

RACINE PARENTAL CHOICE PROGRAM (RPCP)

RPCP Facts and Figures for 2014-2015 As of February 2015

In January 2015 there were fifteen private schools participating in the RPCP, with a total enrollment of 1,716 students or 1,650.5 full-time equivalent (FTE) in the program.* In the 2014-15 school year, the state aid for a student enrolled full-time in the RPCP is \$7,210 (for students in grades K4-8), or \$7,856 (for students in grades 9-12), or the private school's operating and debt service cost per student, whichever is less. The operating and debt service cost per student at the school is determined by an independent auditor in a report due to the DPI by September 1 after the school year. The school's audited cost per student will be compared to the RPCP state aid amount and, if less, the school will owe the difference back to the state.

The program is estimated to cost \$12,500,000 in 2014-15 for an estimated 1,700 FTE students. In the 2014-15 school year, the RPCP is fully funded from state general purpose revenue.

The table below shows the RPCP enrollment by grade level for the 3rd Friday in September 2014 and the 2nd Friday in January 2015 count dates.

RPCP 2014-2015 Enrollment by Grade Level*

Grade Level	3rd Friday in September		2nd Friday in January	
	<u>Headcount</u>	<u>FTE</u>	<u>Headcount</u>	<u>FTE</u>
4 Year-Old Kindergarten	118	63.4	119	63.5
5 Year-Old Kindergarten	223	213	219	209
1st Grade	215	215	211	211
2nd Grade	190	190	188	188
3rd Grade	138	138	139	139
4th Grade	131	131	128	128
5th Grade	80	80	81	81
6th Grade	143	143	148	148
7th Grade	114	114	111	111
8th Grade	85	85	82	82
9th Grade	108	108	104	104
10th Grade	103	103	101	101
11 th Grade	60	60	60	60
12 th Grade	25	25	25	25
Totals	1,733	1,668.4	1,716	1,650.5

*These are unaudited numbers and are subject to change.