

2021 WI Act 58 - Final 2021-23 Biennial Budget for K-12 School Aids (July 8, 2021)

	<u>FY21 - Base</u>	<u>FY22</u>	<u>FY23</u>	<u>Total Change to Base</u>
<b>Categorical Aid Programs</b>				
Per Pupil Aid	\$ 616,973,000	\$ 608,756,800	\$ 607,527,300	\$ (17,661,900)
Special Education Categorical Aid	\$ 450,276,200	\$ 468,091,800	\$ 517,890,000	\$ 85,429,400
Achievement Gap Reduction Contracts	\$ 109,184,500	\$ 109,184,500	\$ 109,184,500	\$ -
Sparsity Aid	\$ 24,813,900	\$ 27,962,400	\$ 27,983,800	\$ 6,318,400
Pupil Transportation Aid	\$ 24,000,000	\$ 24,000,000	\$ 24,000,000	\$ -
High-Cost Transportation Aid	\$ 13,500,000	\$ 19,856,200	\$ 19,856,200	\$ 12,712,400
High-Cost Special Education Aid	\$ 9,353,800	\$ 11,106,000	\$ 11,439,200	\$ 3,837,600
Bilingual-Bicultural Aid/English Learner Aid	\$ 8,589,800	\$ 8,589,800	\$ 8,589,800	\$ -
State Tuition Payments	\$ 8,242,900	\$ 8,242,900	\$ 8,242,900	\$ -
Mental Health School-Based Services Grant	\$ 6,500,000	\$ 10,000,000	\$ 10,000,000	\$ 7,000,000
Head Start Supplement	\$ 6,264,100	\$ 6,264,100	\$ 6,264,100	\$ -
Mental Health Categorical Aid	\$ 6,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000
Educator Effectiveness Grants	\$ 5,746,000	\$ 5,746,000	\$ 5,746,000	\$ -
School Lunch Match	\$ 4,218,100	\$ 4,218,100	\$ 4,218,100	\$ -
Aid for CCDEB's	\$ 4,067,300	\$ 4,067,300	\$ 4,067,300	\$ -
Special Education Transition Incentive Grant	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ -
School Breakfast Grant	\$ 2,510,500	\$ 2,510,500	\$ 2,510,500	\$ -
Supplemental Per Pupil Aid	\$ 2,500,000	\$ -	\$ -	\$ (5,000,000)
Peer Review and Mentoring Grant	\$ 1,606,700	\$ 1,606,700	\$ 1,606,700	\$ -
Rural Teacher Talent Pilot Program	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -
Special Education Transition Readiness Grant	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -
Summer School Programs Grant	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -
4K Start Up Grant	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ -
School Day Milk Grant	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
TEACH Debt Service Aid	\$ 696,500	\$ 750,900	\$ 325,500	\$ (316,600)
Robotics League Participation Grant	\$ 500,000	\$ 500,000	\$ 500,000	\$ -
Transportation Aid for Open Enrollment	\$ 454,200	\$ 454,200	\$ 454,200	\$ -
Peer to Peer Support Grants	\$ 250,000	\$ 250,000	\$ 250,000	\$ -
Gifted and Talented Grant	\$ 237,200	\$ 474,400	\$ 474,400	\$ 474,400
SAGE Debt Service Aid	\$ 133,700	\$ 133,700	\$ 133,700	\$ -
Supplemental Aid	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
<b>GPR Categorical Aids</b>	<b>\$ 1,317,068,400</b>	<b>\$ 1,345,216,300</b>	<b>\$ 1,393,714,200</b>	<b>\$ 104,793,700</b>
Tribal Languages (PR)	\$ 222,800	\$ 222,800	\$ 222,800	\$ -
Aid for AODA (PR)	\$ 1,284,700	\$ 1,284,700	\$ 1,284,700	\$ -
<b>PR Categorical Aids</b>	<b>\$ 1,507,500</b>	<b>\$ 1,507,500</b>	<b>\$ 1,507,500</b>	<b>\$ -</b>
School Library Aids	\$ 40,300,000	\$ 42,000,000	\$ 45,000,000	\$ 6,400,000
Educ Telecomm Access-DOA	\$ 15,984,200	\$ 15,984,200	\$ 15,984,200	\$ -
<b>SEG Categorical Aids</b>	<b>\$ 56,284,200</b>	<b>\$ 57,984,200</b>	<b>\$ 60,984,200</b>	<b>\$ 6,400,000</b>
<b>Total Categorical Aids</b>	<b>\$ 1,374,860,100</b>	<b>\$ 1,404,708,000</b>	<b>\$ 1,456,205,900</b>	<b>\$ 111,193,700</b>
<b>General Aids</b>				
General Equalization Aids	\$ 4,903,590,000	\$ 5,013,590,000	\$ 5,201,590,000	\$ 408,000,000
Eliminated Delayed Aid Payment*	\$ -	\$ 75,000,000	\$ -	\$ 75,000,000
Gen Aids-Hold Harmless (Sum Sufficient)	\$ -	\$ -	\$ -	\$ -
High Poverty Aid	\$ 16,830,000	\$ 16,830,000	\$ 16,830,000	\$ -
<b>Total General Aids (less delayed aid payment)*</b>	<b>\$ 4,920,420,000</b>	<b>\$ 5,030,420,000</b>	<b>\$ 5,218,420,000</b>	<b>\$ 408,000,000</b>
Total State School Aids (no tax credit)	\$ 6,295,280,100	\$ 6,435,128,000	\$ 6,674,625,900	\$ 519,193,700
School Levy Tax Credit	\$ 1,090,000,000	\$ 1,090,000,000	\$ 1,090,000,000	\$ -
<b>Total Cat/Gen School Aids &amp; Credits</b>	<b>\$ 7,385,280,100</b>	<b>\$ 7,525,128,000</b>	<b>\$ 7,764,625,900</b>	<b>\$ 519,193,700</b>
State Residential Schools	\$ 11,928,400	\$ 12,874,400	\$ 12,874,400	\$ 1,892,000
<b>Total State Support</b>	<b>\$ 7,397,208,500</b>	<b>\$ 7,538,002,400</b>	<b>\$ 7,777,500,300</b>	<b>\$ 521,085,700</b>
<b>Percent change to FY21 base appropriations:</b>		<b>1.9%</b>	<b>5.1%</b>	<b>3.5%</b>

\*The committee appropriated an additional \$75 million in FY22 to eliminate the delayed (July) general aid payment each year, but directs DPI to distribute total of \$5,013,590,000 in general aid in FY22.