



**Special Needs Scholarship Program (SNSP) Actual Costs Payment Data**

School Year Actual Cost Incurred In	School Year Actual Cost Payable In	Number of Schools	Number of Pupils	Invoiced Costs	Salary & Benefits Costs	Offsetting Revenue	Total Actual Costs*	Total Payments**	SNSP Full Scholarship Amount**	150% of Full Scholarship Payment**
2018-19	2019-20	3	4	\$ 29,864	\$ 44,587	\$ -	\$ 74,451	\$ 73,621	\$ 12,723	\$ 19,085
2019-20	2020-21	3	5	\$ 40,051	\$ 73,664	\$ -	\$ 113,715	\$ 96,401	\$ 12,977	\$ 19,466
2020-21	2021-22	4	8	\$ 52,693	\$ 146,892	\$ 12,128	\$ 187,457	\$ 183,994	\$ 13,013	\$ 19,520
2021-22	2022-23	8	9	\$ 39,530	\$ 184,024	\$ 30,712	\$ 192,842	\$ 212,808	\$ 13,076	\$ 19,614
2022-23	2023-24	7	7	\$ 82,797	\$ 216,123	\$ -	\$ 298,920	\$ 285,228	\$ 15,065	\$ 22,598

\*Actual costs could include invoiced or salary and benefits costs incurred to provide the services in a pupil's individual education plan (IEP) or services plan, specially designed instruction, supplementary aids and services, related services, or school personnel services or activities costs.

\*\* If a school submits a Statement of Actual Cost for a pupil and the pupil meets the SNSP eligibility requirements, the school receives a payment for the pupil in the following school year based on the actual costs in the statement from the previous year rather than the SNSP per pupil payment for that year if the costs in the statement are above the SNSP full scholarship amount. Up to 150% of the full scholarship per pupil payment of the actual costs are funded through an aid reduction from the pupil's resident school district. The school receives 90% of the actual costs over 150% of the full scholarship per pupil payment, which are funded directly from the state with state general purpose revenue.

Data redacted to maintain pupil confidentiality.

As of October 2023. Numbers are subject to change.