

2019 Act 9 (2019-21 Biennial Budget) Signed into Law on July 3, 2019

SIGNED INTO LAW ON 7/3/2019				
	FY19 - Base	FY20	FY21	Total Change to Base
Categorical Aid Programs				
Per Pupil Aid^	\$ 549,098,400	\$ 619,124,800	\$ 616,973,000	\$ 137,901,000
Special Education Categorical Aid	\$ 368,939,100	\$ 384,472,300	\$ 450,276,200	\$ 96,870,300
Achievement Gap Reduction Contracts	\$ 109,184,500	\$ 109,184,500	\$ 109,184,500	\$ -
Sparsity Aid	\$ 25,213,900	\$ 24,713,900	\$ 24,813,900	\$ (900,000)
Pupil Transportation Aid	\$ 24,000,000	\$ 24,000,000	\$ 24,000,000	\$ -
High-Cost Transportation Aid	\$ 12,700,000	\$ 13,500,000	\$ 13,500,000	\$ 1,600,000
High-Cost Special Education Aid	\$ 9,353,800	\$ 9,353,800	\$ 9,353,800	\$ -
Personal Electronic Computing Device Grant - VETO	\$ 9,187,500	\$ -	\$ -	\$ (18,375,000)
Bilingual-Bicultural Aid	\$ 8,589,800	\$ 8,589,800	\$ 8,589,800	\$ -
State Tuition Payments	\$ 8,242,900	\$ 8,242,900	\$ 8,242,900	\$ -
Head Start Supplement	\$ 6,264,100	\$ 6,264,100	\$ 6,264,100	\$ -
Educator Effectiveness Grants	\$ 5,746,000	\$ 5,746,000	\$ 5,746,000	\$ -
School Lunch Match	\$ 4,218,100	\$ 4,218,100	\$ 4,218,100	\$ -
Aid for CCDEB's	\$ 4,067,300	\$ 4,067,300	\$ 4,067,300	\$ -
School Performance Improvement Grant	\$ 3,690,600	\$ 3,690,600	\$ -	\$ (3,690,600)
Special Education Transition Incentive Grant	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ -
Mental Health School-Based Services Grant	\$ 3,250,000	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000
Mental Health Categorical Aid	\$ 3,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
School Breakfast Grant	\$ 2,510,500	\$ 2,510,500	\$ 2,510,500	\$ -
Supplemental Special Education Aid	\$ 1,750,000	\$ 1,750,000	\$ -	\$ (1,750,000)
Peer Review and Mentoring Grant	\$ 1,606,700	\$ 1,606,700	\$ 1,606,700	\$ -
Special Education Transition Readiness Grant	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -
Summer School Programs Grant	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -
4K Start Up Grant	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ -
TEACH Debt Service Aid	\$ 832,300	\$ 832,300	\$ 832,300	\$ -
School Day Milk Grant	\$ 617,100	\$ 1,000,000	\$ 1,000,000	\$ 765,800
Rural Teacher Talent Pilot Program	\$ 500,000	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000
Transportation Aid for Open Enrollment	\$ 454,200	\$ 454,200	\$ 454,200	\$ -
Robotics League Participation Grant	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000
Gifted and Talented Grant	\$ 237,200	\$ 237,200	\$ 237,200	\$ -
SAGE Debt Service Aid	\$ 133,700	\$ 133,700	\$ 133,700	\$ -
Supplemental Aid	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
Supplemental Per Pupil Aid (NEW)	\$ -	\$ 2,800,000	\$ 2,500,000	\$ 5,300,000
GPR Categorical Aids	\$ 1,171,587,700	\$ 1,258,942,700	\$ 1,316,954,200	\$ 232,721,500
Tribal Languages (PR)	\$ 222,800	\$ 222,800	\$ 222,800	\$ -
Aid for AODA (PR)	\$ 1,284,700	\$ 1,284,700	\$ 1,284,700	\$ -
PR Categorical Aids	\$ 1,507,500	\$ 1,507,500	\$ 1,507,500	\$ -
School Library Aids (SEG)	\$ 37,000,000	\$ 39,400,000	\$ 40,300,000	\$ 5,700,000
Education Telecomm Access (SEG) [DOA]	\$ 15,984,200	\$ 15,984,200	\$ 15,984,200	\$ -
SEG Categorical Aids	\$ 52,984,200	\$ 55,384,200	\$ 56,284,200	\$ 5,700,000
Total Categorical Aids	\$ 1,226,079,400	\$ 1,315,834,400	\$ 1,374,745,900	\$ 238,421,500
General Aids				
General Equalization Aids	\$ 4,656,848,000	\$ 4,740,048,000	\$ 4,903,590,000	\$ 329,942,000
Gen Aids-Hold Harmless	\$ -	\$ -	\$ -	\$ -
High Poverty Aid	\$ 16,830,000	\$ 16,830,000	\$ 16,830,000	\$ -
Total General Aids	\$ 4,673,678,000	\$ 4,756,878,000	\$ 4,920,420,000	\$ 329,942,000
Total State School Aids (no tax credit)	\$ 5,899,757,400	\$ 6,072,712,400	\$ 6,295,165,900	\$ 568,363,500
School Levy Tax Credit	\$ 1,090,000,000	\$ 1,090,000,000	\$ 1,090,000,000	\$ -
Total Cat/Gen School Aids & Credits	\$ 6,989,757,400	\$ 7,162,712,400	\$ 7,385,165,900	\$ 568,363,500
State Residential Schools	\$ 10,918,900	\$ 11,928,400	\$ 11,928,400	\$ 2,019,000
Total State Support for Schools	\$ 7,000,676,300	\$ 7,174,640,800	\$ 7,397,094,300	\$ 570,382,500
Percent change to base:		2.5%	5.7%	4.1%