2021-2022)
Colorado	373 (2021-2022)	DOE or Government Agency	1101.3 (2021-2022)	DOE or Government Agency	19.10 (2021-2022)	7,494 (2020-2021)	2,557 (2020-2021)	53,902.91 (2021-2022)
Alaska	120+ (2022-2023)	DOE or Government Agency	1504 (2021-2022)	Institution, Non-Profit, Advocacy	22.00 (2020-2021)	676 (2020-2021)	129 (2020-2021)	7,245.64 (2021-2022)

https://www.teachershortages.com

Public Staff Report

Category	Total	ΑΑ	L/H	AI,	Α	Т	W			
District Admin	454	11	5	3	0	3	432			
District Assistant	35	1	2	2	0	0	30			
Admin										
Principal	2142	114	60	4	15	4	1945			
Assistant Principal	930	113	36	2	9	6	764			
Teachers	61623	1826	2036	321	734	360	56346			
AA	African A	African American								
L/H	Hispanic	Hispanic/Latino								
AI	America	American Indian, Alaska Native, Native Hawaiian ,or Other Pacific Islander								
Α	Asian	Asian								
AI	Two or N	Two or More Races								
W	White	White								

https://publicstaffreports.dpi.wi.gov/PubStaffReport/Public/PublicReport/AllStaffReport

Costs Not Allowed

- Materials (including books)
- Substitute teachers
- Material
- Food purchases, catering, snacks
- Curriculum and assessment development
- School Law or Legal Workshops
- Salaries of principals and district staff
- PD for district staff including director of curriculum, assessment coordinator, technology director, etc...
- *
- CPR training Motivational speakers \Leftrightarrow
- \div One day workshops and conferences
- * Meetings (including networking meetings)
- Student Information Systems
- ACT 20 training: Supplanting

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Private School

- Total number of students ages 5-17 attending the private school within the boundaries of the LEA.
- Professional development including graduate courses and license advancement to all school teachers, principals, and school leaders based on the student needs.
- Reimburse participants directly. ٠
- Substitute teachers costs are not allowed.

WISEGrant WUFAR

Total of 47 WUFAR codes, Admin state Mean: 2.65% SD: 0.24%

1- Personnel: 25

- 3 Admin (managing Title II A activities only)
 5 Professional Development (paid for training e.g. mentees and teachers)
 17 Implementation (Paid for services e.g. mentors and coaches)

2- Purchased Services: 16

• 1 Admin

- 5 Professional Development
 10 Implementation

3-Non-Capital Objects and Other Objects: 6

- 0 Admin
- 4 Professional Development
- 2 Implementation

Budget revision: needed if the line items exceeds 10% only (3876 LEAs with a few LEAs have 22 revisions, 23% increase)

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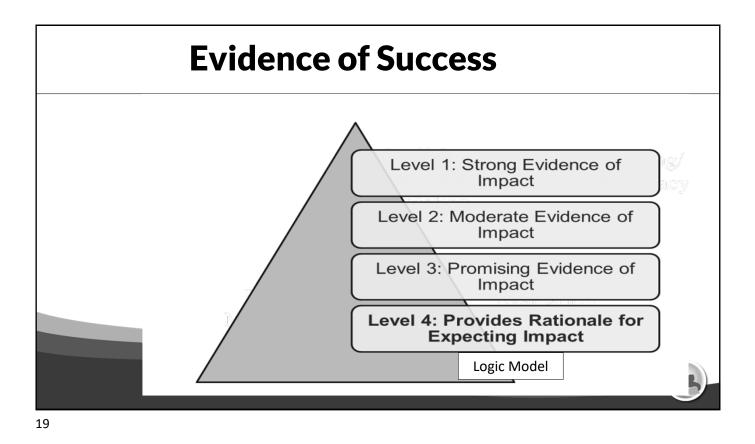
		App	licatio	n			
	Submission Personne	Purchased Services Non-Cap	ital Objects Other Objects Indirect N	View All Sections			
Search for Budget	Combinations				Ŧ		
nstructions: 1. Type a term into the search bar below. 2. The search tool will display a list of all WUFAR combinations containing the specified term(s). 3. Select the desired WUFAR combination from the list. 4. If the WUFAR combination you are looking for is not listed, try using a different search term. (The search tool will not search by Program Type). Search for Budget Combinations							
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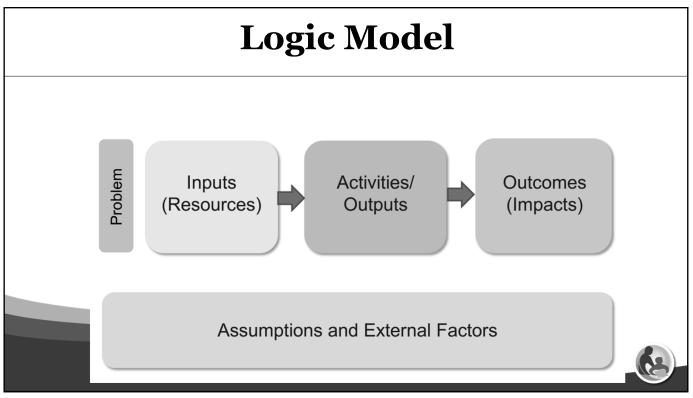
Approval Delays

