



ESSER III LEA Plan Report

Prescott School District

2021-2022

Wisconsin Department of Public Instruction
Jill K. Underly, PhD, State Superintendent
Madison, Wisconsin

General Information

LEA Name: Prescott School District
Address: 1220 Saint Croix St Prescott WI 54021
Superintendent/District Administrator: Rick Spicuzza
Grades Served: K4 - 12
Number of Schools: 4
LEA Website: www.prescott.k12.wi.us

Student Demographics

Data Source: 2020-21 WISEdash

Total Student Enrollment: 1,290

ESSER III Funding

ESSER III Allocation: \$544,806.00
Amount Budgeted for Evidence-based Improvement Strategies: \$152,559.56
Amount Budgeted for all other ESSER Activities: \$392,246.44
Total Amount Budgeted in Approved Application: \$544,806.00
Remaining Amount to Budget: \$0.00

EBIS Grant Funding

EBIS Grant Allocation: \$420,171.00
Amount Budgeted for Evidence-based Improvement Strategies: \$420,171.00
Remaining Amount to Budget: \$0.00

Plan for ESSER III

a) How will the funds be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidelines on reopening schools, in order to continuously and safely open and operate schools for in person learning?

| Object | Purchase Item or Position/Area | Purchase Item Detail or Position Activity | Function | Amount Budgeted |
|--------|--------------------------------|---|----------|-----------------|
|--------|--------------------------------|---|----------|-----------------|

b) How will the LEA use their required 20% to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive after school programs, or extended school year programs?

| Object Number-Object Label | Purchase Item or Position/Area | Purchase Item Detail or Position Activity | Function Number-Function Label | EBIS | Student Group | Amount Budgeted |
|--------------------------------------|--|---|---|---|---------------|-----------------|
| 470 - 470 | Textbooks / Workbooks | Addressing Educational Delivery | 110000 - Undifferentiated Curriculum | Standards-Aligned Instructional Materials and Professional Learning | | \$37,243.93 |
| 100/200 - Employee Salaries/Benefits | Paraprofessional / Instructional | Standard (Default) | 110000 - Undifferentiated Curriculum | Evidence-Based Summer Programming | | \$9,347.28 |
| 100/200 - Employee Salaries/Benefits | Short Term Substitute Teacher / No Description Beyond Position | Addressing Educational Delivery | 120000 - Regular Curriculum | Evidence-Based Summer Programming | | \$95,577.05 |
| 100/200 - Employee Salaries/Benefits | Subject Coordinator / No Description Beyond Position | Standard (Default) | 223900 - Other Instructional Staff Supervision and Coordination | Evidence-Based Summer Programming | | \$1,405.04 |
| 100/200 - Employee Salaries/Benefits | Subject Coordinator / No Description Beyond Position | Standard (Default) | 223900 - Other Instructional Staff Supervision and Coordination | Evidence-Based Summer Programming | | \$866.26 |

| Object Number-Object Label | Purchase Item or Position/Area | Purchase Item Detail or Position Activity | Function Number-Function Label | EBIS | Student Group | Amount Budgeted |
|----------------------------|--------------------------------|---|--|-----------------------------------|---------------|-----------------|
| 371 - 371 | Private Vendor Contract | Addressing Educational Delivery | 431000 - General Contracted Instruction or Base Cost Tuition—Non-Open Enrollment | Evidence-Based Summer Programming | | \$8,120.00 |

c) How will the LEA spend its remaining ARP ESSER funds consistent with allowed activities defined in the ARP Act?

