

Appropriations under 2021 Act 58 (2021-23 Biennial Budget)

APN	PGM	ALPHA	AGENCY AND PURPOSE	SOURCE	TYPE	FY22 2021 Act 58	FY23 2021 Act 58
			Program 1 - Educational Leadership				
101	1	(a)	General program operations	GPR	A	12,726,400	12,726,400
102	1	(b)	General program operations; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired	GPR	A	12,874,400	12,874,400
103	1	(c)	Energy costs; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; energy-related assessments	GPR	A	429,600	428,300
113	1	(cm)	Electric energy derived from renewable resources	GPR	A	1,900	1,900
104	1	(d)	Principal repayment and interest	GPR	S	1,036,600	884,100
105	1	(dw)	Pupil assessment	GPR	A	16,558,400	16,558,400
106	1	(e)	Student information system	GPR	C	3,400,000	3,400,000
109	1	(ee)	Educator effectiveness evaluation system	GPR	A	973,300	973,300
114	1	(eg)	Rural school teacher talent pilot program	GPR	A	1,500,000	1,500,000
108	1	(ek)	Longitudinal data system	GPR	A	3,038,100	3,038,100
110	1	(el)	WISElearn	GPR	A	1,209,000	1,159,000
107	1	(em)	Academic and career planning	GPR	C	1,100,000	1,100,000
118	1	(ep)	Mental health training program*	GPR	A	420,000	420,000
115	1	(f)	Assessments of reading readiness	GPR	A	2,151,000	2,151,000
121	1	(g)	Student activity therapy	PR	A	100	100
138	1	(gb)	Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; nonresident fees	PR	C	0	0
119	1	(ge)	Educator effectiveness evaluation system; fees	PR	C	4,309,500	4,309,500
172	1	(gL)	Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; leasing of space	PR	C	2,000	2,000
174	1	(gs)	Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; services	PR	C	7,000	7,000
136	1	(gt)	Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; pupil transportation	PR	A	1,210,000	1,210,000
140	1	(he)	Student information system; fees	PR	C	0	0
122	1	(hg)	Personnel licensure, teacher supply, information and analysis and teacher improvement	PR	A	4,800,200	4,800,200
130	1	(hj)	General educational development and high school graduation equivalency	PR	C	132,800	119,700
134	1	(hm)	Services for drivers	PR-S	A	157,500	157,500
124	1	(i)	Publications	PR	C	143,300	143,300
135	1	(im)	Library products and services	PR	C	141,100	141,100
123	1	(j)	Milwaukee Parental Choice Program and the parental choice program for eligible school districts and other school districts; financial audits	PR	C	142,000	142,000
125	1	(jg)	School lunch handling charges	PR	A	10,104,300	10,104,300
126	1	(jm)	Professional services center charges	PR	A	106,300	106,300
127	1	(jr)	Gifts, grants and trust funds	PR	C	1,250,000	1,250,000
128	1	(jr)	Gifts, grants and trust funds	PR	C	250,000	250,000
120	1	(jz)	School district boundary appeal proceedings	PR	C	10,000	10,000
133	1	(kd)	Alcohol and other drug abuse program	PR-S	A	628,500	628,500
132	1	(ke)	Funds transferred from other state agencies; program operations	PR-S	C	3,035,000	3,035,000
129	1	(km)	State agency library processing center	PR-S	A	8,100	8,100
131	1	(ks)	Data processing (IT/chargeback)	PR-S	C	9,429,500	9,429,500
141	1	(me)	Federal aids; program operations	PR-F	C	52,045,100	52,045,100
146	1	(pz)	Indirect cost reimbursements	PR-F	C	5,496,300	5,496,300
161	1	(q)	Digital learning collaborative	SEG	A	1,000,000	1,000,000
			Total Program 1 Appropriations			151,827,300	151,610,400