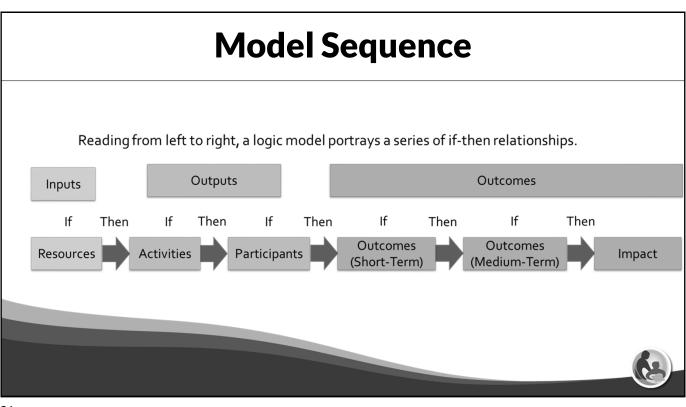
TBD, unknown, PD, professional development, CESA contract, conference, training, undetermined, supplies, material, travel, substitutes, various, multiple, food, meals, snacks, books, substitute, names, curriculum, private school elements, curriculum work, or blank. (Private school entries 33%)

Consolidated Monitoring

- Needs assessment
- Professional Development
- Equity
- Recruitment
- Title I Instructional Paraprofessionals <u>https://dpi.wi.gov/title-</u> <u>ii/paraprofessionals-hiring-requirements</u>







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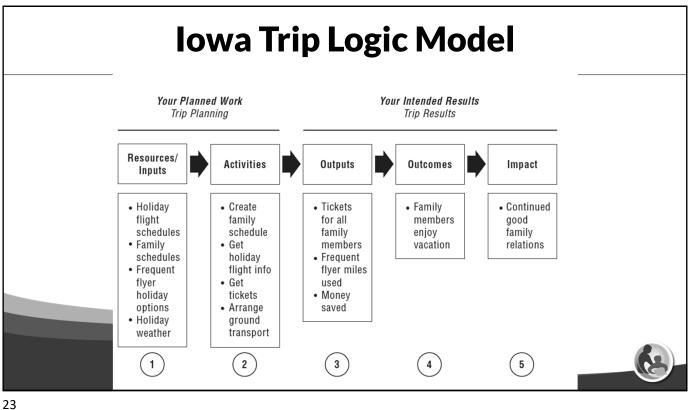
We use Logic Model: Real Life Experience

An Example:

We are proposing an inexpensive family trip from Charleston, South Carolina, to Des Moines, Iowa, to visit relatives during December school holidays. The seasonal trip we dream of taking from Charleston to Des Moines is the "program." Basic assumptions about our trip "program" are:

- We want to visit relatives between 12/10/00 and 1/5/01 while the children are out of school.
- We will fly from South Carolina to Iowa because it takes less time than driving and because frequent flier (FF) miles are available.
- Using frequent flier miles will reduce travel costs.

We have to determine the factors influencing our trip, including necessary resources, such as, the number of family members, scheduled vacation time, the number of frequent flier miles we have, round trip air reservations for each family member, and transportation to and from our home to the airport. The activities necessary to make this happen are the creation of our own family holiday schedule, securing our lowa relative's schedule, garnering air line information and reservations and planning for transportation to and from the airport.

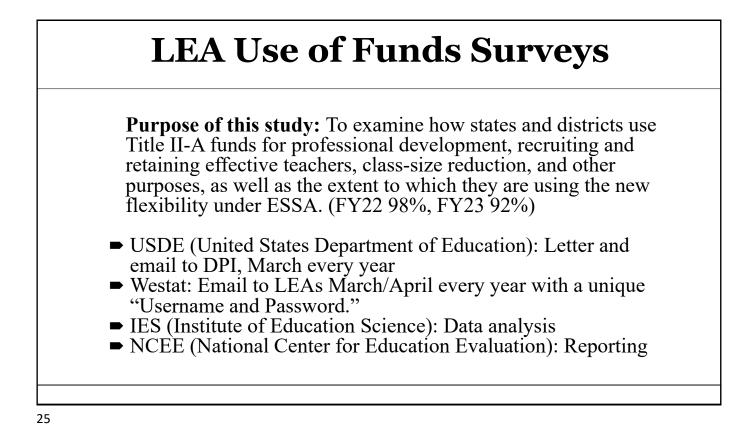


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Probability Factor: Input

Based on family of 2 adults and 3 kids: planning 5-7 days any time and 10-14 days during summer (one year prior to departure). Post COVID

Trip	ES	ES/MS	ES/MS/HS	MD/HS	K12/HE	HE/Work	Work
5-7	1	.9386	.8173	.6959	.3831	.2926	.22
10-14	1	.8374	.6155	.5652	.2320	.1917	.12



Focus Group

- Too much information presented in theses webinars
- Very useful information and the webinar draft is an excellent reference
- My district does not use the funds for all allowed activities
- I am new and can't relate to most of the materials presented
- Make these webinars intercreative
- Hold application complention webinars and walks us through the process
- You are only a phone call from me, and I can call when I need help
- My district doesn't need another Abdallah

Stay Connected

Office Hours: Wednesdays 9:00 to 10:00 Join on your computer, mobile app or room device <u>Click here to join the meeting</u> Meeting ID: 246 531 988 071 Passcode: EZHpQr <u>Download Teams | Join on the web</u> Or call in (audio only) +1 608-620-9781,120025968# United States, Madison Phone Conference ID: 120 025 968# Find a local number | Reset PIN

NEA ESSA Federal Funding Guide.pdf

- Website: <u>http://dpi.wi.gov/title-ii</u> <u>NEA ESSA Advocacy Handbook</u>
- Email address: Abdallah.bendada@dpi.wi.gov
- Phone: (608) 267-9270

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