| Subbudget | Program Type | Object Number-Object Label | Purchase Item or Position/Area | Purchase Item Detail or Position Activity | Function Number-Function Label | Amount Budgeted |
|-------------------|--|--------------------------------------|--|---|--|-----------------|
| General Education | Addressing Long-term School Closure | 386 - 386 | CESA Contract | Addressing Educational Delivery | 431000 - General Contracted Instruction or Base Cost Tuition—Non-Open Enrollment | \$11,430.00 |
| General Education | Addressing Long-term School Closure | 362 - 362 | Software as a Service | Addressing Educational Delivery | 221500 - Instruction Related Technology | \$27,000.00 |
| General Education | Addressing Long-term School Closure | 942 - 942 | Dues and Fees | Professional Organizational Fees | 221300 - Instructional Staff Training | \$10,246.00 |
| General Education | Addressing Long-term School Closure | 322 - 322 | Equipment Rental | Instruction | 120000 - Regular Curriculum | \$40,000.00 |
| General Education | Addressing Long-term School Closure | 322 - 322 | Equipment Rental | Instruction | 120000 - Regular Curriculum | \$25,000.00 |
| General Education | Addressing Long-term School Closure | 100/200 - Employee Salaries/Benefits | Reading Specialist / No Description Beyond Position | Additional Educator Supports | 221900 - Other Improvement of Instruction | \$21,000.00 |
| General Education | Addressing Long-term School Closure | 100/200 - Employee Salaries/Benefits | Program Aide / Teacher's Aide | Standard (Default) | 221900 - Other Improvement of Instruction | \$15,000.00 |
| General Education | Addressing Afterschool and Summer Learning | 100/200 - Employee Salaries/Benefits | Staff / Activity Funding for Multiple Staff | Summer School Support Staff | 219000 - Other Pupil Services | \$20,000.00 |
| General Education | Addressing Afterschool and Summer Learning | 100/200 - Employee Salaries/Benefits | Short Term Substitute Teacher / No Description Beyond Position | Addressing Educational Delivery | 110000 - Undifferentiated Curriculum | \$149,116.15 |
| General Education | Addressing Afterschool and Summer Learning | 342 - 342 | Employee Travel | Addressing Educational Delivery | 110000 - Undifferentiated Curriculum | \$621.48 |
| General Education | Addressing Long-term School Closure | 100/200 - Employee Salaries/Benefits | Principal / No Description Beyond Position | Standard (Default) | 241000 - Office of the Principal | \$5,720.00 |
| General Education | Addressing Long-term School Closure | 100/200 - Employee Salaries/Benefits | Principal / No Description Beyond Position | Standard (Default) | 241000 - Office of the Principal | \$6,276.66 |
| General Education | Addressing Afterschool and Summer Learning | 100/200 - Employee Salaries/Benefits | Other Support Staff / Clerical/Support Staff | COVID-19 Response | 253000 - Operation | \$3,421.17 |
| General Education | Addressing Afterschool and Summer Learning | 411 - 411 | Supplies | Addressing Educational Delivery | 110000 - Undifferentiated Curriculum | \$3,176.62 |
| General Education | Addressing Afterschool and Summer Learning | 100/200 - Employee Salaries/Benefits | Other Support Staff / Bus Driver | Pupil Transportation | 256200 - District Operated Pupil Transportation | \$30,656.03 |
| General Education | Addressing Afterschool and Summer Learning | 411 - 411 | Supplies | Addressing Educational Delivery | 120000 - Regular Curriculum | \$1,492.58 |
| General Education | Addressing Afterschool and Summer Learning | 100/200 - Employee Salaries/Benefits | Teacher / Driver Education | Standard (Default) | 145000 - Driver Education | \$13,489.86 |
| General Education | Addressing Afterschool and Summer Learning | 100/200 - Employee Salaries/Benefits | Teacher / Driver Education | Standard (Default) | 145000 - Driver Education | \$8,599.89 |

d) How will the LEA ensure that the interventions it implements, including but not limited to the interventions under the 20% reservation of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English Learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students?

Educator Practices

Through multiple Plan Do Study Act (PDSA) cycles, the LEA regularly reviews educator practices monitoring evidence/data sources used to document implementation (e.g., evidence from walkthroughs and observations, coaching cycles, data collected as part of the EE process, evidence of application of professional learning).

LEA uses educator practice data to identify unintended consequences to equity (if any).

LEA either revises plan(s) and next steps or prepares for scale-up, in response to multiple PDSA cycles.

LEA uses protocol to review educator practices monitoring evidence/data sources.

Student Outcomes

Regularly, the LEA reviews evidence of student outcomes (e.g., benchmark reading assessment, formative assessments, common summative assessments based on standards, attendance, behavior, course-enrollment and on-track for graduation).

Outcome data is used to identify unintended consequences to equity (if any).

The LEA either revises plan(s) and next steps or prepares for scale-up.

LEA uses protocol (i.e., resources from [Wisconsin's Strategic Assessment](#)) to review student outcome monitoring evidence/data sources.

Stakeholder Engagement for Plan Development

LEAs must provide opportunities for stakeholders to meaningfully and substantively contribute to their ESSER III Plan.

Consultation must occur prior to submitting a plan in WISEgrants. All LEAs must consult with the following groups:

- Students
- Families
- School and district administrators (including pupil services/special education administrators)
- Teachers, principals, school leaders, other educators, school staff, and their unions

To the extent present in or served by the LEA, LEAs must also consult with the following groups:

- American Indian Nations
 - [Wisconsin Tribal Head Officials](#)
 - [Wisconsin Tribal Education Directors](#)
- Civil rights organizations (including disability rights organizations)
- Stakeholders representing the interests of
 - Children with disabilities,
 - English learners,
 - Children experiencing homelessness,
 - Children in foster care,
 - Migratory students,
 - Children who are incarcerated, and other underserved students

Describe your LEA's level of engaging stakeholders:

LEA engaged diverse stakeholders, particularly those representing historically marginalized/currently marginalized students, in all parts of the planning process. LEA ensured meaningful communication with English Learner family members.

Example: Stakeholders participated in identifying needs created by the pandemic, developing a plan to meet those needs, and will be involved in the implementation of the plan as well as assessing the outcomes of the plan.

