

**INSTRUCTIONS:** Complete and submit one copy of this Word document along with one signed, scanned copy in PDF format to the Division for Libraries and Technology (Division) by Friday, October 13, 2023. Submit completed Word and PDF documents to:

LibraryReport@dpi.wi.gov

Required by Wis. Stat. §§ 43.17(5) and 43.24(3)

	GENERAL INFORMATION		
Library System			
Describe significant needs and problems that influ	uenced the development of this and other system p	lans.	
Did the library system consult member libraries in	the development of this plan?		
☐ No, the library system did not include memb	er libraries in the development of this plan.		
Yes, the library system included member libr	raries in the development of this plan.		
If yes, describe the planning environment and process for this system plan. Include how member libraries are involved in plan development and review:			
Does the library system have a formally appointe	d advisory committee under Wis. Stat. § 43.17(2m)	?	
☐ No, the library system does not have a form	ally appointed advisory committee.		
Yes, the library system has a formally appoin	nted advisory committee.		
If the system appoints an advisory committee under Wis. Stat. § 43.17(2m), describe how the system makes appointments, posts meetings, and how the advisory committee reports to the library system board. Include a list of any additional system planning documents with the period covered and attach any planning documents which have not previously been provided to the Division:			
	ASSURANCES		
	ovides assurance that your public library system int dicate, with a check, your system's intent to comp ment.		
Wis. Stat. § 43.24(2) For a public library syste all of the following are provided:	m to qualify for and maintain its eligibility for s	state aid under this section it shall ensure that	
Membership Agreements			
Wis. Stat. § 43.24(2)(a) Written agreements to	hat comply with Wis. Stat. § 43.15(4)(c)4 with all me	ember libraries.	
	e agreement with a list of all members signing and oies of the same agreement; only a sample copy of		
If the system is providing the sample copy	and list of members signing through a publicly	available webpage, provide the URL here:	
Resource Library Agreement			
	formation and interlibrary loan services from the sylvidenced by a written agreement with that library.	ystem resource library, including the development	
The system will provide a signed copy of the	resource library agreement to the Division by Janua	nry 15.	
If the system is providing the resource library agreement through a publicly available webpage, provide the URL here:			

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	ASSURANCES (cont'd)	
Reference Referral, Interlibrary Loan, and Tec	hnology	
Wis. Stat. § 43.24(2)(d) Referral or routing of the system.	reference and interlibrary loan requests from librarie	es within the system to libraries within and outside
List ongoing activities related to this requ	irement:	
Indicate new or priority activities relating	o this requirement for the plan year (if none, inc	licate so):
Inservice Training		
Wis. Stat. § 43.24(2)(e) Inservice training for	participating public library personnel and trustees.	
The Division interprets inservice training to in	corporate a range of in-person and virtual continuin	g education opportunities.
List ongoing activities related to this requ	irement.	
Indicate new or priority activities relating	to this requirement for the plan year ( <i>if none, ind</i>	licate so):
Identify the names and email addresses o	f continuing education staff employed by the sys	stem for continuing education services:
If the system contracts with another syste provide a link to, or copy of, the current a	m or entity to plan and conduct continuing educ greement:	cation services, list that system or entity and
Delivery and Communication		
Wis. Stat. § 43.24 (2)(fm) Electronic delivery	of information and physical delivery of library materi	als to participating libraries.
List ongoing activities related to this requ	rement. For physical delivery reference resourc	es, personnel, and vendors.
Indicate new or priority activities relating	to this requirement for the plan year ( <i>if none, ind</i>	licate so):
Service Agreements		
Wis. Stat. § 43.24(2)(g) Service agreements	with all adjacent library systems.	
	ments to the Division by January 15. The agreements to the Division by January 15. The agreements the street agreements to the agreements to the street agreements.	
If the system is providing the service agre	ements through a publicly available webpage, p	rovide the URL here:
If the system is providing the service agrumber of agreements here:	reements through a publicly available webpage	e, provide a brief description of the types and

