

Chapter 20 Appropriations - 2017 Act 59

APN	STATUTE		APPROPRIATION TITLE	FUND SOURCE	APPROP TYPE	2017-2018 Appropriated	2018-2019 Appropriated	Comments
<u>PROGRAM 01: EDUCATIONAL LEADERSHIP</u>								
101	1	(a)	General program operations	GPR	A	\$ 11,816,200	\$ 11,905,800	
102	1	(b)	General program operations; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired	GPR	A	\$ 10,918,900	\$ 10,918,900	
103	1	(c)	Energy costs; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; energy-related assessments	GPR	A	\$ 505,900	\$ 512,200	
113	1	(cm)	Electric energy derived from renewable resources	GPR	A	\$ 14,500	\$ 14,500	<i>*NEW*</i>
104	1	(d)	Principal repayment and interest	GPR	S	\$ 1,077,900	\$ 1,051,300	
105	1	(dw)	Pupil assessment	GPR	A	\$ 18,558,400	\$ 18,558,400	
106	1	(e)	Student information system (WISEdata)	GPR	C	\$ 3,400,000	\$ 3,400,000	
109	1	(ee)	Educator effectiveness evaluation system	GPR	A	\$ 973,300	\$ 973,300	
114	1	(eg)	Rural school teacher talent pilot program	GPR	A	\$ 500,000	\$ 500,000	<i>*NEW*</i>
108	1	(ek)	Longitudinal data system (WISEdash)	GPR	A	\$ 3,488,100	\$ 3,488,100	
110	1	(el)	Digital Learning Portal (WISElearn)	GPR	A	\$ 1,359,000	\$ 1,359,000	
107	1	(em)	Academic and career planning	GPR	C	\$ 1,100,000	\$ 1,100,000	
118	1	(ep)	Mental health training program*	GPR	A	\$ 220,000	\$ 220,000	<i>*NEW*</i>
115	1	(f)	Assessments of reading readiness	GPR	A	\$ 2,151,000	\$ 2,151,000	
116	1	(fm)	Value Added Research Center	GPR	A	\$ -	\$ -	
117	1	(fp)	Study on school district reorganization; certain school districts	GPR	B	\$ 75,000	\$ -	<i>*NEW*</i>
121	1	(g)	Student activity therapy	PR	A	\$ 100	\$ 100	
138	1	(gb)	Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; nonresident fees	PR	C	\$ -	\$ -	
119	1	(ge)	Educator effectiveness evaluation system; fees	PR	C	\$ 4,309,500	\$ 4,309,500	
172	1	(gL)	Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; leasing of space	PR	C	\$ 2,000	\$ 2,000	
174	1	(gs)	Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; services	PR	C	\$ 7,000	\$ 7,000	
136	1	(gt)	Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; pupil transportation	PR	A	\$ 1,210,000	\$ 1,210,000	
140	1	(he)	Student information system; fees	PR	C	\$ -	\$ -	
122	1	(hg)	Personnel licensure, teacher supply, information and analysis and teacher improvement	PR	A	\$ 3,425,300	\$ 3,481,500	
130	1	(hj)	General educational development and high school graduation equivalency	PR	C	\$ 146,000	\$ 146,000	
134	1	(hm)	Services for drivers	PR-S	A	\$ 141,600	\$ 141,600	

