Rural School Advisory Council Meeting October 11, 2012 – Hurley, Wisconsin

School District of Wausaukee

BEYOND DISSOLUTION

Reimagining Rural Education

Disclaimer

- Our initiatives work for our school, under our unique set of circumstances; they may not be the answer for others.
- What we are about to present are ideas that took shape through adversity—ideas which we imagined, which we shared with others, which came to fruition.
- We encourage you to consider your own unique circumstances as you determine a direction for your district.

Four years ago . . .

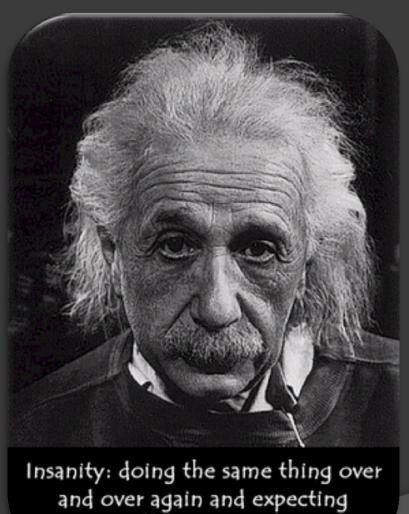
- The School District of Wausaukee ended the 2007-08 school year with a negative fund balance of <\$129,400>.
- In July, 2008, after two failed referenda, the Wausaukee Board of Education passed a resolution to dissolve our school district.
- In August, 2008, the residents of the District passed a 10-year, \$675,000 per year, referendum to exceed the revenue limits.
- In November, 2008, with the passage of the referendum, the School District Boundary Appeal Board voted to deny dissolution.

The Referendum...

- Stabilized the school district
- Provided us with the breathing room necessary to bring about

CHANGE

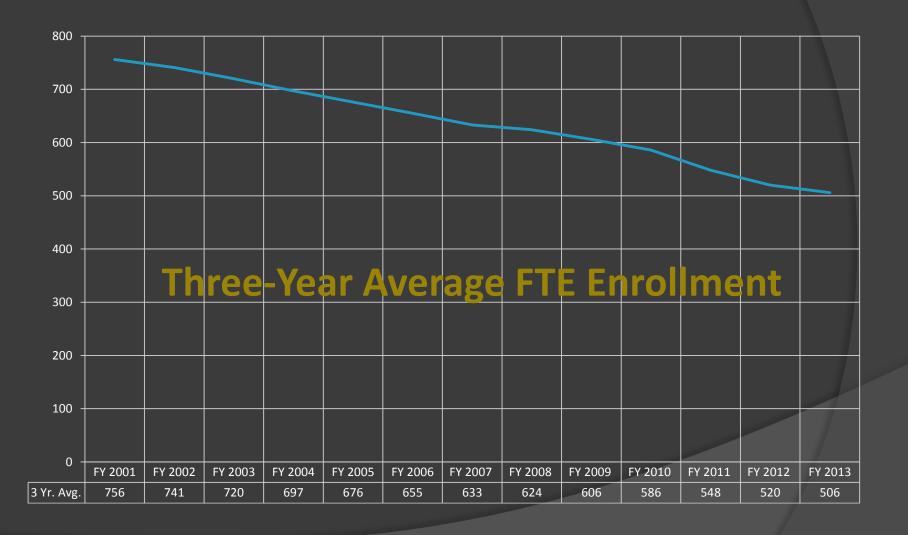
The Need for Change . . .

