

DEPARTMENT OF PUBLIC INSTRUCTION – BUDGET & POLICY ANALYST ASSIGNMENTS BY DIVISION

<i>DIVISION / TEAM</i>	<i>P&B DIRECTOR – Erin F.</i>	<i>BPA #1 (Operations & Policy) – Morgan A.</i>	<i>BPA #2 (Policy) – Ben K.</i>
GENERAL/AGENCY-WIDE			
	<ul style="list-style-type: none"> - Biennial Budget Development & Monitoring - Biennial Report Preparation (oversees PBA responsible for coordinating the report) - Bill Analysis Assignment, Review and Routing - Fiscal Estimate Assignment & Approvals - Program Revenue Reestimates [PR/PRS/FED] – <i>may be assigned to individual BPA, depending on program & workload</i> 	<ul style="list-style-type: none"> - Position control (STAR HCM/Roster) - Personnel Budget Projections - Technical Components of Biennial Budget - Capital Budget & Six Year Facilities Plan - DOA Federal Grants Contact (STAR-FIN grants module) - Pass through aids to Non-LEA Organizations: <ul style="list-style-type: none"> o Adult Literacy Grants o College Possible o Milwaukee Public Museum o Wisconsin Reading Corps) 	<ul style="list-style-type: none"> - Biennial Report Preparation - CESAs - Pass through aids to Non-LEA Organizations: <ul style="list-style-type: none"> o Elks/Easter Seals o Grants for Bullying Prevention o Special Olympics o Very Special Arts

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ACADEMIC EXCELLENCE			
Career & Technology Education			Academic & Career Planning (ACP) Alternative Education / Children at Risk Career & Technical Education (CTE) – program CTE Aids (administered by DWD): - CTE Incentive Grants - CTE Completion Grants - Tech Ed Equipment Grants Career & Tech Student Org’s (CTSO) Dual Enrollment/Early College Credit Pgm Entrepreneurship Education GED/HSED Robotics League Grant STEM Education Work-Based Learning
Educator Development & Support			Educator Effectiveness Peer Review and Mentoring Program/Grant
Literacy & Mathematics			Academic Standards & Curriculum Development
Teaching & Learning			Academic Standards American Indian/Tribal Issues Curriculum Development Advanced Placement Gifted & Talented (programs/grants) Community Schools Community Education / Service Learning Digital Learning / WISElearn (digital learning portal) w/ ITS Team in DLT Early Childhood Education / Head Start 4K Start Up Grants Intn’l Education/ Intn’l Baccalaureate
Teacher Education, Professional Development, and Licensing			Educator Certification and Licensing Educator Labor Market Analysis Educator Preparation Programs Master Educator License and National Board Certification Grants Rural Schools Teacher Talent Grant

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FINANCE & MANAGEMENT			
Business Services		Coordination with position funding/control	
Human Resources		Coordination with position funding/control	
Parental Education Options	Charter Schools (District, Virtual, and Independent) Public School Open Enrollment Private School Parental Choice Programs Special Needs Scholarship Program	Home-Based Private Ed (“home-school”) Public School Open Enrollment School Boards (elections, authority, etc.) School District Shared Services Whole Grade Sharing	
School & Community Nutrition		Community Nutrition & School Nutrition: - State categorical aids: School Breakfast, School Day Milk, School Lunch (match) - Federal - USDA: ASP, CACFP, FFVP, SFSP, Team Nutrition - Farm-to-School (Serve WI)	
School Financial Services	Counting Pupils (general aid/revenue limits – 4k, summer schools, etc.) General / Equalization Aids High Poverty Aid (aid calculation & policy) Integration Transfer Aid Program (“Ch. 220”) Per Pupil Aid Revenue Limits School Levy Tax Credit & School Tax Levies School Board Management: Borrowing, Referenda (Operations & Building), School District Consolidation / Dissolution/ Reorganization	School Library Aids (Common School Fund) Sparsity Aid Transportation - Pupil Transportation Aid - High Cost Transportation Aid - Open Enrollment (SMS) / ECCP (CTE) Transportation Aid to Parents	

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LEARNING SUPPORT			
Special Education			Special Education – Aids, Grants, FAPE Special Needs Scholarship Program (FAPE) County Children w/ Disabilities Education Boards (SPED/SFS for aids) Medicaid / School Based Services (DHS/SPED) Pupil Non-Discrimination
Student Services, Prevention & Wellness			Afterschool Programs / Out-of-School Time (extended learning) – including 21st Century Communities Learning Centers Compulsory Attendance/Truancy Mental Health - Categorical Aid (Social Workers) and School-Based Services / Collaboration Grant - Training (e.g., SBIRT, TSS, YMHFA) Student Health and Safety - Anti-Tobacco - AODA Programs - Physical Education / Health - Public Health Issues (e.g., communicable disease, immunization) - School Safety / Violence Prevention -
Residential Schools		- Capital Budget - Operations Budget - Outreach Program	

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<i>LIBRARIES & IT</i>			
Applications Development & Mgt.		Work with Business Services Team (understanding IT chargebacks)	
Customer Service			
Data Warehouse		WISEdata (student information system) WISEdash (longitudinal data system)	
Instructional Technology Services			WISElearn (digital learning portal) w/ TAL Team in DAE
Public Library Development		Public Library Systems (aid and programming)	
Resources for Libraries & Life Long Learning		BadgerLink Newslines for the Blind Library Service Contracts Capital Budget	

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STUDENT & SCHOOL SUCCESS

Office of Educational Assessment		Accountability Measures / Reports	
Office of Student Assessment		Pupil Assessments	
TITLE I Team		Achievement Gap Reduction (AGR) Title I and School Support	
Wisconsin Educational Opportunities Program (WEOP)		WEOP (state-funded): - Early Identification, Precollege Scholarship, Talent Incentive, Talent Search Programs WEOP (federal grants): - GEAR UP, Talent Search, Upward Bound -	