Chapter 20 Appropriations - 2017 Act 59

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124	1	(i) Publications	PR	C	\$ 152,800	\$ 152,800	
135	1	(im) Library products and services	PR	C	\$ 141,100	\$ 141,100	
123	1	(j) Milwaukee Parental Choice Program and the parental choice program for eligible school districts and other school districts; financial audits	PR	C	\$ 135,700	\$ 135,700	
125	1	(jg) School lunch handling charges	PR	A	\$ 10,062,200	\$ 10,062,200	
126	1	(jm) Professional services center charges	PR	A	\$ 106,300	\$ 106,300	
127/ 128	1	(jr) Gifts, grants and trust funds	PR	C	\$ 1,500,000	\$ 1,500,000	
120	1	(jz) School district boundary appeal proceedings	PR	C	\$ 10,000	\$ 10,000	
133	1	(kd) Alcohol and other drug abuse program	PR-S	A	\$ 600,200	\$ 600,200	
132	1	(ke) Funds transferred from other state agencies; program operations	PR-S	C	\$ 2,666,700	\$ 2,666,700	
129	1	(km) State agency library processing center	PR-S	A	\$ 8,100	\$ 8,100	
131	1	(ks) Data processing (IT)	PR-S	C	\$ 8,957,500	\$ 8,957,500	
141	1	(me) Federal aids; program operations	PR-F	C	\$ 50,459,000	\$ 50,391,900	
146	1	(pz) Indirect cost reimbursements	PR-F	C	\$ 4,117,000	\$ 4,117,000	
161	1	(q) Digital learning collaborative	SEG	A	\$ 1,000,000	\$ 1,000,000	
<p align="center"><i>*Mental health training: total appropriation = \$420,000 each year after accounting for 2017 SS Act 31.</i></p>							
PROGRAM 01 TOTAL APPROPRIATIONS			GPR		\$ 56,158,200	\$ 56,152,500	
			PR		\$ 21,208,000	\$ 21,264,200	
			PR-F		\$ 54,576,000	\$ 54,508,900	
			PR-S		\$ 12,374,100	\$ 12,374,100	
			SEG		\$ 1,000,000	\$ 1,000,000	
			TOTAL		\$ 145,316,300	\$ 145,299,700	

Chapter 20 Appropriations - 2017 Act 59

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<u>PROGRAM 02: AIDS FOR LOCAL EDUCATIONAL PROGRAMMING</u>							
201	2	(ac) General equalization aids	GPR	A	\$ 4,584,098,000	\$ 4,656,848,000	
213	2	(ad) Supplemental aid	GPR	A	\$ 100,000	\$ 100,000	
255	2	(ae) Sparsity aid	GPR	A	\$ 18,496,200	\$ 18,759,300	
279	2	(aq) Per pupil aid	GPR	S	\$ 378,180,000	\$ 549,098,400	
238	2	(ar) Low revenue adjustment aid	GPR	A	\$ -	\$ -	
296	2	(aw) Personal electronic computing devices; grant program	GPR	A	\$ -	\$ 9,187,500	*NEW*
250	2	(az) Special needs scholarship program	GPR	S	\$ 4,272,500	\$ 9,320,300	
206	2	(b) Aids for special education and school age parents programs	GPR	A	\$ 368,939,100	\$ 368,939,100	
225	2	(bb) Aid for high poverty school districts	GPR	A	\$ 16,830,000	\$ 16,830,000	
230	2	(bc) Aid for children-at-risk programs	GPR	A	\$ -	\$ -	
204	2	(bd) Additional (High Cost) special education aid	GPR	A	\$ 9,239,000	\$ 9,353,800	
253	2	(be) Supplemental special education aid	GPR	A	\$ 1,750,000	\$ 1,750,000	
256	2	(bf) Special education transition incentive grants	GPR	A	\$ 2,700,000	\$ 3,600,000	
257	2	(bg) Special education transition readiness grants	GPR	A	\$ -	\$ 1,500,000	*NEW*
231	2	(bh) Aid to county children with disabilities education boards	GPR	A	\$ 4,067,300	\$ 4,067,300	
217	2	(bp) Aid for whole grade sharing agreements	GPR	A	\$ -	\$ -	VETOED
	2	(br) School district consolidation aid^	GPR	A	\$ -	\$ -	*NEW*
294	2	(bt) Shared services pilot program	GPR	C	\$ -	\$ -	VETOED
207	2	(cc) Bilingual-bicultural education aids	GPR	A	\$ 8,589,800	\$ 8,589,800	
276	2	(cf) Alternative education grants	GPR	A	\$ -	\$ -	
208	2	(cg) Tuition payments; full-time open enrollment transfer payments	GPR	A	\$ 8,242,900	\$ 8,242,900	
215	2	(cm) Reimbursement for school breakfast programs	GPR	C	\$ 2,510,500	\$ 2,510,500	
209	2	(cn) Aids for school lunches and nutritional improvement	GPR	A	\$ 4,218,100	\$ 4,218,100	
214	2	(cp) Wisconsin school day milk program	GPR	A	\$ 617,100	\$ 617,100	
211	2	(cq) High cost transportation aid	GPR	A	\$ 12,700,000	\$ 12,700,000	
210	2	(cr) Aid for pupil transportation	GPR	A	\$ 24,000,000	\$ 24,000,000	
277	2	(cs) Aid for debt service	GPR	A	\$ 133,700	\$ 133,700	
275	2	(cu) Achievement guarantee contracts	GPR	A	\$ 109,184,500	\$ 109,184,500	
287	2	(ew) Aid for transportation; youth options program	GPR	A	\$ -	\$ -	Repealed
271	2	(cy) Aid for transportation; open enrollment and course options/early college credit program^^	GPR	A	\$ 454,200	\$ 454,200	
227	2	(da) Aid for school mental health programs*	GPR	A	\$ -	\$ 3,000,000	*NEW*
292	2	(dg) School performance improvement grants	GPR	A	\$ -	\$ 3,690,600	*NEW*
281	2	(dj) Summer school programs; grants [MPS]	GPR	A	\$ -	\$ 1,400,000	*NEW*
288	2	(dp) Four-year-old kindergarten grants	GPR	A	\$ 1,350,000	\$ 1,350,000	
216	2	(dr) Robotics league participation grants	GPR	A	\$ 250,000	\$ 250,000	
219	2	(ds) STEM grants	GPR	B	\$ -	\$ -	
297	2	(dt) School-based mental health service grants**	GPR	C	\$ -	\$ 3,250,000	*NEW*
295	2	(eb) Grant for information technology education	GPR	A	\$ 875,000	\$ 875,000	*NEW*