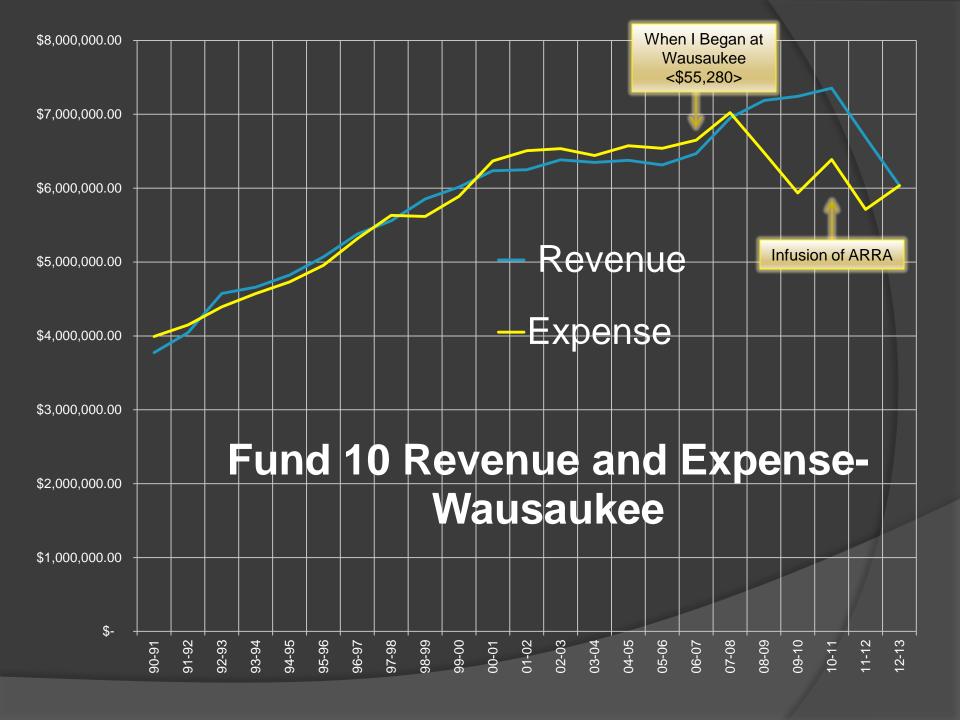


different results.

FINANCIAL FOCUS

Enrollment Trends





During the Past Four Years and in the Years to Come . . .

- Extensively Use Forecast Model by Robert
 W. Baird & Associates
- Carefully Monitor Enrollment Trends
- Obtain Information from Wisconsin
 Department of Health & Human Services on
 Births in School District
- Carefully Monitor Revenue & Expenditures and Look for Ways to Reduce Expenditures as We Reimagine and Recreate

EDUCATIONAL FOCUS

Areas of Educational Reform

- Standards and Instruction: What and how should kids learn?
- Assessment and Data Systems: How do we know if they learned it?
- School and Educator Effectiveness: *How do we ensure kids have highly-effective teachers and schools?*
- School Finance Reform: How should we pay for schools?

Standards and Instruction

- Implement <u>internationally benchmarked academic standards</u> to ensure students are globally competitive;
- Expand systems that promote <u>early interventions</u> in reading and mathematics, such as Response to Intervention (RtI) and <u>early</u> <u>literacy screening in Kindergarten;</u>
- Expand <u>innovative charter schools</u>;
- Use digital learning to change and enhance instruction; and
- Expand high school programs for <u>dual enrollment earning</u> <u>college credit</u> and <u>specific career skills</u> through industry certifications and youth apprenticeship

School Finance Reform

- Guarantee a <u>minimum amount of state aid</u> for every student;
- Incorporate a poverty factor into the formula, accounting for families' ability to pay—not just property value;
- Establish <u>sustainability</u> in state funding, while strengthening rural, declining enrollment, and negatively aided districts; and
- Redirect the school levy credit directly into school aids, <u>increasing transparency</u> and state support for classroom learning.

THROUGH ADVERSITY

Providing Quality Learning
Opportunities For Our Students

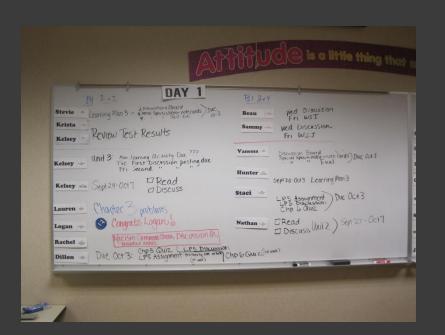
Standards and Instruction

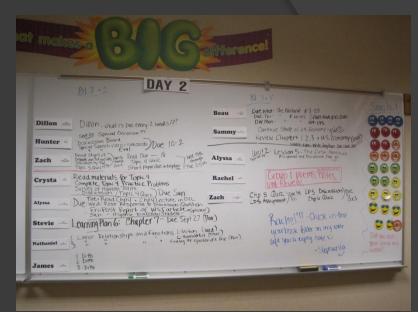
- Redesigning curriculum with an emphasis on the Common Core Standards
 - Four days of curriculum work in June 2012 to be continued into 2012-13 school year
 - Digitally entering curriculum into the <u>Curriculum Companion</u> for ease of access and review and ease of modification
- Implementing Response to Invention strategies to ensure that all students are learning –from the struggling learner to the gifted learner
- Expanding opportunities for learning through our Virtual Learning Center
 - Online Learning through NWTC, UW online, and Wisconsin Virtual School
 - Distance Learning (redesigned TRITON Lab)
- Expanding opportunities for learning for dual enrollment college credit and specific career skills
 - NWTC collaborative partnership with Crivitz and Beecher-Dunbar-Pembine