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<i>Program 2: Aids for Schools</i>							
201	2	(ac)	General equalization aids ^	GPR	A	5,088,590,000	5,201,590,000
213	2	(ad)	Supplemental aid	GPR	A	100,000	100,000
255	2	(ae)	Sparsity aid	GPR	A	27,962,400	27,983,800
237	2	(ap)	Per pupil adjustment aid	GPR	S	0	0
245	2	(ap)	Supplemental per pupil aid	GPR	A	0	0
279	2	(aq)	Per pupil aid	GPR	S	608,756,800	607,527,300
238	2	(ar)	Low revenue adjustment aid	GPR	A	0	0
296	2	(aw)	Personal electronic computing devices; grant program	GPR	A	0	0
250	2	(az)	Special needs scholarship program	GPR	S	25,700,600	40,626,800
206	2	(b)	Aids for special education and school age parents programs	GPR	A	468,091,800	517,890,000
225	2	(bb)	Aid for high poverty school districts	GPR	A	16,830,000	16,830,000
230	2	(bc)	Aid for children-at-risk programs	GPR	A	0	0
204	2	(bd)	Additional [high cost] special education aid	GPR	A	11,106,000	11,439,200
253	2	(be)	Supplemental special education aid	GPR	A	0	0
256	2	(bf)	Special education transition incentive grants	GPR	A	3,600,000	3,600,000
257	2	(bg)	Special education transition readiness grants	GPR	A	1,500,000	1,500,000
231	2	(bh)	Aid to county children with disabilities education boards	GPR	A	4,067,300	4,067,300
207	2	(cc)	Bilingual-bicultural education aids	GPR	A	8,589,800	8,589,800
276	2	(cf)	Alternative education grants	GPR	A	0	0
208	2	(cg)	Tuition payments; full-time open enrollment transfer payments	GPR	A	8,242,900	8,242,900
215	2	(cm)	Reimbursement for school breakfast programs	GPR	C	2,510,500	2,510,500
209	2	(cn)	Aids for school lunches and nutritional improvement	GPR	A	4,218,100	4,218,100
214	2	(cp)	Wisconsin school day milk program	GPR	A	1,000,000	1,000,000
211	2	(cq)	High cost transportation aid	GPR	A	19,856,200	19,856,200
210	2	(cr)	Aid for pupil transportation	GPR	A	24,000,000	24,000,000
277	2	(cs)	Aid for debt service	GPR	A	133,700	133,700
275	2	(cu)	Achievement guarantee contracts	GPR	A	109,184,500	109,184,500
287	2	(cw)	Aid for transportation; youth options program	GPR	A	0	0
271	2	(cy)	Aid for transportation; open enrollment and course options	GPR	A	454,200	454,200
227	2	(da)	Aid for school mental health programs*	GPR	A	12,000,000	12,000,000
292	2	(dg)	School performance improvement grants	GPR	A	0	0
281	2	(dj)	Summer school programs; grants [MPS]	GPR	A	1,400,000	1,400,000
278	2	(dm)	Grants for alcohol and other drug programs	GPR	A	0	0
288	2	(dp)	Four-year-old kindergarten grants	GPR	A	1,350,000	1,350,000
216	2	(dr)	Robotics league participation grants	GPR	A	500,000	500,000
219	2	(ds)	STEM grants	GPR	B	0	0
297	2	(dt)	School-based mental health service grants**	GPR	C	10,000,000	10,000,000
246	2	(du)	Peer-to-peer suicide prevention programs; grants	GPR	A	250,000	250,000
295	2	(eb)	Grant for information technology education	GPR	A	875,000	875,000
273	2	(eh)	Head start supplement	GPR	A	6,264,100	6,264,100
220	2	(ek)	Educator effectiveness evaluation system; grants to school districts	GPR	A	5,746,000	5,746,000
221	2	(ep)	Second Chance Partnership	GPR	S	0	0
212	2	(fg)	Aid for cooperative educational service agencies	GPR	A	0	0
226	2	(fk)	Grant program for peer review and mentoring	GPR	A	1,606,700	1,606,700
218	2	(fm)	Charter schools	GPR	S	83,154,500	84,304,600
289	2	(fp)	Charter schools; office of educational opportunity	GPR	S	4,185,100	4,700,700
282	2	(fq)	Charter schools; OEO recovery charter schools	GPR		122,800	122,800
224	2	(fr)	Parental choice program for eligible school districts and other school districts	GPR	S	152,933,900	172,417,000
290	2	(fs)	Opportunity schools and partnership programs	GPR	S	0	0
235	2	(fu)	Milwaukee parental choice program	GPR	S	239,801,000	244,416,600
236	2	(fv)	Milwaukee Parental Choice Program and the parental choice program for eligible school districts and other school districts; transfer pupils	GPR	S	0	0

