



ESSER III LEA Plan Report

Dr Howard Fuller Collegiate Academy

2021-2022

Wisconsin Department of Public Instruction
Jill K. Underly, PhD, State Superintendent
Madison, Wisconsin

General Information

LEA Name: Dr Howard Fuller Collegiate Academy
Address: 4030 N 29th St Milwaukee WI 53216
Superintendent/District Administrator:
Grades Served: 09 - 12
Number of Schools: 1
LEA Website: www.howardfullerca.org

Student Demographics

Data Source: 2020-21 WISEdash

Total Student Enrollment: 325

ESSER III Funding

ESSER III Allocation: \$1,544,290.00
Amount Budgeted for Evidence-based Improvement Strategies: \$609,585.33
Amount Budgeted for all other ESSER Activities: \$872,284.60
Total Amount Budgeted in Approved Application: \$1,481,869.93
Remaining Amount to Budget: \$62,420.07

Plan for ESSER III

a) How will the funds be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidelines on reopening schools, in order to continuously and safely open and operate schools for in person learning?

Object	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function	Amount Budgeted
100/200 - Employee Salaries/Benefits	Staff / COVID-19 Response	School Safety Team	253000 - Operation	\$42,689.48
310 - 310	Private Vendor Contract	Legal Services	231500 - Legal	\$8,000.00
341 - 341	Pupil Transportation	Social Distancing	256700 - Contracted Pupil Transportation	\$6,354.00
341 - 341	Pupil Transportation	Social Distancing	256700 - Contracted Pupil Transportation	\$20,475.00
327 - 327	Construction & Remodeling	Social Distancing	255300 - Remodeling	\$60,000.00
329 - 329	Cleaning and Environmental Services	Sanitation and Prevention	253000 - Operation	\$58,800.00
353 - 353	Communication	Health and Safety	253000 - Operation	\$2,600.00
354 - 354	Communication	Health and Safety	253000 - Operation	\$1,350.00
440 - 440	Non-Capital Equipment	Health and Safety	253000 - Operation	\$100.00
416 - 416	Supplies	Personal Protective Equipment	253000 - Operation	\$4,896.61
100/200 - Employee Salaries/Benefits	Staff / COVID-19 Response	School Safety Team	253000 - Operation	\$75,751.62
341 - 341	Pupil Transportation	Social Distancing	256700 - Contracted Pupil Transportation	\$7,000.00
341 - 341	Pupil Transportation	Social Distancing	256700 - Contracted Pupil Transportation	\$35,100.00
353 - 353	Communication	Health and Safety	253000 - Operation	\$5,000.00
353 - 353	Communication	Health and Safety	253000 - Operation	\$3,000.00
354 - 354	Communication	Health and Safety	253000 - Operation	\$13,500.00
310 - 310	Private Vendor Contract	Legal Services	231500 - Legal	\$8,000.00

b) How will the LEA use their required 20% to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day,

comprehensive after school programs, or extended school year programs?

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Student Group	Amount Budgeted
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	Administering and Using High-Quality Assessments		\$9,051.19
371 - 371	Short Term Substitute Teacher / No Description Beyond Position	Staffing	431000 - General Contracted Instruction or Base Cost Tuition—Non-Open Enrollment	Administering and Using High-Quality Assessments		\$9,000.00
481 - 481	Supplies	Addressing Educational Delivery	120000 - Regular Curriculum	Administering and Using High-Quality Assessments		\$10,000.00
482 - 482	Non-Capital Equipment	Addressing Educational Delivery	120000 - Regular Curriculum	Administering and Using High-Quality Assessments		\$14,829.97
100/200 - Employee Salaries/Benefits	Teacher / Learning Disabilities	Standard (Default)	158000 - Combined Cost Reporting - Special Education	Administering and Using High-Quality Assessments		\$21,473.99
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	120000 - Regular Curriculum	Evidence-Based High-Dosage Tutoring		\$51,074.37
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / School Climate	Standard (Default)	221900 - Other Improvement of Instruction	Administering and Using High-Quality Assessments		\$92,501.43
100/200 - Employee Salaries/Benefits	Teacher / Rtl Math Intervention	Standard (Default)	124000 - Mathematics	Administering and Using High-Quality Assessments		\$83,225.11
100/200 - Employee Salaries/Benefits	Teacher / Learning Disabilities	Standard (Default)	158000 - Combined Cost Reporting - Special Education	Administering and Using High-Quality Assessments		\$76,306.60
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional - Special Education	Standard (Default)	159100 - Special Education Program Aide	Administering and Using High-Quality Assessments		\$79,167.73
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional - Special Education	Standard (Default)	159100 - Special Education Program Aide	Administering and Using High-Quality Assessments		\$56,254.94
310 - 310	Private Vendor Contract	Outreach and Mental Health Services	219000 - Other Pupil Services	Evidence-Based Strategies for Social and Emotional Learning and Mental Health		\$25,000.00
310 - 310	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning		\$81,700.00

