

# **Wisconsin Department of Public Instruction**

## **Summary of 2011 Wisconsin Act 32 Final 2011-13 Budget With Vetoes**

### **Provisions Related to Elementary and Secondary Education and State Agency Operations**

**Prepared by Policy and Budget Team  
Department of Public Instruction**



**Biennial Budget Highlights**

**July 2011**

## **2011 Wisconsin Act 32 2011-13 Biennial Budget Highlights**

This document summarizes 2011 Wisconsin Act 32, the 2011-13 biennial budget. Proposals are organized according to the following major budget themes:

- *General School Aids*
- *Revenue Limits*
- *Categorical Aids*
- *Choice/Charter*
- *Assessments*
- *Library Services*
- *School District Operations*
- *Agency Administration and Other Funding*

The Act and additional budget information can be found online at <http://dpi.wi.gov/pb/index.html>.

Budget Theme	FY12		FY13	
	Funding Change	Source	Funding Change	Source
<b>General School Aids</b>				
General equalization aids <ul style="list-style-type: none"> <li>Decrease funding for general school aids by -\$390,546,000 GPR (8.4 percent) in FY12 and -\$358,842,000 GPR (7.7 percent) in FY13 compared to FY11.</li> </ul>	-\$390,546,000	GPR	-\$358,842,000	GPR
Aid for high poverty districts <ul style="list-style-type: none"> <li>Apply a decrease of -\$1,870,000 GPR in both FY12 and FY13, a 10 percent cut, to the aid for high poverty districts.</li> </ul>	-\$1,870,000	GPR	-\$1,870,000	GPR
General equalization aids - hold harmless <ul style="list-style-type: none"> <li>Increase the Special Adjustment Aid hold harmless provision from 85 percent of the prior year state aid amount to 90 percent for FY12; returns to 85 percent in FY13.</li> </ul>				
<b>Revenue Limits</b>				
Revenue limit per pupil <ul style="list-style-type: none"> <li>Require each school district to reduce its revenue limit per pupil by 5.5 percent in FY12 compared to FY11.</li> <li>Provide a \$50 per pupil adjustment under revenue limits in FY13.</li> <li>Statewide revenue limit authority is estimated to be reduced by: <ul style="list-style-type: none"> <li>\$441,854,600 in FY12 and \$363,970,200 in FY13 <u>compared to the FY11 base</u>. Total reduction of \$805,824,800 over the biennium.</li> <li>\$699,066,100 in FY12 and \$858,063,500 in FY13 <u>compared to current law</u> (\$275/pupil increase in FY12 and \$280.50 in FY13). Total reduction of \$1,557,129,600 over the biennium.</li> </ul> </li> <li>Reduce the initial revenue limit for newly-created districts consistent with other districts.</li> <li>Specify that the revenue limit calculation for the 2012-13 school year would apply annually thereafter.</li> </ul>				
Prior year base revenue hold harmless <ul style="list-style-type: none"> <li>In the 2011-12 school year, any district that received a prior year base revenue hold harmless adjustment in 2010-11 would receive a nonrecurring revenue limit adjustment equal to its 2010-11 adjustment amount. In the 2012-13 school year, any district that received a prior year base revenue hold harmless adjustment in 2010-11 and that received no equalization aid in 2010-11 would receive a nonrecurring revenue limit adjustment equal to its 2010-11 adjustment amount. The prior year base revenue hold harmless adjustment would be fully restored beginning in the 2013-14 school year.</li> <li>It is projected that this provision will affect 92 districts totaling \$7.2 million in additional revenue limit authority in FY12 and 12 districts totaling \$1.1 million in additional revenue limit authority in FY13.</li> </ul>				

Budget Theme	FY12		FY13	
	Funding Change	Source	Funding Change	Source
<p>Low revenue ceiling</p> <ul style="list-style-type: none"> <li>Set the low revenue ceiling at \$9,000 per pupil in FY12 and FY13, and \$9,100 in FY14 and annually thereafter.</li> <li>Create a one-time general aid appropriation funded at \$6.2 million GPR in FY12.</li> <li>A district would be eligible for this new aid if it qualifies for the low revenue ceiling and utilizes some or all of the \$100 per pupil increase provided by the Joint Finance action (which is the difference between the \$8,900 under the Governor and the \$9,000 under Joint Finance).</li> <li>State aid for an eligible district would be 40% of the amount of the low revenue ceiling increase that the district utilizes, and that aid could not exceed \$40 per pupil. The department would prorate payments if aid awards would exceed available funding.</li> </ul>	\$6,200,000	GPR		
<p>Revenue limit adjustment for energy efficiency measures</p> <ul style="list-style-type: none"> <li>Modify the revenue limit adjustment for energy efficiency measures to: (a) specify that the adjustment is equal to the amount spent on a project to implement energy efficiency or for the purchase of energy efficiency products, including the payment of debt service on any bonds or notes issued to finance that project; (b) modify the current law requirement that the project will result in the avoidance of, or reduction in, energy costs to include either energy costs or operational costs; (c) add a requirement that the project be undertaken pursuant to the provisions of municipal law governing energy savings performance contracting; (d) add a requirement that the payment of debt service on any bonds or notes issued to finance a project not exceed twenty years; and (e) delete the current law requirement that DPI promulgate rules to implement the adjustment.</li> <li>The addition of debt service as an eligible cost, compared to current law, has the potential to significantly expand the size of the total exemptions.</li> </ul>				
<p>Revenue limit adjustment for refunded or rescinded taxes</p> <ul style="list-style-type: none"> <li>Create a non-recurring revenue limit adjustment for school districts equal to the amount of any refunded or rescinded taxes, provided that the Department of Revenue has determined that the equalized value of the school district is changed as a result of consideration of the valuation represented by the refunded or rescinded taxes under current law provisions.</li> </ul>				
<b>Categorical Aids</b>				
<p>Categorical aid reform</p> <ul style="list-style-type: none"> <li>Eliminate the following categorical aids in both FY12 and FY13: <ul style="list-style-type: none"> <li>Preschool – Grade 5 (P-5)</li> <li>AODA Prevention Grants</li> <li>Alternative Education Grants</li> <li>Grants for Nursing Services</li> </ul> </li> </ul>	-\$7,096,400	GPR	-\$7,096,400	GPR
	-\$4,361,800	GPR	-\$4,361,800	GPR
	-\$4,825,000	GPR	-\$4,825,000	GPR
	-\$241,200	GPR	-\$241,200	GPR

