

**2015 Act 55 - 2015-17 Biennial Budget (July 13, 2015)**

<b>PROGRAM</b>	<b>FY15 "Base" for 2015-17 Biennium</b>	<b>FY16</b>	<b>FY17</b>	<b>FY16 \$ change to FY15 Base</b>	<b>FY17 \$ change to FY15 Base</b>	<b>FY17 \$ change to FY16</b>
<b>Categorical Aids</b>						
Special Education	\$ 368,939,100	\$ 368,939,100	\$ 368,939,100	\$ -	\$ -	\$ -
Per Pupil Aid	\$ 126,975,000	\$ 126,842,300	\$ 211,248,200	\$ (132,700)	\$ 84,273,200	\$ 84,405,900
SAGE	\$ 109,184,500	\$ 109,184,500	\$ 109,184,500	\$ -	\$ -	\$ -
Pupil Transportation	\$ 23,703,600	\$ 23,954,000	\$ 23,954,000	\$ 250,400	\$ 250,400	\$ -
Sparsity Aid	\$ 13,453,300	\$ 17,674,000	\$ 17,674,000	\$ 4,220,700	\$ 4,220,700	\$ -
Bilingual-Bicultural	\$ 8,589,800	\$ 8,589,800	\$ 8,589,800	\$ -	\$ -	\$ -
Tuition Payments	\$ 8,242,900	\$ 8,242,900	\$ 8,242,900	\$ -	\$ -	\$ -
Head Start Supplement	\$ 6,264,100	\$ 6,264,100	\$ 6,264,100	\$ -	\$ -	\$ -
Educator Effectiveness	\$ 5,746,000	\$ 5,746,000	\$ 5,746,000	\$ -	\$ -	\$ -
High Cost Transportation	\$ 5,000,000	\$ 7,500,000	\$ 7,500,000	\$ 2,500,000	\$ 2,500,000	\$ -
School Lunch Match	\$ 4,218,100	\$ 4,218,100	\$ 4,218,100	\$ -	\$ -	\$ -
Aid for CCDEB's	\$ 4,067,300	\$ 4,067,300	\$ 4,067,300	\$ -	\$ -	\$ -
High Cost ("Additional" Spec Ed)	\$ 3,500,000	\$ 3,500,000	\$ 8,500,000	\$ -	\$ 5,000,000	\$ 5,000,000
CTE Incentive Grants*	\$ 3,000,000	\$ -	\$ -	\$ (3,000,000)	\$ (3,000,000)	\$ -
School Breakfast Grants	\$ 2,510,500	\$ 2,510,500	\$ 2,510,500	\$ -	\$ -	\$ -
TEACH Debt Service	\$ 2,052,300	\$ 1,458,400	\$ 1,085,900	\$ (593,900)	\$ (966,400)	\$ (372,500)
Supplemental Special Education	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ -	\$ -	\$ -
Peer Review & Mentoring	\$ 1,606,700	\$ 1,606,700	\$ 1,606,700	\$ -	\$ -	\$ -
4K Start Up Grants	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ -	\$ -	\$ -
School Day Milk	\$ 617,100	\$ 617,100	\$ 617,100	\$ -	\$ -	\$ -
Open Enroll Transportation	\$ 434,200	\$ 434,200	\$ 434,200	\$ -	\$ -	\$ -
Aid for CESAs	\$ 260,600	\$ -	\$ -	\$ (260,600)	\$ (260,600)	\$ -
Gifted and Talented Grants	\$ 237,200	\$ 237,200	\$ 237,200	\$ -	\$ -	\$ -
SAGE-Debt Service	\$ 133,700	\$ 133,700	\$ 133,700	\$ -	\$ -	\$ -
Supplemental Aid	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -
Youth Options Transportation	\$ 17,400	\$ 17,400	\$ 17,400	\$ -	\$ -	\$ -
STEM Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transition/Incentive Grants (new)	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000
<b>GPR Categorical Aids</b>	<b>\$ 701,953,400</b>	<b>\$ 704,937,300</b>	<b>\$ 794,070,700</b>	<b>\$ 2,983,900</b>	<b>\$ 92,117,300</b>	<b>\$ 89,133,400</b>
Tribal Languages (PR)	\$ 222,800	\$ 222,800	\$ 222,800	\$ -	\$ -	
Aid for AODA (PR)	\$ 1,284,700	\$ 1,284,700	\$ 1,284,700	\$ -	\$ -	
<b>PR Categorical Aids</b>	<b>\$ 1,507,500</b>	<b>\$ 1,507,500</b>	<b>\$ 1,507,500</b>	<b>\$ -</b>	<b>\$ -</b>	
School Library Aids	\$ 34,000,000	\$ 36,000,000	\$ 38,000,000	\$ 2,000,000	\$ 4,000,000	
Env Educ, Forestry-JW	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ (200,000)	
Env Educ, Env. Assess-UW	\$ 130,500	\$ -	\$ -	\$ (130,500)	\$ (130,500)	
Educ Telecomm Access-DOA	\$ 11,105,100	\$ 9,105,100	\$ 10,105,100	\$ (2,000,000)	\$ (1,000,000)	
<b>SEG Categorical Aids</b>	<b>\$ 45,435,600</b>	<b>\$ 45,305,100</b>	<b>\$ 48,105,100</b>	<b>\$ (130,500)</b>	<b>\$ 2,669,500</b>	
<b>Total Categorical Aids</b>	<b>\$ 748,896,500</b>	<b>\$ 751,749,900</b>	<b>\$ 843,683,300</b>	<b>\$ 2,853,400</b>	<b>\$ 94,786,800</b>	
<b>General Aids</b>						
General Equalization Aids	\$ 4,475,960,500	\$ 4,475,960,500	\$ 4,584,098,000	\$ -	\$ 108,137,500	
Gen Aids-Hold Harm Sum Suff	\$ -	\$ -	\$ -	\$ -	\$ -	
High Poverty Aid	\$ 16,830,000	\$ 16,830,000	\$ 16,830,000	\$ -	\$ -	
<b>Total General Aids</b>	<b>\$ 4,492,790,500</b>	<b>\$ 4,492,790,500</b>	<b>\$ 4,600,928,000</b>	<b>\$ -</b>	<b>\$ 108,137,500</b>	
<b>Total State School Aids</b>	<b>\$ 5,241,687,000</b>	<b>\$ 5,244,540,400</b>	<b>\$ 5,444,611,300</b>	<b>\$ 2,853,400</b>	<b>\$ 202,924,300</b>	
School Levy Tax Credit^	\$ 897,400,000	\$ 1,003,000,000	\$ 1,003,000,000	\$ 105,600,000	\$ 105,600,000	
<b>Total School Aids &amp; Credits</b>	<b>\$ 6,139,087,000</b>	<b>\$ 6,247,540,400</b>	<b>\$ 6,447,611,300</b>	<b>\$ 108,453,400</b>	<b>\$ 308,524,300</b>	
State Residential Schools	\$ 10,788,000	\$ 11,237,900	\$ 11,237,900	\$ 449,900	\$ 449,900	
<b>Total State Support</b>	<b>\$ 6,149,875,000</b>	<b>\$ 6,258,778,300</b>	<b>\$ 6,458,849,200</b>	<b>\$ 108,903,300</b>	<b>\$ 308,974,200</b>	

