

**Summary of
2009 Wisconsin Act 28
Final 2009-11 Budget With Vetoes**

**Provisions Related to
Elementary and Secondary Education
and State Agency Operations**

**Also Includes Listing of Key Provisions from the Department's
2009-11 Budget Request but NOT Included In Governor's Final Bill**

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KEY TO ABBREVIATIONS

APPROPRIATIONS

GPR - Appropriations financed from general purpose revenues available in the state's general fund.

FED - Appropriations financed from federal revenues.

PR - Appropriations financed from program revenues, such as user fees or product sales.

PR-O - Program Revenue-Operations - Appropriations financed from revenue generated from agency operations.

PR-S - Program Revenue-Service - Appropriations financed from funds transferred between or within state agencies for the purpose of reimbursement for services or materials.

SEG - Appropriations financed from segregated revenues.

OTHER

FY - Fiscal year. For example, FY10 means the 2009-10 state fiscal year.

FTE - Full-time equivalent position.

FY09 Base - The total 2008-09 authorized funding level for an agency or program. The base equals 2008-09 appropriations, pay plan modifications and any other supplements. It is this base that serves as the beginning point for calculating budget changes for 2009-11.

TANF - Temporary Assistance to Needy Families. The federal TANF program provides an annual block grant to Wisconsin, which is the primary funding source for the Wisconsin Works (W-2) program, the child care program and a number of other public assistance expenditures.

2009-11 Biennial Budget State School Aids and Credits Summary

| Categorical Aid Program | FY09 Base | FY10 | FY10 to Base | FY11 | FY11 to FY10 | FY11 to Base | Overall Change |
|-------------------------------------|------------------------|------------------------|-------------------------|------------------------|----------------------|-------------------------|-------------------------|
| Special Education | \$ 368,939,100 | \$ 368,939,100 | \$ - | \$ 368,939,100 | \$ - | \$ - | \$ - |
| SAGE | \$ 111,984,100 | \$ 109,184,500 | \$ (2,799,600) | \$ 109,184,500 | \$ - | \$ (2,799,600) | \$ (5,599,200) |
| Pupil Transportation | \$ 27,292,500 | \$ 26,337,300 | \$ (955,200) | \$ 26,337,300 | \$ - | \$ (955,200) | \$ (1,910,400) |
| MPS Achievement Grants | \$ 10,000,000 | \$ 9,650,000 | \$ (350,000) | \$ 9,650,000 | \$ - | \$ (350,000) | \$ (700,000) |
| Bilingual-Bicultural | \$ 9,890,400 | \$ 9,544,200 | \$ (346,200) | \$ 9,544,200 | \$ - | \$ (346,200) | \$ (692,400) |
| Tuition Payments | \$ 9,491,000 | \$ 9,158,800 | \$ (332,200) | \$ 9,158,800 | \$ - | \$ (332,200) | \$ (664,400) |
| P-5 Program | \$ 7,353,700 | \$ 7,096,400 | \$ (257,300) | \$ 7,096,400 | \$ - | \$ (257,300) | \$ (514,600) |
| Head Start Supplement | \$ 7,212,500 | \$ 6,960,100 | \$ (252,400) | \$ 6,960,100 | \$ - | \$ (252,400) | \$ (504,800) |
| Alternative Education Grant | \$ 5,000,000 | \$ 4,825,000 | \$ (175,000) | \$ 4,825,000 | \$ - | \$ (175,000) | \$ (350,000) |
| AODA Prevention Grants | \$ 4,520,000 | \$ 4,361,800 | \$ (158,200) | \$ 4,361,800 | \$ - | \$ (158,200) | \$ (316,400) |
| TEACH Debt Service | \$ 4,349,800 | \$ 4,349,800 | \$ - | \$ 4,342,400 | \$ (7,400) | \$ (7,400) | \$ (7,400) |
| School Lunch Match | \$ 4,371,100 | \$ 4,218,100 | \$ (153,000) | \$ 4,218,100 | \$ - | \$ (153,000) | \$ (306,000) |
| Aid for CCDEB's | \$ 4,214,800 | \$ 4,067,300 | \$ (147,500) | \$ 4,067,300 | \$ - | \$ (147,500) | \$ (295,000) |
| Sparsity Aid | \$ 3,644,600 | \$ 3,517,100 | \$ (127,500) | \$ 14,948,100 | \$ 11,431,000 | \$ 11,303,500 | \$ 11,176,000 |
| Special Education-High Cost | \$ 3,500,000 | \$ 3,500,000 | \$ - | \$ 3,500,000 | \$ - | \$ - | \$ - |
| Children-at-Risk | \$ 3,500,000 | \$ 3,377,500 | \$ (122,500) | \$ 3,377,500 | \$ - | \$ (122,500) | \$ (245,000) |
| 4K Start Up Grants | \$ 3,000,000 | \$ 3,000,000 | \$ - | \$ 1,500,000 | \$ (1,500,000) | \$ (1,500,000) | \$ (1,500,000) |
| School Breakfast Grants | \$ 2,890,600 | \$ 2,789,400 | \$ (101,200) | \$ 2,789,400 | \$ - | \$ (101,200) | \$ (202,400) |
| Special Education-Supplement | \$ 1,750,000 | \$ 1,750,000 | \$ - | \$ 1,750,000 | \$ - | \$ - | \$ - |
| Grants for Mentors | \$ 1,350,000 | \$ 1,302,700 | \$ (47,300) | \$ 1,302,700 | \$ - | \$ (47,300) | \$ (94,600) |
| School Day Milk | \$ 710,600 | \$ 685,700 | \$ (24,900) | \$ 685,700 | \$ - | \$ (24,900) | \$ (49,800) |
| Open Enrollment Transport | \$ 500,000 | \$ 482,500 | \$ (17,500) | \$ 482,500 | \$ - | \$ (17,500) | \$ (35,000) |
| Peer Review & Mentoring | \$ 500,000 | \$ 482,500 | \$ (17,500) | \$ 482,500 | \$ - | \$ (17,500) | \$ (35,000) |
| Aid for CESAs | \$ 300,000 | \$ 289,500 | \$ (10,500) | \$ 289,500 | \$ - | \$ (10,500) | \$ (21,000) |
| Gifted and Talented Grants | \$ 273,000 | \$ 263,500 | \$ (9,500) | \$ 263,500 | \$ - | \$ (9,500) | \$ (19,000) |
| Grants for Nursing Services | \$ 250,000 | \$ 241,200 | \$ (8,800) | \$ 241,200 | \$ - | \$ (8,800) | \$ (17,600) |
| SAGE-Debt Service | \$ 150,000 | \$ 148,500 | \$ (1,500) | \$ 148,500 | \$ - | \$ (1,500) | \$ (3,000) |
| Supplemental Aid | \$ 125,000 | \$ 120,600 | \$ (4,400) | \$ 120,600 | \$ - | \$ (4,400) | \$ (8,800) |
| Advanced Placement Grants | \$ 100,000 | \$ 96,500 | \$ (3,500) | \$ 96,500 | \$ - | \$ (3,500) | \$ (7,000) |
| English for Southeast Asian | \$ 100,000 | \$ 96,500 | \$ (3,500) | \$ 96,500 | \$ - | \$ (3,500) | \$ (7,000) |
| STEM Grants | \$ 61,500 | \$ 59,400 | \$ (2,100) | \$ 59,400 | \$ - | \$ (2,100) | \$ (4,200) |
| Youth Options Transportati | \$ 20,000 | \$ 19,300 | \$ (700) | \$ 19,300 | \$ - | \$ (700) | \$ (1,400) |
| <i>Small District Grants</i> | \$ - | \$ 180,000 | \$ 180,000 | \$ - | \$ (180,000) | \$ - | \$ 180,000 |
| <i>Grant to Global Academy</i> | \$ - | \$ 50,000 | \$ 50,000 | \$ - | \$ (50,000) | \$ - | \$ 50,000 |
| <i>Chequamegon Grant</i> | \$ - | \$ 50,000 | \$ 50,000 | \$ - | \$ (50,000) | \$ - | \$ 50,000 |
| <i>Consolidation Grants</i> | \$ 250,000 | \$ - | \$ (250,000) | \$ - | \$ - | \$ (250,000) | \$ (500,000) |
| GPR Sub-Total | \$ 597,594,300 | \$ 591,194,800 | \$ (6,399,500) | \$ 600,838,400 | \$ 9,643,600 | \$ 3,244,100 | \$ (3,155,400) |
| <i>Tribal Languages (PR)</i> | \$ - | \$ 247,500 | \$ 247,500 | \$ 247,500 | \$ - | \$ 247,500 | \$ 495,000 |
| Aid for AODA (PR) | \$ 1,518,600 | \$ 1,427,500 | \$ (91,100) | \$ 1,427,500 | \$ - | \$ (91,100) | \$ (182,200) |
| PR Sub-Total | \$ 1,518,600 | \$ 1,675,000 | \$ 156,400 | \$ 1,675,000 | \$ - | \$ 156,400 | \$ 312,800 |
| School Library Aids | \$ 40,000,000 | \$ 39,600,000 | \$ (400,000) | \$ 39,600,000 | \$ - | \$ (400,000) | \$ (800,000) |
| Envir Educ, Forestry-UW | \$ 400,000 | \$ 400,000 | \$ - | \$ 400,000 | \$ - | \$ - | \$ - |
| Envir Educ, Envir. Assess-U | \$ 50,000 | \$ 90,000 | \$ 40,000 | \$ 130,500 | \$ 40,500 | \$ 80,500 | \$ 120,500 |
| Educ Telecomm Access-DO | \$ 11,340,700 | \$ 11,190,700 | \$ (150,000) | \$ 11,190,700 | \$ - | \$ (150,000) | \$ (300,000) |
| SEG Sub-Total | \$ 51,790,700 | \$ 51,280,700 | \$ (510,000) | \$ 51,321,200 | \$ 40,500 | \$ (469,500) | \$ (979,500) |
| Total Categorical Aids | \$ 650,903,600 | \$ 644,150,500 | \$ (6,753,100) | \$ 653,834,600 | \$ 9,684,100 | \$ 2,931,000 | \$ (3,822,100) |
| Aid to High Poverty District | \$ 12,000,000 | \$ 18,700,000 | \$ 6,700,000 | \$ 18,700,000 | \$ - | \$ 6,700,000 | \$ 13,400,000 |
| State GPR Equalization Aids | \$4,247,223,900 | \$4,415,778,000 | \$ 168,554,100 | \$4,652,500,000 | \$ 236,722,000 | \$ 405,276,100 | \$ 573,830,200 |
| Federal Equalization Aids | \$ 552,278,000 | \$ 236,722,000 | \$ (315,556,000) | | \$ (236,722,000) | \$ (552,278,000) | \$ (867,834,000) |
| Total Equalization Aids | \$4,799,501,900 | \$4,652,500,000 | \$ (147,001,900) | \$4,652,500,000 | \$ - | \$ (147,001,900) | \$ (294,003,800) |
| Total State School Aids | \$5,462,405,500 | \$5,315,350,500 | \$ (147,055,000) | \$5,325,034,600 | \$ 9,684,100 | \$ (137,370,900) | \$ (284,425,900) |
| School Levy Tax Credit | \$ 822,400,000 | \$ 892,400,000 | \$ 70,000,000 | \$ 897,400,000 | \$ 5,000,000 | \$ 75,000,000 | \$ 145,000,000 |
| State Residential Schools | \$ 11,485,900 | \$ 11,765,700 | \$ 279,800 | \$ 11,765,700 | \$ - | \$ 279,800 | \$ 559,600 |
| Total School Aids & Cred | \$6,296,291,400 | \$6,219,516,200 | \$ (76,775,200) | \$6,234,200,300 | \$ 14,684,100 | \$ (62,091,100) | \$ (138,866,300) |

GENERAL SCHOOL AIDS

General Equalization Aids

AGENCY REQUEST:

- Request \$187,025,100 GPR in FY10 and \$379,188,100 GPR in FY11 over the FY09 base of \$4,799,501,900 to fund the general equalization aids share of meeting approximately two-thirds of estimated “partial school revenues.” The amounts reflect a 3.9 percent and 3.85 percent annual increase, respectively, over the biennium.

GOVERNOR:

- Provide an increase for general equalization aids of \$47,995,000 GPR (1 percent) in FY10 and \$69,940,700 GPR (1.45 percent) in FY11 over the FY09 base. Apply the 1% across-the-board reduction of all appropriations (-\$47,995,000 GPR in each of FY10 and FY11). This results in a net change of \$0 GPR in FY10 and \$21,945,700 GPR (0.45%) in FY11.
- In addition, use federal economic stimulus funds to offset reductions to general equalization aids in the 2009-11 biennium. Reduce GPR aids by \$277,000,000 in FY10 and \$221,000,000 in FY11 and increase federal aids by an equal amount each year. Also lapse \$291 million GPR in general equalization aids to the general fund in FY09 and offset the lapse with federal economic stimulus funds.

LEGISLATURE:

- Delete the increase of \$21,945,700 GPR in FY11.
- Delete \$147,001,900 GPR annually in funding for general school aids, which would represent a reduction of approximately 3.1 % from base level funding of \$4,799,501,900.
- Action in 2009 Wisconsin Act 23 approved using \$261,278,000 FED of the federal economic stimulus funds to pay general school aids in FY09 instead of using an equivalent amount of GPR and ending that FY with a negative balance. The Legislature will, instead, use all GPR in FY11 since the FED money will have been used in its entirety in FY09 and FY10.
- *Final result is \$4,415,778,000 GPR and \$236,722,000 FED available in FY10 and \$4,652,500,000 GPR available in FY11 for general school aids.*

General Equalization Aid Adjustments

AGENCY:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Modify the impact of the \$147,001,900 base funding reduction to general school aids by requiring DPI to make an additional set of adjustments to the payments of certain districts after the equalization aid formula has been used to calculate aid for all districts. Under these adjustments, districts that would otherwise have lost more than an estimated 10% percent of their aid as a result of the base reduction would have their aid increased to limit their reduction to approximately 10%. Certain districts that would have lost less than 0.9% of their aid as a result of the base funding reduction would have their aid decreased to result in a 10% reduction. These adjustments would apply for the 2009-11 biennium only.

To implement these aid adjustments, require DPI, after calculating the net general school aid payment for each school district for FY10 and for FY11, to perform an additional series of calculations to reduce or increase the aid received by certain school districts. To calculate these additional aid adjustments, require DPI to run the aid formula a second time as if an additional \$147,001,900 of funding had been appropriated for general school aid. For each school district, require DPI to compute the percentage reduction in aid under the first aid run compared to the second aid run. Using this percentage reduction, require DPI to make two adjustments to the net aid provided to school districts under the first aid run.

The first adjustment would apply to each district that satisfies the following criteria: (a) the district has an equalized value per member that is above the statewide average; (b) the district has fewer than 35% of its pupils eligible for the federal free and reduced price lunch program; and (c) the district has a percentage change between 0.0% and -0.9%. For these districts, DPI would calculate how much the net aid under the second aid run would need to be reduced to achieve a 10% aid reduction, and then would reduce the net aid under the first aid run by that amount.

The second adjustment would apply to school districts with the highest percentage aid reduction in the first aid run compared to the second aid run. For these districts, require DPI to increase their net aid by the amount reduced in aggregate from the first group of districts. Require DPI to allocate these moneys to provide districts in the second group with additional aid until their percentage aid reduction under the two aid runs is the same as the percentage aid reduction for the next lower school district, until the moneys are fully allocated.

VETO BY GOVERNOR:

- Reduce general school aids for almost all school districts, rather than the targeted group in the first adjustment above, in order to increase aid under the second adjustment.
- Using the FY10 aid factors that were not available when the legislative provision was created, a total of 5 districts are eligible for additional aid under the second adjustment in FY10.

General School Aids Base for 2011-13 Budget

AGENCY:

- None.

GOVERNOR:

- Require the Secretary of the Department of Administration, in preparing the 2011-13 biennial budget bill, to assume that the base level of funding in the state GPR appropriation for general school aids for the 2011-13 biennium is the sum of that appropriation and the federal appropriation for general aid in FY11. Federal funding for general aid under the bill would be provided in an appropriation for allocations from the state fiscal stabilization fund under the American Recovery and Reinvestment Act.

LEGISLATURE:

- Delete the Governor's recommendation because it is not needed. The Legislature removed all federal funding for general school aids in FY11 and will use GPR instead (the federal money was instead used for general school aids in FY09 as directed in 2009 Wisconsin Act 23 and FY10). The base level of funding for general school aids for the 2011-13 biennium will be the amount of GPR in the general school aids appropriation.

MPCP Pupils Counted in MPS Enrollment for Per Pupil Property Value

AGENCY REQUEST:

- None.

GOVERNOR:

- Specify that a portion of the pupils attending schools participating in the Milwaukee parental choice program would be added to the membership of the Milwaukee Public Schools (MPS) for the purpose of determining the guaranteed valuations for MPS under the equalization aid formula. Specify that the following percentages of choice pupils would be added for state aid distributed in the indicated school year: (a) 10% in FY10; (b) 20% in FY11; (c) 30% in 2011-12; (d) 40% in 2012-13; and (e) 50% in 2013-14 and each school year thereafter. Specify that choice enrollment would be added using prior year data, similar to the current law pupil membership definition used for all school districts under the aid formula.

LEGISLATURE:

- Delete the Governor's recommendation. Replace with alternate MPCP funding split change – see Page 22.

High Poverty Aid

AGENCY REQUEST:

- None.

GOVERNOR:

- Provide \$3,120,000 GPR in both FY10 and FY11 to increase aid to high poverty districts to reflect an increase in the number of eligible districts. Apply the 1% across-the-board reduction of all appropriations (-\$120,000 GPR in each year) for a net increase of \$3,000,000 GPR in each fiscal year. School districts with at least 50 percent of pupils eligible for free or reduced-price lunch are eligible to receive funding under the program.

LEGISLATURE:

- Increase funding for high poverty aid by an additional \$3,700,000 GPR annually from the Governor's proposal. Specify that eligible school districts would receive aid calculated as follows: (a) divide the funding by the total number of pupils enrolled in the eligible districts; and (b) multiply the per pupil aid amount by the number of pupils in an eligible district. Pupils enrolled would be defined as the membership used in calculating equalization aid in the first aid year of each biennium. *Final result is \$18,700,000 GPR available in each of FY10 and FY11 for high poverty aid, a net increase of \$6,700,000 GPR from the base in each fiscal year.*

Additional Count Date for MPS Enrollment

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- For purposes of determining aid membership used in calculating equalization aids, establish an additional count date for MPS on the first Friday in May of each year. Specify that membership for MPS would be defined as the highest enrollment of the three count dates (the third Friday in September, the 2nd Friday in January, and the first Friday in May) as under current law, rather than the average of the September and January counts as under current law for all districts.

First Dollar Credit

AGENCY:

- None.

GOVERNOR:

- Provide \$75,000,000 annually to provide funding for the first dollar credit in the 2009-11 biennium.

LEGISLATURE:

- Increase the credit distribution by \$15,000,000 for property tax year 2009(10) and by an additional \$5,000,000 for property tax year 2010(11) and thereafter. This would result in distributions of \$145,000,000 in FY11 and \$150,000,000 in FY12, and thereafter.
- Final result for total school levy tax credit is \$892,400,000 in FY10 and \$897,400,000 in FY11.

REVENUE LIMITS

Low Revenue Ceiling Adjustment

AGENCY REQUEST:

- Request to increase the per pupil low-revenue ceiling amount by \$400 annually, to \$9,400 in FY10 and to \$9,800 in FY11, to continue to provide the state's lowest spending districts with the opportunity to narrow the disparity with the highest spending districts.
- It is estimated that this request would allow approximately 110-120 of the state's school districts to increase their revenues beyond the annual allowable per pupil adjustment each year.

GOVERNOR:

- Approve the request. This provision would result in an estimated \$20-25 million in additional revenue limit authority in both FY10 and FY11.

LEGISLATURE:

- Delete the Governor's recommendation to increase the low revenue ceiling, which would maintain the current law \$9,000 low revenue ceiling in both FY10 and FY11.
- Provide that the low revenue ceiling would be set at \$9,800 beginning in school year 2011-12 and thereafter.

Per Pupil Adjustment

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Set the per pupil adjustment under revenue limits at \$200 per pupil in the 2009-10 and 2010-11 school years. Specify that the per pupil adjustment would be \$275 in the 2011-12 school year, and would be adjusted by the change in CPI as under current law beginning in 2012-13 and annually thereafter.
- According to LFB estimates, this would reduce allowable district revenue limits, compared to current law, by \$64.2 million in FY10 and \$131.7 million in FY11.
- Specify that the adjustment would remain unchanged from the prior year if the CPI change is negative.

Prior Year Base Revenue Hold Harmless

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Maintain the prior year base revenue hold harmless under revenue limits. The Joint Committee on Finance had suggested this adjustment not apply to the calculation of revenue limits for the 2009-10 and 2010-11 school years. However, the conference committee restored it. Under this adjustment, a district's initial revenue limit for the current year is, in certain cases, set equal to its prior year's base revenue. This hold harmless applies if a district's initial revenue limit in the current year, after consideration of the per pupil adjustment and low-revenue ceiling, but prior to any other adjustments, is less than the district's base revenue from the prior year.

Revenue Limit Exemption for School Safety

AGENCY REQUEST:

- None.

GOVERNOR:

- Provide that a school district's revenue limit may be increased by a specified amount for certain expenses for school safety, beginning with revenue limits calculated in the 2010-11 school year. Specify that a school district may use funding generated by the revenue limit increase to purchase school safety equipment or fund the compensation costs of security officers. Specify that the amount of the revenue limit increase would be equal to the following:
 1. For the 2010-11 school year, \$33 times the number of pupils enrolled in the district or \$13,333, whichever is greater;
 2. For the 2011-12 school year, \$67 times the number of pupils enrolled in the district or \$26,227, whichever is greater; and
 3. For the 2012-13 school year and each year thereafter, \$100 times the number of pupils enrolled in the district or \$40,000, whichever is greater.
- Specify that the adjustment would be nonrecurring. To receive the revenue limit increase, require a school board to: (a) adopt a resolution to increase the limit; (b) jointly develop a school safety plan with a local law enforcement agency that specifies the purposes of the additional revenue; and (c) submit the school safety plan to DPI. Define "local law enforcement agency" to mean a governmental unit of one or more persons employed full time by a city, town, village, or county for the purpose of preventing and detecting crime and enforcing state laws or local ordinances, employees of which unit are authorized to make arrests for crimes while acting within the scope of their authority.

LEGISLATURE:

- Modify the revenue limit increase provision for school safety to delay implementation to the 2011-12 school year and specify that districts would be eligible for the full adjustment in that year, rather than a three-year phase-in. Require the plan for the school safety revenue limit adjustment to be consistent with the school safety plan required under current law. Modify the allowable uses of the revenue limit adjustment to include school safety expenditures consistent with the school safety plan.
- In addition, modify the current law requirement for a school safety plan as follows:
 1. Require each school board and the governing body of each private school to have in effect a school safety plan for each public or private school in the school district within three years.
 2. Require the school safety plan to be created with the active participation of appropriate parties, as specified by the school board or governing body of a private school. Specify that the appropriate parties may include local law enforcement officers, fire fighters, school administrators, teachers, pupil services professionals, and

mental health professionals. Require the plan to include general guidelines specifying procedures for emergency prevention and mitigation, preparedness, response, and recovery. Require the plan to specify the process for reviewing the methods for conducting drills required to comply with the plan.

3. Require a school board or governing body of a private school to determine which persons are required to receive school safety plan training and the frequency of the training. Require the training to be based upon the district's or private school's prioritized needs, risks, and vulnerabilities.
4. Require each school board or the governing body of each private school to review the school safety plan at least once every three years after the plan goes into effect.

Revenue Limit Exemption for Nurses

AGENCY REQUEST:

- None.

GOVERNOR:

- Provide that a school district's revenue limit may be increased by a portion of the amount spent by the district in that school year to pay the salary and fringe benefits costs of school nurses employed by the school board, beginning with revenue limits calculated in the FY11 school year. Specify that the amount of the revenue limit increase would be equal to the following:
 1. For the 2010-11 school year, one-third of the costs;
 2. For the 2011-12 school year, two-thirds of the costs; and
 3. For the 2012-13 school year and each year thereafter, all of the costs.
- Require a school board to adopt a resolution to increase its revenue limit under this provision. Specify that the adjustment would be nonrecurring.

LEGISLATURE:

- Modify the revenue limit increase provision for nurse compensation costs to delay implementation to the 2011-12 school year and specify that districts would be eligible for the full adjustment in that year, rather than a three-year phase-in. Include the salary and fringe benefits costs of school nurses providing nursing services in the district under a contract with the school board and specify that the adjustment be equal to the amount spent by a district in the second-previous year.

Revenue Limit Exemption for Transportation

AGENCY REQUEST:

- None.

GOVERNOR:

- Provide that a school district's revenue limit may be increased by a portion of the amount by which its transportation costs exceed the statewide average, beginning with revenue limits calculated in the 2010-11 school year. Specify that this adjustment would be based on the difference, if positive, between the average amount spent by the district per pupil on transportation in the previous year and the statewide average amount per pupil spent on transportation in the previous year, multiplied by the number of pupils transported by the district in the prior year. Specify that the amount of the revenue limit increase would be equal to the following:

1. For the 2010-11 school year, one-third of the calculated amount;
 2. For the 2011-12 school year, two-thirds of the calculated amount; and
 3. For the 2012-13 school year and each year thereafter, all of the calculated amount.
- Require a school board to adopt a resolution to increase its revenue limit under this provision. Specify that the adjustment would be nonrecurring.

LEGISLATURE:

- Modify the revenue limit increase provision for above-average transportation costs to delay implementation and specify that districts would be eligible for 50% of the adjustment amount in 2011-12 and 100% of the adjustment amount in 2012-13. Specify that the calculation use data from the second-previous year and that the difference in costs be multiplied by the total district membership, rather than the number of pupils transported.

Revenue Limit Exemption for Energy Efficiency

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Provide that a school district's revenue limit may be increased by the amount spent by the district in that school year on energy efficiency measures and renewable energy products that result in avoidance of, or reduction in, energy costs, beginning with revenue limits calculated in the 2009-10 school year. Require DPI to promulgate rules to implement this provision, including standards and guidelines districts must meet to use this adjustment. Allow DPI to promulgate emergency rules without the finding of an emergency to implement this provision. Require a school board to adopt a resolution to increase its revenue limit under this provision. Specify that the adjustment would be nonrecurring.

CATEGORICAL AIDS

Special Education Categorical Aid

AGENCY REQUEST:

- Request an increase of \$27,466,600 GPR in FY10 and \$53,233,000 GPR in FY11 for special education aid to maintain the 28.8 percent reimbursement level for aidable costs.

GOVERNOR:

- Provide an increase of \$3,689,400 GPR in FY10 and FY11 for special education aid. Apply the 1% across-the-board reduction of all appropriations (-\$3,689,400 GPR in each of FY10 and FY11). ***This results in NO net change in FY10 and FY11.***
- Based on the Department's estimates of aidable costs, the Governor's recommendation for the special education appropriation would provide state reimbursement rates of 26.8 percent of aidable costs in FY10 and 25.2 percent of aidable costs in FY11.

LEGISLATURE:

- Approve the Governor's recommendation. ***Final result is \$368,939,100 GPR available in each fiscal year for special education categorical aid.***

High-Cost Special Education Categorical Aid

AGENCY REQUEST:

- Request \$7,398,600 GPR in FY10 and \$9,996,700 GPR in FY11 to fully fund high-cost special education claims (no-proration necessary). These numbers assume the continuation of \$1.9 million FED-IDEA.

GOVERNOR:

- Provide an increase of \$35,000 GPR in FY10 and FY11 for high-cost special education aid. Apply the 1% across-the-board reduction of all appropriations (-\$35,000 GPR in each of FY10 and FY11). ***This results in NO net change in FY10 and FY11.*** High-cost special education claims would continue to be prorated.

LEGISLATURE:

- Approve the Governor's recommendation. ***Final result is \$3,500,000 GPR available in each fiscal year for high-cost special education categorical aid.***

Supplemental Special Education Aid

AGENCY REQUEST:

- None.

GOVERNOR:

- Provide an increase of \$17,500 GPR in FY10 and FY11 for supplemental special education aid. Apply the 1% across-the-board reduction of all appropriations (-\$17,500 GPR in each of FY10 and FY11). ***This results in NO net change in FY10 and FY11.***

LEGISLATURE:

- Approve the Governor's recommendation. ***Final result is \$1,750,000 GPR available in each fiscal year for supplemental special education categorical aid.***

Student Achievement Guarantee in Education (SAGE)

AGENCY REQUEST:

- Request an increase of \$3,711,200 GPR in FY10 and \$5,441,400 GPR in FY11 to fully fund the projected costs under the SAGE aid program.

GOVERNOR:

- Approve the request. Provide an increase of \$4,831,000 GPR in FY10 and \$6,561,200 GPR in FY11. Apply the 1% across-the-board reduction (-\$1,119,800 GPR in each of FY10 and FY11). This results in a net increase of \$3,711,200 in FY10 and \$5,441,900 in FY11 as the agency requested.

LEGISLATURE:

- Delete \$3,711,200 GPR in FY10 and \$5,441,400 GPR in FY11 for the SAGE program, resulting in a deletion of the increases provided by the Governor.
- Apply a 2.5% cut from base level funding (-\$2,799,600 GPR in each year). ***Final result is \$109,184,500 GPR available in each fiscal year for SAGE, a net decrease of \$2,799,600 GPR from the base in each year.***

Sparsity Aid

AGENCY REQUEST:

- Request \$4,555,400 GPR in both FY10 and FY11 to fully fund the sparsity aid grant program.

GOVERNOR:

- Deny the agency's request. Apply the 1% across-the-board cut to all appropriations (-\$36,400 GPR in each year). Final result is \$3,608,200 GPR available in each of FY10 and FY11 for sparsity aid.

LEGISLATURE:

- Apply an additional 2.5% cut from base level funding (-\$91,100 GPR in each year).
- Increase the per pupil amount under sparsity aid to \$300 for all eligible districts effective in the 2009-10 school year.
- Increase funding by \$11,431,000 GPR in FY11.
- ***Final result is \$3,517,100 GPR available in FY10 and \$14,948,100 GPR in FY11 for sparsity aid.***

Pupil Transportation Aid

AGENCY REQUEST:

- None.

GOVERNOR:

- Remove all GPR funding for pupil transportation aid. Using transportation fund revenues (SEG), restore base level funding of \$27,292,500 SEG in FY10 and FY11. Apply the 1% across-the-board reduction of all appropriations (-\$272,900 SEG in each year). Final result is \$27,019,600 SEG available in each of FY10 and FY11 for pupil transportation aid, a decrease of \$272,900 from the base in each fiscal year.

LEGISLATURE:

- Delete the Governor's recommendation to convert the GPR funding to SEG funding. Instead, lapse \$27,019,600 SEG (transportation revenue). In addition to the 1% across-the-board reduction applied by the Governor, apply an additional 2.5% cut from base level funding (-\$682,300 GPR in each year). ***Final result is \$26,337,300 GPR available in each of FY10 and FY11 for pupil transportation aid, a decrease of \$955,200 from the base in each fiscal year.***
- The Joint Finance Committee had proposed requiring school districts to provide transportation services to all private and public school pupils who reside in the district and are pregnant. The final conference report did not include this provision for pregnant pupils.

Transportation Aid; Youth Options Program

AGENCY REQUEST:

- None.

GOVERNOR:

- Remove all GPR funding for transportation aid - youth options. Using transportation fund revenues (SEG), restore base level funding of \$20,000 SEG in FY10 and FY11. Apply the 1% across-the-board reduction of all appropriations (-\$200 SEG in each year). Final result is \$19,800 SEG available in each of FY10 and FY11 for transportation aid – youth options.

LEGISLATURE:

- Delete the Governor's recommendation to convert the GPR funding to SEG funding. Instead, lapse \$19,800 SEG (transportation revenue). In addition to the 1% across-the-board reduction applied by the Governor, apply an additional 2.5% cut from base level funding (-\$500 GPR in each year). ***Final result is \$19,300 GPR available in each of FY10 and FY11 for transportation aid – youth options.***

Transportation Aid; Open Enrollment Program

AGENCY REQUEST:

- None.

GOVERNOR:

- Remove all GPR funding for transportation aid - open enrollment. Using transportation fund revenues (SEG), restore base level funding of \$500,000 SEG in FY10 and FY11. Apply the 1% across-the-board reduction of all appropriations (-\$5,000 SEG in each year). Final result is \$495,000 SEG available in each of FY10 and FY11 for transportation aid – open enrollment.

LEGISLATURE:

- Delete the Governor’s recommendation to convert the GPR funding to SEG funding. Instead, lapse \$495,000 SEG (transportation revenue). In addition to the 1% across-the-board reduction applied by the Governor, apply an additional 2.5% cut from base level funding (-\$12,500 GPR in each year). ***Final result is \$482,500 GPR available in each of FY10 and FY11 for transportation aid – open enrollment.***

Four-Year-Old Kindergarten Grants

AGENCY REQUEST:

- Request an increase of \$6,225,000 GPR in FY10 and \$1,500,000 GPR in FY11 to increase funding for the four-year-old kindergarten (4K) start-up grant program.

GOVERNOR:

- Provide an increase of \$1,030,000 GPR in FY10 and FY11. Apply the 1% across-the-board reduction of all appropriations (-\$30,000 GPR in each year) for a net increase of \$1,000,000 GPR in each fiscal year. There will be a total of \$4,000,000 GPR in each of FY10 and FY11 for 4K start-up grants.

LEGISLATURE:

- Modify Governor’s request by deleting \$1,000,000 GPR in FY10 and \$2,500,000 GPR in FY11 for 4K start-up grants. ***Final result is \$3,000,000 GPR available in FY10 and \$1,500,000 GPR in FY11 for 4K start-up grants.***
- The Assembly had included a provision in their budget that specifically provided a 4K start-up grant to the Madison Metropolitan School District. The final conference report did not include this provision for Madison.

Tribal Language Revitalization

AGENCY REQUEST:

- Request \$250,000 PR-S (tribal gaming) in both FY10 and FY11 to establish a new competitive grant program, the Tribal Language Revitalization and American Indian Academic Achievement Initiative, through which tribal governments could apply, in partnership with a school district, a Cooperative Education Service Agency (CESA), or university, for funds to support innovative, effective instruction in tribal languages.
- Request \$10,000 PR-S (tribal gaming) in both FY10 and FY11 for Department-sponsored activities related to instructional leadership on tribal languages.

GOVERNOR:

- Provide \$250,000 PR-S (tribal gaming) in both FY10 and FY11 to create a competitive grant program for school districts or Cooperative Educational Service Agencies, acting in conjunction with tribal education authorities, to support innovative, effective instruction in American Indian languages.

LEGISLATURE:

- Approve the Governor's recommendation. Apply the 1% across-the-board reduction of all appropriations (-\$2,500 PR-S in each year) for *a net result of \$247,500 PR-S available in each fiscal year for tribal language revitalization grants.*

Grant to Chequamegon School District

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Provide a one-time grant of \$50,000 GPR in FY10 for a distance learning lab for the Chequamegon School District.

Grant to Global Academy

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Provide a one-time grant of \$50,000 GPR in FY10 for a consortium of seven school districts in Dane County, known collectively as "the Global Academy," to support program planning and development.

School District Grants

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Provide \$180,000 GPR in FY10 on a one-time basis to provide grants of \$60,000 each to the following school districts: (a) Pepin Area, for purposes of a distance learning lab, and technology improvements; (b) Cochrane-Fountain City, for purposes of transportation, class size reduction, and comprehensive education; and (c) Plum City, for purposes of transportation and specialized instruction.

Other Categorical Aid Programs

AGENCY REQUEST:

- Request an increase of \$2,314,100 GPR in FY10 and \$3,412,500 GPR in FY11 to increase reimbursement for bilingual-bicultural education programs. Request \$8,902,400 GPR in FY11 for new bilingual aid for those educating LEP pupils that do not qualify under current programs. Request \$5,000,000 GPR in each fiscal year to increase alternative education grants. Request \$1,263,100 GPR in FY10 and \$2,176,900 GPR in FY11 to increase the reimbursement rate for the school breakfast program. Request an increase of \$2,500,000 GPR in each fiscal year to increase the state match reimbursement rate for the National School Lunch Program. Request \$447,400 GPR in FY10 and \$541,300 GPR in FY11 to increase aids for the school milk program. Request \$1,280,000 GPR in both FY10 and FY11 for the school nurse grant program. Request \$367,700 GPR in both of FY10 and FY11 to increase aid to the Preschool to grade 5 (P-5) program. Request \$2,934,000 GPR in each fiscal year to increase funding for the Head Start state supplement. Request \$433,000 GPR in both FY10 and FY11 to increase the current advanced placement grant program. Request an increase of \$227,000 GPR in each fiscal year to expand the current gifted and talented grant program.

GOVERNOR:

- Deny the agency's request. Apply a 1% across-the-board cut to all appropriations. (Sparsity aid, Pupil transportation, Open enrollment transportation, and Youth options transportation also received these cuts – they are addressed in other segments of this document.) Bilingual-bicultural education programs (-\$98,900 in each year). Alternative education grants (-\$50,000 in each year). School breakfast program (-\$28,900 in each year). School lunch program (-\$43,700 in each year). School milk program (-\$7,100 in each year). School nurse grant program (-\$2,500 in each year). Preschool to grade 5 (P-5) program (-\$73,500 in each year). Head Start state supplement (-\$72,100 in each year). Advanced placement grant program (-\$1,000 in each year). Gifted and talented grant program (-\$2,700 in each year). Supplemental aid (-\$1,300 in each year). Children at-risk program (-\$35,000 in each year). SAGE debt service (-\$1,500 in each year). English for SE Asian children (-\$1,000 in each year). Aid to CCDEBs (-\$42,100 in each year). Tuition payment; open enrollment transfer payments (-\$94,900 in each year). Grants for pupil achievement (-\$100,000 in each year). AODA grants (-\$45,200 in each year). Aid to CESAs (-\$3,000 in each year). Peer review and mentoring grants (-\$5,000 in each year). STEM grants (-\$600 in each year). Mentoring grants for initial educators (-\$13,500 in each year).

LEGISLATURE:

- Apply an additional 2.5% cut from base level funding in the following categorical aid programs in each fiscal year (SAGE and 4K Grants also received this cut but are addressed in other segments of this document.) Bilingual-bicultural education programs (-\$247,300 in each year). Alternative education grants (-\$125,000 in each year). School breakfast program (-\$72,300 in each year). School lunch program (-\$109,300 in each year). School milk program (-\$17,800 in each year). School nurse grant program (-\$6,300 in each year). Preschool to grade 5 (P-5) program (-\$183,800 in each year). Head Start state supplement (-\$180,300 in each year). Advanced placement grant program (-\$2,500 in each year). Gifted and talented grant program (-\$6,800 in each year). Supplemental aid (-\$3,100 in each year). Children at-risk program (-\$87,500 in each year). English for SE Asian children (-\$2,500 in each year). Aid to CCDEBs (-\$105,400 in each year). Tuition payment; open enrollment transfer payments (-\$237,300 in each year). Grants for pupil achievement (-\$250,000 in each year). AODA grants (-\$113,000 in

each year). Aid to CESAs (-\$7,500 in each year). Peer review and mentoring grants (-\$12,500 in each year). STEM grants (-\$1,500 in each year). Mentoring grants for initial educators (-\$33,800 in each year).

- *See summary table on page 3 for a listing of categorical aid amounts in 09-11.*

CHOICE, CHARTER, AND OPEN ENROLLMENT

Milwaukee Parental Choice Program (MPCP) Accountability

AGENCY REQUEST:

- None

GOVERNOR:

- Provide additional accountability measures for the Milwaukee Parental Choice Program by requiring Choice schools to: (a) employ teachers and administrators with bachelor's degrees; (b) be accredited by August 1 prior to the beginning of the school year; (c) schedule the same number of instructional hours as required for public schools; (d) adopt academic standards and administer all tests required for public schools; (e) implement the same promotion policies currently required by statute for public schools; (f) maintain pupil progress reports, provide a diploma or certificate for students meeting graduation requirements, and transfer or provide records under certain conditions; (g) provide certain information about school policies and performance to applicants upon request; and (h) give preference to siblings if the program's enrollment cap is reached and a waiting list is implemented.

LEGISLATURE:

- **Assessments, Promotion, and Standards:** Create a procedure under which choice schools could be required to administer the 4th, 8th, and 10th grade knowledge and concepts examinations (WKCE) approved by the State Superintendent. Specify that, if the State Superintendent informs the Co-Chairs of the Joint Committee on Finance and the chairs of the appropriate standing committees in each house of the Legislature in writing before January 1, 2010, that a redesigned version of the WKCE will not be administered to pupils in public schools in the 2011-12 school year, then MPCP schools would not be required to administer the tests required under the Governor's recommendations to choice pupils beginning in the 2010-11 school year, and the current law testing requirement for choice schools would apply. If the State Superintendent does not make any such written indication, MPCP schools would be required to administer the tests required under the Governor's recommendations beginning in the 2010-11 school year. Also, specify that a school's compliance with the requirement to issue high school diplomas to choice pupils who complete the necessary requirements would be reviewed by an accrediting agency, not by a certified public accountant.

The conference committee clarified the Joint Finance provision regarding the transition to the WKCE to avoid having choice schools having to change tests in successive years. Under this clarification, if the State Superintendent provides written indication that the Department will adopt a substantially redesigned examination to replace the WKCE in the 2011-12 school year, then the current law testing requirement for choice schools would apply in 2010-11, and choice schools would be required to administer the redesigned examination beginning in 2011-12. Under this provision, if the State Superintendent makes no written indication, choice schools would begin administering the WKCE in 2010-11.

The governing body of each MPCP school must adopt pupil academic standards in mathematics, science, reading and writing, geography, and history. The governing body of the MPCP school may adopt the Pupil Academic Standards issued by the governor as Executive Order no. 326, dated January 13, 1998.

The governing body of MPCP school shall develop a policy specifying criteria for granting a high school diploma to pupils attending the private school under s. 119.23. The criteria shall include the pupil's academic performance and the recommendations of teachers.

Beginning on September 1, 2010, the governing body of a MPCP school may not grant a high school diploma to any pupil attending the private school unless the pupil has satisfied the criteria specified in the governing body's policy.

- **School Accreditation:** Require a choice school that was not participating in the MPCP on the effective date of 2009 WI Act 28 and is not accredited to obtain preaccreditation from the Institute for the Transformation of Learning (ITL) at Marquette University by August 1 before the first school term of participation in the MPCP that begins after the effective date of 2009 WI Act 28, or by May 1 if the school begins participating in the program during summer school. Specify that an accredited school would not be required to obtain preaccreditation as a prerequisite to providing instruction to additional grades or in an additional or new school. Define preaccreditation to mean the review and approval of an educational plan. Specify that this review includes consideration of whether the school submitting the plan meets the statutory requirements of a private school. Specify that the fact that a school has obtained preaccreditation does not require an accreditation organization to accredit the private school. Specify that, if ITL determines during the preaccreditation process that a school does not meet the statutory requirements of a private school, ITL must report that information to DPI. Delete ITL from the list of statutory accrediting agencies and specify that a school may not apply for accreditation from ITL after the effective date of 2009 WI Act 28. Specify that any school that has applied for accreditation from ITL before the effective date of 2009 WI Act 28 may complete the process with ITL and may seek renewal of accreditation from ITL.

It was specified that this provision apply to a first-time participant in the choice program on the effective date of 2009 WI Act 28, rather than to a school that was not participating in the program on the effective date.

- **Staff Credentials:** Specify that if a teacher employed in a choice school on July 1, 2010, has been teaching for the five consecutive years prior to July 1, 2010, the teacher could apply to DPI for a temporary, nonrenewable waiver from the baccalaureate degree requirement. On the waiver application, require the teacher to submit a plan indicating the name of the accredited institution of higher education at which the teacher will pursue a bachelor's degree and the anticipated date on which the teacher expects to complete the degree. Specify that the waiver would apply through the 2014-15 school year. Allow DPI to promulgate emergency rules, without the finding of an emergency to implement this provision, including any additional information to be included on the waiver application and the process by which the waiver application will be judged. Define administrator to mean the superintendent, supervising principal, executive director, or other person who acts as the administrative head of a choice school. Require choice schools to ensure that any teacher's aide employed by the school has graduated from high school, been granted a declaration of equivalency of high school graduation, or been issued a general education development certificate of high school equivalency, beginning with the 2010-11 school year. Specify that neither a teacher who teaches only courses in rabbinical studies, nor an administrator of a choice school that prepares and trains pupils in rabbinical studies, would be required to have a bachelor's degree.
- **Hours of Pupil Instruction:** Beginning in the 2010-11 school year, require a school participating in the Milwaukee parental choice program to annually provide at least 1,050 hours of direct pupil instruction in grades 1 to 6 and at least 1,137 hours of direct pupil instruction in grades 7 to 12. Specify that the hours provided include recess and time for pupils to transfer between classes but exclude the lunch period. These requirements currently apply to public school districts. Under current law, private schools (including choice schools) are required to provide at least 875 hours of instruction each school year for each grade.
- **Provision of Information:** Require choice schools to provide certain information to each pupil, or the parent or guardian of each minor pupil, who applies to attend the school. (1) the name, address, and telephone number of the school and the name of one or more contact persons at the school; (2) a list of the names of the members of the school's governing body and of the school's shareholders, if any; and (3) a copy of the policy governing visitors and visits to the school. Require choice schools to provide to DPI a signed statement from each individual who is a member of the school's governing body verifying that fact. Specify that the information on pupil attendance be provided upon request by any pupil, or by the parent or guardian of a minor pupil who is attending or who applies to attend the school. Specify that the information on pupil testing and promotion be provided for only the five previous years that the school participated in the program. Require choice schools to submit all of the information to DPI by August 1 of each year.

- **Pupil Records:** Create a second option for the transfer of progress records for a choice school that ceases operation. Specify that if the school is affiliated with an organization that will maintain the progress records of each choice pupil who attended the school for at least five years after the school ceases operation, the school may transfer a pupil's records to the organization if the pupil or the parent or guardian of a minor pupil consents in writing to the release of the progress records to the affiliated organization. Require the school to send written notice from each pupil or the parent or guardian of each minor pupil who consents to the transfer of progress records under this provision to DPI. Require the written notice to include the name, phone number, mailing address, and other relevant contact information of the organization that will maintain the progress records, and a declaration by the affiliated organization that the organization agrees to maintain the progress records for at least five years after the school ceases operation. Also, specify that a school's compliance with the requirement to maintain progress records would be reviewed by an accrediting agency, not by a certified public accountant.
- **Pupil Participation in Religious Activities:** Beginning in the 2010-11 school year, specify that if a choice school fails to comply with the current law provision regarding pupil participation in religious activities, the State Superintendent may issue an order barring the school from participating in the program in the current year.
- **Priority Under Enrollment Limit:** Require the State Superintendent to issue an order notifying participating schools that they may begin accepting additional pupils if the total choice enrollment falls below the limit. Specify that the priority list would take precedence over the current law provision requiring the State Superintendent to ensure that choice schools accept pupils on a random basis. (First priority: Pupils attending a choice school; Second priority: Siblings of pupils attending a choice school; Third priority: Pupils selected at random under a procedure established by the department by rule.) Require that, if a choice school does not accept an applicant because it has reached its maximum general capacity or seating capacity, the school must notify the applicant in writing and that the notice must include the reason why it cannot admit the applicant.
- **Required Meetings:** Beginning in the 2010-11 school year, require a choice school to annually schedule two meetings at which members of the governing body of the school will be present and at which pupils and the parents or guardians of pupils applying to attend the school or attending the school may meet and communicate with the members of the governing body. Require a school, within 30 days after the start of the school term, to notify DPI in writing of the scheduled meeting dates and, at least 30 days before the scheduled meeting date, notify in writing each pupil or the parent or guardian of each minor pupil applying to attend the school or attending the school of the meeting date, time, and place.
- **Required Bilingual Education:** The Legislature had several proposals regarding choice schools and bilingual education. However, the conference report did not include a provision; therefore, current law is maintained (no bilingual education is required).
- **Milwaukee Public Choice Program Payments to Schools Barred from the Program:** Modify the payment provisions for a choice school that the State Superintendent removes from the program during a school year. Specify that, notwithstanding the statutory payment schedule, the amount paid to the parent or guardian of a pupil who attended the school for that year would be equal to the number of instructional hours provided to the pupil in that school year prior to the issuance of the removal order divided by the number of instructional hours scheduled for the grade the pupil was attending in that year, times the payment amount per pupil for that year, less any amount previously paid to the parent or guardian for that pupil in that year. Specify that this provision would not apply if a school was removed from the program as a result of committing an act of fraud. Specify that if a school is paid under this provision, the school must first reimburse any money owed by the school to a state entity, and then must then pay any teachers' salaries that have not been paid by the school. Specify that this provision would be effective retroactive to July 1, 2006.

VETO BY GOVERNOR:

- The Governor vetoed the above provision related to payments to schools barred from the program.

MPCP Reestimate

AGENCY REQUEST:

- Request \$11,889,300 GPR in FY10 and \$24,436,200 GPR in FY11 to reestimate the sum sufficient appropriation under the Milwaukee Parental Choice Program.

GOVERNOR:

- Approve \$6,607,000 GPR in FY10 and \$13,214,000 GPR in FY11 to reestimate the sum sufficient appropriation under the Milwaukee Parental Choice Program.

LEGISLATURE:

- Reestimate pupil participation in the choice program to be 20,500 pupils in FY11, the same as FY10. As a result of these changes, delete \$5,992,000 GPR in FY11 from the choice program appropriation. The MPS choice aid reduction would decrease by \$2,696,400.
- Specify that the enrollment limit for the Milwaukee Parental Choice Program would remain at 22,500 pupils (the current law limit).

MPCP Per Pupil Amount

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Set the maximum per pupil choice payment at \$6,442 in FY10 and FY11. This represents a 2.5% reduction from the maximum payment of \$6,607 in FY09. Beginning in FY12, resume the current law adjustment to the payment amount, based on the percentage increase in total funding in general school aids. Based on the reestimated pupil participation in the item above, delete \$3,382,500 GPR in FY10 and \$3,997,500 GPR in FY11 from the choice program appropriation. The MPS choice aid reduction would decrease by \$1,522,200 GPR in FY10 and \$1,798,900 GPR in FY11.

MPCP Funding Split Change

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Modify the current law reduction to the general school aids for MPS equal to 45% of the estimated cost of the choice program to specify that the reduction be equal to the sum of: (a) 41.6% of the cost of the choice program in FY10 and 38.4% of the cost of the program in FY11 and each year thereafter; and (b) 3.4% of the cost of the program in FY10 and 6.6% of the cost of the program in FY11 and each year thereafter. Require DPI to annually inform the MPS Board in writing of the result of the calculation under (b), and to annually pay the City of Milwaukee the amount under (b) from the general school aids appropriation using the same payment schedule as for equalization aids. Require the City use the amount under (b) to defray the choice program levy it raises on behalf of MPS. Specify that the moneys under (b) would be considered state aid for revenue limit purposes. As a result of this change, and including the reestimated pupil participation and reduced payment in the items above, reduce the MPS choice aid reduction by \$4,490,000 in FY10 and \$8,716,000 in FY11.

MPCP Mid-year Transfers After School Closings

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Specify that for pupils who transfer to MPS after the closing of a choice school after the third Friday in September, MPS would receive the state's share of any choice payments for that school year that have not yet been paid to the choice school on behalf of that pupil. This payment would equal the choice per pupil amount (\$6,442 in FY10 and FY11) times the state's share of that payment (58.4% in FY10 and 61.6% in FY11) times 25% for each of the remaining payments for that pupil. Create a sum sufficient appropriation from the general fund for this purpose.

MPCP Auditor

AGENCY REQUEST:

- Request \$71,300 GPR in FY10 and \$92,900 GPR in FY11 and 1.0 FTE GPR position for a school finance auditor to provide financial accountability services for the Milwaukee Parental Choice Program.

GOVERNOR:

- Approve \$71,300 PR-O in FY10 and \$92,900 PR-O in FY11 and 1.0 FTE PR-O position for a school finance auditor to provide financial accountability services for the Milwaukee Parental Choice Program.

LEGISLATURE:

- Approve the Governor's recommendations to provide \$71,300 PR in FY10 and \$92,900 PR in FY11 and 1.0 PR auditor position beginning in FY10 funded from an annual fee. Require new and continuing schools to pay the annual fee to DPI with its notice of intent to participate (by February 1 of the school year before a school participates in the program).

- Approve the Governor's recommendation as clarified to create a statutory requirement for DPI to set the fee in rule and to require DPI to set the fee at an amount such that fee revenue in total covers the costs of one full-time auditor.
- Require each private school participating in the program in the 2009–10 school year to pay the fee required under department rules no later than 30 days after the effective date of the rule.

Milwaukee/Racine Charter School Program

AGENCY REQUEST:

- Request \$9,303,500 GPR in FY10 and \$15,500,000 GPR in FY11 to reestimate the sum sufficient appropriation under the Milwaukee/Racine Charter School Program. The reestimate is based on an estimate of 7,000 pupils in FY10 and 7,500 pupils in FY11.

GOVERNOR:

- Provide -\$577,500 GPR in FY10 and \$7,197,500 GPR in FY11 to reestimate the sum sufficient appropriation under the Milwaukee/Racine Charter School Program. The reestimate is based on an estimate of 6,000 pupils in FY10 and 7,000 pupils in FY11.

LEGISLATURE:

- Under the Legislature's recommendations for general school aids, the charter school pupil payment amount would remain at \$7,775 in each year of the 2009-11 biennium, and no funding reestimate is necessary.
- Provide that independent Milwaukee and Racine charter schools, beginning with the 2011-12 school year, receive a per pupil payment equal to the prior year's payment plus the per pupil adjustment allowable under revenue limits in the current year.
- Provide that, when establishing an independent charter school, the authorizer must consider the principles and standards for quality charter school authorizing as promulgated from time to time by the National Association of Charter School Authorizers.
- Provide that the proportional reduction in general school aids for all school districts related to the independent charter school program will be capped at the amount of the reduction taken in FY11. Beginning in FY12 and in future years, expenditures for the program above the FY11 reduction amount would be funded from the general fund.

Charter School Established by an American Indian Tribe

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Permit a school board to enter into an agreement with a federally recognized American Indian tribe or band to establish a charter school. Provide that the school must be located within the school district or within the boundaries of the tribe's or band's reservation. The school board that establishes the charter school would be

responsible for determining whether the charter school is an instrumentality of the district, for administering the statewide pupil assessments to pupils enrolled in the charter school, for specifying criteria for grade promotion and high school graduation for pupils enrolled in the charter school, and for ensuring that all instructional staff of the charter school hold a license or permit to teach issued by DPI.

Open Enrollment Hold Harmless Payments

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Provide \$772,000 GPR annually in a new sum sufficient appropriation for hold harmless payments to those districts that have net pupil transfers out of the district under the open enrollment program of more than 10% of their pupil membership.
- Specify that the payment be equal to the net number of pupils in excess of 10% of the district's membership that transferred out of the district in the prior year multiplied by the open enrollment transfer amount in the prior year.
- Specify that these payments would be treated as a general aid subject to revenue limits.

VETO BY GOVERNOR:

- Veto the Legislature's provision. Maintain current law.

Limit on Open Enrollment Pupils and Amount Per Pupil for Pupils From MPS

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Specify that for the 2009-10 school year no school district that is located in whole or in part in Milwaukee County may receive more in state aid under the open enrollment program as a result of accepting pupils who reside in MPS than it did in the 2008-09 school year.

VETO BY GOVERNOR:

- Veto the Legislature's provision. Maintain current law.

ASSESSMENTS

Wisconsin Knowledge and Concepts Exam

AGENCY REQUEST:

- Request an increase of \$1,400,000 GPR in FY10 and FY11 to support continued funding for state required Wisconsin Knowledge and Concept Examination (WKCE) assessment contracts.
- Request that the \$1,400,000 GPR for WKCE becomes part of the base budget under s. 20.255 (1) (dw), Wis. Stats.

GOVERNOR:

- Provide an increase of \$1,400,000 GPR in FY10 and FY11 for the WKCE. Apply the 1% permanent across-the-board reduction (-\$17,400 GPR in each of FY10 and FY11) and a 5% reduction (-\$87,100 GPR in each of FY10 and FY11). (The 5% reduction may not be permanent.) This results in a net increase of \$1,295,500 GPR in FY10 and FY11.
- The \$1,400,000 GPR would be placed in unallotted reserve. Therefore, it would not be part of the department's base budget under s. 20.255 (1) (dw), Wis. Stats. The department would have to request the Department of Administration release the funds for the department's use.

LEGISLATURE:

- Transfer \$1,295,500 annually to the Joint Finance Committee appropriation. DPI may request the release of these funds under s. 13.10 of the statutes.
- Restore to DPI's base appropriation the original 5% cut suggested by the Governor (-\$87,100 GPR in each of FY10 and FY11); however, apply a separate across-the-board cut (-\$89,400 GPR in each of FY10 and FY11).

Wisconsin Alternate Assessment for Students with Disabilities

AGENCY REQUEST:

- Request an increase of \$1,100,000 GPR in FY10 and FY11 to partially fund the new version of the Wisconsin Alternate Assessment for Students with Disabilities (WAA-SwD).

GOVERNOR:

- Approve the request. Apply the 1% permanent across-the-board reduction (-\$13,700 GPR in each of FY10 and FY11) and a 5% reduction (-\$68,400 GPR in each of FY10 and FY11). (The 5% reduction may not be permanent.) This results in a net increase of \$1,017,900 GPR in FY10 and FY11.

LEGISLATURE:

- Transfer \$1,017,900 annually to the Joint Finance Committee appropriation. DPI may request the release of these funds under s. 13.10 of the statutes.
- Restore to DPI's base appropriation the original cut suggested by the Governor (-\$68,400 GPR in each of FY10 and FY11); however, apply a separate across-the-board cut (-\$70,300 GPR in each of FY10 and FY11).

LEGISLATURE: TOTAL WKCE AND WAA-SwD:

- **Joint Finance Committee appropriation:** \$2,500,000 GPR assessment request (\$1,400,000 GPR for WKCE plus \$1,100,000 GPR for WAA-SwD) minus \$31,100 GPR (1% cut) minus \$155,500 GPR (5% cut) = **\$2,313,400 GPR in each year of the biennium.**
- **Department of Public Instruction appropriation:** \$3,110,700 GPR base minus \$159,700 GPR (5.135% cut) plus \$155,500 GPR (5% cut restoration) = **\$3,106,500 GPR appropriation in each year of the biennium.**

LIBRARY SERVICES

Badgerlink

AGENCY REQUEST:

- Request an increase of \$257,000 SEG (universal service fund) in FY10 and \$467,400 SEG in FY11 to maintain the current level of services through BadgerLink. The contracts are being re-bid, and the cost to maintain the current level of services is expected to increase. This also includes \$25,000 to centralize authentication so that users don't have to login five separate times using the five different resources.
- Request \$866,000 SEG in FY10 and \$891,000 SEG in FY11 for curriculum-based information databases for pupils in grades three through twelve. This would include history, multicultural materials, encyclopedias and/or materials specifically designed to assist pupils in completing school assignments. The package could include Spanish language standards.

GOVERNOR:

- Provide an increase of \$257,000 SEG (universal service fund) in FY10 and \$467,400 SEG in FY11 to maintain the current level of services through BadgerLink. Apply the 1% across-the-board reduction of all appropriations (-\$21,100 SEG in each of FY10 and FY11). This results in a net change of \$235,900 SEG in FY10 and \$446,300 SEG in FY11.

LEGISLATURE:

- Approve the Governor's recommendation. Apply another separate across-the-board cut of -\$108,400 in each fiscal year. *Final result is \$2,238,500 SEG available in FY10 and \$2,448,900 SEG available in FY11 for Badgerlink.*

Public Library System Aid

AGENCY REQUEST:

- Request an increase of \$10,476,800 GPR in FY10 and \$11,294,600 GPR in FY11 to fund public library system aid at a 13 percent index level that is statutorily required to be in the department's biennial budget request.

GOVERNOR:

- Remove all GPR funding for public library system aid. Using universal service fund SEG, restore FY09 base level funding of \$11,297,400 and provide an increase of \$411,500 SEG in FY10 and \$927,300 SEG in FY11. Apply the 1% across-the-board reduction of all appropriations (-\$112,900 SEG in each year). Combine with the supplemental aid to public library systems funding that was previously in a separate appropriation of \$5,486,100 (which also received the 1% across-the-board reduction of all appropriations (-\$54,900 SEG in each year)). Net effect is \$17,027,200 in FY10 and \$17,543,000 in FY11 available for public library system aid, an increase of \$243,700 in FY10 and \$759,500 in FY11.
- In addition, remove \$11,297,400 GPR funding for public library system aid in FY09, and utilize an equivalent amount of universal services fund SEG instead.

LEGISLATURE:

- Approve the Governor's recommendation. In addition, apply a separate across-the-board cut (-\$861,800 SEG) in each year. *Final result is \$16,165,400 SEG in FY10 and \$16,681,200 SEG in FY11 available for public library system aid, a decrease of \$618,100 from the base in FY10 and a decrease of \$102,300 from the base in FY11.*

- Repeal the GPR appropriation for public library aids.
- For FY10, library aids will be calculated based on the percentage change in the total amount appropriated in both the GPR and SEG appropriations in FY09 and the amount appropriated in the SEG appropriation in FY10, rather than only the percent change in the GPR appropriation as under current law.

Library Services Contracts

AGENCY REQUEST:

- Request an increase of \$48,100 GPR in FY10 and \$83,600 GPR in FY11 to continue four library contracts to supplement services provided by the Division for Libraries, Technology and Community Learning. The service contracts assure individuals equal access to informational resources regardless of where they live, their special needs or circumstances.

GOVERNOR:

- Remove all GPR funding for library service contracts. Using universal service fund SEG, restore FY09 base level funding of \$1,097,200 and provide an increase of \$48,100 SEG in FY10 and \$83,600 SEG in FY11. Apply the 1% across-the-board reduction of all appropriations (-\$11,000 SEG in each year). Net effect is \$1,134,300 in FY10 and \$1,169,800 in FY11 available for library service contracts, an increase of \$37,100 in FY10 and \$72,600 in FY11.

LEGISLATURE:

- Approve the Governor's recommendation to delete \$1,097,200 GPR annually and provide \$1,134,300 SEG in FY10 and \$1,169,800 SEG in FY11 in a newly created appropriation for contracts with four providers of specialized statewide library services and resources. Provide that these library service contracts be added to the statutorily enumerated permissible uses for universal service fund (SEG) revenues. ***Final result is \$1,134,300 SEG available in FY10 and \$1,169,800 SEG available in FY11 for library service contracts.***

Newsline For the Blind

AGENCY REQUEST:

- Request an increase of \$5,000 SEG in FY10 and \$9,700 SEG in FY11 to continue to fully fund the Newsline for the Blind services.

GOVERNOR:

- Approve the request but apply the 1% across-the-board reduction of all appropriations (-\$1,100 SEG in each year). Net effect is an increase of \$3,900 SEG in FY10 and \$8,600 SEG in FY11.

LEGISLATURE:

- Approve the Governor's recommendation. In addition, apply a separate across-the-board cut (-\$5,500 SEG) in each year. ***Final result is \$106,400 SEG available in FY10 and \$111,100 SEG available in FY11 for Newsline for the Blind.***

SCHOOL DISTRICT OPERATIONS

Qualified Economic Offer Repeal/Arbitration Factors

AGENCY REQUEST:

- Repeal the QEO provisions related to teacher collective bargaining. Teachers will be able to collectively bargain under essentially the same parameters as other represented public employees.

GOVERNOR:

- Approve the request.
- In addition, eliminate revenue limits and local economic conditions as factors to be considered in arbitration procedures for teachers.
- Improve efficiency by permitting contracts of up to four years for school district employees and authorizing two or more collective bargaining units consisting of school district employees to combine for the purposes of bargaining.

LEGISLATURE:

- Approve the Governor's recommendation to repeal the QEO immediately.

Require Three Years of Math and Science

AGENCY REQUEST:

- None.

GOVERNOR:

- Increase the number of math and science credits required to receive a high school diploma from two to three. This requirement will first apply to pupils graduating from high school in 2013.

LEGISLATURE:

- Removed as a non-fiscal policy item to be considered as non-budget legislation by other standing committees.

School District Consolidation Changes

AGENCY REQUEST:

- None.

GOVERNOR:

- Specify that state aid, property tax, and pupil enrollment data needed to calculate the revenue limit of a consolidated school district from school years prior to the consolidation would be equal to the sum of the figures for all of the districts involved in the consolidation. Also, specify that any additional revenue limit authority approved by referendum for one or more of the affected districts in a consolidation would expire on the effective date of the consolidation. These provisions would first apply to a school district consolidation that takes effect on July 1, 2009.

- Allow an individual to serve as an elected representative on both the school board of an existing school district and the board of a consolidated district between the date of an election for the school board of the consolidated district and the date the consolidation takes effect.

LEGISLATURE:

- Change the percentage by which the equalization aid formula factors are increased for a consolidated school district from 10% to 15%, beginning with aid distributed in FY10.
- Revenue limit item - modify the Governor's recommendation to specify that any additional revenue limit authority that would be added in any years after a consolidation is effective would expire on the effective date of the consolidation.
- Board membership item - removed as a non-fiscal policy item to be considered as non-budget legislation by other standing committees.

Milwaukee Public Schools (MPS)

AGENCY REQUEST:

- None.

GOVERNOR:

- Direct the Legislative Reference Bureau to prepare a bill for introduction during the 2009 legislative session that addresses the findings of a review of the finances and operations of Milwaukee Public Schools conducted at the request of the Governor and the Mayor of Milwaukee.

LEGISLATURE:

- Removed as a non-fiscal policy item to be considered as non-budget legislation by other standing committees.

MPS Construction Projects

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Require the MPS Board to ensure that at least 30% of the number of full-time equivalent employees hired to work on school district construction projects funded in whole or in part with federal economic stimulus funds, or by a federal interest rate subsidy on bonds, reside within the community development block grant area located in the City, as determined by the Board.

Parent Contracts for Pupil Transportation

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- In Milwaukee Public Schools, for purposes of parent contracts to provide transportation to private school pupils, if two or more pupils reside in the same household and attend the same private school, then a contract with the parent or guardian of the pupils may, at the discretion of the school board, provide for a total annual payment for all such pupils of not less than \$5 times the distance in miles between the pupils' residence and the private school they attend, or the school district's average cost per pupil for bus transportation in the previous year, exclusive of transportation for kindergarten pupils during the noon hour and for pupils with disabilities, whichever is greater.

ADMINISTRATION AND OTHER FUNDING

National Teacher Certification/Master Educators Reestimate

AGENCY REQUEST:

- Request an increase of \$417,900 GPR in FY10 and \$735,300 GPR in FY11 as a reestimate of payments to teachers who are certified by the National Board for Professional Teaching Standards (NBPTS) or certified under the Wisconsin master educator assessment process. The appropriation is sum sufficient, requiring the Department to make payments for as many teachers as are eligible in any fiscal year.

GOVERNOR:

- Approve the request.

LEGISLATURE:

- Reduce funding by -\$200,800 GPR in FY10 and -\$289,500 GPR in FY11 as a reestimate of the costs of the program. *Final result is \$1,870,900 GPR available in FY10 and \$2,099,600 available in FY11 for grants to teachers certified by the national board or through the Wisconsin master educator process.*

Science, Technology, Engineering & Mathematics

AGENCY REQUEST:

- Request funding for the following programs to assist high schools and middle schools conduct state-of-the-art instruction in Science, Technology, Engineering, and Mathematics (STEM): *Component #1: Physical capacity (STEM Stewardship) grants:* \$5,000,000 Bonding Revenue (BR) in FY11 for STEM grants to school districts for capital projects providing technological improvements to STEM classrooms; \$400,000 GPR in FY11 for annual debt service costs; *Component #2: Programmatic (non-physical capacity) requests:* Increase the current STEM grant program under s. 20.255 (2) (fz), Wis. Stats., by \$938,500 GPR (for a total of \$1,000,000 GPR) in FY11 to address achievement and participation gaps in STEM coursework and in career pursuits in these fields; *Component #3: Establishment of four STEM academies* to provide intensive training to STEM educators: \$253,000 in FY10 and \$1,148,000 in FY11; and *Component #4: Project Lead the Way:* Continue to provide \$250,000 GPR in FY10 and FY11 for annual grants to Project Lead the Way (PLTW) to provide discounted professional development services and software for participating high schools in this state.

GOVERNOR:

- Provide \$250,000 GPR in FY10 and FY11 for annual grants to Project Lead the Way. Apply the 1% across-the-board reduction of all appropriations (-\$2,500 GPR in each of FY10 and FY11). Apply an additional 5% cut (-\$12,500 GPR in each of FY10 and FY11). In total, \$235,000 GPR will be available in each fiscal year for grants to Project Lead the Way.

LEGISLATURE:

- Restore the additional 5% cut suggested by the Governor; however, apply a separate across-the-board cut (-\$12,800 GPR in each of FY10 and FY11). *Final result is \$234,700 GPR available in each fiscal year for grants to Project Lead the Way.*

Environmental Education

AGENCY REQUEST:

- Request \$74,800 GPR in FY10 and \$97,600 GPR in FY11 and 1.0 FTE GPR position authority for an educational consultant position to serve as an environmental education consultant.

GOVERNOR:

- Deny the agency's request.

LEGISLATURE:

- Deposit \$74,800 SEG (normal school fund) in FY10 and \$97,600 SEG in FY11 in a new appropriation at DPI to support a 1.0 SEG environmental education position to provide school districts with expertise in implementing environmental education-related curriculum, instruction, and assessment.

Adult Literacy Grants

AGENCY REQUEST:

- None.

GOVERNOR:

- Provide an increase of \$22,400 GPR in each fiscal year for adult literacy grants to support programs that train community-based adult literacy staff and establish volunteer-based programs. Apply the 1% across-the-board reduction of all appropriations (-\$500 GPR in each year). Apply an additional 5% reduction (-\$2,500 GPR in each year) for a net increase of \$19,400 in each fiscal year. There will be a total of \$69,400 GPR in each of FY10 and FY11 for adult literacy grants.
- Delete the current law requirement that no grant may exceed \$10,000.

LEGISLATURE:

- Restore the additional 5% cut suggested by the Governor; however, apply a separate across-the-board cut (-\$2,600 GPR in each of FY10 and FY11) for a net increase of \$19,300 in each fiscal year. ***There will be a total of \$69,300 GPR in each of FY10 and FY11 for adult literacy grants.***
- Approve the Governor's recommendation to delete the current law requirement that no grant may exceed \$10,000.

Program Revenue Reestimates

AGENCY REQUEST:

- Request changes in program revenue expenditure authority in General educational development and high school graduation equivalency (-\$10,000 in FY10 and -\$8,400 in FY11); Data processing (\$794,900 in FY10 and \$811,000 in FY11); Funds transferred from other state agencies (\$195,900 in FY10 and \$156,400 in FY11 in operations; -\$236,900 in each year for local aids); and WESPDHH and WCBVI pupil transportation (\$257,500 in FY10 and \$579,000 in FY11).

GOVERNOR:

- Approve the request.
- In addition, apply the 1% across-the-board reduction of all appropriations which results in the following additional changes in the following appropriations: General educational development and high school graduation equivalency (-\$1,100 in each fiscal year); Data processing (-\$31,100 in each fiscal year); Funds transferred from other state agencies (-\$23,500 in each fiscal year in operations; -\$95,200 in each fiscal year for local aids); WESPDHH and WCBVI pupil transportation (-\$10,300 in each fiscal year); WESPDHH and WCBVI nonresident fees (-\$500 in each fiscal year); WESPDHH and WCBVI leasing of space (-\$200 in each fiscal year); WESPDHH and WCBVI services (-\$700 in each fiscal year); Teacher licensing (-\$33,200 in each fiscal year); Services for drivers (-\$2,700 in each fiscal year); Publications (-\$2,700 in each fiscal year); Library products and services (-\$2,600 in each fiscal year); School lunch handling charges (-\$150,000 in each fiscal year); Professional services center charges (-\$1,800 in each fiscal year); Gifts, grants and trust funds (-\$20,500 in each fiscal year); and State agency library processing center (-\$400 in each fiscal year).

LEGISLATURE:

- Approve the Governor's recommendation. Restore the \$20,500 annual across-the-board 1% reduction in the gifts, grants, and trust funds appropriation.
- In addition, apply further reductions to the following appropriations: General educational development and high school graduation equivalency (-\$5,700 in each fiscal year); Data processing (-\$159,600 in each fiscal year); Student activity therapy (-\$100 in each fiscal year); Teacher licensing (-\$170,600 in each fiscal year); Publications (-\$13,100 in each fiscal year); Library products and services (-\$12,800 in each fiscal year); Professional services center charges (-\$9,000 in each fiscal year); School district boundary appeal proceedings (-\$500 in each fiscal year); and State agency library processing center (-\$2,100 in each fiscal year).
- Final amounts available in each of these appropriations can be found beginning on page 51.

Alcohol and Other Drug Abuse Program (AODA)**AGENCY REQUEST:**

- Request a change in program revenue expenditure authority in AODA operations (\$53,700 in FY10 and \$43,200 in FY11).

GOVERNOR:

- Approve the request.
- In addition, apply the 1% across-the-board reduction of all appropriations (-\$6,600 PR in each fiscal year from operations; -\$15,200 PR in each fiscal year from local aids).
- Because the penalty surcharge fund (the PR fund that funds the AODA program) is in deficit, all programs funded here are being further reduced. For AODA, -\$36,300 PR in FY10 and -\$35,800 PR in FY11 from operations; -\$75,900 PR in each fiscal year from local aids.

LEGISLATURE:

- Approve the Governor's request.

Federal Revenue Reestimates

AGENCY REQUEST:

- Request changes in federal revenue expenditure authority in Indirect cost reimbursements (\$145,500 in FY10 and \$137,400 in FY11); Federal aids (\$1,286,900 in FY10 and \$613,400 in FY11 for operations; \$58,245,600 in each year for local aids); Other federal local assistance (-\$134,800 in each year); and Federal aids to individuals and organizations (\$6,712,700 in each year).

GOVERNOR:

- Approve the request.
- In addition, provide \$186,370,000 in FY10 and \$194,100,000 in FY11 from federal economic stimulus funds to local K-12 education aids. These totals are an estimate of Title I, IDEA and Education Technology money that would come to DPI pursuant to the American Recovery & Reinvestment Act. (Title I and IDEA money is in a separate appropriation for all money related to ARRA, Wis Stats. 20.255 (2) (n). For whatever reason, the Education Technology money was put in DPI's other federal aids appropriation, Wis Stats. 20.255 (2) (m).)

LEGISLATURE:

- Approve the Governor's recommendation.

Standard Budget Adjustments

AGENCY REQUEST:

- Request adjustments to the agency's base to reflect standard budget adjustments for:
 1. Turnover reduction (-\$830,100 in each year).
 2. Remove non-continuing items from the base (-\$512,500 and -2.0 FTE in each year).
 3. Full funding of continuing salaries and fringe (\$2,212,200 in each year).
 4. Overtime (\$347,700 in each year).
 5. Night and weekend differential (\$57,600 in each year).
 6. Full funding of lease and directed moves costs (\$123,500 in each year).
 7. Minor transfers within the same alpha appropriation.

GOVERNOR:

- Approve the request.

LEGISLATURE:

- Approve the Governor's recommendation.

Eliminate 2% General Wage Adjustment

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Delete \$310,600 GPR, \$381,600 FED, and \$102,300 PR in each fiscal year relating to the elimination of the 2% general wage adjustments that were scheduled to take effect on June 7, 2009.

State Employee Furloughs

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Delete \$361,800 GPR, \$545,300 FED, and \$156,500 PR in each fiscal year relating to the requirement that state employees take eight days of unpaid annual leave (furlough) in each year of the 2009-11 biennium.

Debt Service Reestimate

AGENCY REQUEST:

- None.

GOVERNOR:

- Adjust the Department's base budget by \$33,200 GPR in FY10 and -\$169,100 GPR in FY11 to reflect a reestimate of debt service on authorized bonds.

LEGISLATURE:

- Approve the Governor's recommendation.

Fuel and Utilities Reestimate

AGENCY REQUEST:

- None.

GOVERNOR:

- Adjust the Department's fuel and utilities budget by \$82,400 GPR in FY10 and \$108,600 GPR in FY11 for expected changes in prices and to reflect statistically normal weather conditions. Apply the 1% across-the-board reduction of all appropriations (-\$6,100 GPR in each year). Net increase is \$76,300 GPR in FY10 and \$102,500 GPR in FY11.

LEGISLATURE:

- Approve the Governor's recommendation. *Final result is \$689,900 GPR available in FY10 and \$716,100 GPR available in FY11 for fuel and utilities.*

Contractual Services During a Hiring Freeze or Furloughed Period

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Specify that private contractors or consultants cannot be used to fill duties that would be performed by state employees in the absence of a hiring freeze or unpaid leave of absence (furlough).
- Require all state executive branch agencies to review their service contract practices for private contractual services and consultants for the purpose of reducing spending for contractual services by 1% for the 2009-11 biennium.

VETO BY GOVERNOR:

- These provisions related to the use of contracted services were vetoed by the Governor.

Notices in the Official State Newspaper

AGENCY REQUEST:

- None.

GOVERNOR:

- None.

LEGISLATURE:

- Maintain current law requirements that state agencies or constitutionally recognized offices provide legal notices in the official state newspaper

Special Olympics

AGENCY REQUEST:

- None.

GOVERNOR:

- Apply the 1% across-the-board reduction of all appropriations (-\$800 GPR in each year).

LEGISLATURE:

- Provide \$4,700 annually for aid to the Special Olympics, which would restore the 1% cut proposed by the Governor and the separate across-the-board cut (\$3,900) that was applied by the Joint Committee on Finance. *Final result is no change to the base level of \$75,000 GPR available in each of FY10 and FY11 for Special Olympics.*

OTHER AGENCIES

Department of Administration – Enterprise Consolidation Authority and Government Efficiency Measures

GOVERNOR:

- Authorize the secretary to reassign employees among state agencies in order to gain efficiencies through consolidation.
- Authorize the secretary to abolish any position in any executive branch agency if that position has been vacant for more than 12 months and reduce authorized expenditure levels by the amounts of salary and fringe benefits for the vacant positions.
- Repeal the requirement that state agencies complete a base budget review every third biennium.
- Require the secretary to review the maintenance staffing at state buildings and reorganize under the department where efficiencies could be gained.

LEGISLATURE:

- Reassignment of state employees - removed as a non-fiscal policy item to be considered as non-budget legislation by other standing committees.
- Abolish positions vacant more than 12 months – delete the Governor’s provision to allow the DOA Secretary to abolish positions vacant for more than 12 months.
- Base budget review report – approve Governor’s recommendation to repeal this requirement.
- Maintenance staffing – delete the Governor’s provision to transfer or delete maintenance staff.

Department of Administration – TEACH Flexibility

GOVERNOR:

- Authorize the department to transfer expenditure authority between the five TEACH appropriations to better align authority with programmatic needs.
- Allow certain for-profit companies, that meet eligibility requirements, to use BadgerNet lines to broadcast on the Internet school events that it has recorded.

LEGISLATURE:

- Delete the Governor’s recommendation regarding the transfer of expenditure authority between the five TEACH appropriations.
- Specify that business access to TEACH data lines would be limited to businesses for "transmitting" events, rather than broadcasting. Specify that access to the data lines would be limited to connectivity through the Internet and that the transmission over the data lines is limited to transmissions that originate or terminate at the site of an educational agency or governmental entity that is authorized to use the data line.

Department of Administration – National and Community Service Board Appropriation

GOVERNOR:

- Modify the current appropriation for the National and Community Service Board; administrative support to specify that the Department could expend all moneys received. Under current law, the Department may only expend the amounts in the Chapter 20 appropriations schedule on an annual basis. Under current law, the Department must annually determine the amount of funding for administrative support that is required for the state to qualify for federal assistance to be provided to the National and Community Service Board. These costs are apportioned and assessed among the Departments of Administration, Health Services, Public Instruction, and Workforce Development.

LEGISLATURE:

- Delete the Governor's recommendation.

Department of Administration – Wisconsin Covenant

GOVERNOR:

- Transfer responsibility for promulgating administrative rules for the Wisconsin Covenant from the Higher Education Aids Board to the Department of Administration to reflect the location of the Office of the Wisconsin Covenant.
- Eligibility for Wisconsin Covenant grants is limited to students designated as Wisconsin Covenant Scholars by the Department of Administration.
- Require the Department of Public Instruction, to the extent permitted under 20 USC 1232g and 34 CFR part 99, to share with the Department of Administration student information which is needed to manage the Covenant grant program efficiently and effectively.
- Provide \$24,200 GPR in FY10 and \$30,700 GPR in FY11 for LTE and supplies and services costs. This funding would be used to support limited-term employees (\$6,500 of salary and fringe annually) who would perform data entry related to new program enrollees and to fund mailing and printing costs (\$17,700 in FY10 and \$24,200 in FY11) that are projected to increase as program enrollment increases.

LEGISLATURE:

- Approve the Governor's recommendation.
- Specify that the Office of the Wisconsin Covenant in the Department of the Administration (DOA) would assist the Higher Educational Aids Board (HEAB) in the administration of the Wisconsin covenant grant program.
- Specify that required information about tuition be submitted to the Office of the WI Covenant, rather than HEAB. Require the Office of the WI Covenant, rather than HEAB, to determine average tuition rates.

Higher Education Aids Board – Wisconsin Covenant

GOVERNOR:

- Provide \$25 million GPR to establish a base level of support for grants to qualified Wisconsin Covenant Scholars beginning in FY12. Establishing this base now will help students, parents and financial aid offices with planning for the first class of Covenant Scholars in the 2011-12 school year. Since aid is not needed until FY12, the FY11 appropriation of \$25 million will be lapsed to the general fund.

LEGISLATURE:

- Approve the Governor's recommendations.

Office of State Employee Relations (OSER) – Transfer of Human Resource Functions

GOVERNOR:

- Transfer human resource functions from executive branch agencies, other than the University of Wisconsin System, to the OSER. Authorized positions within agencies that perform human resources will be transferred to the OSER and will be under the supervision of the OSER director. Individuals performing those functions will remain located within the agencies they serve or as directed by the OSER.
- Authorize the OSER to charge other state agencies for services and materials relating to the transfer. This item will result in an additional budget reduction to DPI of an unknown amount. The proposal would convert all OSER positions to PR instead of GPR. (PR will come from agencies billed for human resources services.)

LEGISLATURE:

- Delete the Governor's proposal. Provide that the Secretary of DOA may evaluate the administration of human resources functions in executive branch agencies, develop a proposal for the consolidation of human resources functions, and take it to the Joint Committee on Finance under 14 day passive review. The following agencies would be excluded from the consideration of human resources consolidation: Department of Employee Trust Funds, Department of Justice, *Department of Public Instruction*, State of Wisconsin Investment Board, District Attorneys, and the Office of the State Public Defender.

Employee Trust Funds – Domestic Partner Coverage Under State Insurance

GOVERNOR:

- Extend benefits offered by the Group Insurance Board and the Wisconsin Retirement System to domestic partners of state employees, including University of Wisconsin faculty and academic staff.

LEGISLATURE:

- Adopt the Governor's recommendation with the following modifications:
 - Modify the effective dates of the provisions, as follows: (a) provide that the provisions relating to Chapter 40 beneficiary rights of domestic partners (including the provisions relating to long-term care insurance, deferred compensation, and duty disability) first take effect on January 1, 2010, to provide the Department adequate time to properly implement the changes; and (b) modify the initial applicability of the provision to provide that domestic partner benefits would first apply to coverage under group insurance plans offered by the Group Insurance Board on January 1, 2010.
 - Provide that, for enrollment of domestic partners in the group insurance plans offered by the Group Insurance Board, an affidavit be required to attest to the fact that the individuals meet the requirements of a domestic partnership as required by law. Require that employing agencies obtain the affidavit at the time of initial enrollment for health insurance coverage, or when a request is made to change the status of an existing enrollment. Require the timely submission of an affidavit or certification upon the dissolution of a domestic partnership. Authorize the Group Insurance Board to design the appropriate affidavit forms.
 - Provide that, following a divorce or the termination of a domestic partnership, a six month waiting period be required before the enrollment of a new spouse or domestic partner in a group insurance plan offered by the Group Insurance Board.

- Provide that the following criterion be included as a requirement in the definition of a domestic partnership under Chapter 40 of the statutes: the two individuals share a common residence, even if only one of the individuals has legal ownership of the residence, or one or both of the individuals have one or more additional residences not shared with the other individual, or one of the individuals leaves the common residence with the intent to return.

Employee Trust Funds – Retirement Benefits for Educational Support Employees

GOVERNOR:

- Modify existing law to permit educational support employees to accrue creditable retirement service at the same rate as school district teachers, librarians and administrators.

LEGISLATURE:

- Approve, with modification, the Governor's recommendation to provide that, to qualify as a participant in the Wisconsin Retirement System, the one-third full-time equivalent minimum requirement for educational support personnel employees would be lowered from 600 hours to 440 hours, the same as for teachers, librarians, and administrators. Clarify the initial applicability language to reflect the Governor's intent that the provision would apply to creditable service performed on or after the effective date of 2009 WI Act 28 only, and would not have any retroactive effect.

Department of Justice – Fee Increase for Background Checks

GOVERNOR:

- Provide expenditure authority to upgrade two electronic law enforcement systems, the Automated Fingerprint Identification System and the Criminal History Records System. The additional revenue will be generated from changes to the fees charged for background checks conducted by the Department. The fee will increase from \$5 to \$7 for a non-criminal justice related name search of the criminal history database.

LEGISLATURE:

- Approve the governor's request.

Department of Revenue – School Levy Tax Credit

GOVERNOR:

- Provide an increase of \$75,000,000 GPR in both FY10 and FY11 to fully fund the ongoing base level for the school levy tax credit.

LEGISLATURE:

- Approve the Governor's recommendation.

- In addition, reduce funding by \$14,850,000 GPR in FY11 and provide \$14,850,000 SEG in FY11 from a new, lottery and gaming fund appropriation to replace the GPR reduction. Establish the GPR credit distribution at \$732,550,000 annually for 2010 and thereafter. When combined with the SEG funding, the total distribution would remain at the current law level of \$747,400,000 annually. Require DOR to promulgate administrative rules to ensure that payments from the SEG appropriation are used exclusively for school levy tax credits granted to state residents (the state constitution limits the use of net lottery and gaming proceeds to property tax relief for state residents).

Department of Transportation – Driver Education Grant Program

GOVERNOR:

- Provide \$4,000,000 SEG in each fiscal year for a driver education grant program, which will assist low-income individuals to afford driver education classes. DOT is required to develop and administer a program to award grants to providers of approved driver education courses, to supplement the cost of providing these courses to low-income individuals.

LEGISLATURE:

- Delete provision, but direct the DPI to include a proposal for a driver education grant program in the DPI's 2011-13 budget request, along with proposed administrative rules for the program.

Department of Transportation – Fees for School Bus Inspection

GOVERNOR:

- Allow DOT to charge fees for the inspection of school buses. DOT must specify the fee charged in rule.

LEGISLATURE:

- Delete the provision.

Department of Children & Families - Brighter Futures

GOVERNOR:

- None.

LEGISLATURE:

- Require the DCF to distribute \$55,000 annually to Diverse & Resilient, Inc. (rather than to the Gay Straight Alliance for Safe Schools, Inc.) from the amounts appropriated for the Brighter Futures program. One-half of this grant (\$27,500) would be from the amount allocated for Milwaukee County, and one-half would be from the amount allocated for counties other than Milwaukee County.

Office of the Commissioner of Insurance – Autism Coverage

GOVERNOR:

- None.

LEGISLATURE:

- Require health insurance policies to provide coverage for treatment of autism spectrum disorder. Services would be provided to individuals with autism spectrum disorder by qualified providers.
- Policies would be required to include coverage of: (a) at least \$50,000 for intensive-level services per insured per year, with a minimum of 30 to 35 hours of care per week for a minimum duration of four years; and (b) at least \$25,000 for non-intensive-level services per insured per year. These minimum coverage requirements would be adjusted annually, beginning in 2011, to reflect changes in the consumer price index.
- "Intensive-level services" would be defined as evidence-based behavioral therapy designed to help an individual with autism spectrum disorder overcome the cognitive, social and behavioral deficits associated with the disorder.
- "Non-intensive-level services" would be defined as evidence-based therapy that occurs after the completion of treatment with intensive-level services and that is designed to sustain and maximize gains made during treatment with intensive-level services or, for an individual who has not and will not receive intensive-level services, therapy that will improve the individual's condition.

ITEMS NOT INCLUDED IN THE GOVERNOR'S BUDGET

The following requests are not included in the Governor's budget recommendations for the
Department of Public Instruction.

| Decision Item (#) | Source of Funds | FY10 Dollars | Positions | FY11 Dollars | Positions |
|---|-----------------------|----------------------|-----------|----------------------|-----------|
| World Languages Initiative for Elementary Schools (4002) | GPR | \$0 | 0.00 | \$812,500 | 0.00 |
| International Education (4003) | GPR | \$37,000 | 0.00 | \$37,000 | 0.00 |
| Advanced Placement Grants (4005) | GPR | \$443,000 | 0.00 | \$443,000 | 0.00 |
| Supporting Gifted & Talented Pupils (4006) | GPR | \$227,000 | 0.00 | \$227,000 | 0.00 |
| Heritage Language Learning Initiative (4501) | GPR | \$0 | 0.00 | \$200,000 | 0.00 |
| Bilingual-Bicultural Education Aid Increase (4503) | GPR | \$2,314,100 | 0.00 | \$3,412,500 | 0.00 |
| Expanded Bilingual-Bicultural Education Aid (4504) | GPR | \$0 | 0.00 | \$8,902,400 | 0.00 |
| Alternative Education Grants (4505) | GPR | \$5,000,000 | 0.00 | \$5,000,000 | 0.00 |
| School Nurse Grant Program (4506) | GPR | \$1,280,000 | 0.00 | \$1,280,000 | 0.00 |
| School Safety Grants (4507) | GPR | \$0 | 0.00 | \$5,250,000 | 1.00 |
| School Breakfast Reimbursement (4508) | GPR | \$1,263,100 | 0.00 | \$2,176,900 | 0.00 |
| School Milk Program Reimbursement (4509) | GPR | \$447,400 | 0.00 | \$541,300 | 0.00 |
| School Lunch Matching Reimbursement (4510) | GPR | \$2,500,000 | 0.00 | \$2,500,000 | 0.00 |
| Preschool-Grade 5 Program (4511) | GPR | \$367,700 | 0.00 | \$367,700 | 0.00 |
| Head Start State Supplement (4514) | GPR | \$2,934,000 | 0.00 | \$2,934,000 | 0.00 |
| Homeless Grants (4515) | GPR | \$0 | 0.00 | \$1,179,200 | 0.00 |
| Transportation Aid (5001) | GPR | \$7,507,500 | 0.00 | \$7,507,500 | 0.00 |
| Sparsity Aid for Small/Rural Districts (5002) | GPR | \$4,555,400 | 0.00 | \$4,555,400 | 0.00 |
| Operations/Resources at WCBVI (5503) | GPR | \$317,300 | 0.00 | \$238,900 | 0.00 |
| Operations/Resources at WESP-DHH (5504) | GPR | \$1,003,800 | 0.00 | \$1,005,700 | 0.00 |
| Library Delivery Services (6003) | GPR | \$216,000 | 0.00 | \$232,000 | 0.00 |
| Online Licensing System (6501) | GPR/PR | \$3,000,000 | 0.50 | \$300,000 | 0.50 |
| HEAB-New High Need Teachers Loan Forgiveness Program (6502) | GPR | | | \$500,000 at HEAB | |
| HEAB-Expand Minority Teachers Loan Forgiveness Program (6502) | GPR | \$237,900 at HEAB | | \$237,900 at HEAB | |
| Online Student Assessments (7003) | GPR | \$500,000 | 0.00 | \$3,000,000 | 0.00 |

| | | | | | |
|--|-----|-----------|------|-----------|------|
| WKCE in Spanish & Hmong (7004) | GPR | \$250,000 | 0.00 | \$250,000 | 0.00 |
| MPCP & Open Enrollment Online Systems (7006) | GPR | \$104,800 | 0.00 | \$110,800 | 0.00 |
| Longitudinal Data System (7007) | GPR | \$211,100 | 3.00 | \$275,000 | 3.00 |
| Services for Drivers Position Authority (7008) | PR | \$0 | 0.30 | \$0 | 0.30 |
| Liability Insurance Increase (7010) | GPR | \$65,000 | 0.00 | \$65,000 | 0.00 |
| Revenue Limit – Flexibility (7505) | | \$0 | 0.00 | \$0 | 0.00 |

**OTHER ITEMS SUBJECT TO THE GOVERNOR'S ACROSS-THE-BOARD 1%
REDUCTION (NOT OTHERWISE ADDRESSED IN THE SUMMARY)**

| Appropriation | Appropriation Number s. 20.255 | Source of Funds | Decrease in FY10 Dollars | Decrease in FY11 Dollars |
|--|--------------------------------------|-----------------------|-----------------------------|-----------------------------|
| General program operations | (1)(a) | GPR | \$120,500 | \$120,500 |
| General program operations: program for the deaf and center for the blind | (1)(b) | GPR | \$119,600 | \$119,600 |
| Program for the deaf and center for the blind | (1)(gb) | PR | \$500 | \$500 |
| General equalization aids | (2)(ac) | GPR | \$47,995,000 | \$47,995,000 |
| Aid for debt service | (2)(cs) | GPR | \$1,500 | \$1,500 |
| Aid for alcohol and other drug abuse programs | (2)(kd) | PR | \$15,200 | \$15,200 |
| School library aids | (2)(s) | SEG | \$400,000 | \$400,000 |
| Elks and Easter Seals center for respite and recreation | (3)(d) | GPR | \$900 | \$900 |
| Grants to project lead the way | (3)(dn) | GPR | \$2,500 | \$2,500 |
| Milwaukee Public Museum | (3)(eg) | GPR | \$500 | \$500 |
| Very Special Arts | (3)(fa) | GPR | \$800 | \$800 |
| Precollege scholarships | (3)(fz) | GPR | \$22,900 | \$22,900 |

**ADDITIONAL 5% REDUCTION TAKEN ON VARIOUS ITEMS*
(NOT OTHERWISE ADDRESSED IN THE SUMMARY)**

| Appropriation | Appropriation Number s. 20.255 | Source of Funds | Decrease in FY10 Dollars | Decrease in FY11 Dollars |
|---|--------------------------------------|-----------------------|-----------------------------|-----------------------------|
| General program operations | (1)(a) | GPR | \$602,700 | \$602,700 |
| Elks and Easter Seals center for respite and recreation | (3)(d) | GPR | \$4,400 | \$4,400 |
| Milwaukee Public Museum | (3)(eg) | GPR | \$2,500 | \$2,500 |
| Very Special Arts | (3)(fa) | GPR | \$3,800 | \$3,800 |
| Special Olympics | (3)(fg) | GPR | \$3,800 | \$3,800 |
| Precollege scholarships | (3)(fz) | GPR | \$114,300 | \$114,300 |

*It was the Governor's intent to use federal economic stimulus funds to backfill the 5% reductions made on the Department's appropriations. These reductions were, in fact, restored in action by the Legislature.

CHAPTER 20 SCHEDULE IN 2009 WISCONSIN ACT 28

| Appropriation | Appropriation Number s. 20.255 | Source of Funds | FY10 Dollars | FY11 Dollars |
|--|--------------------------------------|-----------------------|-----------------|-----------------|
| General program operations | (1)(a) | GPR | \$10,630,800 | \$10,630,800 |
| General program operations: program for the deaf and center for the blind | (1)(b) | GPR | \$11,765,700 | \$11,765,700 |
| Energy costs at program for deaf and center for blind | (1)(c) | GPR | \$689,900 | \$716,100 |
| Principal repayment and interest | (1)(d) | GPR | \$1,076,200 | \$873,900 |
| Pupil assessment | (1)(dw) | GPR | \$3,106,500 | \$3,106,500 |
| Student activity therapy | (1)(g) | PR | \$900 | \$900 |
| Program for the deaf and center for the blind; nonresident fees | (1)(gb) | PR | \$49,500 | \$49,500 |
| Program for the deaf and center for the blind: leasing of space | (1)(gl) | PR | \$18,100 | \$18,100 |
| Program for the deaf and center for the blind: services | (1)(gs) | PR | \$69,300 | \$69,300 |
| Program for the deaf and center for the blind: pupil transportation | (1)(gt) | PR | \$1,275,700 | \$1,597,200 |
| Personnel licensure, teacher supply, information and analysis and teacher improvements | (1)(hg) | PR | \$3,160,100 | \$3,160,100 |
| General educational development and high school graduation equivalency | (1)(hj) | PR | \$98,200 | \$99,800 |
| Services for drivers | (1)(hm) | PR | \$270,600 | \$270,600 |
| Publications | (1)(i) | PR | \$234,100 | \$234,100 |
| Library products and services | (1)(im) | PR | \$234,600 | \$234,600 |
| Milwaukee parental choice program; financial audits | (1)(j) | PR | \$71,300 | \$92,900 |
| School lunch handling charges | (1)(jg) | PR | \$14,844,800 | \$14,844,800 |
| Professional services center charges | (1)(jm) | PR | \$164,200 | \$164,200 |
| Gifts, grants and trust funds | (1)(jr) | PR | \$2,050,000 | \$2,050,000 |
| School district boundary appeal proceedings | (1)(jz) | PR | \$10,000 | \$10,000 |
| Alcohol and other drug abuse program | (1)(kd) | PR | \$668,200 | \$658,200 |
| Funds transferred from other state agencies; program ops | (1)(ke) | PR | \$2,604,100 | \$2,564,600 |
| State agency library processing center | (1)(km) | PR | \$38,300 | \$38,300 |
| Data processing | (1)(ks) | PR | \$3,825,200 | \$3,841,300 |
| Federal aids; program operations | (1)(me) | FED | \$41,748,800 | \$41,074,900 |
| Indirect cost reimbursements | (1)(pz) | FED | \$2,791,400 | \$2,783,300 |
| Environmental education | (1)(q) | SEG | \$74,800 | \$97,600 |
| General equalization aids | (2)(ac) | GPR | \$4,415,778,000 | \$4,652,500,000 |
| Supplemental aid | (2)(ad) | GPR | \$120,600 | \$120,600 |
| Sparsity aid | (2)(ae) | GPR | \$3,517,100 | \$14,948,100 |
| Special education and school age parents programs | (2)(b) | GPR | \$368,939,100 | \$368,939,100 |

| | | | | |
|--|---------|-----|---------------|---------------|
| Aid for high poverty school districts | (2)(bb) | GPR | \$18,700,000 | \$18,700,000 |
| Aid for children-at-risk programs | (2)(bc) | GPR | \$3,377,500 | \$3,377,500 |
| Additional special education aid | (2)(bd) | GPR | \$3,500,000 | \$3,500,000 |
| Supplemental special education aid | (2)(be) | GPR | \$1,750,000 | \$1,750,000 |
| Aid to county children with disabilities education boards | (2)(bh) | GPR | \$4,067,300 | \$4,067,300 |
| Bilingual-bicultural education aids | (2)(cc) | GPR | \$9,544,200 | \$9,544,200 |
| English for Southeast Asian children | (2)(ce) | GPR | \$96,500 | \$96,500 |
| Alternative education grants | (2)(cf) | GPR | \$4,825,000 | \$4,825,000 |
| Tuition payments; full-time open enrollment transfer payments | (2)(cg) | GPR | \$9,158,800 | \$9,158,800 |
| Grants for school breakfast programs | (2)(cm) | GPR | \$2,789,400 | \$2,789,400 |
| Aids for school lunches and nutritional improvement | (2)(cn) | GPR | \$4,218,100 | \$4,218,100 |
| Wisconsin school day milk program | (2)(cp) | GPR | \$685,700 | \$685,700 |
| Aid for pupil transportation | (2)(cr) | GPR | \$26,337,300 | \$26,337,300 |
| Aid for debt service | (2)(cs) | GPR | \$148,500 | \$148,500 |
| SAGE | (2)(cu) | GPR | \$109,184,500 | \$109,184,500 |
| Aid for transportation; youth options program | (2)(cw) | GPR | \$19,300 | \$19,300 |
| Aid for transportation; open enrollment | (2)(cy) | GPR | \$482,500 | \$482,500 |
| School district grants | (2)(de) | GPR | \$180,000 | \$0 |
| Grants for improving pupil academic achievement | (2)(df) | GPR | \$9,650,000 | \$9,650,000 |
| Grants for nursing services | (2)(dl) | GPR | \$241,200 | \$241,200 |
| Grants for alcohol & other drug abuse prevention & intervention programs | (2)(dm) | GPR | \$4,361,800 | \$4,361,800 |
| Grants for preschool to grade 5 programs | (2)(do) | GPR | \$7,096,400 | \$7,096,400 |
| Four-year-old kindergarten grants | (2)(dp) | GPR | \$3,000,000 | \$1,500,000 |
| Head start supplement | (2)(eh) | GPR | \$6,960,100 | \$6,960,100 |
| Second chance partnership | (2)(ep) | GPR | \$147,500 | \$147,500 |
| Global academy | (2)(er) | GPR | \$50,000 | \$0 |
| Distance learning | (2)(es) | GPR | \$50,000 | \$0 |
| Aid for cooperative educational service agencies | (2)(fg) | GPR | \$289,500 | \$289,500 |
| Grant program for peer review and mentoring | (2)(fk) | GPR | \$482,500 | \$482,500 |
| Charter schools | (2)(fm) | GPR | \$48,350,000 | \$56,125,000 |
| Milwaukee parental choice program | (2)(fu) | GPR | \$132,061,000 | \$132,061,000 |
| Grants for advanced placement courses | (2)(fw) | GPR | \$96,500 | \$96,500 |
| Grants to support gifted and talented pupils | (2)(fy) | GPR | \$263,500 | \$263,500 |
| Grants for science, technology, engineering and mathematics program | (2)(fz) | GPR | \$59,400 | \$59,400 |
| Funds transferred from other state agencies; local aids | (2)(k) | PR | \$9,187,000 | \$9,187,000 |
| Aid for alcohol and other drug abuse programs | (2)(kd) | PR | \$1,427,500 | \$1,427,500 |

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|--|---------|-----|---------------|---------------|
| Mentoring grants for initial educators | (2)(kg) | GPR | \$1,302,700 | \$1,302,700 |
| Tribal language revitalization grants | (2)(km) | PR | \$247,500 | \$247,500 |
| Federal aids; local aid | (2)(m) | FED | \$624,166,600 | \$614,996,600 |
| Federal aid; economic stimulus funds | (2)(n) | FED | \$177,200,000 | \$194,100,000 |
| Federal aids; state allocations | (2)(p) | FED | \$236,722,000 | \$0 |
| School library aids | (2)(s) | SEG | \$39,600,000 | \$39,600,000 |
| Adult literacy grants | (3)(b) | GPR | \$69,300 | \$69,300 |
| Grants for national teacher certification or master educator | (3)(c) | GPR | \$1,870,900 | \$2,099,600 |
| Elks and Easter Seals center for respite and recreation | (3)(d) | GPR | \$82,100 | \$82,100 |
| Grants to project lead the way | (3)(dn) | GPR | \$234,700 | \$234,700 |
| Milwaukee Public Museum | (3)(eg) | GPR | \$46,900 | \$46,900 |
| Very Special Arts | (3)(fa) | GPR | \$70,300 | \$70,300 |
| Special Olympics | (3)(fg) | GPR | \$75,000 | \$75,000 |
| Precollege scholarships | (3)(fz) | GPR | \$2,146,100 | \$2,146,100 |
| Federal funds; local assistance | (3)(mm) | FED | \$1,107,100 | \$1,107,100 |
| Federal funds; individuals and organizations | (3)(ms) | FED | \$54,424,700 | \$54,424,700 |
| Periodical and reference databases; newslines for blind | (3)(q) | SEG | \$2,344,900 | \$2,560,000 |
| Aid to public library systems | (3)(qm) | SEG | \$16,165,400 | \$16,681,200 |
| Library service contracts | (3)(r) | SEG | \$1,134,300 | \$1,169,800 |