Budget Theme	FY12		FY13	
	Funding Change	Source	Funding Change	Source
Advanced Placement Grants English for Southeast Asian Pupils STEM Grants Grants for Improving Pupil Academic Achievement (for Milwaukee Public Schools)	-\$96,500	GPR	-\$96,500	GPR
	-\$96,500	GPR	-\$96,500	GPR
	-\$59,400	GPR	-\$59,400	GPR
	-\$9,650,000	GPR	-9,650,000	GPR
<ul style="list-style-type: none"> <li>Allow former Preschool to Grade 5 schools to instead join the SAGE program in 2011-12 only. No additional funding would be provided. Current SAGE funding would be redistributed to fund all SAGE schools.</li> <li>Reduce the Supplemental Aid program.</li> </ul>	-\$20,600	GPR	-\$20,600	GPR
Children at risk <ul style="list-style-type: none"> <li>Eliminate funding and any reference to the children at risk categorical aid program under ss. 20.255 (2) (bc) and 118.153, Wis. Stats.</li> <li>Delete the current law 30 percent cap on the number of at-risk students that may be served by contracted agencies.</li> </ul>	-\$3,377,500	GPR	-\$3,377,500	GPR
Grants for peer review and mentoring <ul style="list-style-type: none"> <li>Consolidate with mentoring grants for initial educators into one peer review and mentoring grant program in FY13.</li> <li>Apply a decrease of -\$48,200, a 10 percent cut, to the peer review and mentoring grant program in FY12.</li> <li>Apply a decrease of -\$178,500, in FY13, a 10 percent cut, to the consolidated grant.</li> </ul>	-\$48,200	GPR	\$1,124,200	GPR
Mentoring grants for initial educators <ul style="list-style-type: none"> <li>Consolidate with the peer review and mentoring grant in FY13.</li> <li>Apply a decrease of -\$130,300, a 10 percent cut, to the mentoring grants for initial educators program in FY12.</li> </ul>	-\$130,300	GPR	-\$1,302,700	GPR
Gifted and talented grants <ul style="list-style-type: none"> <li>Apply a decrease of -\$26,300 in both FY12 and FY13, a 10 percent cut, to the gifted and talented program.</li> <li>Allow University of Wisconsin institutions to be eligible for gifted and talented grants.</li> <li>Require that all grants provide services and activities not ordinarily provided in a regular school program to allow gifted and talented pupils to fully develop their capabilities.</li> </ul>	-\$26,300	GPR	-\$26,300	GPR
Additional categorical aid cuts <ul style="list-style-type: none"> <li>Apply a 10 percent cut in both FY12 and FY13 to the following categorical aids not mentioned elsewhere in this document.               <ul style="list-style-type: none"> <li>➤ Bilingual-Bicultural aid</li> </ul> </li> </ul>	-\$954,400	GPR	-\$954,400	GPR

Budget Theme	FY12		FY13	
	Funding Change	Source	Funding Change	Source
➤ Pupil transportation aid	-\$2,633,700	GPR	-\$2,633,700	GPR
➤ Aid for transportation – open enrollment	-\$48,300	GPR	-\$48,300	GPR
➤ School breakfast program	-\$278,900	GPR	-\$278,900	GPR
➤ 4K start-up grants	-\$150,000	GPR	-\$150,000	GPR
➤ Aid for AODA	-\$142,800	PR	-\$142,800	PR
➤ Aid for CESAs	-\$28,900	GPR	-\$28,900	GPR
➤ Head Start supplement	-\$696,000	GPR	-\$696,000	GPR
➤ SAGE-debt service	-\$14,800	GPR	-\$14,800	GPR
➤ Wisconsin school day milk program	-\$68,600	GPR	-\$68,600	GPR
➤ Sparsity aid	-\$1,494,800	GPR	-\$1,494,800	GPR
➤ Tribal languages	-\$24,700	PR	-\$24,700	PR
➤ Tuition payments; open enrollment	-\$915,900	GPR	-\$915,900	GPR
➤ Aid for transportation; youth options	-\$1,900	GPR	-\$1,900	GPR
➤ Second chance partnership	-\$14,700	GPR	-\$14,700	GPR
Per pupil adjustment <ul style="list-style-type: none"> <li>• Create a one-time categorical aid appropriation funded at \$42.5 million GPR in FY13.</li> <li>• If a district levies the maximum amount under revenue limits in FY13, excluding the carryover adjustment, in the November certification of the district’s levy, the district’s aid payment would equal \$50 per pupil multiplied by the district’s current year three year average enrollment under revenue limits. To the extent that a district underlevies by an amount up to an equivalent of \$50 per pupil, the aid payment would be prorated accordingly.</li> </ul>			\$42,500,000	GPR
<b>Choice/Charter</b>				
Milwaukee parental choice program <ul style="list-style-type: none"> <li>• Approve an increase of \$7,086,200 GPR in FY12 and \$15,460,800 GPR in FY13.</li> <li>• Maintain the per pupil payment for the MPCP at the FY11 level of an amount equal to the private school’s operating and debt service cost per pupil that is related to educational programming, as determined by the department, or \$6,442, whichever is less.</li> <li>• Specify that a pupil would be eligible to participate in the choice program if their family income does not exceed 300 percent of the federal poverty level (approximately \$67,400 for a family of 4). Specify that family income would include the income of the pupil’s parents or legal guardian. Provide that family income for a married couple would be reduced by \$7,000 before applying the income eligibility tests.</li> <li>• Provide that to determine income eligibility of the choice program, choice schools are required to submit names, addresses, social security numbers, and tax identification numbers obtained through the application process to DPI. Specify that DOR determines whether a pupil is or is not eligible for the program (DPI communicates the information it has collected to DOR). DPI would not be able to require</li> </ul>	\$7,086,200	GPR	\$15,460,800	GPR

<b>Budget Theme</b>	<b>FY12</b>		<b>FY13</b>	
	<b>Funding Change</b>	<b>Source</b>	<b>Funding Change</b>	<b>Source</b>
<p>additional income verification beyond the DOR determination. Specify that DPI establish a procedure for determining income eligibility for those pupils that do not provide a social security number or tax identification number. Provide that once a pupil is determined to be eligible to participate in the choice program, he or she remains eligible to participate in the program in future years.</p> <ul style="list-style-type: none"> <li>• Provide that an MPCP school may charge tuition to a pupil in grades 9-12 whose family income exceeds 220 percent of the federal poverty level. Allow an MPCP school to charge those pupils tuition and fees in an amount determined by the school (in addition to the payment the school receives for the pupil from the state). Specify that an MPCP school is responsible for determining income with respect to whether tuition may be charged.</li> <li>• Require an MPCP school to indicate in its letter of acceptance the amount of the state payment the parent or guardian of the pupil will receive.</li> <li>• Provide that there be no geographic requirements for any private school to participate in the MPCP (as opposed to the city of Milwaukee under current law) beginning in the 2011-12 school year.</li> <li>• Provide that a school outside the City of Milwaukee that intends to participate in the 2011-12 school year would be required to notify DPI of its intent to participate and pay the auditor fee by August 1, 2011. Provide that the state superintendent could issue an order barring a school from participating in the program in the current school year if it fails to do so. Require that the notice would be required to specify the number of choice pupils for which a school has space.</li> <li>• Require that DPI calculate the percentage of choice pupils at each proficiency level using the number of pupils that actually completed the WKCE at each grade level in the school rather than the total number of pupils at each grade level.</li> <li>• Eliminate the 22,500 pupil cap on enrollment in the MPCP.</li> <li>• Estimate a total of 21,600 pupils in 2011-12 and 22,900 pupils in 2012-13 will participate in MPCP.</li> <li>• Require DPI to notify each MPCP school, of any changes to the MPCP prior to the school year in which the change is to take effect.</li> <li>• Eliminate provisions in current law requiring a choice school to ensure that an accrediting agency reviews and reports to DPI on the school's compliance with the requirements to: (a) issue high school diplomas to choice pupils who complete the necessary requirements; and (b) maintain progress records for each choice pupil while the pupil attends the school and for at least five years after the pupil ceases to attend the school.</li> <li>• Provide that a new MPCP school may obtain pre-accreditation from any of the statutorily-recognized accrediting agencies as well as from the Institute of the Transformation of Learning (ITL) at Marquette University.</li> <li>• Provide that DPI may make the choice quarterly payments directly to the private school participating in the MPCP, allowing DPI to combine payments for all MPCP pupils attending the private school into one check to the school. However, in school years 2011-12 and 2012-13 DPI must make the quarterly payment to the parent or guardian of the pupil. This appears to be a technical drafting error.</li> </ul>				

