

POLICY, BUDGET & RESEARCH TEAM – ANALYST ASSIGNMENTS

<u>DIVISION / TEAM</u>	<u>DIRECTOR - Erin</u>	<u>BPA #1 (Operations) - Morgan</u>	<u>BPA #2 (PIA) – Grant</u>	<u>BPA #3 (Admin Rules) - Vacant</u>
GENERAL/AGENCY-WIDE				
Position-Specific Functions	<ol style="list-style-type: none"> 1. Biennial Budget Development & Monitoring 2. Biennial Report Preparation (oversees PBR staff coordinating the report) 3. Bill Analysis Assignment, Review and Routing 4. Fiscal Estimate Assignment & Approvals 5. Program Revenue Reestimates [PR/PRS/FED] – may be assigned to individual BPA, depending on program & workload 6. Blue Book Updates 	<ol style="list-style-type: none"> 1. Position control (year-round), coordinates with: <ol style="list-style-type: none"> a. Business Services (STAR codes) b. Human Resources (STAR requests) 2. Projections for staffing costs (Ops Budgets) 3. Technical Components of Biennial Budget 4. Capital Budget & Six Year Facilities Plan 5. DOA Federal Grants Contact (STAR-FIN Grants Module) 	<ol style="list-style-type: none"> 1. Biennial Report Preparation (odd years) 2. Back up to the Legislative Liaison for Wheeler Report distribution (if needed) 	<ol style="list-style-type: none"> 1. Administrative rules 2. Statutory Report Tracking 3. Shares responsibility with PIA in the OSS for tracking federal rule comment opportunities
Pass through aids to Non-LEA Organizations – Program 03 appropriations (work with accountants on the SFS team as needed)		Elks/Easter Seals Special Olympics Very Special Arts	Adult Literacy Grants Grants for Bullying Prevention (SSPW team) Online early learning program (DAE team)	Milwaukee Public Museum Wisconsin Reading Corps College Possible Interstate compact on educational opportunity for military children
Shared Functions	Track legislative proposals, prepare bill analysis and fiscal estimates, assist with responses to legislative and other external inquiries			
Other	Higher Education: Primary responsibility for issues related to UW System/Board of Regents, WTCS, Private IHEs/WAICU, and HEAB will be with OSS, but PBR involved where appropriate.			

POLICY, BUDGET & RESEARCH TEAM – ANALYST ASSIGNMENTS

<u>DIVISION / TEAM</u>	<u>DIRECTOR - Erin</u>	<u>BPA #1 (Operations) - Morgan</u>	<u>BPA #2 (PIA) – Grant</u>	<u>BPA #3 (Admin Rules) - Vacant</u>
ACADEMIC EXCELLENCE				
Career & Technology Education		ACP – Operating Budget (back up) GED/HSED – Operating Budget (back up)	Academic & Career Planning (ACP) Alternative Education / Children at Risk Career & Technical Education (CTE): CTE Incentive Grants, CTE Completion Grants, & Tech Ed Equipment Grants (admin by DWD) Career & Tech Student Org’s (CTSO) Dual Enrollment/Early College Credit Pgm Entrepreneurship Education GED/HSED Robotics League Grant STEM Education Work-Based Learning	
Literacy & Mathematics			Academic Standards & Curriculum Develop. BLBC / English Learners (ELs) Early Childhood Education / 4K Startup Grant	
Teaching and Learning	WISELearn (DAE shares with DLT)		American Indian Education / Tribal Issues Advanced Placement Community Education / Service Learning Head Start State Supplement Gifted & Talented (programs/grants) International Education International Baccalaureate	
Licensing, Educator Advancement, and Development		LEAD Team Operating Budget (licensing application revenue)	Educator Certification and Licensing (pipeline) Educator Preparation Programs (pipeline) Educator Effectiveness Master Educator License and National Board Certification Grants Peer Review & Mentoring Grant Rural Schools Teacher Talent Grant	Educator Certification and Licensing(rules) Educator Preparation Programs (rules)

POLICY, BUDGET & RESEARCH TEAM – ANALYST ASSIGNMENTS

<u>DIVISION / TEAM</u>	<u>DIRECTOR - Erin</u>	<u>BPA #1 (Operations) - Morgan</u>	<u>BPA #2 (PIA) – Grant</u>	<u>BPA #3 (Admin Rules) - Vacant</u>
FINANCE AND MANAGEMENT				
Business Services	Agency Operations	Agency Operations		
School & Community Nutrition		Community Nutrition & School Nutrition: - State categorical aids: School Breakfast, School Day Milk, School Lunch (match) - USDA-funded programs: ASP, CACFP, FFVP, SFSP, Team Nutrition Farm to School (Serve WI grant)		-
School Financial Services	School Library Aids / Common School Fund High Poverty Aid Per Pupil Aid Counting Pupils (general aid/revenue limits – 4k, summer schools, etc.) General / Equalization Aids Integration Transfer Aid Program (“Ch. 220”) Revenue Limits School Levy Tax Credit & School Tax Levies Summer School Grant to MPS/Summer School Medicaid / School Based Services (DHS/SPED) [share with SPED BPA]	<u>Back up the Director on:</u> School Library Aids / Common School Fund		High Poverty Aid Per Pupil Aid Sparsity Aid Transportation - Pupil Transportation Aid - High-Cost Transportation Aid - Open Enrollment (SMS) / ECCP Transportation Aid to Parents <u>Back up the Director on:</u> Counting pupils General / Equalization Aid Revenue Limits
Parental Education Options	Charter Schools (District and Independent) Parental Choice Programs Special Needs Scholarship Program (Share with Analysts): School Boards (elections, authority/mngt.) School Board Management: Borrowing and Referenda (Operations & Building) School District Consolidation School District Reorganization	<u>Back up the Director on:</u> School Boards (elections, authority/mngt.) School Board Management: Borrowing and Referenda (Operations & Building)		School District Shared Services Whole Grade Sharing <u>Back up the Director on:</u> Charter Schools (District and Independent) Parental Choice Programs Special Needs Scholarship Program School District Consolidation School District Reorganization

POLICY, BUDGET & RESEARCH TEAM – ANALYST ASSIGNMENTS

<u><i>DIVISION / TEAM</i></u>	<u><i>DIRECTOR - Erin</i></u>	<u><i>BPA #1 (Operations) - Morgan</i></u>	<u><i>BPA #2 (PIA) – Grant</i></u>	<u><i>BPA #3 (Admin Rules) - Vacant</i></u>
LEARNING SUPPORT				
Special Education	Medicaid / School Based Services (DHS/SPED) [share with BPA #2]	Special Education (Aids, Policy) County Children w/ Disabilities Education Boards (SPED/SFS for aids) Medicaid / School Based Services (DHS/SPED) [share with Director] Pupil Non-Discrimination (SPED)		
Student Services, Prevention & Wellness			21st Cent. Communities Learning Centers Afterschool Programs Anti-Tobacco AODA Programs Compulsory Attendance/Truancy Mental Health - Categorical Aid (Social Workers) - Grants: Bullying Prevention Grant, School-Based Services Collaboration Grant - Training (e.g., SBIRT, TSS, YMHFA) Student Health and Safety	
Residential Schools		Residential School Issues/Outreach Program (SPED/Bus Services for operations)		

POLICY, BUDGET & RESEARCH TEAM – ANALYST ASSIGNMENTS

<u>DIVISION / TEAM</u>	<u>DIRECTOR - Erin</u>	<u>BPA #1 (Operations) - Morgan</u>	<u>BPA #2 (PIA) – Grant</u>	<u>BPA #3 (Admin Rules) - Vacant</u>
STUDENT AND SCHOOL SUCCESS				
Office of Educational Assessment <i>(includes the former Office of Student Assessment)</i>				Accountability Measures / Reports Pupil Assessments (State & Federal)
TITLE I Team	ESSER & GEER	Back up the director on: ESSER & GEER (ops, spend down tracking)		Achievement Gap Reduction (AGR) Title I and School Support
OFFICE OF THE STATE SUPERINTENDENT				
Wisconsin Educational Opportunities Program (WEOP) <i>[formerly part of the Division for Students & School Success]</i>		WEOP (state-funded): - Early Identification, Precollege Scholarship, Talent Incentive, Talent Search Programs WEOP (federal grants): - GEAR UP, Talent Search, Upward Bound		
LIBRARIES & IT				
Applications Development & Mgt.		IT – Internal Chargeback		
Customer Service		IT – Internal Chargeback		
Data Warehouse		WISEdata (student information system) WISEdash (longitudinal data system)		
Instructional Technology Services	WISELearn (DLT shares with DAE)	WISELearn (DLT shares with DAE)		
Library Services Team <i>(Public Library Development Team & Resources for Libraries & Lifelong Learning)</i>		Public Library Systems & System Aid BadgerLink Library Service Contracts LSTA (Federal Grant)		