c) How will the LEA spend its remaining ARP ESSER funds consistent with allowed activities defined in the ARP Act?

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Staff / COVID-19 Response	Meal Coordination	253000 - Operation	\$8,612.00
General Education	Addressing Long-term School Closure	310 - 310	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	\$6,000.00
General Education	Mental Health Services and Supports	342 - 342	Employee Travel	Outreach and Mental Health Services	219000 - Other Pupil Services	\$42.11
General Education	Mental Health Services and Supports	415 - 415	Supplies	Light Snacks	219000 - Other Pupil Services	\$300.00
General Education	Educational Technology	482 - 482	Non-Capital Equipment	Addressing Educational Delivery	120000 - Regular Curriculum	\$11,901.79
General Education	Educational Technology	482 - 482	Non-Capital Equipment	Addressing Educational Delivery	221500 - Instruction Related Technology	\$6,553.60

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
Special Education	Addressing Long-term School Closure	371 - 371	Teacher / Cross Categorical	Staffing	436000 - Special Education Contracted Instruction or Additional/Excess Cost Tuition—Non-Open Enrollment	\$70,578.63
General Education	Educational Technology	100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Computer Support	Technology Support and Coordination	221500 - Instruction Related Technology	\$32,615.61
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$52,232.06
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Teacher's Aide	Standard (Default)	221900 - Other Improvement of Instruction	\$51,395.86
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Staff / COVID-19 Response	Other Pupil Services	219000 - Other Pupil Services	\$23,836.23
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Staff / Staff Stipends / Financial Incentives	Recruitment/Retention	264200 - Recruitment and Placement	\$144,000.00
General Education	Addressing Long-term School Closure	310 - 310	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	\$8,000.00
General Education	Addressing Long-term School Closure	371 - 371	Private Vendor Contract	Addressing Educational Delivery	431000 - General Contracted Instruction or Base Cost Tuition—Non-Open Enrollment	\$32,000.00
General Education	Educational Technology	482 - 482	Non-Capital Equipment	Addressing Educational Delivery	221500 - Instruction Related Technology	\$8,000.00
General Education	Mental Health Services and Supports	342 - 342	Employee Travel	Outreach and Mental Health Services	219000 - Other Pupil Services	\$600.00
General Education	Mental Health Services and Supports	415 - 415	Supplies	Light Snacks	219000 - Other Pupil Services	\$1,000.00
General Education	Educational Technology	482 - 482	Non-Capital Equipment	Addressing Educational Delivery	120000 - Regular Curriculum	\$50,000.00
Special Education	Addressing Long-term School Closure	386 - 386	CESA Contract	Professional Development	221300 - Instructional Staff Training	\$12,000.00

d) How will the LEA ensure that the interventions it implements, including but not limited to the interventions under the 20% reservation of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English Learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students?

Educator Practices

Through multiple Plan Do Study Act (PDSA) cycles, the LEA regularly reviews educator practices monitoring evidence/data sources used to document implementation (e.g., evidence from walkthroughs and observations, coaching cycles, data collected as part of the EE process, evidence of application of professional learning).

LEA uses educator practice data to identify unintended consequences to equity (if any).