Safe Return to In-Person Instruction and Continuity of Services Plan

The United States Department of Education (USDE) requires all LEAs to post their Safe Return to In-Person Instruction and

Continuity of Services Plan to their website and identify the extent to which they have adopted Centers for Disease Control and Prevention (CDC) recommendations for the safe return to schools. The extent to which LEAs adopted the CDC recommendations did not impact the amount of ESSER funds it received.

Prescott Sch Dist has their Safe Return to In-Person Instruction and Continuity of Services Plan posted to this website: <https://www.prescott.k12.wi.us/covid-19/goals-of-r2l.cfm>

On 8/22/2022, Prescott Sch Dist stated they took the following steps to ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.

WDPI strongly encourages LEAs to follow the CDC and the Wisconsin Department of Health Services (DHS) recommendations. The following resources will help LEAs prepare for, prevent, and respond to COVID-19 so that students, staff, and families can safely return to in-person instruction:

- [CDC Guidance for COVID-19 Prevention in K-12 Schools and ECE Programs](#)
- [Guidelines for the Prevention, Investigation, and Control of COVID-19 Outbreaks in K-12 Schools](#)

Continuity of Services

Describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.

Check all that apply (the LEA is required to select at least one):

- LEA has created a plan for continuity of learning that includes a plan for providing remote learning if disruptions to in-person instruction should occur.
- LEA has created a plan for continuity of learning that includes services for specific student groups (e.g. ELs, students with IEPs, gifted and talented, students experiencing homelessness) if disruptions to in-person instruction should occur.
- LEA has created a plan for providing nutritional services, student health services, and other student support services if disruptions to in-person instruction should occur.
- LEA will implement evidence-based programs and practices that address student social and emotional wellness during the school day and in out-of-school time programs (e.g., summer, before and after school programs).
- LEA will implement evidence-based programs and practices that address staff social and emotional wellness.
- LEA will implement an equitable multi-level system of support (with a focus on core instruction for each student, with intensified services based on student need) to address students' academic and social emotional needs.
- LEA plan for continuity of services was influenced by stakeholder feedback.
- Other, please describe:

EBIS Grant Addendum

How will the LEA use their EBIS Grant funds to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive after school programs, or extended school year programs?

| Object Number-Object Label | Purchase Item or Position/Area | Purchase Item Detail or Position Activity | Function Number-Function Label | EBIS | Student Group | Amount Budgeted |
|--------------------------------------|--------------------------------|---|--------------------------------------|--|---------------|-----------------|
| 362 - 362 | Software as a Service | Addressing Educational Delivery | 110000 - Undifferentiated Curriculum | Mathematical Problem Solving in Grades 4 - 8 | | \$500.00 |
| 100/200 - Employee Salaries/Benefits | Teacher / Mathematics | Standard (Default) | 124000 - Mathematics | Mathematical Problem Solving in Grades 4 - 8 | | \$99,400.00 |

| Object Number- Object Label | Purchase Item or Position/Area | Purchase Item Detail or Position Activity | Function Number- Function Label | EBIS | Student Group | Amount Budgeted |
|--------------------------------------|-----------------------------------|--|--------------------------------------|---|------------------|--------------------|
| 100/200 - Employee Salaries/Benefits | Teacher / All Subjects/Elementary | Standard (Default) | 110000 - Undifferentiated Curriculum | MLSS in Reading/Math/PBIS Supported by Wisconsin RtI Center | | \$49,317.00 |
| 100/200 - Employee Salaries/Benefits | Teacher / At-Risk Tutor | Standard (Default) | 120000 - Regular Curriculum | MLSS in Reading/Math/PBIS Supported by Wisconsin RtI Center | | \$105,775.00 |
| 100/200 - Employee Salaries/Benefits | Teacher / RtI Math Intervention | Standard (Default) | 124000 - Mathematics | Mathematical Problem Solving in Grades 4 - 8 | | \$83,350.00 |
| 470 - 470 | Textbooks / Workbooks | Addressing Educational Delivery | 110000 - Undifferentiated Curriculum | Standards-Aligned Instructional Materials and Professional Learning | | \$20,000.00 |
| 411 - 411 | Supplies | Addressing Educational Delivery | 110000 - Undifferentiated Curriculum | Standards-Aligned Instructional Materials and Professional Learning | | \$600.00 |
| 322 - 322 | Equipment Rental | Instruction | 120000 - Regular Curriculum | Organizing Instruction and Study to Improve Student Learning | | \$40,000.00 |
| 362 - 362 | Software as a Service | Addressing Educational Delivery | 110000 - Undifferentiated Curriculum | Organizing Instruction and Study to Improve Student Learning | | \$15,000.00 |
| 430 - 430 | Instructional Media | Addressing Educational Delivery | 110000 - Undifferentiated Curriculum | Standards-Aligned Instructional Materials and Professional Learning | | \$6,229.00 |