Chapter 20 Appropriations - 2017 Act 59

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273	2	(eh)	Head start supplement	GPR	A	\$ 6,264,100	\$ 6,264,100	
220	2	(ek)	Educator effectiveness evaluation system; grants to school districts	GPR	A	\$ 5,746,000	\$ 5,746,000	
212	2	(fg)	Aid for cooperative educational service agencies	GPR	A	\$ -	\$ -	
226	2	(fk)	Grant program for peer review and mentoring	GPR	A	\$ 1,606,700	\$ 1,606,700	
218	2	(fm)	Charter schools	GPR	S	\$ 63,802,000	\$ 68,920,000	
289	2	(fp)	Charter schools; office of educational opportunity	GPR	S	\$ -	\$ -	
224	2	(fr)	Parental choice program for eligible school districts and other school districts	GPR	S	\$ 56,612,100	\$ 82,428,100	
290	2	(fs)	Opportunity schools and partnership programs	GPR	S	\$ -	\$ -	
235	2	(fu)	Milwaukee parental choice program	GPR	S	\$ 212,365,800	\$ 222,227,100	
236	2	(fv)	Milwaukee Parental Choice Program and the parental choice program for eligible school districts and other school districts; transfer pupils	GPR	S	\$ -	\$ -	
202	2	(fy)	Grants to support gifted and talented pupils	GPR	A	\$ 237,200	\$ 237,200	
232	2	(k)	Funds transferred from other state agencies; local aids	PR-S	C	\$ 11,500,000	\$ 11,500,000	
228	2	(kd)	Aid for alcohol and other drug abuse programs	PR-S	A	\$ 1,284,700	\$ 1,284,700	
222	2	(km)	Tribal language revitalization grants	PR-S	A	\$ 222,800	\$ 222,800	
241	2	(m)	Federal aids; local aid	PR-F	C	\$ 760,633,500	\$ 760,633,500	
265	2	(q)	Grants for literacy and early childhood development programs	SEG	S	\$ -	\$ -	
262	2	(s)	School library aids	SEG	C	\$ 35,000,000	\$ 37,000,000	
<p><i>^Appropriation is created effective 7/1/2019.</i></p> <p><i>^^Effective 7/1/2018, course options is eliminated and early college credit program becomes effective.</i></p> <p><i>*Reimbursement for expenditures on social worker services.</i></p> <p><i>**Competitive grant for school-based, collaborative, mental health services.</i></p>								
PROGRAM 02 TOTAL APPROPRIATIONS				GPR		\$ 5,908,431,800	\$ 6,221,249,300	
				PR		\$ -	\$ -	
				PR-F		\$ 760,633,500	\$ 760,633,500	
				PR-S		\$ 13,007,500	\$ 13,007,500	
				SEG		\$ 35,000,000	\$ 37,000,000	
				TOTAL		\$ 6,717,072,800	\$ 7,031,890,300	

