

**Milwaukee Parental Choice Program
Membership and Payment History, in Total, 1990-91 to 2023-24**

<u>Year</u>	<u>Number of schools at start</u>	<u>Number of schools at end</u>	<u>September FTE</u>	<u>January FTE</u>	<u>Summer School * FTE/Headcount</u>	<u>Aid Membership**</u>	<u>Aid per Membership^</u>	<u>Total Paid</u>
1990-91	7	6	337	258	3	300	\$2,446	\$733,800
1991-92	6	6	504	506	7	512	\$2,643	\$1,353,216
1992-93	11	11	591	569	14	594	\$2,745	\$1,630,530
1993-94	12	12	718	687	2	704	\$2,985	\$2,101,440
1994-95	12	12	786	752	2	771	\$3,209	\$2,474,139
1995-96	17	15	1,320	1,199	29	1,288	\$3,667	\$4,723,096
1996-97	20	20	1,606	1,573	27	1,616	\$4,373	\$7,066,768
1997-98	23	23	1,501	1,416	39	1,497	\$4,696	\$7,029,912
1998-99	83	83	5,740	5,697	43	5,761	\$4,894	\$28,194,334
1999-00	90	91	7,596	7,480	37	7,575	\$5,106	\$38,677,950
2000-01	100	100	9,104	9,107	133	9,238	\$5,326	\$49,201,588
2001-02	102	103	10,390.6	10,287.1	158	10,497	\$5,553	\$58,289,841
2002-03	102	102	11,209.3	11,156.3	121	11,304	\$5,783	\$64,670,181
2003-04	106	106	12,788	12,736	120	12,882	\$5,882	\$75,066,132
2004-05	117	116	14,427	13,386	164	14,071	\$5,943	\$82,646,395
2005-06	125	119	15,273.9	13,652.8	141	14,604	\$6,351	\$91,856,792
2006-07	124	120	17,126.4	16,746.1	152	17,088	\$6,501	\$110,102,622
2007-08	122	120	18,550	18,205.1	180	18,558	\$6,501	\$119,472,525
2008-09	127	123	19,413.8	19,049	197	19,428	\$6,607	\$127,061,939
2009-10	111	109	20,041.9	20,226.4	238	20,372	\$6,442	\$129,704,290
2010-11	102	100	20,189.4	19,917.1	203	20,256	\$6,442	\$129,183,118
2011-12	106	106	22,327.7	21,888	112	22,220	\$6,442	\$142,418,815
2012-13	112	110	23,722.6	23,580.7	137	23,789	\$6,442	\$152,687,550
2013-14	110	108	24,833.6	24,503.2	108	24,776	\$6,442	\$159,177,603
2014-15	113	112	26,003.0	25,487.7	1,939	20,488.9 / 5,256.5	\$7,210 / 7,856	\$189,644,224
2015-16	117	117	26,798.5	26,142.3	2,440	20,879.4 / 5,590.5	\$7,214 / 7,860	\$195,466,809
2016-17	121	121	27,102.1	26,724.1	2,894	21,083.1 / 5,830.0	\$7,323 / 7,969	\$201,918,353
2017-18	125	125	27,837.3	27,557.5	2,589	21,590.9 / 6,106.5	\$7,530 / 8,176	\$213,478,247
2018-19	129	129	28,046.7	27,493.7	3,363	21,458.2 / 6,312.0	\$7,754 / 8,400	\$220,570,391
2019-20	130	130	28,123.6	27,701.1	3,058	21,624.9 / 6,287.5	\$8,046 / 8,692	\$229,706,262
2020-21	131	131	27,751.0	27,679.7	2,449	21,164.9 / 6,550.5	\$8,300 / 8,946	\$235,189,718
2021-22	129	129	27,953.4	27,394.2	4,088	20,959.3 / 6,714.5	\$8,336 / 8,982	\$236,612,497
2022-23	129	129	28,090.0	27,456.5	3,231	20,974.8 / 6,798.5	\$8,399 / 9,045	\$238,904,898
2023-24	130		28,185.2		3,398		\$9,893 / 12,387	
Totals								\$3,547,015,973

These are unaudited numbers as of October 2023 and are subject to change.

* Starting in 2002-03, summer school payments were reduced by 40%.

Starting in 2012-13, summer school payments were calculated as follows: summer school FTE multiplied by the school's summer school cost multiplied by 40%.

Starting in 2014-15, summer school payments are calculated as follows: 5% of the maximum per pupil amount from the school term preceding summer school multiplied by the school's summer school headcount.

Starting in 2018-19, summer school payments are calculated as follows: 5% of the maximum per pupil amount from the school term preceding summer school multiplied by the school's summer school headcount for students that attended 15 or more days and prorated if attended less than 15 days.

** Calculated as the average of September and January FTE, plus summer school (through 2013-14).

Starting in 2014-15, calculated as the average of the September and January FTE. Showing average of grades K-8 and 9-12

^ Starting in 2014-15, choice aid payments varied by grade level.