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202	2	(fy)	Grants to support gifted and talented pupils	GPR	A	474,400	474,400
232	2	(k)	Funds transferred from other state agencies; local aids	PR-S	C	16,000,000	16,000,000
228	2	(kd)	Aid for alcohol and other drug abuse programs	PR-S	A	1,284,700	1,284,700
223	2	(kg)	Mentoring grants for initial educators	GPR	A	0	0
222	2	(km)	Tribal language revitalization grants	PR-S	A	222,800	222,800
241	2	(m)	Federal aids; local aid	PR-F	C	760,633,500	760,633,500
242	2	(n)	Federal aid; economics stimulus funds	PR-F	C	0	0
265	2	(q)	Grants for literacy and early childhood development programs	SEG	S	0	0
262	2	(s)	School library aids	SEG	C	42,000,000	45,000,000
			Total Program 2 Appropriations			7,775,299,300	7,980,913,200

^The FY22 appropriation for state general aid includes \$75,000,000 to eliminate the delayed aid payment to school districts (paid in July but credited to the previous school year). The amount that goes into the aid formula for FY22 is \$75,000,000 less than the amount in the Chapter 20 schedule, per 2021 Act 58, Section 9134 (2).

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Program 3: Aids to Individuals and Organizations							
301	3	(b)	Adult literacy grants	GPR	A	83,200	83,200
306	3	(c)	Grants for national teacher certification or master educator licensure	GPR	S	2,910,000	2,910,000
313	3	(cm)	Teach for America	GPR	B	0	0
305	3	(d)	Elks and Easter Seals Center for Respite and Recreation	GPR	A	73,900	73,900
314	3	(df)	Online early learning program; grant	GPR	A	500,000	500,000
315	3	(dn)	Project Lead the Way Grants	GPR	A	0	0
381	3	(eb)	Grants for bullying prevention	GPR	A	150,000	150,000
317	3	(eg)	Milwaukee Public Museum	GPR	A	42,200	42,200
318	3	(f)	Interstate compact on educational opportunity for military children	GPR	S	900	900
309	3	(fa)	Very special arts	GPR	A	100,000	100,000
314	3	(fc)	College Possible, Inc.	GPR	A	500,000	500,000
308	3	(fg)	Special Olympics	GPR	A	100,000	100,000
316	3	(fr)	Wisconsin Reading Corps	GPR	A	1,000,000	2,000,000
310	3	(fz)	Precollege scholarships	GPR	A	1,931,500	1,931,500
325	3	(ge)	Special Olympics Wisconsin	PR	C	0	0
343	3	(mm)	Federal funds; local assistance	PR-F	C	1,300,000	1,300,000
344	3	(ms)	Federal funds; individuals and organizations	PR-F	C	62,868,500	62,868,500
361	3	(qm)	Aid to public library systems	SEG	A	18,513,100	20,013,100
360	3	(q)	Periodical and reference information databases; Newline for the Blind	SEG	A	3,283,300	3,283,300
362	3	(r)	Library service contracts	SEG	A	1,355,300	1,367,700
Total Program 3 Appropriations						94,711,900	97,224,300
TOTAL - All Appropriations						8,021,838,500	8,229,747,900

Budget by Activity	FY22 2021 Act 58	FY23 2021 Act 58
State Operations	149,052,200	148,835,300
Local Assistance (School Aids)	7,778,075,300	7,983,689,200
Aids to Individuals and Organizations*	94,711,000	97,223,400
TOTAL	8,021,838,500	8,229,747,900

*Includes payments to non-public schools and other entities (e.g., public librarians, private schools, nonprofit organizations); and payments to individuals (i.e., grants for national teacher certification or master educator licensure).

Budget by Fund Source	FY22 2021 Act 58	FY23 2021 Act 58
GPR	7,019,968,700	7,223,378,800
PR	22,608,600	22,595,500
PR-F	882,343,400	882,343,400
PR-S	30,766,100	30,766,100
SEG	66,151,700	70,664,100
TOTAL	8,021,838,500	8,229,747,900

Key to Abbreviations

GPR: general program revenue

PR: program revenue

PR-F: federal program revenue

PR-S: program revenue from internal charge-backs for from other state agencies)

SEG: segregated funds

A = Annual: budget authority lapses to the state's general fund at the end of the state fiscal year

B = Biennial: budget authority lapses to the state's general fund at the end of the biennium

C = Continuing: unused budget authority does not lapse to the state's general fund (it carries over to next fiscal year)

S = Sum Sufficient: the appropriation pays the full amount of aid eligibility or expenditures under the statute (i.e., the amounts in the chapter 20 schedule are estimates)