



I. GENERAL INFORMATION		
School District	Project Title	Project Year
Project Coordinator	E-Mail Address	Telephone Area/No.

II. BUDGET CHANGE REQUEST	
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Rationale for Budget Change

III. SIGNATURE	
Signature of School District Project Coordinator ➤	Date Signed <i>mm/dd/yyyy</i>

DPI ACTION	
<input type="checkbox"/> Approved <input type="checkbox"/> Not Approved	Signature of DPI Consultant ➤
	Date Signed <i>mm/dd/yyyy</i>

IV. BUDGET SUMMARY				
Applicant Agency	Grant Period Beginning Date Ending Date		Initial Request	Date Submitted First Revision Second Revision
Project Number <i>For DPI Use Only</i>				

Budget Revisions: Submit a copy of this page, with appropriate revisions included. (Attach this to a brief letter of justification.) **Note:** Submit request at least **30 days** prior to expenditure of grant monies.

WUFAR Function	WUFAR Object	Amount Requested	First Revision	Second Revision
Instruction (100 000 Series) Activities dealing directly with the interaction between instructional staff and students.	a. Salaries (100s)			
	b. Fringe Benefits (200s)			
	c1. Purchased Services (300s)			
	c2. Purchased Services (300s) Any single contract over \$25,000			
	d. Non-Capital Objects (400s)			
	e. Capital Objects (500s)			
	f. Other Objects (e.g., fees) (900s)			
	TOTAL Instruction			
Support Services—Pupil and Instructional Staff Services (in 210 000 and 220 000 Series) Support services are those which facilitate and enhance instructional or other components of the grant. This category includes staff development, supervision, and coordination of grant activities.	a. Salaries (100s)			
	b. Fringe Benefits (200s)			
	c1. Purchased Services (300s)			
	c2. Purchased Services (300s) Any single contract over \$25,000			
	d. Non-Capital Objects (400s)			
	e. Capital Objects (500s)			
	f. Other Objects (e.g., fees) (900s)			
	TOTAL Support Services—Pupil/Instructional Staff Services			
Support Services—Administration (Associated with functions in 230 000 series and above.) Includes general; building; business; central service administration, and insurances.	a. Salaries (100s)			
	b. Fringe Benefits (200s)			
	c1. Purchased Services (300s)			
	c2. Purchased Services (300s) Any single contract over \$25,000			
	d. Non-Capital Objects (400s)			
	e. Capital Objects (500s)			
	f. Insurance (700s)			
	g. Other Objects (e.g., fees) (900s)			
	TOTAL Support Services—Admin.			
Indirect Cost Up to Approved Rate Approved rate should not be used for single contracts over \$25,000	Approved Rate %			
	TOTAL BUDGET			
DPI Approval	Signature of DPI Reviewer 			Date Signed mm/dd/yyyy