<b>Budget Theme</b>	<b>FY12</b>		<b>FY13</b>	
	<b>Funding Change</b>	<b>Source</b>	<b>Funding Change</b>	<b>Source</b>
<ul style="list-style-type: none"> <li>Require DPI to make summer school payments to MPCP schools by a separate check.</li> <li>Provide that parents may complete one application for all children applying to the same private school participating in the MPCP.</li> <li>Provide that certain revenues are subtracted when determining a private school participating in the MPCP's per pupil operating and debt service cost for the purpose of determining the amount of the state's payment to the private schools. Also, provide that the amount of each subtraction may not be more than the actual cost to the school of the service or material related to that revenue.</li> <li>Provide that a private school participating in MPCP is allowed to include in its cost an amount equal to 10.5 percent of fair market value of the school's buildings and premises if legal title to the buildings and premises is held in the name of the private school's parent organization or other related party and there is no other mechanism to include the school's facilities cost in the calculation of its operating cost and debt service (e.g. rent or depreciation).</li> <li>Provide that the annual financial audit of an MPCP school must be conducted by an independent certified public accountant. Provide that the audit must be conducted in accordance with the auditing standards established by the American Institute of Certified Public Accountants (AICPA) and prohibits DPI from requiring an auditor to comply with standards that exceed the scope of the standards established by the AICPA.</li> </ul>				
<p>Parental choice program for other eligible districts</p> <ul style="list-style-type: none"> <li>Provide for the creation of a parental choice program that applies to eligible school districts other than the Milwaukee Public Schools. Provide that the program will include all the provisions of the MPCP, with exceptions specified below.</li> <li>Create a sum sufficient appropriation from the general fund to make the payments to private schools under the other eligible district parental choice program. Provide \$1,610,500 GPR in FY12 and \$3,221,000 GPR in FY13 in the other eligible district program appropriation. Specify that the general aid lapse for other eligible school districts be 38.4 percent of the appropriation, the same as for Milwaukee under the MPCP.</li> <li>Provide that eligible school districts must meet four criteria: <ul style="list-style-type: none"> <li>In the most recent October 15 equalization run, the district's equalized value per member was no more than 80% of the statewide average.</li> <li>In the most recent October 15 equalization run, the district's shared cost per member was no more than 91% of the statewide average.</li> <li>The district was eligible for high poverty aid in the most recent determination of eligibility for that program (at least 50% of the district's enrollment is eligible for the free or reduced-price lunch program).</li> <li>The district is located, in whole or in part, in a city of the second class.</li> </ul> </li> <li>Provide that within 10 days of the effective date of this bill, DPI is required to make the determination</li> </ul>	\$1,610,500	GPR	\$3,221,000	GPR



<b>Budget Theme</b>	<b>FY12</b>		<b>FY13</b>	
	<b>Funding Change</b>	<b>Source</b>	<b>Funding Change</b>	<b>Source</b>
<p>described above using the October 15, equalization aid run for 2010-11 and the high poverty eligibility for 2010-11. Pupils residing in a district that meets all of the criteria would be eligible to participate in the choice program for other eligible districts beginning in 2011-12.</p> <ul style="list-style-type: none"> <li>• It is anticipated that Racine will be the only eligible district for the 2011-12 school year.</li> <li>• Provide that on an ongoing basis, by November 15 of the second year of each fiscal biennium, DPI shall compile a list of school districts that meet all of the criteria. Specify that pupils in eligible districts would be eligible to participate in the choice program for other eligible districts beginning in the following school year.</li> <li>• Provide that once a district has been determined to meet the above criteria, pupils in that district remain eligible in future years for participation in the choice program for other eligible districts.</li> <li>• Provide that no more than 250 full-time equivalent pupils may participate in the choice program for other eligible districts in the first school year of operation. Provide that no more than 500 full-time equivalent pupils may participate in the choice program for other eligible districts in the second school year of operation.</li> <li>• Provide that income eligibility for the choice program in other districts be 300 percent of the federal poverty level.</li> <li>• Specify that current statutory language governing the pupil participation limit for the MPCP applies to the choice program for other eligible districts in the first two school years of operation, including what must be done when the limit has been reached or participation falls below the limit and the priority order in which pupils must be accepted. Specify that priority shall be given to pupils who were eligible for a free or reduced-price lunch in the immediately preceding school year. Provide that for the third school year and subsequent school years there would be no limit to participation in the choice program for other eligible districts.</li> <li>• Specify that a pupil must live in the eligible district to participate in the program. Specify that a pupil may participate in the program if he or she was: <ul style="list-style-type: none"> <li>○ Enrolled in the eligible district in the prior year.</li> <li>○ Not enrolled in school in the prior year.</li> <li>○ Was enrolled in the choice program in the prior year.</li> <li>○ Is enrolling in kindergarten, first grade, or ninth grade in a school participating in the program in the current year.</li> </ul> </li> <li>• Specify that the state superintendent shall extend any required deadlines for entry in the other eligible districts choice program in 2011-12 by 31 days.</li> </ul>				
<p>Milwaukee-Racine charter school program</p> <ul style="list-style-type: none"> <li>• Apply a net increase of \$4,970,000 GPR in FY12 and \$9,635,000 GPR in FY13.</li> <li>• Maintain the per pupil payment for independent (2r) charter schools at the FY11 level in FY12 and FY13 (\$7,775 per FTE).</li> </ul>	\$4,970,000	GPR	\$9,635,000	GPR

Budget Theme	FY12		FY13	
	Funding Change	Source	Funding Change	Source
<ul style="list-style-type: none"> <li>Repeal the requirement that funding for independent charter schools above the FY11 level be paid by a direct allocation of new GPR funding. Independent charter schools will continue to be paid as a first draw on the general equalization aid appropriation, as a direct reduction on each districts' general aid payment.</li> <li>Reduce the payment to the Racine Unified School District for pupils attending an independent charter school authorized by the University of Wisconsin-Parkside that previously attended Racine Unified to \$1,000,000 in 2011-12 and \$750,000 in 2012-13. Eliminate the aid payment beginning in 2013-14.</li> </ul>				
<b>Assessments</b>				
<b>WKCE and WaaSWD</b> <ul style="list-style-type: none"> <li>Apply a decrease of -\$310,000 GPR in FY12 and an increase of \$1,782,500 GPR in FY13. Total funding in the pupil assessment appropriation would equal \$2,795,800 GPR in 2011-12 and \$4,578,300 GPR in 2012-13. The department was directed to use federal carryover funds in order to cover the assessment shortfalls in the first year of the biennium, and a portion of the shortfalls in 2012-13. As additional costs arise related to the transition to the new SMARTER balanced assessment, the department can request additional funding through its biennial budget request for 2013-15.</li> </ul>	-\$310,000	GPR	\$1,782,500	GPR
<b>WKCE replacement</b> <ul style="list-style-type: none"> <li>Direct DPI to replace the WKCE with a new statewide assessment program by the 2014-15 school year. The WCKE may be replaced by a new assessment developed by the SMARTER balanced assessment consortium or through request for proposal.</li> <li>DPI is required to report to the Joint Committee on Finance on the progress of the transition from the WKCE to a new statewide assessment by January 1, 2012, and again by January 1, 2013. The WKCE may continue to be administered in the fall of 2011, 2012, and 2013. A stand-alone field test of new test items must be conducted no later than Spring 2014. The new assessment will be administered by 2014-15, and each school year, benchmark assessments must be conducted prior to the summative test.</li> <li>The new assessment will be standards-based with items developed to measure mastery of the Common Core Standards. Require the new assessment program provide timely turnaround of results, no more than one week for multiple choice questions and six weeks for open-ended questions, as practicable. Require the new assessment program be designed in such a way as to begin the transition to online testing in the state of Wisconsin. Specify that these provisions would apply to schools participating in the Milwaukee Parental Choice Program.</li> </ul>				
<b>Governor's literacy initiative at DOA</b> <ul style="list-style-type: none"> <li>Create a task force charged with developing detailed recommendations for a program to assess and improve literacy in elementary school children.</li> <li>Approve \$600,000 GPR in both FY12 and FY13 for the Department of Administration to implement the task force's recommendations upon the Governor's approval.</li> </ul>				

Budget Theme	FY12		FY13	
	Funding Change	Source	Funding Change	Source
<ul style="list-style-type: none"> <li>While not specifically stated in the bill language, the Governor's budget communication materials indicate the intent is to develop a reading assessment as part of an initiative to have all students reading at grade level by the time they complete third grade.</li> </ul>				
<b>Library Services</b>				
Public library system aid <ul style="list-style-type: none"> <li>Apply a decrease of -\$1,668,100 SEG in both FY12 and FY13, a 10 percent cut.</li> <li>Eliminate the requirement that municipalities, counties, and joint public libraries meet a maintenance of effort (MOE) requirement to maintain annual local expenditures for public libraries at the average of the prior three years as a condition for being a member of a public library system.</li> </ul>	-\$1,668,100	SEG	-\$1,668,100	SEG
Library service contracts <ul style="list-style-type: none"> <li>Apply a decrease of -\$25,300 SEG in both FY12 and FY13, a 10 percent cut for contracts other than the Regional Library for the Blind and Physically Handicapped.</li> </ul>	-\$25,300	SEG	-\$25,300	SEG
School library aids reestimate <ul style="list-style-type: none"> <li>Apply a decrease of -\$4,600,000 SEG in both FY12 and FY13.</li> </ul>	-\$4,600,000	SEG	-\$4,600,000	SEG
<b>School District Operations</b>				
Open enrollment program <ul style="list-style-type: none"> <li>Eliminate the statewide enrollment cap of 5,250 on the number of pupils that can attend virtual charter schools through open enrollment.</li> <li>Provide that the Legislative Audit Bureau (LAB) prepare a report on the aid transfer amount under the open enrollment program. Specify that the report discuss:               <ol style="list-style-type: none"> <li>The history of the transfer amount.</li> <li>Alternatives for increasing the amount based on the costs to nonresident districts of education transfer pupils and the amount of funding the resident district retains for their fixed costs.</li> <li>Alternatives for transferring the resident district's revenue limit amount or state aid amount to the nonresident district.</li> </ol> </li> </ul> Specify that the report discuss those issues and alternatives related to districts that either gain or lose a relatively large proportion of pupils under the program. Require LAB to submit the report to the Governor, the co-chairs of the Joint Committees on Finance and Audit, and the chairs of the appropriate standing committees of the Legislature before January 1, 2012.				

Budget Theme	FY12		FY13	
	Funding Change	Source	Funding Change	Source
<p>WI Employee Relations Commission-Memoranda of understanding related to current school district collective bargaining agreements</p> <ul style="list-style-type: none"> <li>Permit school district employers and the collective bargaining representative of school district employees to enter into a single memorandum of understanding within 90 days of the effective date of the budget bill to modify compensation and fringe benefit requirements for the represented employees under a collective bargaining agreement that is in effect and was initially entered into prior to February 1, 2011. This shall not be considered a modification of the contract for purposes of 2011 Wisconsin Act 10, sections 9315(1) and (2) and 9332(1), or substantially similar provisions that may be enacted under separate legislation. Provide that the memorandum of understanding remains in force for the term of the contract and, if any item in the memorandum of understanding is not a prohibited subject of bargaining upon expiration of the contract, the item in the memorandum of understanding remains in force until the parties enter into a new agreement.</li> <li>In addition, specify that the allowed modifications to the compensation or fringe benefit requirements in a collective bargaining agreement may only be to reduce costs of compensation or fringe benefits.</li> </ul>				
<p>Race-based nickname, logo, mascot, or team name</p> <ul style="list-style-type: none"> <li>A school district that is subject to a decision and order issued by the State Superintendent to terminate the use of a race-based nickname, logo, mascot, or team name on or before the effective date of this bill (2011 Wisconsin Act 32) would not be required to comply with the terms of that decision and order until January 15, 2013.</li> </ul>				
<b>Agency Administration and Other Funding</b>				
<p>Budget efficiencies</p> <ul style="list-style-type: none"> <li>General operations</li> <li>General operations; res schools</li> <li>Energy costs-res schools</li> <li>Student activity therapy</li> <li>Teacher licensing</li> <li>MPCP audits</li> <li>Publications</li> <li>School lunch handling</li> <li>Professional services center</li> <li>Library processing center</li> <li>GED</li> <li>Info technology</li> <li>Services for drivers</li> <li>Library products and services</li> </ul>	<p>-\$233,600</p> <p>-\$104,400</p> <p>-\$71,600</p> <p>-\$100</p> <p>-\$108,700</p> <p>-\$1,800</p> <p>-\$8,200</p> <p>-\$1,462,400</p> <p>-\$16,400</p> <p>-\$1,200</p> <p>-\$3,500</p> <p>-\$160,800</p> <p>-\$13,000</p> <p>-\$23,500</p>	<p>GPR</p> <p>GPR</p> <p>GPR</p> <p>PR</p> <p>PR</p> <p>PR</p> <p>PR</p> <p>PR</p> <p>PR</p> <p>PR-S</p> <p>PR</p> <p>PR-S</p> <p>PR-S</p> <p>PR</p>	<p>-\$233,600</p> <p>-\$104,400</p> <p>-\$71,600</p> <p>-\$100</p> <p>-\$108,700</p> <p>-\$1,800</p> <p>-\$8,200</p> <p>-\$1,462,400</p> <p>-\$16,400</p> <p>-\$1,200</p> <p>-\$3,500</p> <p>-\$160,800</p> <p>-\$13,000</p> <p>-\$23,500</p>	<p>GPR</p> <p>GPR</p> <p>GPR</p> <p>PR</p> <p>PR</p> <p>PR</p> <p>PR</p> <p>PR</p> <p>PR-S</p> <p>PR</p> <p>PR-S</p> <p>PR-S</p> <p>PR</p>

Budget Theme	FY12		FY13	
	Funding Change	Source	Funding Change	Source
<ul style="list-style-type: none"> <li>• Res schools; pupil transportation</li> <li>• Res schools; services</li> <li>• Adult literacy grants</li> <li>• Elks and Easter Seals</li> <li>• Special Olympics</li> <li>• Very special arts</li> <li>• Precollege scholarships</li> <li>• Milwaukee Public Museum</li> <li>• Interstate compact-military children</li> </ul>	-\$159,700	PR	-\$159,700	PR
	-\$6,900	PR	-\$6,900	PR
	-\$6,900	GPR	-\$6,900	GPR
	-\$8,200	GPR	-\$8,200	GPR
	-\$7,500	GPR	-\$7,500	GPR
	-\$7,000	GPR	-\$7,000	GPR
	-\$214,600	GPR	-\$214,600	GPR
	-\$4,700	GPR	-\$4,700	GPR
	-\$100	GPR	-\$100	GPR
<p>Increase employee contributions to pension &amp; health insurance</p> <ul style="list-style-type: none"> <li>• Reduce agency operations by -\$2,781,800 (-\$1,082,500 GPR, -\$1,317,500 FED, and -\$381,800 PR) to account for the savings realized by DPI employees paying more for their pension and health insurance.</li> <li>• Specify that the required employee retirement contributions would be made from the employee's pre-tax income for purposes of federal and state income taxes, but not for federal employment (FICA) taxes. This would reduce the employee's taxable income.</li> <li>• Specify that the share of health insurance premiums paid by the state for part-time employees (other than university teaching and graduate assistants) who are appointed to work less than 1,044 hours per year will be determined annually by the OSER Director.</li> </ul>	-\$1,082,500	GPR	-\$1,082,500	GPR
	-\$1,317,500	FED	-\$1,317,500	FED
	-\$381,800	PR	-\$381,800	PR
<p>Wisconsin Retirement System (WRS) eligibility &amp; vesting</p> <ul style="list-style-type: none"> <li>• Require employees to have five years of service prior to being eligible for either a formula or money purchase annuity benefit. The annuity amount for those with less than five years of creditable service would be zero. This provision is similar to the vesting waiting period in 25 other states and the WRS vesting provisions that existed until 1998.</li> <li>• To become a participant in the WRS, an individual must work for a covered employer at least two-thirds of what is considered full-time employment, as determined by the Department of Employee Trust Funds (ETF) by rule. Provide that the requirement first apply to individuals hired on or after the effective date of the bill. Under current law, to become covered under the WRS, an individual must work for a covered employer at least one-third of what is considered full-time employment, as determined by ETF by rule.</li> </ul>				
<p>Positions vacant for 12 months or more</p> <ul style="list-style-type: none"> <li>• Eliminate 11.21 GPR FTE, 4.37 FED FTE, and 1.50 PR FTE and the related funding (-\$621,900 GPR, -\$241,900 FED, and -\$75,400 PR) in each fiscal year for positions that have been vacant longer than 12 months.</li> </ul>	-\$621,900	GPR	-\$621,900	GPR
	-\$241,900	FED	-\$241,900	FED
	-\$75,400	PR	-\$75,400	PR

Budget Theme	FY12		FY13	
	Funding Change	Source	Funding Change	Source
Environmental education <ul style="list-style-type: none"> <li>Eliminate \$118,500 SEG-Normal School funding and 1.0 FTE SEG position authority in each fiscal year for an environmental education consultant position.</li> <li>UW-Stevens Point, using the funding from the normal school fund, intends to establish an environmental education position to work with K-12 school districts; the position may be located at DPI.</li> </ul>	-\$118,500	SEG	-\$118,500	SEG
Fiscal changes <ul style="list-style-type: none"> <li>Lapse \$291,700 in 2011-13 and \$74,000 in 2013-15 in cash from general purpose revenue and program revenue appropriations. DOA officials have discussed that this lapse is due to the two percent increase that most represented staff persons received in the 2009-11 biennium. The 2009-11 budget removed the related funding for these salary increases; however, standard budget adjustments for the 2011-13 biennial budget would add the related funding back in to fully fund those salaries. Therefore, this action was taken to remove the funding in 2011-13 associated with these salary increases. Staff keep their salary increases, but the agency is required to fund them, not new funds. A breakdown of this lapse by appropriation is not available at this time.</li> <li>Across all state agencies, lapse \$174,300,000 in the 2011–13 and the 2013-15 fiscal biennia from the unencumbered balances of GPR and PR appropriations. Before lapsing any moneys, the DOA secretary shall develop a plan for lapsing the moneys and submit the plan to the Joint Committee on Finance under fourteen day passive review.</li> </ul>	-\$291,700	GPR/PR		
Project Lead the Way <ul style="list-style-type: none"> <li>Project Lead the Way will sunset June 30, 2011 as provided under current law. The bill retained the Project Lead the Way appropriation in Chapter 20 of the statutes with \$0 appropriated each year.</li> </ul>				
Community partnerships <ul style="list-style-type: none"> <li>Require DPI to provide a plan to DOA for funding community-based nongovernmental organizations to establish partnerships with local school districts. Require the department of children and families to provide a plan to DOA for funding community-based nongovernmental organizations to establish partnerships with residential foster care agencies. Specify these partnerships should center on the nongovernmental organizations providing advocacy for students, and liaisons between families and institutional staff, with all activities having the goal of improving educational outcomes and promoting and teaching greater self-sufficiency.</li> <li>DOA is required to submit these plans for approval by the Joint Committee on Finance under s. 13.10 of the statutes by January 10, 2012.</li> </ul>				
Grants for national teacher certification or master educator licensure <ul style="list-style-type: none"> <li>Reestimate payments to teachers who are certified by the National Board for Professional Teaching</li> </ul>	-\$130,100	GPR	\$131,000	GPR

Budget Theme	FY12		FY13	
	Funding Change	Source	Funding Change	Source
Standards (NBPTS) or certified under the Wisconsin master educator assessment process but also reduce the base by 10 percent. The net change is -\$130,100 GPR in FY12 and \$131,000 GPR in FY13.				
Services for drivers position authority <ul style="list-style-type: none"> <li>Approve 0.30 FTE classified position authority in PR-S appropriation s. 20.255 (1) (hm), Wis. Stats., Services for Drivers (no new money, but position authority).</li> </ul>				
Statewide student information system <ul style="list-style-type: none"> <li>Provide \$15,000,000 GPR in FY12 in the Joint Finance Committee's reserve appropriation to create a statewide student information system (SIS). Require the State Superintendent to submit to the Governor a plan for the expenditure of those moneys, and by October 1, 2011, together forward a plan to the Joint Committee on Finance for approval under s. 13.10 of the statutes.</li> <li>Allow a five-year phase-in for school district participation in the SIS. Specify that the State Superintendent would have to ensure that all districts would be participating in the statewide system within five years of its implementation.</li> <li>DPI may promulgate rules to charge a fee to any person (which includes districts) that uses the SIS.</li> </ul>				
Repeal of inactive appropriations <ul style="list-style-type: none"> <li>Repeal two inactive appropriations and the related statutory language that is currently in Chapter 20, Wis. Stats. (20.255 (1) (hf), Administrative Leadership Academy; 20.255 (1) (gh), Program for the Deaf and Center for the Blind, Hospitalization)</li> </ul>				
Repeal of certain appropriations <ul style="list-style-type: none"> <li>Repeal the appropriations and statutory language created in 2009 Wisconsin Act 28 regarding grants to Global Academy, distance learning and school districts. (20.255 (2) (er), Global Academy; 20.255 (2) (es), Distance Learning; 20.255 (2) (de), School District Grants)</li> </ul>				
Program revenue reestimates <ul style="list-style-type: none"> <li>Approve changes in program revenue expenditure authority in Milwaukee parental choice program, financial audits (\$16,100 in FY12 and \$18,200 in FY13); Publications (-\$34,100 in each FY); State agency library processing center (-\$8,300 in each FY); General educational development and high school graduation equivalency (\$14,800 in FY12 and \$14,400 in FY13); Data processing (\$700,000 in FY12 and \$900,000 in FY13); Funds transferred from other state agencies (\$150,100 in each FY in operations; \$303,500 in each FY for local aids); Library products and services (-\$70,000 in each FY); WESPDHH and WCBVI pupil transportation (-\$297,200 in each FY); WESPDHH and WCBVI leasing of space (-\$10,000 in each FY); and WESPDHH and WCBVI services (-\$30,000 in each FY).</li> <li>In addition, apply the 10 percent reduction in most GPR and PR appropriations, excluding salary and</li> </ul>	\$734,900	PR	\$936,600	PR
	-\$1,966,200	PR	-\$1,966,200	PR

Budget Theme	FY12		FY13	
	Funding Change	Source	Funding Change	Source
fringe, to create additional efficiencies and balance the budget. These reductions result in the following additional changes in the noted appropriations: Milwaukee parental choice program, financial audits (-\$1,800 in each FY); Publications (-\$8,200 in each FY); State agency library processing center (-\$1,200 in each FY); General educational development and high school graduation equivalency (-\$3,500 in each FY); Data processing (-\$160,800 in each FY); Library products and services (-\$23,500 in each FY); WESPDHH and WCBVI pupil transportation (-\$159,700 in each FY); WESPDHH and WCBVI services (-\$6,900 in each FY), Teacher licensing (-\$108,700 in each FY); Services for drivers (-\$13,000 in each FY); School lunch handling charges (-\$1,462,400 in each FY); Professional services center charges (-\$16,400 in each FY); and Student activity therapy (-\$100 in each FY).				
Federal program revenue reestimates <ul style="list-style-type: none"> <li>Approve changes in federal revenue expenditure authority in Indirect cost reimbursements (\$180,500 in FY12 and \$312,000 in FY13); Federal aids (\$2,999,300 in FY12 and \$3,712,400 in FY13 for operations; \$49,926,900 in each year for local aids); Federal aid, economic stimulus funds (-\$174,000,000 in FY12 and -\$194,100,000 in FY13); Federal funds, local assistance (\$92,200 in each FY); and Federal aids to individuals and organizations (\$2,220,200 in each year).</li> </ul>	-\$118,580,900	FED	-\$137,836,300	FED
Unclassified position authority <ul style="list-style-type: none"> <li>Approve an additional 0.20 FTE unclassified position authority in PR-S appropriation s. 20.255 (1) (hg), Wis. Stats., Personnel licensure; and PR-S appropriation s. 20.255 (1) (ks), Wis. Stats., Data processing. In return, the department would like to reduce 0.20 FTE unclassified position authority in PR-F appropriation s. 20.255 (1) (me), Wis. Stats., Federal aids; and 0.20 FTE unclassified position authority in PR-F appropriation s. 20.255 (1) (pz), Wis. Stats., Indirect cost reimbursements.</li> </ul>				
Standard budget adjustments <ul style="list-style-type: none"> <li>Request adjustments to the agency's base to reflect standard budget adjustments for: <ol style="list-style-type: none"> <li>Turnover reduction (-\$811,200 in each year).</li> <li>Remove non-continuing items from the base (-\$267,600 in FY12 and -\$548,300 and -5.50 FTE in FY13).</li> <li>Full funding of continuing salaries and fringe (\$4,079,700 in each year).</li> <li>Overtime (\$352,100 in each year).</li> <li>Night and weekend differential (\$58,300 in each year).</li> <li>Full funding of lease and directed moves costs (\$35,100 in each year).</li> <li>Minor transfers within the same alpha appropriation.</li> </ol> </li> </ul>	\$1,480,900 \$1,218,200 \$726,400	GPR FED PR	\$1,480,900 \$937,500 \$726,400	GPR FED PR
Department of Justice-Penalty surcharge account <ul style="list-style-type: none"> <li>Adjust the distribution of revenue from the penalty surcharge program to reflect current projections.</li> </ul>	-\$68,900	PR	-\$68,900	PR



Budget Theme	FY12		FY13	
	Funding Change	Source	Funding Change	Source
<p>These adjustments include: 1. A 10 percent across-the-board reduction to penalty surcharge recipients; and 2. Requiring all unencumbered balances in penalty surcharge appropriations to revert to the main collection appropriation at the end of each fiscal year.</p> <ul style="list-style-type: none"> <li>DPI's AODA funding would be reduced by \$68,900 PR annually in alcohol and other drug abuse state operations and \$142,800 PR in alcohol and other drug abuse programs, which are supported from penalty assessment funding.</li> </ul>	-\$142,800	PR	-\$142,800	PR
<p>Walker Hall at the Wisconsin Educational Services Program for the Deaf and Hard of Hearing, Delavan</p> <ul style="list-style-type: none"> <li>Approve enumeration of \$4,982,900 general fund supported borrowing (GFSB) to construct a replacement facility for Walker Hall on the campus of the Wisconsin School for the Deaf (WSD) in Delavan.</li> </ul>	\$4,982,900	GFSB		
<b>Other Agencies</b>				
<p>Department of Administration &amp; Higher Education Aids Board - Wisconsin Covenant</p> <ul style="list-style-type: none"> <li>Eliminate the Office of the Wisconsin Covenant Scholars Program in DOA and the promotional activities performed by the office and transfer to HEAB the administrative duties currently performed by the office. The bill also prohibits new students from enrolling in the program after September 30, 2011.</li> </ul>				
<p>University of Wisconsin System - WiscNet</p> <ul style="list-style-type: none"> <li>The Board of Regents, the UW System, any UW institution, or the UW-Extension may participate in the Building Community Capacity through Broadband (BCCB) grant that was awarded to the UW-Extension and would not be penalized for committing or distributing funds related to the project after May 1, 2011. UW-Extension could not commit any funds to facilities under this project to which such funds were not committed prior to June 15, 2011, unless approved by the Joint Committee on Finance.</li> <li>Require the Board of Regents to reduce the amount expended on telecommunications services during the 2011-13 biennium by the total value of any funds, goods, or services that have been or will be distributed or committed to be distributed by or on behalf of the Board of Regents, the UW System, any UW institution, or the UW-Extension on or after May 1, 2011, to any participant, contractor, or supplier related to the BCCB project.</li> <li>Modify current law to specify that the Board of Regents shall not offer, resell, or provide telecommunications services that are available from a private telecommunications carrier to the general public or to any other public or private entity. Define telecommunications services as including data and voice over Internet protocol services, Internet protocol services, broadband access and transport, information technology services, Internet access services, and unlit fiber.</li> <li>Provide that the Department of Administration could provide BadgerNet services to hospitals.</li> <li>Effective July 1, 2013, prohibit the Board of Regents, the UW System, any UW institution, or the UW-Extension from becoming or remaining a member, shareholder, or partner in or with any company,</li> </ul>				

Budget Theme	FY12		FY13	
	Funding Change	Source	Funding Change	Source
<p>corporation, non-profit association, joint venture, cooperative, partnership, consortium, or any other individual or entity that offers, resells or provides telecommunications services or information technology services to members of the general public, or to any private entity, or to any public entity other than the Board, the UW System, any UW institution, or the UW-Extension.</p> <ul style="list-style-type: none"> <li>• In addition, create an exemption allowing the Board of Regents, UW institutions, and the UW-Extension to become or remain a member, shareholder, or partner in or with such an entity if one of the following conditions is met: (a) the entity does not offer, resell, or provide telecommunications services that it did not offer, resell, or provide on June 15, 2011, and the entity does not offer, resell, or provide telecommunications services to a private entity, to the general public, or to a public entity, other than a university or university-affiliated research facility or a facility approved by Joint Finance, that the entity was not serving on June 15, 2011; or (b) the entity is comprised entirely of universities and university-affiliated research facilities.</li> <li>• Require the Legislative Audit Bureau to prepare a financial and performance evaluation audit of the use of broadband services by the Board of Regents. Specify that the audit would examine issues of statutory compliance, competition, cost shifting, financing, collaboration, and access when considering the current structure and possible recommendations going forward. Require that the Legislative Audit Bureau file its report by January 1, 2013.</li> </ul>				
<p>Department of Administration &amp; OSER – Compensation Plan</p> <ul style="list-style-type: none"> <li>• Provide that the state's compensation plan may include other provisions relating to pay, benefits, and working conditions that would supersede the provisions of the civil service and other applicable statutes and rules promulgated by the Director of OSER and the Administrator of the Division of Merit Recruitment and Selection.</li> <li>• Repeal a current law provision that allows the Director of OSER to include in any proposed changes to the compensation plan submitted to the Joint Committee on Employment Relations (JCOER) across the board pay adjustments for positions in the classified service.</li> <li>• Delete a reference to positions in the classified service in a current law provision that the compensation plan approved by JCOER will, for the ensuing fiscal year or until a new or modified plan is adopted, constitute the state's compensation plan. Specify that the compensation plan applies to both the classified service and unclassified service.</li> </ul>				
<p>Department of Administration - Positions</p> <ul style="list-style-type: none"> <li>• The secretary of DOA may recommend the abolition of any vacant full-time equivalent position in any agency in the executive branch of government, except the Building Commission, by notifying the Joint Committee on Finance in writing of his or her proposed action. If the co-chairpersons of the committee do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed action within 14 working days after the date of the secretary's notification, the position changes</li> </ul>				

<b>Budget Theme</b>	<b>FY12</b>		<b>FY13</b>	
	<b>Funding Change</b>	<b>Source</b>	<b>Funding Change</b>	<b>Source</b>
may be made as proposed by the secretary. If, within 14 working days after the date of the secretary's notification, the co-chairpersons of the committee notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed action, the position changes may be made only upon approval of the committee.				
<p>Department of Administration – Website of Agency Expenditures</p> <ul style="list-style-type: none"> <li>• DOA must ensure that all state agency expenditures for state operations exceeding \$100, including salaries and fringe benefits paid to state agency employees, are available for inspection on a searchable internet website maintained by DOA. Require DOA to categorize the expenditure information on the website by agency, expenditure category, expenditure amount, and the person to whom the expenditure is made. Any person must be able to search on the website. Agencies must provide DOA with all the required expenditure information within 60 days of the expenditure.</li> <li>• DOA must ensure that all state agency grants and contracts are available for inspection on a searchable internet website. Agencies must submit information to DOA within 10 days of making a grant award or entering into a contract.</li> </ul>				

**Final 2011-13 Biennial Budget School Aids and Credits Summary**

<b>Categorical Aid Program</b>	<b>FY11 Base</b>	<b>FY12</b>	<b>FY12 to Base</b>	<b>FY13</b>	<b>FY13 to FY12</b>	<b>FY13 to Base</b>	<b>Overall Change</b>
Special Education	\$ 368,939,100	\$ 368,939,100	\$ -	\$ 368,939,100	\$ -	\$ -	\$ -
SAGE	\$ 109,184,500	\$ 109,184,500	\$ -	\$ 109,184,500	\$ -	\$ -	\$ -
Pupil Transportation	\$ 26,337,300	\$ 23,703,600	\$ (2,633,700)	\$ 23,703,600	\$ -	\$ (2,633,700)	\$ (5,267,400)
Sparsity Aid	\$ 14,948,100	\$ 13,453,300	\$ (1,494,800)	\$ 13,453,300	\$ -	\$ (1,494,800)	\$ (2,989,600)
MPS Achievement Grants	\$ 9,650,000	\$ -	\$ (9,650,000)	\$ -	\$ -	\$ (9,650,000)	\$ (19,300,000)
Bilingual-Bicultural	\$ 9,544,200	\$ 8,589,800	\$ (954,400)	\$ 8,589,800	\$ -	\$ (954,400)	\$ (1,908,800)
Tuition Payments	\$ 9,158,800	\$ 8,242,900	\$ (915,900)	\$ 8,242,900	\$ -	\$ (915,900)	\$ (1,831,800)
P-5 Program	\$ 7,096,400	\$ -	\$ (7,096,400)	\$ -	\$ -	\$ (7,096,400)	\$ (14,192,800)
Head Start Supplement	\$ 6,960,100	\$ 6,264,100	\$ (696,000)	\$ 6,264,100	\$ -	\$ (696,000)	\$ (1,392,000)
Alternative Education Grants	\$ 4,825,000	\$ -	\$ (4,825,000)	\$ -	\$ -	\$ (4,825,000)	\$ (9,650,000)
AODA Prevention Grants	\$ 4,361,800	\$ -	\$ (4,361,800)	\$ -	\$ -	\$ (4,361,800)	\$ (8,723,600)
TEACH Debt Service	\$ 4,342,400	\$ 1,353,100	\$ (2,989,300)	\$ 2,252,200	\$ 899,100	\$ (2,090,200)	\$ (5,079,500)
School Lunch Match	\$ 4,218,100	\$ 4,218,100	\$ -	\$ 4,218,100	\$ -	\$ -	\$ -
Aid for CCDEB's	\$ 4,067,300	\$ 4,067,300	\$ -	\$ 4,067,300	\$ -	\$ -	\$ -
Special Education-High Cost	\$ 3,500,000	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -
Children-at-Risk	\$ 3,377,500	\$ -	\$ (3,377,500)	\$ -	\$ -	\$ (3,377,500)	\$ (6,755,000)
School Breakfast Grants	\$ 2,789,400	\$ 2,510,500	\$ (278,900)	\$ 2,510,500	\$ -	\$ (278,900)	\$ (557,800)
Special Education-Supplement	\$ 1,750,000	\$ 1,750,000	\$ -	\$ 1,750,000	\$ -	\$ -	\$ -
4K Start Up Grants	\$ 1,500,000	\$ 1,350,000	\$ (150,000)	\$ 1,350,000	\$ -	\$ (150,000)	\$ (300,000)
Grants for Mentors	\$ 1,302,700	\$ 1,172,400	\$ (130,300)	\$ -	\$ (1,172,400)	\$ (1,302,700)	\$ (1,433,000)
School Day Milk	\$ 685,700	\$ 617,100	\$ (68,600)	\$ 617,100	\$ -	\$ (68,600)	\$ (137,200)
Open Enroll Transportation	\$ 482,500	\$ 434,200	\$ (48,300)	\$ 434,200	\$ -	\$ (48,300)	\$ (96,600)
Peer Review & Mentoring	\$ 482,500	\$ 434,300	\$ (48,200)	\$ 1,606,700	\$ 1,172,400	\$ 1,124,200	\$ 1,076,000
Aid for CESAs	\$ 289,500	\$ 260,600	\$ (28,900)	\$ 260,600	\$ -	\$ (28,900)	\$ (57,800)
Gifted and Talented Grants	\$ 263,500	\$ 237,200	\$ (26,300)	\$ 237,200	\$ -	\$ (26,300)	\$ (52,600)
Grants for Nursing Services	\$ 241,200	\$ -	\$ (241,200)	\$ -	\$ -	\$ (241,200)	\$ (482,400)
SAGE-Debt Service	\$ 148,500	\$ 133,700	\$ (14,800)	\$ 133,700	\$ -	\$ (14,800)	\$ (29,600)
Supplemental Aid	\$ 120,600	\$ 100,000	\$ (20,600)	\$ 100,000	\$ -	\$ (20,600)	\$ (41,200)
Advanced Placement Grants	\$ 96,500	\$ -	\$ (96,500)	\$ -	\$ -	\$ (96,500)	\$ (193,000)

English for SE Asian Pupils	\$ 96,500	\$ -	\$ (96,500)	\$ -	\$ -	\$ (96,500)	\$ (193,000)
STEM Grants	\$ 59,400	\$ -	\$ (59,400)	\$ -	\$ -	\$ (59,400)	\$ (118,800)
Youth Options Transportatio	\$ 19,300	\$ 17,400	\$ (1,900)	\$ 17,400	\$ -	\$ (1,900)	\$ (3,800)
<i>Per Pupil Adjustment Aid</i>	\$ -	\$ -	\$ -	\$ 42,500,000	\$ 42,500,000	\$ 42,500,000	\$ 42,500,000
<b>GPR Categorical Aids</b>	<b>\$ 600,838,400</b>	<b>\$ 560,533,200</b>	<b>\$ (40,305,200)</b>	<b>\$ 603,932,300</b>	<b>\$ 43,399,100</b>	<b>\$ 3,093,900</b>	<b>\$ (37,211,300)</b>
Tribal Languages (PR)	\$ 247,500	\$ 222,800	\$ (24,700)	\$ 222,800	\$ -	\$ (24,700)	\$ (49,400)
Aid for AODA (PR)	\$ 1,427,500	\$ 1,284,700	\$ (142,800)	\$ 1,284,700	\$ -	\$ (142,800)	\$ (285,600)
<b>PR Categorical Aids</b>	<b>\$ 1,675,000</b>	<b>\$ 1,507,500</b>	<b>\$ (167,500)</b>	<b>\$ 1,507,500</b>	<b>\$ -</b>	<b>\$ (167,500)</b>	<b>\$ (335,000)</b>
School Library Aids	\$ 39,600,000	\$ 35,000,000	\$ (4,600,000)	\$ 37,000,000	\$ 2,000,000	\$ (2,600,000)	\$ (7,200,000)
Env Educ, Forestry-UW	\$ 400,000	\$ 200,000	\$ (200,000)	\$ 200,000	\$ -	\$ (200,000)	\$ (400,000)
Env Educ, Env. Assess-UW	\$ 130,500	\$ 130,500	\$ -	\$ 130,500	\$ -	\$ -	\$ -
Educ Telecomm Access-DO	\$ 11,190,700	\$ 11,105,100	\$ (85,600)	\$ 11,105,100	\$ -	\$ (85,600)	\$ (171,200)
<b>SEG Categorical Aids</b>	<b>\$ 51,321,200</b>	<b>\$ 46,435,600</b>	<b>\$ (4,885,600)</b>	<b>\$ 48,435,600</b>	<b>\$ 2,000,000</b>	<b>\$ (2,885,600)</b>	<b>\$ (7,771,200)</b>
<b>Total Categorical Aids</b>	<b>\$ 653,834,600</b>	<b>\$ 608,476,300</b>	<b>\$ (45,358,300)</b>	<b>\$ 653,875,400</b>	<b>\$ 45,399,100</b>	<b>\$ 40,800</b>	<b>\$ (45,317,500)</b>
<b>General Aids</b>							
General Equalization Aids	\$ 4,652,500,000	\$ 4,261,954,000	\$ (390,546,000)	\$ 4,293,658,000	\$ 31,704,000	\$ (358,842,000)	\$ (749,388,000)
High Poverty Aid	\$ 18,700,000	\$ 16,830,000	\$ (1,870,000)	\$ 16,830,000	\$ -	\$ (1,870,000)	\$ (3,740,000)
<i>Low Revenue Ceiling Aid</i>	\$ -	\$ 6,200,000	\$ 6,200,000	\$ -	\$ (6,200,000)	\$ -	\$ 6,200,000
<b>Total General Aids</b>	<b>\$ 4,671,200,000</b>	<b>\$ 4,284,984,000</b>	<b>\$ (386,216,000)</b>	<b>\$ 4,310,488,000</b>	<b>\$ 25,504,000</b>	<b>\$ (360,712,000)</b>	<b>\$ (746,928,000)</b>
<b>Total State School Aids</b>	<b>\$ 5,325,034,600</b>	<b>\$ 4,893,460,300</b>	<b>\$ (431,574,300)</b>	<b>\$ 4,964,363,400</b>	<b>\$ 70,903,100</b>	<b>\$ (360,671,200)</b>	<b>\$ (792,245,500)</b>
School Levy Tax Credit	\$ 897,400,000	\$ 897,400,000	\$ -	\$ 897,400,000	\$ -	\$ -	\$ -
State Residential Schools	\$ 11,765,700	\$ 11,210,300	\$ (555,400)	\$ 11,210,300	\$ -	\$ (555,400)	\$ (1,110,800)
<b>Total School Aids &amp; Cred</b>	<b>\$ 6,234,200,300</b>	<b>\$ 5,802,070,600</b>	<b>\$ (432,129,700)</b>	<b>\$ 5,872,973,700</b>	<b>\$ 70,903,100</b>	<b>\$ (361,226,600)</b>	<b>\$ (793,356,300)</b>