



# **ESSER III LEA Plan Report**

Racine Unified School District

2021-2022

Wisconsin Department of Public Instruction  
Jill K. Underly, PhD, State Superintendent  
Madison, Wisconsin

## General Information

**LEA Name:** Racine Unified School District  
**Address:** 3109 Mount Pleasant St Racine WI 53404  
**Superintendent/District Administrator:** Eric Gallien  
**Grades Served:** K4 - 12  
**Number of Schools:** 27  
**LEA Website:** www.rusd.org

## Student Demographics

Data Source: 2020-21 WISEdash

**Total Student Enrollment:** 16,516

## ESSER III Funding

**ESSER III Allocation:** \$53,054,504.00  
**Amount Budgeted for Evidence-based Improvement Strategies:** \$5,148,085.08  
**Amount Budgeted for all other ESSER Activities:** \$14,315,970.11  
**Total Amount Budgeted in Approved Application:** \$19,464,055.19  
**Remaining Amount to Budget:** \$33,590,448.81

## Plan for ESSER III

**a) How will the funds be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidelines on reopening schools, in order to continuously and safely open and operate schools for in person learning?**

Object	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function	Amount Budgeted
440 - 440	Non-Capital Equipment	Sanitation and Prevention	253000 - Operation	\$20,000.00
411 - 411	Supplies	Sanitation and Prevention	253000 - Operation	\$100,000.00
411 - 411	Supplies	Sanitation and Prevention	253000 - Operation	\$126,866.00
560 - 560	Vehicle	Vehicle Purchase - COVID-19	256300 - Vehicle Acquisition	\$388,667.00
411 - 411	Supplies	Sanitation and Prevention	253000 - Operation	\$500.00

**b) How will the LEA use their required 20% to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive after school programs, or extended school year programs?**

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Student Group	Amount Budgeted
100/200 - Employee Salaries/Benefits	Teacher / Cross Categorical	Extended Contract	158000 - Combined Cost Reporting - Special Education	Compensatory Education, Additional Services, or COVID-Impact Services for Students with IEPs		\$60,000.00
100/200 - Employee Salaries/Benefits	Program Coordinator / Multi-Level System of Support Coordination	Curriculum Development/Modification	221200 - Curriculum Development	Expanded and Enriched Learning Time and Opportunities		\$78,148.00
310 - 310	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	Foundational Skills to Support K-3 Reading		\$750,000.00
310 - 310	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	Evidence-Based Strategies for Social and Emotional Learning and Mental Health		\$156,000.00
310 - 310	Private Vendor Contract	Addressing Educational Delivery	221900 - Other Improvement of Instruction	Active Family and Community Engagement		\$60,000.00
386 - 386	CESA Contract	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning		\$25,000.00

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Student Group	Amount Budgeted
371 - 371	Private Vendor Contract	Addressing Educational Delivery	431000 - General Contracted Instruction or Base Cost Tuition—Non-Open Enrollment	Preventing Dropout in Secondary Schools		\$60,000.00
371 - 371	Private Vendor Contract	Addressing Educational Delivery	431000 - General Contracted Instruction or Base Cost Tuition—Non-Open Enrollment	Evidence-Based High-Dosage Tutoring		\$1,573,142.08
430 - 430	Instructional Media	Addressing Educational Delivery	120000 - Regular Curriculum	Effective Literacy and English Language Instruction for English Learners		\$160,800.00
411 - 411	Supplies	Addressing Educational Delivery	120000 - Regular Curriculum	Preventing Dropout in Secondary Schools		\$19,681.00
470 - 470	Textbooks / Workbooks	Addressing Educational Delivery	120000 - Regular Curriculum	Preventing Dropout in Secondary Schools		\$82,550.00
362 - 362	Software as a Service	Addressing Educational Delivery	120000 - Regular Curriculum	Preventing Dropout in Secondary Schools		\$28,846.00
362 - 362	Software as a Service	Addressing Educational Delivery	120000 - Regular Curriculum	Expanded and Enriched Learning Time and Opportunities		\$236,720.00
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning		\$30,000.00
362 - 362	Software as a Service	Addressing Educational Delivery	120000 - Regular Curriculum	Core Components of Evidence-Based Social Emotional Learning Programs		\$33,600.00
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Extended Contract	120000 - Regular Curriculum	Preventing Dropout in Secondary Schools		\$5,128.00
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Foundational Skills to Support K-3 Reading		\$39,672.19
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Foundational Skills to Support K-3 Reading		\$39,672.19
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Foundational Skills to Support K-3 Reading		\$39,672.19
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Foundational Skills to Support K-3 Reading		\$39,672.19
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Foundational Skills to Support K-3 Reading		\$39,672.19
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Foundational Skills to Support K-3 Reading		\$39,672.19
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Foundational Skills to Support K-3 Reading		\$39,672.19
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Foundational Skills to Support K-3 Reading		\$39,672.19
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Foundational Skills to Support K-3 Reading		\$39,672.19
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Foundational Skills to Support K-3 Reading		\$39,672.19
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Foundational Skills to Support K-3 Reading		\$39,672.19
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Foundational Skills to Support K-3 Reading		\$39,672.19
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Foundational Skills to Support K-3 Reading		\$39,672.19



Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Student Group	Amount Budgeted
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Foundational Skills to Support K-3 Reading		\$39,671.73
100/200 - Employee Salaries/Benefits	Teacher / Academic or Behavioral Interventions (0940)	Standard (Default)	120000 - Regular Curriculum	Preventing Dropout in Secondary Schools		\$89,155.00
100/200 - Employee Salaries/Benefits	Teacher / Academic or Behavioral Interventions (0940)	Standard (Default)	120000 - Regular Curriculum	Preventing Dropout in Secondary Schools		\$69,645.00
100/200 - Employee Salaries/Benefits	Teacher / Academic or Behavioral Interventions (0940)	Standard (Default)	120000 - Regular Curriculum	Preventing Dropout in Secondary Schools		\$79,584.00
100/200 - Employee Salaries/Benefits	Teacher / Academic or Behavioral Interventions (0940)	Standard (Default)	120000 - Regular Curriculum	Preventing Dropout in Secondary Schools		\$93,808.00
100/200 - Employee Salaries/Benefits	Teacher / Academic or Behavioral Interventions (0940)	Standard (Default)	120000 - Regular Curriculum	Preventing Dropout in Secondary Schools		\$107,424.00

**c) How will the LEA spend its remaining ARP ESSER funds consistent with allowed activities defined in the ARP Act?**

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
Special Education	Outreach/Service Delivery to Special Populations	100/200 - Employee Salaries/Benefits	Director of Special Education and/or Pupil Services / No Description Beyond Position	Standard (Default)	223390 - Other Special Education Supervision & Coordination	\$170,582.00
Special Education	None	0 - 0			000000 - None	\$28,061.00
Community Service Fund	Addressing Long-term School Closure	411 - 411	Supplies	Child Care	390000 - Other Community Services	\$57,300.00
Community Service Fund	Addressing Afterschool and Summer Learning	943 - 943	Dues and Fees	Field Trip Fees	390000 - Other Community Services	\$5,000.00
Community Service Fund	Addressing Afterschool and Summer Learning	482 - 482	Non-Capital Equipment	Community Programs and Services	390000 - Other Community Services	\$42,503.30
Community Service Fund	Addressing Afterschool and Summer Learning	310 - 310	Private Vendor Contract	Community Programs and Services	390000 - Other Community Services	\$23,550.00
Community Service Fund	Addressing Long-term School Closure	411 - 411	Supplies	Child Care	390000 - Other Community Services	\$2,750.00
Community Service Fund	Addressing Afterschool and Summer Learning	100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Community Services Staff	Program Coordinator	390000 - Other Community Services	\$29,105.00
Community Service Fund	Addressing Long-term School Closure	411 - 411	Supplies	Child Care	390000 - Other Community Services	\$11,360.00
Community Service Fund	Addressing Afterschool and Summer Learning	341 - 341	Pupil Transportation	Community Programs and Services	256790 - Other Contracted Transportation	\$3,485.00
Community Service Fund	Addressing Afterschool and Summer Learning	440 - 440	Non-Capital Equipment	Community Programs and Services	390000 - Other Community Services	\$2,900.00
Community Service Fund	Addressing Afterschool and Summer Learning	310 - 310	Private Vendor Contract	Community Programs and Services	390000 - Other Community Services	\$11,610.00
Community Service Fund	None	0 - 0			000000 - None	\$23,069.00