Chapter 20 Appropriations - 2017 Act 59

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<u>PROGRAM 03: AIDS TO LIBRARIES, INDIVIDUALS, AND ORGANIZATIONS</u>								
301	3	(b)	Adult literacy grants	GPR	A	\$ 83,200	\$ 83,200	
306	3	(c)	Grants for national teacher certification or master educator licensure	GPR	S	\$ 2,910,000	\$ 2,910,000	
313	3	(em)	Teach for America	GPR	B	\$ ————	\$ ————	Repealed
305	3	(d)	Elks and Easter Seals Center for Respite and Recreation	GPR	A	\$ 73,900	\$ 73,900	
315	3	(dn)	Project Lead the Way Grants	GPR	A	\$ -	\$ -	
381	3	(eb)	Grants for bullying prevention	GPR	A	\$ 150,000	\$ 150,000	
317	3	(eg)	Milwaukee Public Museum	GPR	A	\$ 42,200	\$ 42,200	
318	3	(f)	Interstate compact on educational opportunity for military children	GPR	S	\$ 900	\$ 900	
309	3	(fa)	Very special arts	GPR	A	\$ 75,000	\$ 75,000	
314	3	(fc)	College Possible, Inc.	GPR	A	\$ 500,000	\$ 500,000	
308	3	(fg)	Special Olympics	GPR	A	\$ 75,000	\$ 75,000	
316	3	(fr)	Wisconsin Reading Corps	GPR	A	\$ 300,000	\$ 700,000	
310	3	(fz)	Precollege scholarships	GPR	A	\$ 1,931,500	\$ 1,931,500	
325	3	(ge)	Special Olympics Wisconsin	PR	C	\$ -	\$ -	
343	3	(mm)	Federal funds; local assistance	PR-F	C	\$ 1,300,000	\$ 1,300,000	
344	3	(ms)	Federal funds; individuals and organizations	PR-F	C	\$ 62,868,500	\$ 62,868,500	
360	3	(q)	Periodical and reference information databases; Newsline for the Blind	SEG	A	\$ 2,919,100	\$ 2,937,500	
361	3	(qm)	Aid to public library systems	SEG	A	\$ 15,513,100	\$ 16,013,100	
362	3	(r)	Library service contracts	SEG	A	\$ 1,170,400	\$ 1,174,300	
PROGRAM 03 TOTAL APPROPRIATIONS				GPR		\$ 6,141,700	\$ 6,541,700	
				PR		\$ -	\$ -	
				PR-F		\$ 64,168,500	\$ 64,168,500	
				PR-S		\$ -	\$ -	
				SEG		\$ 19,602,600	\$ 20,124,900	
				TOTAL		\$ 89,912,800	\$ 90,835,100	
DEPARTMENT TOTAL APPROPRIATIONS				GPR		\$ 5,970,731,700	\$ 6,283,943,500	
				PR		\$ 21,208,000	\$ 21,264,200	
				PR-F		\$ 879,378,000	\$ 879,310,900	
				PR-S		\$ 25,381,600	\$ 25,381,600	
				SEG		\$ 55,602,600	\$ 58,124,900	
				TOTAL		\$ 6,952,301,900	\$ 7,268,025,100	

Chapter 20 Appropriations - 2017 Act 59

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APN (Numeric) : Numeric appropriation code used for accounting purposes (101 = 10100 in STAR)

STATUTE (Pgm / Alpha): reference to the specific statute under s.20.255 [Chapter 20, Wis. Stats.]

FUND SOURCE:

GPR General Program Revenue (GPR)

PR Program Revenue (PR) [e.g., fee revenue]

PR-F Program Revenue - Federal (PR-F) [e.g., federal Title grants, IDEA, etc.]

PR-S Program Revenue-Services (PR-S) [e.g., internal charge backs, funds received from other state agencies]

SEG Segregated Revenue (SEG) [separate and distinct from the General Fund]

APPROP TYPE:

- A Annual: expenditure authority lapses at the end of the fiscal year (cannot carryover uncommitted monies to next fiscal year); expenditure authority can be modified only by Legislature.
- B Biennial: expenditure authority carries from first to second year of biennium, but lapses at the end of the fiscal year (cannot carryover uncommitted monies to next biennium); expenditure authority can be modified only by Legislature.
- C Continuing: uncommitted monies automatically carryover to next fiscal year; expenditure authority can be modified administratively.
- S Sum-Sufficient: expenditure authority is an estimate; monies are expended as necessary to meet the statutory obligation.