\*CTE Incentive Grants: the program was transferred to the Department of Workforce Development; still budgeted at \$3 million annually

**2015 Act 55 - 2015-17 Biennial Budget (July 13, 2015)**

<b>PROGRAM</b>	<b>FY15 "Base" for 2015-17 Biennium</b>	<b>FY16 % change over FY15</b>	<b>FY17 % change over FY16</b>	<b>Biennium % change over Base Year Doubled</b>
<b>Categorical Aids</b>				
Special Education	\$ 368,939,100	0.0%	0.0%	0.0%
Per Pupil Aid	\$ 126,975,000	-0.1%		33.1%
SAGE	\$ 109,184,500	0.0%	0.0%	0.0%
Pupil Transportation	\$ 23,703,600	1.1%	0.0%	1.1%
Sparsity Aid	\$ 13,453,300	31.4%	0.0%	31.4%
Bilingual-Bicultural	\$ 8,589,800	0.0%	0.0%	0.0%
Tuition Payments	\$ 8,242,900	0.0%	0.0%	0.0%
Head Start Supplement	\$ 6,264,100	0.0%	0.0%	0.0%
Educator Effectiveness	\$ 5,746,000	0.0%	0.0%	0.0%
High Cost Transportation	\$ 5,000,000	50.0%	0.0%	50.0%
School Lunch Match	\$ 4,218,100	0.0%	0.0%	0.0%
Aid for CCDEB's	\$ 4,067,300	0.0%	0.0%	0.0%
High Cost ("Additional" Spec Ed)	\$ 3,500,000	0.0%	142.9%	71.4%
CTE Incentive Grants*	\$ 3,000,000	-100.0%	n/a	-100.0%
School Breakfast Grants	\$ 2,510,500	0.0%	0.0%	0.0%
TEACH Debt Service	\$ 2,052,300	-28.9%	-25.5%	-38.0%
Supplemental Special Education	\$ 1,750,000	0.0%	0.0%	0.0%
Peer Review & Mentoring	\$ 1,606,700	0.0%	0.0%	0.0%
4K Start Up Grants	\$ 1,350,000	0.0%	0.0%	0.0%
School Day Milk	\$ 617,100	0.0%	0.0%	0.0%
Open Enroll Transportation	\$ 434,200	0.0%	0.0%	0.0%
Aid for CESAs	\$ 260,600	-100.0%		-100.0%
Gifted and Talented Grants	\$ 237,200	0.0%	0.0%	0.0%
SAGE-Debt Service	\$ 133,700	0.0%	0.0%	0.0%
Supplemental Aid	\$ 100,000	0.0%	0.0%	0.0%
Youth Options Transportation	\$ 17,400	0.0%	0.0%	0.0%
STEM Grants	\$ -	n/a	n/a	n/a
Transition/Incentive Grants (new)	\$ -	n/a	n/a	n/a
<b>GPR Categorical Aids</b>	<b>\$ 701,953,400</b>	<b>0.4%</b>	<b>12.6%</b>	<b>6.8%</b>
<b>Tribal Languages (PR)</b>				
Tribal Languages (PR)	\$ 222,800	0.0%	0.0%	0.0%
Aid for AODA (PR)	\$ 1,284,700	0.0%	0.0%	0.0%
<b>PR Categorical Aids</b>	<b>\$ 1,507,500</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>School Library Aids</b>				
School Library Aids	\$ 34,000,000	5.9%	5.6%	8.8%
Env Educ, Forestry-UW	\$ 200,000	0.0%	-100.0%	-50.0%
Env Educ, Env. Assess-UW	\$ 130,500	-100.0%		-100.0%
Educ Telecomm Access-DOA	\$ 11,105,100	-18.0%	11.0%	-13.5%
<b>SEG Categorical Aids</b>	<b>\$ 45,435,600</b>	<b>-0.3%</b>	<b>6.2%</b>	<b>2.8%</b>
<b>Total Categorical Aids</b>				
<b>Total Categorical Aids</b>	<b>\$ 748,896,500</b>	<b>0.4%</b>	<b>12.2%</b>	<b>6.5%</b>
<b>General Aids</b>				
General Equalization Aids	\$ 4,475,960,500	0.0%	2.4%	
Gen Aids-Hold Harm Sum Suff	\$ -			
High Poverty Aid	\$ 16,830,000	0.0%	0.0%	
<b>Total General Aids</b>	<b>\$ 4,492,790,500</b>	<b>0.0%</b>	<b>2.4%</b>	<b>1.2%</b>
<b>Total State School Aids</b>				
<b>Total State School Aids</b>	<b>\$ 5,241,687,000</b>	<b>0.1%</b>	<b>3.8%</b>	<b>2.0%</b>
<b>School Levy Tax Credit^</b>				
School Levy Tax Credit^	\$ 897,400,000	11.8%	0.0%	11.8%
<b>Total School Aids &amp; Credits</b>	<b>\$ 6,139,087,000</b>	<b>1.8%</b>	<b>3.2%</b>	<b>3.4%</b>
<b>State Residential Schools</b>				
State Residential Schools	\$ 10,788,000	4.2%	0.0%	4.2%
<b>Total State Support</b>	<b>\$ 6,149,875,000</b>	<b>1.8%</b>	<b>3.2%</b>	<b>3.4%</b>

\*CTE Incentive Grants: the program was transferred to tl