

DPI 2021-23 BIENNIAL BUDGET REQUEST - ALL DECISION ITEM NARRATIVES (DINs)

DIN #	Program	Fund Source	Approp. Type	Purpose	FY21 Base	Request FY22	Request FY23	CHANGE TO FY21 BASE		BIENNIAL	
								FY22	FY23	Total \$	% of base year doubled
3000	Standard Budget Adjustments	FED	C	State Operations				187,800	187,800	375,600	
3000	Standard Budget Adjustments	GPR	A	State Operations				634,600	634,600	1,269,200	
3000	Standard Budget Adjustments	PR	A/C	State Operations				410,900	410,900	821,800	
4001	Academic and Career Planning	GPR	C	State Operations	1,100,000	1,189,000	1,566,000	89,000	466,000	555,000	25.2%
4002	GED - subsidize testing fees	GPR	S	State Operations	-	400,000	900,000	400,000	900,000	1,300,000	
4002	GED - digitize records/automated system	GPR	B	State Operations	-	1,045,000		1,045,000	-	1,045,000	
4003	Mental Health - Training Programs	GPR	A	State Operations	420,000	920,000	920,000	500,000	500,000	1,000,000	119.0%
4004	Student Assessments (reallocation)	GPR	A	State Operations	18,558,400	16,558,400	16,558,400	(2,000,000)	(2,000,000)	(4,000,000)	-10.8%
4005	WISElearn (reallocation)	GPR	A	State Operations	1,359,000	1,209,000	1,159,000	(150,000)	(200,000)	(350,000)	-12.9%
5000	Educator Licensing (see also DIN 7001)	PR	A	State Operations	3,651,400	4,610,000	4,610,000	-	-	-	0.0%
5001	Public Library System Aid	SEG	A	Public Libraries	16,013,100	18,513,100	20,013,100	2,500,000	4,000,000	6,500,000	20.3%
5002	Library Service Contracts	SEG	A	Public Libraries	1,342,400	1,355,300	1,367,700	12,900	25,300	38,200	1.4%
5003	Recollection Wisconsin	GPR	A	Public Libraries	-	150,000	300,000	150,000	300,000	450,000	
6000	General Equalization Aid	GPR	A	School Aids	4,903,590,000	5,260,500,000	5,390,700,000	356,910,000	487,110,000	844,020,000	8.6%
6001	Per Pupil Aid	GPR	S	School Aids	616,973,000	671,977,900	670,391,600	55,004,900	53,418,600	108,423,500	8.8%
6011	Mental Health and Student Wellness Aid	GPR	A	School Aids	6,000,000	28,500,000	30,000,000	22,500,000	24,000,000	46,500,000	387.5%
6012	School-based mental health services grants	GPR	A	School Aids	6,500,000	10,000,000	10,000,000	3,500,000	3,500,000	7,000,000	53.8%
6015	Special Education Categorical Aid	GPR	A	School Aids	450,276,200	580,978,000	690,533,000	130,701,800	240,256,800	370,958,600	41.2%
6016	High Cost Special Education Aid	GPR	A	School Aids	9,353,800	12,340,000	19,065,200	2,986,200	9,711,400	12,697,600	67.9%
6017	Special Education Transition Readiness Grant	GPR	A	School Aids	1,500,000	3,000,000	4,500,000	1,500,000	3,000,000	4,500,000	150.0%
6021	Aid for English Learners	GPR	A	School Aids	8,589,800	26,877,000	26,877,000	18,287,200	18,287,200	36,574,400	212.9%
6022	Grants for ESL & BLBC Licensed Educators	GPR	A	School Aids	-	-	750,000	-	750,000	750,000	
6025	Sparsity Aid	GPR	A	School Aids	24,813,900	27,962,400	27,983,800	3,148,500	3,169,900	6,318,400	12.7%
6026	Pupil Transportation Aid	GPR	A	School Aids	2,400,000	2,400,000	2,400,000	-	-	-	0.0%
6027	High Cost Transportation Aid	GPR	A	School Aids	13,500,000	15,500,000	15,500,000	2,000,000	2,000,000	4,000,000	14.8%
6028	Transportation Aid for Students - OE	GPR	A	School Aids	454,200	2,219,800	2,447,200	1,765,600	1,993,000	3,758,600	413.8%
6028	Transportation Aid for Students - ECCP	GPR	A	School Aids	-	10,000	10,000	10,000	10,000	20,000	
6029	Out-of-School Time Grant (NEW)	GPR	A	School Aids	-	-	20,000,000	-	20,000,000	20,000,000	
6029	Out-of-School Time Grant (NEW) - position	GPR	A	State Operations	-	73,700	97,700	73,700	97,700	171,400	
6030	Drivers Education Aid (NEW)	GPR	S	School Aids	-	-	5,800,000	-	5,800,000	5,800,000	
6032	School Breakfast Reimbursement	GPR	C	School Aids	2,510,500	4,970,000	5,070,000	2,459,500	2,559,500	5,019,000	100.0%
6033	Supplemental Nutrition Aid (NEW)	GPR	S	School Aids	-	2,432,000	2,432,000	2,432,000	2,432,000	4,864,000	
6035	Reallocations [4k Start Up Grants]	GPR	A	School Aids	1,350,000	-	-	(1,350,000)	(1,350,000)	(2,700,000)	-100.0%
6051	ICS Reestimate	GPR	S	Charter/Private School Choice/SNSP	82,755,000	85,836,200	92,869,600	3,081,200	10,114,600	13,195,800	8.0%
6052	MPCP Reestimate	GPR	S	Charter/Private School Choice/SNSP	250,323,300	250,082,400	262,058,200	(240,900)	11,734,900	11,494,000	2.3%
6053	RPCP and WPCP Reestimates	GPR	S	Charter/Private School Choice/SNSP	137,512,600	160,112,600	190,888,700	22,600,000	53,376,100	75,976,100	27.6%
6054	SNSP Reestimate	GPR	S	Charter/Private School Choice/SNSP	17,084,900	27,647,200	41,774,300	10,562,300	24,689,400	35,251,700	103.2%
7001	Revenue Re-estimate [Educ. Lic. / APN 122]	PR	A	State Operations	4,820,000	5,778,600	5,778,600	958,600	958,600	1,917,200	19.9%
7001	Revenue Re-estimate [GED / APN 130]	PR	C	State Operations	158,100	127,800	114,700	(30,300)	(43,400)	(73,700)	-23.3%
7001	Revenue Re-estimate [PR-S / APN 232]	PR	C	School Aids	11,500,000	16,000,000	16,000,000	4,500,000	4,500,000	9,000,000	39.1%
	All DINs							647,140,500	987,300,900	1,634,441,400	
				Budget by Purpose (All Fund Sources)							
				School Aids	7,073,100,000	7,679,455,700	7,954,248,400	606,355,700	881,148,400	1,487,504,100	10.5%
				Public Libraries	17,355,500	20,018,400	21,680,800	2,662,900	4,325,300	6,988,200	20.1%
				Aids for Individuals & Organizations*	52,984,100	52,984,100	52,984,100	-	-	-	0.0%
				Charter/Private School Choice/SNSP	491,844,000	527,846,600	591,759,000	36,002,600	99,915,000	135,917,600	13.8%
				State Operations	151,616,100	153,735,400	153,528,300	2,119,300	1,912,200	4,031,500	1.3%
					7,786,899,700	8,434,040,200	8,774,200,600	647,140,500	987,300,900	1,634,441,400	10.5%
				Budget by Fund Source (All Purposes)							
				FED	882,354,500	882,542,300	882,542,300	187,800	187,800	375,600	0.0%
				GPR	6,795,070,900	7,433,671,500	7,772,332,600	638,600,600	977,261,700	1,615,862,300	11.9%
				PR	47,535,500	53,374,700	53,361,600	5,839,200	5,826,100	11,665,300	12.3%
				SEG	61,938,800	64,451,700	65,964,100	2,512,900	4,025,300	6,538,200	5.3%
					7,786,899,700	8,434,040,200	8,774,200,600	647,140,500	987,300,900	1,634,441,400	10.5%

*Aids for Individuals and Organizations includes: state-supported (GPR) appropriations for grant payments to individuals under the National Board-Certification / Master Educator License Grant Program, and for Pre-College Scholarship; as well as grants to various organizations authorized under state law (Adult Literacy Grants, Elks and Easter Seals Center for Respite and Recreation, Grants for Bullying Prevention, Milwaukee Public Museum, Very Special Arts, College Possible, Inc., Special Olympics, and the Wisconsin Reading Corps). It also reflects federal grants that pass through the department to public libraries, private schools, child care and adult care centers, and non-profit organizations (primarily for federal nutrition programs).