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
General Education	None	0 - 0			000000 - None	\$2,010,662.90
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Short Term Substitute Teacher / No Description Beyond Position	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	\$4,000,000.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Extended Contract	120000 - Regular Curriculum	\$505,736.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Assistant Principal / No Description Beyond Position	Standard (Default)	241000 - Office of the Principal	\$46,441.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Assistant Principal / No Description Beyond Position	Standard (Default)	241000 - Office of the Principal	\$61,967.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Assistant Principal / No Description Beyond Position	Standard (Default)	241000 - Office of the Principal	\$61,967.00
General Education	Addressing Long-term School Closure	310 - 310	Private Vendor Contract	Technology Support and Coordination	221500 - Instruction Related Technology	\$17,780.00
General Education	Educational Technology	321 - 321	Equipment Repair and Maintenance	Instructional Equipment Repairs	221500 - Instruction Related Technology	\$150,000.00
General Education	Outreach/Service Delivery to Special Populations	362 - 362	Software as a Service	Addressing Educational Delivery	221900 - Other Improvement of Instruction	\$109,445.00
General Education	Addressing Long-term School Closure	440 - 440	Non-Capital Equipment	Addressing Educational Delivery	136000 - Technology Education	\$33,763.00
General Education	Addressing Long-term School Closure	581 - 581	Capital Equipment	CTE Instruction	136000 - Technology Education	\$71,980.00
General Education	Addressing Long-term School Closure	362 - 362	Software as a Service	Addressing Educational Delivery	120000 - Regular Curriculum	\$141,722.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Human Resources Staff Members	Recruitment/Retention	264200 - Recruitment and Placement	\$96,952.00
General Education	Addressing Long-term School Closure	482 - 482	Non-Capital Equipment	Addressing Educational Delivery	120000 - Regular Curriculum	\$254,516.00
General Education	Addressing Long-term School Closure	440 - 440	Non-Capital Equipment	Addressing Educational Delivery	136000 - Technology Education	\$18,040.00
General Education	Addressing Long-term School Closure	440 - 440	Non-Capital Equipment	Addressing Educational Delivery	136000 - Technology Education	\$3,336.98
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Support Staff / Clerical/Support Staff	Standard (Default)	240000 - School Building Administration	\$46,441.00
General Education	Addressing Long-term School Closure	411 - 411	Supplies	Addressing Educational Delivery	222000 - Library Media	\$10,000.00
General Education	Addressing Long-term School Closure	411 - 411	Supplies	Addressing Educational Delivery	222000 - Library Media	\$8,000.00
General Education	Addressing Long-term School Closure	411 - 411	Supplies	Addressing Educational Delivery	222000 - Library Media	\$10,000.00
General Education	Addressing Long-term School Closure	411 - 411	Supplies	Addressing Educational Delivery	222000 - Library Media	\$10,000.00
General Education	Addressing Long-term School Closure	411 - 411	Supplies	Addressing Educational Delivery	222000 - Library Media	\$3,500.00
General Education	Addressing Long-term School Closure	440 - 440	Non-Capital Equipment	Addressing Educational Delivery	222000 - Library Media	\$6,000.00
General Education	Addressing Long-term School Closure	440 - 440	Non-Capital Equipment	Addressing Educational Delivery	222000 - Library Media	\$8,000.00
General Education	Addressing Long-term School Closure	440 - 440	Non-Capital Equipment	Addressing Educational Delivery	222000 - Library Media	\$6,000.00
General Education	Addressing Long-term School Closure	440 - 440	Non-Capital Equipment	Addressing Educational Delivery	222000 - Library Media	\$6,000.00
General Education	Addressing Long-term School Closure	440 - 440	Non-Capital Equipment	Addressing Educational Delivery	222000 - Library Media	\$12,500.00

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
General Education	Addressing Afterschool and Summer Learning	341 - 341	Pupil Transportation	Addressing Educational Delivery	256700 - Contracted Pupil Transportation	\$3,991,500.00
General Education	Addressing Afterschool and Summer Learning	341 - 341	Pupil Transportation	Addressing Educational Delivery	256700 - Contracted Pupil Transportation	\$1,210,979.00
General Education	Addressing Afterschool and Summer Learning	341 - 341	Pupil Transportation	Addressing Educational Delivery	256700 - Contracted Pupil Transportation	\$150,000.00
General Education	Addressing Afterschool and Summer Learning	341 - 341	Pupil Transportation	Addressing Educational Delivery	256700 - Contracted Pupil Transportation	\$204,200.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Staff / COVID-19 Response	School Safety Team	253000 - Operation	\$1,232.93