LEA either revises plan(s) and next steps or prepares for scale-up, in response to multiple PDSA cycles.

LEA uses protocol to review educator practices monitoring evidence/data sources.

Student Outcomes

Regularly, the LEA reviews evidence of student outcomes (e.g., benchmark reading assessment, formative assessments, common summative assessments based on standards, attendance, behavior, course-enrollment and on-track for graduation).

Outcome data is used to identify unintended consequences to equity (if any).

The LEA either revises plan(s) and next steps or prepares for scale-up.

LEA uses protocol (i.e., resources from [Wisconsin's Strategic Assessment](#)) to review student outcome monitoring evidence/data sources.

Stakeholder Engagement for Plan Development

LEAs must provide opportunities for stakeholders to meaningfully and substantively contribute to their ESSER III Plan. Consultation must occur prior to submitting a plan in WISEgrants. All LEAs must consult with the following groups:

- Students
- Families
- School and district administrators (including pupil services/special education administrators)
- Teachers, principals, school leaders, other educators, school staff, and their unions

To the extent present in or served by the LEA, LEAs must also consult with the following groups:

- American Indian Nations
 - [Wisconsin Tribal Head Officials](#)
 - [Wisconsin Tribal Education Directors](#)
- Civil rights organizations (including disability rights organizations)
- Stakeholders representing the interests of
 - Children with disabilities,
 - English learners,
 - Children experiencing homelessness,
 - Children in foster care,
 - Migratory students,
 - Children who are incarcerated, and other underserved students

Describe your LEA's level of engaging stakeholders:

LEA engaged diverse stakeholders, particularly those representing historically marginalized/currently marginalized students, in all parts of the planning process. LEA ensured meaningful communication with English Learner family members.

Example: Stakeholders participated in identifying needs created by the pandemic, developing a plan to meet those needs, and will be involved in the implementation of the plan as well as assessing the outcomes of the plan.

Safe Return to In-Person Instruction and Continuity of Services Plan

The United States Department of Education (USDE) requires all LEAs to post their Safe Return to In-Person Instruction and Continuity of Services Plan to their website and identify the extent to which they have adopted Centers for Disease Control and Prevention (CDC) recommendations for the safe return to schools. The extent to which LEAs adopted the CDC recommendations did not impact the amount of ESSER funds it received.

Dr Howard Fuller Colleg Acad has their Safe Return to In-Person Instruction and Continuity of Services Plan posted to this website: https://docs.google.com/document/d/12Bg7HdmdHLKwySNKllr3a3dE-pApjPb_zHsoDNHAIQE/edit

On 2/4/2022, Dr Howard Fuller Colleg Acad stated they took the following steps to ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.

WDPI strongly encourages LEAs to follow the CDC and the Wisconsin Department of Health Services (DHS) recommendations. The following resources will help LEAs prepare for, prevent, and respond to COVID-19 so that students, staff, and families can safely return to in-person instruction:

- [CDC Guidance for COVID-19 Prevention in K-12 Schools and ECE Programs](#)
- [Guidelines for the Prevention, Investigation, and Control of COVID-19 Outbreaks in K-12 Schools](#)

Continuity of Services

Describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.

Check all that apply (the LEA is required to select at least one):

- LEA has created a plan for continuity of learning that includes a plan for providing remote learning if disruptions to in-person instruction should occur.
- LEA has created a plan for continuity of learning that includes services for specific student groups (e.g. ELs, students with IEPs, gifted and talented, students experiencing homelessness) if disruptions to in-person instruction should occur.
- LEA has created a plan for providing nutritional services, student health services, and other student support services if disruptions to in-person instruction should occur.
- LEA will implement evidence-based programs and practices that address student social and emotional wellness during the school day and in out-of-school time programs (e.g., summer, before and after school programs).
- LEA will implement evidence-based programs and practices that address staff social and emotional wellness.
- LEA will implement an equitable multi-level system of support (with a focus on core instruction for each student, with intensified services based on student need) to address students' academic and social emotional needs.
- LEA plan for continuity of services was influenced by stakeholder feedback.
- Other, please describe: