

Comparison of DPI's Plan for the ESSER III Fund (ARPA) and Motion #57 Adopted by the Joint Committee on Finance (May 27, 2021)

	ESSER III (ARPA)	DEPT OF PUBLIC INSTRUCTION PLAN		JOINT COMMITTEE ON FINANCE MOTION #57 (adopted)	
	Amount	Amount	Notes	Amount	Notes
Total Allocation	1,540,784,855	1,540,784,855		1,540,784,855	
90% - Title I-A	1,386,706,370	1,386,706,370		1,386,706,370	
10% - Earmarks/Discretionary/Admin	154,078,485	154,078,485		154,078,485	
Earmarks					
Address Learning Loss (5%) [JCF motion: Guarantee min of \$781/pupil]	77,039,243	77,039,243	Formula grant	114,650,387	Provide \$781/pupil minimum (if LEA held at least 50% of 2020-21 school year in-person); \$77 M must be used to address learning loss. (Round 1 - only for LEAs w/ < \$781/pupil under T I-A allocation IF LEA held instruction in-person for at least 50% of 2020-21 school year. Round 2 - if \$ remaining, for LEAs w/ < \$781/pupil, distributed based on the LEA'S in-person hours as % of all round 2 LEAs' in-person hours).
Expand Summer Learning (1%)	15,407,849	15,407,849	Competitive grant*	15,407,849	Round 1 restricted to districts eligible for Sparsity Aid in FY21.
Expand Afterschool Programming (1%)	15,407,849	15,407,849	Competitive grant*	15,407,849	Round 1 restricted to districts eligible for Sparsity Aid in FY21.
State Discretionary (2.5%)	38,519,621	39,361,351	Min LEA grant of \$600,000**		Use for \$781/pupil minimum guarantee for LEAs that held instruction in-person for at least 50% of 2020-21 school year.
Administration (0.5%)	7,703,923	1,862,193		1,200,000	WISE grants application development (IT), staff support.
Reading Initiative	(n/a)	5,000,000	TBD	5,000,000	Purposes prescribed in motion.
Earmark for new Independent Charter School				312,400	Grant for Lincoln Academy - new ICS in Fall 2021.
Earmarks for Other Educational Entities				2,100,000	Grants for WCBVI (\$300k), WSD (\$400k), and Syble Hopp & Lakeland schools (CCDEBs).^

*Two rounds of grant competition: round 1 is restricted to those school districts that were eligible for Sparsity Aid in the 2020-21 school year; if funds remain after round 1, then any LEA would be eligible to compete under round 2.

^Under DPI plan, the two residential schools would each receive \$200,000, and LEAs with 25 or fewer would receive a minimum of \$200,000 (Norris SD, Aki Earth School (ICS), and Milestone Democratic School (ICS).