PI-2446 Page 3 ASSURANCES (cont'd) Other Types of Libraries Wis. Stat. § 43.24(2)(L) Cooperation and continuous planning with other types of libraries in the system area, which results in agreements with those libraries for the appropriate sharing of library resources to benefit the clientele of all libraries in the system area. ☐ The system will have agreements with other types of libraries, or if the system participates in a cooperation agreement with a multitype organization to meet the purposes of this goal, there is established a clear link between the system and the individual members of the multitype organization. The system will provide a copy of the agreement with a list of all signing libraries to the Division by January 15. If the system is providing the agreements with other types of libraries through a publicly available webpage, provide the URL here: If the system is providing the agreements with other types of libraries through a publicly available webpage, provide a brief description of the types and number of agreements here: Library Technology and Resource Sharing Plan Wis. Stat. 
§ 43.24(2)(m) Planning with the division and with participating public libraries and other types of libraries in the area in regard to library technology and the sharing of resources. By January 1, 2000, and every fifth January 1 thereafter, the public library system shall submit to the division a written plan for library technology and the sharing of resources. The system will provide the current plan for library technology and resource sharing to the Division by January 1, 2024, if the system amended the plan since last submitting it to the Division or if the plan on file with the Division is no longer valid. See the Library System Technology and Resource Sharing plan webpage for the most current version of the system library technology and resource sharing plan. If the system is providing the current technology and resource sharing plan through a publicly available webpage, provide the URL here: Is the plan current and comprehensive for the technology and resource sharing services the system provides? Yes, the library system technology and resource sharing plan is current and comprehensive for the technology and resource sharing services the system provides. No, the library system technology and resource sharing plan is not current or comprehensive for the technology and resource sharing services the system provides or will provide. If no, describe what the system has added, changed, or eliminated from the plan in effect (and describe how the changes were reviewed with member libraries and approved by the system board): Indicate new or priority activities relating to this requirement for the plan year: **Professional Consultation** Wis. Stat. § 43.24(2)(h) Professional consultant services to participating public libraries. Identify consultants, specific service areas, and related activities. If the consultant is employed by a member library, indicate the library and the consultant's title: Indicate new or priority activities relating to this requirement for the plan year (if no change from current year, indicate None): **Inclusive Services** Wis. Stat. § 43.24(2)(k) Promotion and facilitation of library service to users with special needs. The Division interprets services to users with special needs as inclusive services. Inclusive library services are holistic, spanning library policies, collections, space, and services. Inclusive services reflect equity and accessibility for all members of the community, including services to

individuals or groups for whom using the public library is difficult, limited, or minimized.

Indicate new or priority activities relating to this requirement for the plan year:

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## ASSURANCES (cont'd)

## **Other Service Programs**

Wis. Stat. § 43.24(2)(i) Any other service programs designed to meet the needs of participating public libraries and the residents of the system area, as determined by the public library system board after consultation with participating public libraries.

List each "other" service program individually with ongoing activities and new or priority activities for the plan year under each program. For instance, if the system provides a bookmobile service program, list ongoing activities and new or priority activities for the bookmobile program. (Do not lump miscellaneous activities under a single "other" program.)
Administration
The system will not expend more than 20 percent of state aid received in the plan year for administration.
The system will submit the 2022 system audit to the Division no later than September 30, 2024.
Budget
The system completed and included the budget by service program category and fund source for the plan year (see guidelines).

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	<b>ACTIVITIES</b>

Summary of Activities Briefly describe collaborative activities with other libraries, public library systems, and other organizations. Exclude services and activities listed in the system's 2021 resource library contract.

Cost Benefit For each activity above, list the activity name ar	nd estimated cost benefit realized.			
	Activity		Amount	
1.	·			
2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				
		Cost Benefit Total	\$0	
	CERTIFICATION			
WE, THE UNDERSIGNED, CERTIFY that to the best of our knowledge, the information provided in this document and any attachments is true and correct, and that the system will be in full compliance with all applicable provisions of Chapter 43 of the Wisconsin Statutes for the year 2024.				
Name of System Director	Signature of System Director	Date	Signed Mo./Day/Yr.	
,			•	
	>			
Name of System Board President	Signature of System Board President	Date	e Signed <i>Mo./Day/Yr.</i>	
	>			
FOR DPI USE LIBRARY SYSTEM PLAN APPROVAL				
Pursuant to Wis. Statutes, the plan contained herein is:	DLT Assistant Superintendent Signature	Date	e Signed <i>Mo./Day/Yr.</i>	
Approved				
Provisionally Approved See Comments.	>			
Not Approved See Comments.				
Comments		<u> </u>		

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## **PUBLIC LIBRARY SYSTEM 2024 ANNUAL PROGRAM BUDGET** 2024 System Aid Other State and **Public Library** Carryover and **Federal Library** System Aid Interest Earned **Program Funds All Other Income** Total **Program** Technology, Reference, and Interlibrary Loan\* 1. 2. 3. 4. 5. Electronic Resources \$0 \$0 \$0 \$0 **Program Total** \$0 Continuing Education and Consulting Service\* 1. 2. \$0 \$0 \$0 \$0 \$0 **Program Total** \$0 **Delivery Services** \$0 **Inclusive Services Library Collection Development** \$0 **Direct Payment to Members for** \$0 **Nonresident Access Direct Nonresident Access** \$0 **Payments Across System Borders** \$0 **Youth Services** \$0 **Public Information** \$0 Administration \$0 \$0 \$0 \$0 \$0 Subtotal **Other System Programs** \$0 1. \$0 2. \$0 \$0 \$0 \$0 \$0 **Program Total Grand Totals** \$0 \$0 \$0 \$0 \$0

<sup>\*</sup>These programs may be divided into subprograms at the discretion of the system. If choosing not to use subprograms, enter amounts on line 1. Line 5 is reserved for the amounts budgeted for electronic resources (see program budget guidelines).