

DPI 2021-23 Biennial Budget Request for K-12 School Aids
(November 9, 2020)

Department of Public Instruction 2021-23 Biennial Budget Request for K-12 School Aids						
	FY21 - Base	FY22	FY22 to Base	FY23	FY23 to Base	Total Change to Base
Categorical Aid Programs						
Per Pupil Aid	\$ 616,973,000	\$ 674,477,900	\$ 57,504,900	\$ 672,891,600	\$ 55,918,600	\$ 113,423,500
Special Education Categorical Aid	\$ 450,276,200	\$ 580,978,000	\$ 130,701,800	\$ 690,533,000	\$ 240,256,800	\$ 370,958,600
Achievement Gap Reduction Contracts	\$ 109,184,500	\$ 109,184,500	\$ -	\$ 109,184,500	\$ -	\$ -
Sparsity Aid	\$ 24,813,900	\$ 27,962,400	\$ 3,148,500	\$ 27,983,800	\$ 3,169,900	\$ 6,318,400
Pupil Transportation Aid	\$ 24,000,000	\$ 24,000,000	\$ -	\$ 24,000,000	\$ -	\$ -
High-Cost Transportation Aid	\$ 13,500,000	\$ 15,500,000	\$ 2,000,000	\$ 15,500,000	\$ 2,000,000	\$ 4,000,000
High-Cost Special Education Aid	\$ 9,353,800	\$ 12,340,000	\$ 2,986,200	\$ 19,065,200	\$ 9,711,400	\$ 12,697,600
Bilingual-Bicultural Aid	\$ 8,589,800	\$ 26,877,000	\$ 18,287,200	\$ 26,877,000	\$ 18,287,200	\$ 36,574,400
State Tuition Payments	\$ 8,242,900	\$ 8,242,900	\$ -	\$ 8,242,900	\$ -	\$ -
Mental Health School-Based Services Grant	\$ 6,500,000	\$ 10,000,000	\$ 3,500,000	\$ 10,000,000	\$ 3,500,000	\$ 7,000,000
Head Start Supplement	\$ 6,264,100	\$ 6,264,100	\$ -	\$ 6,264,100	\$ -	\$ -
Mental Health & Student Wellness Categorical Aid	\$ 6,000,000	\$ 28,500,000	\$ 22,500,000	\$ 30,000,000	\$ 24,000,000	\$ 46,500,000
Educator Effectiveness Grants	\$ 5,746,000	\$ 5,746,000	\$ -	\$ 5,746,000	\$ -	\$ -
School Lunch Match	\$ 4,218,100	\$ 4,218,100	\$ -	\$ 4,218,100	\$ -	\$ -
Aid for CCDEB's	\$ 4,067,300	\$ 4,067,300	\$ -	\$ 4,067,300	\$ -	\$ -
Special Education Transition Incentive Grant	\$ 3,600,000	\$ 3,600,000	\$ -	\$ 3,600,000	\$ -	\$ -
School Breakfast Grant	\$ 2,510,500	\$ 4,970,000	\$ 2,459,500	\$ 5,070,000	\$ 2,559,500	\$ 5,019,000
Supplemental Per Pupil Aid (new under Act 9)	\$ 2,500,000	\$ -	\$ (2,500,000)	\$ -	\$ (2,500,000)	\$ (5,000,000)
Peer Review and Mentoring Grant	\$ 1,606,700	\$ 1,606,700	\$ -	\$ 1,606,700	\$ -	\$ -
Rural Teacher Talent Pilot Program	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ -
Special Education Transition Readiness Grant	\$ 1,500,000	\$ 3,000,000	\$ 1,500,000	\$ 4,500,000	\$ 3,000,000	\$ 4,500,000
Summer School Programs Grant	\$ 1,400,000	\$ 1,400,000	\$ -	\$ 1,400,000	\$ -	\$ -
4K Start Up Grant	\$ 1,350,000	\$ -	\$ (1,350,000)	\$ -	\$ (1,350,000)	\$ (2,700,000)
School Day Milk Grant	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -
TEACH Debt Service Aid	\$ 832,300	\$ 832,300	\$ -	\$ 832,300	\$ -	\$ -