**d) How will the LEA ensure that the interventions it implements, including but not limited to the interventions under the 20% reservation of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English Learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students?**

**Educator Practices**

Rarely, LEA reviews educator practices monitoring evidence/data sources used to document implementation (e.g., evidence from walkthroughs and observations, coaching cycles, data collected as part of the EE process, evidence of application of professional learning).

LEA either revises plan(s) and next steps or prepares for scale-up.

**Student Outcomes**

Intermittently, the LEA reviews evidence of student outcomes (e.g., benchmark reading assessment, formative assessments, common summative assessments based on standards, attendance, behavior, course-enrollment and on-track for graduation).

Outcome data is used to identify unintended consequences to equity (if any).

LEA either revises plan(s) and next steps or prepares for scale-up.

**Stakeholder Engagement for Plan Development**

LEAs must provide opportunities for stakeholders to meaningfully and substantively contribute to their ESSER III Plan. Consultation must occur prior to submitting a plan in WISEgrants. All LEAs must consult with the following groups:

- Students
- Families
- School and district administrators (including pupil services/special education administrators)
- Teachers, principals, school leaders, other educators, school staff, and their unions

To the extent present in or served by the LEA, LEAs must also consult with the following groups:

- American Indian Nations
  - [Wisconsin Tribal Head Officials](#)
  - [Wisconsin Tribal Education Directors](#)
- Civil rights organizations (including disability rights organizations)
- Stakeholders representing the interests of
  - Children with disabilities,
  - English learners,
  - Children experiencing homelessness,
  - Children in foster care,

- Migratory students,
- Children who are incarcerated, and other underserved students

**Describe your LEA's level of engaging stakeholders:**

LEA engaged stakeholders in part, but not all, of the planning process.

*Example: Stakeholders were given opportunities to influence the plan development, but were not involved in identifying the needs.*

**Safe Return to In-Person Instruction and Continuity of Services Plan**

The United States Department of Education (USDE) requires all LEAs to post their Safe Return to In-Person Instruction and Continuity of Services Plan to their website and identify the extent to which they have adopted Centers for Disease Control and Prevention (CDC) recommendations for the safe return to schools. The extent to which LEAs adopted the CDC recommendations did not impact the amount of ESSER funds it received.

**Racine Unified Sch Dist has their Safe Return to In-Person Instruction and Continuity of Services Plan posted to this website: <https://rusd.org/about/smart-start-2021-covid-19-resources>**

On 10/31/2022, Racine Unified Sch Dist stated they took the following steps to ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.

WDPI strongly encourages LEAs to follow the CDC and the Wisconsin Department of Health Services (DHS) recommendations. The following resources will help LEAs prepare for, prevent, and respond to COVID-19 so that students, staff, and families can safely return to in-person instruction:

- [CDC Guidance for COVID-19 Prevention in K-12 Schools and ECE Programs](#)
- [Guidelines for the Prevention, Investigation, and Control of COVID-19 Outbreaks in K-12 Schools](#)

**Continuity of Services**

**Describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.**

**Check all that apply (the LEA is required to select at least one):**

- LEA has created a plan for continuity of learning that includes a plan for providing remote learning if disruptions to in-person instruction should occur.
- LEA has created a plan for continuity of learning that includes services for specific student groups (e.g. ELs, students with IEPs, gifted and talented, students experiencing homelessness) if disruptions to in-person instruction should occur.
- LEA has created a plan for providing nutritional services, student health services, and other student support services if disruptions to in-person instruction should occur.
- LEA will implement evidence-based programs and practices that address student social and emotional wellness during the school day and in out-of-school time programs (e.g., summer, before and after school programs).
- LEA will implement evidence-based programs and practices that address staff social and emotional wellness.
- LEA will implement an equitable multi-level system of support (with a focus on core instruction for each student, with intensified services based on student need) to address students' academic and social emotional needs.
- LEA plan for continuity of services was influenced by stakeholder feedback.
- Other, please describe:



