

Appropriations under 2023 Act 19 (2023-25 Biennial Budget)

APN	PGM	ALPHA	AGENCY AND PURPOSE	SOURCE	TYPE	FY24 2023 Act 19	FY25 2023 Act 19
			Program 1 - Educational Leadership (State Operations)				
101	1	(a)	General program operations	GPR	A	12,912,100	12,912,100
102	1	(b)	General program operations; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired	GPR	A	13,332,400	13,332,400
103	1	(c)	Energy costs; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; energy-related assessments	GPR	A	503,000	507,600
113	1	(cm)	Electric energy derived from renewable resources	GPR	A	1,900	1,900
104	1	(d)	Principal repayment and interest	GPR	S	973,900	1,362,900
105	1	(dw)	Pupil assessment	GPR	A	15,558,400	15,558,400
106	1	(e)	Student information system	GPR	C	3,400,000	3,400,000
109	1	(ee)	Educator effectiveness evaluation system	GPR	A	973,300	973,300
114	1	(eg)	Rural school teacher talent pilot program	GPR	A	1,500,000	1,500,000
108	1	(ek)	Longitudinal data system	GPR	A	3,038,100	3,038,100
110	1	(el)	WISElearn	GPR	A	1,159,000	1,159,000
107	1	(em)	Academic and career planning	GPR	C	1,100,000	1,100,000
118	1	(ep)	Mental health training program*	GPR	A	420,000	420,000
115	1	(f)	Assessments of reading readiness	GPR	A	2,151,000	2,151,000
121	1	(g)	Student activity therapy	PR	A	100	100
138	1	(gb)	Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; nonresident fees	PR	C		
119	1	(ge)	Educator effectiveness evaluation system; fees	PR	C	4,309,500	4,309,500
172	1	(gL)	Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; leasing of space	PR	C	12,000	12,000
174	1	(gs)	Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; services	PR	C	7,000	7,000
136	1	(gt)	Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; pupil transportation	PR	A	1,210,000	1,210,000
140	1	(he)	Student information system; fees	PR	C	0	0
122	1	(hg)	Personnel licensure, teacher supply, information and analysis and teacher improvement	PR	A	4,875,000	4,875,000
130	1	(hj)	General educational development and high school graduation equivalency	PR	C	124,300	124,300
134	1	(hm)	Services for drivers	PR-S	A	160,900	160,900
124	1	(i)	Publications	PR	C	137,700	137,700
135	1	(im)	Library products and services	PR	C	141,100	141,100
123	1	(j)	Milwaukee Parental Choice Program and the parental choice program for eligible school districts and other school districts; financial audits	PR	C	143,100	143,100
125	1	(jg)	School lunch handling charges	PR	A	9,999,900	9,999,900
126	1	(jm)	Professional services center charges	PR	A	106,300	106,300
127	1	(jr)	Gifts, grants and trust funds	PR	C	1,250,000	1,250,000
128	1	(jr)	Gifts, grants and trust funds	PR	C	250,000	250,000
120	1	(jz)	School district boundary appeal proceedings	PR	C	10,000	10,000
133	1	(kd)	Alcohol and other drug abuse program	PR-S	A	641,400	641,400
132	1	(ke)	Funds transferred from other state agencies; program operations	PR-S	C	3,131,300	3,076,800
129	1	(km)	State agency library processing center	PR-S	A	8,100	8,100
131	1	(ks)	Data processing (IT/chargeback)	PR-S	C	10,999,900	10,999,900
141	1	(me)	Federal aids; program operations	PR-F	C	53,528,200	53,528,200
146	1	(pz)	Indirect cost reimbursements	PR-F	C	5,342,300	5,342,300
161	1	(q)	Digital learning collaborative	SEG	A	1,000,000	1,000,000
			Total Program 1 Appropriations			154,411,200	154,750,300

Appropriations under 2023 Act 19 (2023-25 Biennial Budget)

APN	PGM	ALPHA	AGENCY AND PURPOSE	SOURCE	TYPE	FY24 2023 Act 19	FY25 2023 Act 19
			<i>Program 2: Aids for Schools (Local Assistance)</i>				
201	2	(ac)	General equalization aids	GPR	A	5,356,290,000	5,581,190,000
213	2	(ad)	Supplemental aid	GPR	A	100,000	100,000
255	2	(ae)	Sparsity aid	GPR	A	28,614,000	28,614,000
237	2	(ap)	Per pupil adjustment aid	GPR	S	0	0
245	2	(ap)	Supplemental per pupil aid	GPR	A	0	0
279	2	(aq)	Per pupil aid	GPR	S	591,003,000	587,812,400
238	2	(ar)	Low revenue adjustment aid	GPR	A	0	0
296	2	(aw)	Personal electronic computing devices; grant program	GPR	A	0	0
250	2	(az)	Special needs scholarship program	GPR	S	38,021,000	45,143,200
206	2	(b)	Aids for special education and school age parents programs	GPR	A	558,036,700	574,777,700
225	2	(bb)	Aid for high poverty school districts	GPR	A	0	0
230	2	(bc)	Aid for children-at-risk programs	GPR	A	0	0
204	2	(bd)	Additional [high cost] special education aid	GPR	A	13,032,000	14,480,000
253	2	(be)	Supplemental special education aid	GPR	A	0	0
256	2	(bf)	Special education transition incentive grants	GPR	A	3,600,000	3,600,000
257	2	(bg)	Special education transition readiness grants	GPR	A	1,500,000	1,500,000
231	2	(bh)	Aid to county children with disabilities education boards	GPR	A	4,067,300	4,067,300
293	2	(br)	School district consolidation aid	GPR	S	0	0
207	2	(cc)	Bilingual-bicultural education aids	GPR	A	10,089,800	10,089,800
276	2	(cf)	Alternative education grants	GPR	A	0	0
208	2	(cg)	Tuition payments; full-time open enrollment transfer payments	GPR	A	8,242,900	8,242,900
215	2	(cm)	Reimbursement for school breakfast programs	GPR	C	2,510,500	2,510,500
209	2	(cn)	Aids for school lunches and nutritional improvement	GPR	A	4,218,100	4,218,100
214	2	(cp)	Wisconsin school day milk program	GPR	A	1,000,000	1,000,000
211	2	(cq)	High cost transportation aid	GPR	A	22,800,000	22,800,000
210	2	(cr)	Aid for pupil transportation	GPR	A	24,000,000	24,000,000
277	2	(cs)	Aid for debt service	GPR	A	133,700	133,700
275	2	(cu)	Achievement guarantee contracts	GPR	A	109,184,500	109,184,500
287	2	(cw)	Aid for transportation; youth options program	GPR	A	0	0
271	2	(cy)	Aid for transportation; open enrollment and course options	GPR	A	454,200	454,200
227	2	(da)	Aid for school mental health programs*	GPR	A	12,000,000	12,000,000
292	2	(dg)	School performance improvement grants	GPR	A	0	0
281	2	(dj)	Summer school programs; grants [MPS]	GPR	A	1,400,000	1,400,000
278	2	(dm)	Grants for alcohol and other drug programs	GPR	A	0	0
288	2	(dp)	Four-year-old kindergarten grants	GPR	A	1,350,000	1,350,000
216	2	(dr)	Robotics league participation grants	GPR	A	750,000	750,000
219	2	(ds)	STEM grants	GPR	B	0	0
297	2	(dt)	School-based mental health service grants**	GPR	C	25,000,000	25,000,000
246	2	(du)	Peer-to-peer suicide prevention programs; grants	GPR	A	250,000	250,000
295	2	(eb)	Grant for information technology education	GPR	A	875,000	875,000
273	2	(eh)	Head start supplement	GPR	A	6,264,100	6,264,100
220	2	(ek)	Educator effectiveness evaluation system; grants to school districts	GPR	A	5,746,000	5,746,000
221	2	(ep)	Second Chance Partnership	GPR	S	0	0
212	2	(fg)	Aid for cooperative educational service agencies	GPR	A	0	0
226	2	(fk)	Grant program for peer review and mentoring	GPR	A	1,606,700	1,606,700
218	2	(fm)	Charter schools	GPR	S	109,156,800	115,485,600
289	2	(fp)	Charter schools; office of educational opportunity	GPR	S	26,014,700	31,504,100
282	2	(fq)	Charter schools; OEO recovery charter schools	GPR	S	0	0
224	2	(fr)	Parental choice program for eligible school districts and other school districts	GPR	S	239,404,400	275,299,900
290	2	(fs)	Opportunity schools and partnership programs	GPR	S	0	0
235	2	(fu)	Milwaukee parental choice program	GPR	S	300,168,600	313,658,100
236	2	(fv)	Milwaukee Parental Choice Program and the parental choice program for eligible school districts and other school districts; transfer pupils	GPR	S	0	0
202	2	(fy)	Grants to support gifted and talented pupils	GPR	A	474,400	474,400
232	2	(k)	Funds transferred from other state agencies; local aids	PR-S	C	16,000,000	16,000,000
228	2	(kd)	Aid for alcohol and other drug abuse programs	PR-S	A	1,284,700	1,284,700
223	2	(kg)	Mentoring grants for initial educators	GPR	A	0	0
222	2	(km)	Tribal language revitalization grants	PR-S	A	222,800	222,800
241	2	(m)	Federal aids; local aid	PR-F	C	760,633,500	760,633,500
242	2	(n)	Federal aid; economics stimulus funds	PR-F	C	0	0
265	2	(g)	Grants for literacy and early childhood development programs	SEG	S	0	0
262	2	(s)	School library aids	SEG	C	52,000,000	52,000,000
			Total Program 2 Appropriations			8,337,499,400	8,645,723,200

Appropriations under 2023 Act 19 (2023-25 Biennial Budget)

APN	PGM	ALPHA	AGENCY AND PURPOSE	SOURCE	TYPE	FY24 2023 Act 19	FY25 2023 Act 19
			Program 3: Aids to Individuals and Organizations				
301	3	(b)	Adult literacy grants	GPR	A	83,200	83,200
306	3	(c)	Grants for national teacher certification or master educator licensure	GPR	S	2,910,000	2,910,000
313	3	(cm)	Teach for America	GPR	B	0	0
305	3	(d)	Elks and Easter Seals Center for Respite and Recreation	GPR	A	73,900	73,900
382	3	(df)	Online early learning program; grant	GPR	A	0	0
315	3	(dn)	Project Lead the Way Grants	GPR	A	0	0
381	3	(eb)	Grants for bullying prevention	GPR	A	150,000	150,000
321	3	(ef)	Recovery high schools; grants^	GPR	A	500,000	500,000
317	3	(eg)	Milwaukee Public Museum	GPR	A	42,200	42,200
324	3	(eh)	Holocaust education resource center [2023 Act 248]	GPR	A	200,000	200,000
318	3	(f)	Interstate compact on educational opportunity for military children	GPR	S	900	900
309	3	(fa)	Very special arts	GPR	A	100,000	100,000
314	3	(fc)	College Possible, Inc.	GPR	A	500,000	500,000
308	3	(fg)	Special Olympics	GPR	A	200,000	200,000
316	3	(fr)	Wisconsin Reading Corps	GPR	A	2,000,000	2,000,000
310	3	(fz)	Precollege scholarships	GPR	A	1,931,500	1,931,500
325	3	(ge)	Special Olympics Wisconsin	PR	C	0	0
343	3	(mm)	Federal funds; local assistance	PR-F	C	1,300,000	1,300,000
344	3	(ms)	Federal funds; individuals and organizations	PR-F	C	62,868,500	62,868,500
361	3	(qm)	Aid to public library systems	SEG	A	22,013,100	24,013,100
360	3	(q)	Periodical and reference information databases; Newslite for the Blind	SEG	A	3,387,300	3,486,300
362	3	(r)	Library service contracts	SEG	A	1,367,700	1,397,500
363	3	(s)	Recollection Wisconsin	SEG	A	150,000	300,000
Total Program 3 Appropriations						99,778,300	102,057,100
^2023 Act 19 created the recovery high school grant program with \$0; funding released by JCF under Wis. Stat. s. 13.101. (5/7/2024)							
TOTAL - All Appropriations						8,591,688,900	8,902,530,600

Budget by Activity		FY24 2023 Act 19	FY25 2023 Act 19
State Operations		154,411,200	154,750,300
Local Assistance (School Aids)		8,337,499,400	8,645,723,200
Aids to Individuals and Organizations*		99,778,300	102,057,100
TOTAL		8,591,688,900	8,902,530,600

*Includes payments to non-public schools and other entities (e.g., public librarians, private schools, nonprofit organizations); and payments to individuals (i.e., grants for national teacher certification or master educator licensure)].

Budget by Fund Source		FY24 2023 Act 19	FY25 2023 Act 19
	GPR	7,573,073,200	7,881,690,600
	PR	22,576,000	22,576,000
	PR-F	883,672,500	883,672,500
	PR-S	32,449,100	32,394,600
	SEG	79,918,100	82,196,900
TOTAL		8,591,688,900	8,902,530,600

Key to Abbreviations

GPR: general program revenue

PR: program revenue

PR-F: federal program revenue

PR-S: program revenue from internal charge-backs for from other state agencies)

SEG: segregated funds

A = Annual: budget authority lapses to the state's general fund at the end of the state fiscal year

B = Biennial: budget authority lapses to the state's general fund at the end of the biennium

C = Continuing: unused budget authority does not lapse to the state's general fund (it carries over to next fiscal year)

S = Sum Sufficient: the appropriation pays the full amount of aid eligibility or expenditures under the statute (i.e., the amounts in the chapter 20 schedule are estimates)