Robotics League Participation Grant	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -
Transportation Aid for Open Enrollment*	\$ 454,200	\$ 2,219,800	\$ 1,765,600	\$ 2,447,200	\$ 1,993,000	\$ 3,758,600
Transportation Aid for ECCP*	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 20,000
Peer to Peer Support Grants	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -
Gifted and Talented Grant	\$ 237,200	\$ 237,200	\$ -	\$ 237,200	\$ -	\$ -
SAGE Debt Service Aid	\$ 133,700	\$ 133,700	\$ -	\$ 133,700	\$ -	\$ -
Supplemental Aid	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -
Afterschool/Out-of-School Time Program Grant	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
EL- & BL-Licensed Educators Grant	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ 750,000
Supplemental Nutrition Aid	\$ -	\$ 2,432,000	\$ 2,432,000	\$ 2,432,000	\$ 2,432,000	\$ 4,864,000
Drivers Education Aid	\$ -	\$ -	\$ -	\$ 5,800,000	\$ 5,800,000	\$ 5,800,000
GPR Categorical Aids	\$ 1,317,204,200	\$ 1,562,149,900	\$ 244,945,700	\$ 1,706,742,600	\$ 389,538,400	\$ 634,484,100
Tribal Languages (PR)	\$ 222,800	\$ 222,800	\$ -	\$ 222,800	\$ -	\$ -
Aid for AODA (PR)	\$ 1,284,700	\$ 1,284,700	\$ -	\$ 1,284,700	\$ -	\$ -
PR Categorical Aids	\$ 1,507,500	\$ 1,507,500	\$ -	\$ 1,507,500	\$ -	\$ -
School Library Aids	\$ 40,300,000	\$ 40,300,000	\$ -	\$ 40,300,000	\$ -	\$ -
Educ Telecomm Access-DOA	\$ 15,984,200	\$ 15,984,200	\$ -	\$ 15,984,200	\$ -	\$ -
SEG Categorical Aids	\$ 56,284,200	\$ 56,284,200	\$ -	\$ 56,284,200	\$ -	\$ -
Total Categorical Aids	\$ 1,374,995,900	\$ 1,619,941,600	\$ 244,945,700	\$ 1,764,534,300	\$ 389,538,400	\$ 634,484,100
General Aids						
General Equalization Aids	\$ 4,903,590,000	\$ 5,260,500,000	\$ 356,910,000	\$ 5,390,700,000	\$ 487,110,000	\$ 844,020,000
Gen Aids-Hold Harmless (Sum Sufficient)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
High Poverty Aid	\$ 16,830,000	\$ 16,830,000	\$ -	\$ 16,830,000	\$ -	\$ -
Total General Aids	\$ 4,920,420,000	\$ 5,277,330,000	\$ 356,910,000	\$ 5,407,530,000	\$ 487,110,000	\$ 844,020,000
Total State School Aids (no tax credit)	\$ 6,295,415,900	\$ 6,897,271,600	\$ 601,855,700	\$ 7,172,064,300	\$ 876,648,400	\$ 1,478,504,100
School Levy Tax Credit	\$ 1,090,000,000	\$ 1,090,000,000	\$ -	\$ 1,090,000,000	\$ -	\$ -
Total Cat/Gen School Aids & Credits	\$ 7,385,415,900	\$ 7,987,271,600	\$ 601,855,700	\$ 8,262,064,300	\$ 876,648,400	\$ 1,478,504,100
State Residential Schools	\$ 11,928,400	\$ 12,874,400	\$ 946,000	\$ 12,874,400	\$ 946,000	\$ 1,892,000
Total State Support	\$ 7,397,344,300	\$ 8,000,146,000	\$ 602,801,700	\$ 8,274,938,700	\$ 877,594,400	\$ 1,480,396,100
Percent change to base:			8.1%		11.9%	10.0%