What Students Think of the Virtual Learning Center

- I have quiet, quality time which allows me to finish all my assignments on time. Beau (UW classes)
- It's peaceful! James (Wisconsin Virtual)
- I want to use the Macs! Nathanial (Wisconsin Virtual)
- Nice environment to work in! Zack (UW & NWTC classes)
- Helps me stay on track with my online classes! Stevie (NWTC classes)
- Ditto! *Hunter (NWTC classes)*
- Different learning environment. Crysta (UW class)
- 2 Thumbs up! Alyssa (UW classes)
- I like it! It puts out good vibes! :) Logan (UW class)
- Quiet, Peaceful, helps me to concentrate Vanessa (NWTC class)
- Good, relaxing environment to learn. LOVE the majestic music! Staci (NWTC class)
- Great, cooperative program with NWTC. Students are offered a wide variety of opportunities! Rachel (UW classes)
- Definitely a great experience and I'm grateful to have this chance to take these classes with updated technology! Kelsey (Triton UW classes)
- Mrs. Popp's "smiley face-system" which helps to keep us on track really helps! Krista (Triton)
- I feel more independent, which readies me for my college years. The atmosphere helps contribute to the learning environment! *Nathan (UW and NWTC classes)*
- It's a very comfortable and relaxed setting, so it's easier to work. Lauren (UW class)



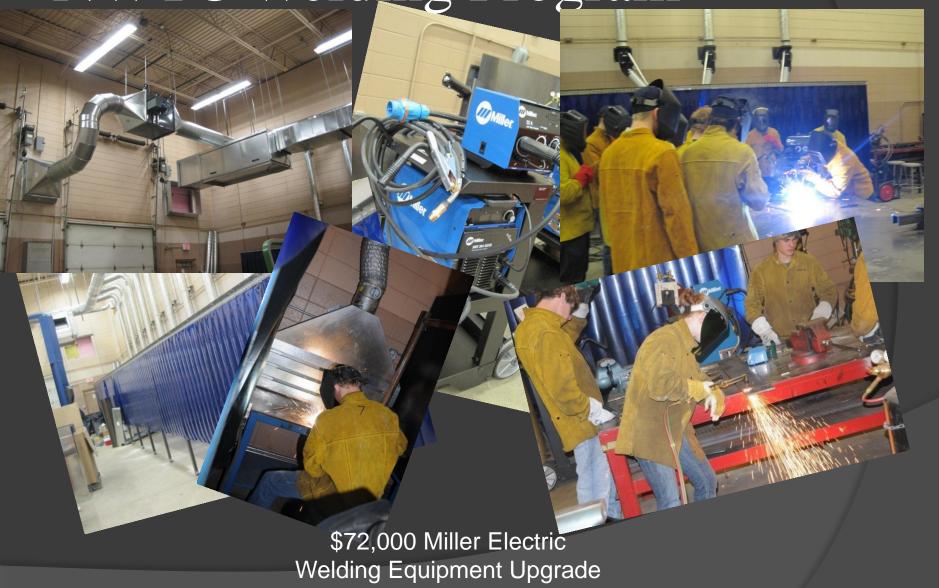




NWTC Collaborative Partnership

- Joint initiative with NWTC, Pembine, Crivitz, and Wausaukee
- Extensive skill training for students in Welding, Automotive,
 Practical Nursing, and Engineering Technology
- Digital Photography program to begin in January 2013
- Both high school and college credit
- Post-secondary tuition paid by school district, rather than parents
- Wise use of facility

NWTC Welding Program



NWTC Automotive Program



NWTC Licensed Practical Nursing Program



NWTC Engineering Technology



Excellence in Manufacturing Award – NEW Manufacturing Alliance

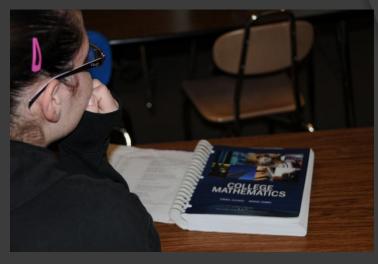


NWTC Transcribed Credit Program

- NWTC college courses taught by high school teachers following the NWTC curriculum
- Mathematics College Math, Personal Finance, Intermediate Algebra
- Social Sciences Introduction to Psychology, Developmental Psychology, Introduction to Sociology
- English English Composition, Oral/Interpersonal Communications
- Science Anatomy/Structure/Function, Medical Terminology

NWTC Mathematics Course







NWTC Social Sciences Course



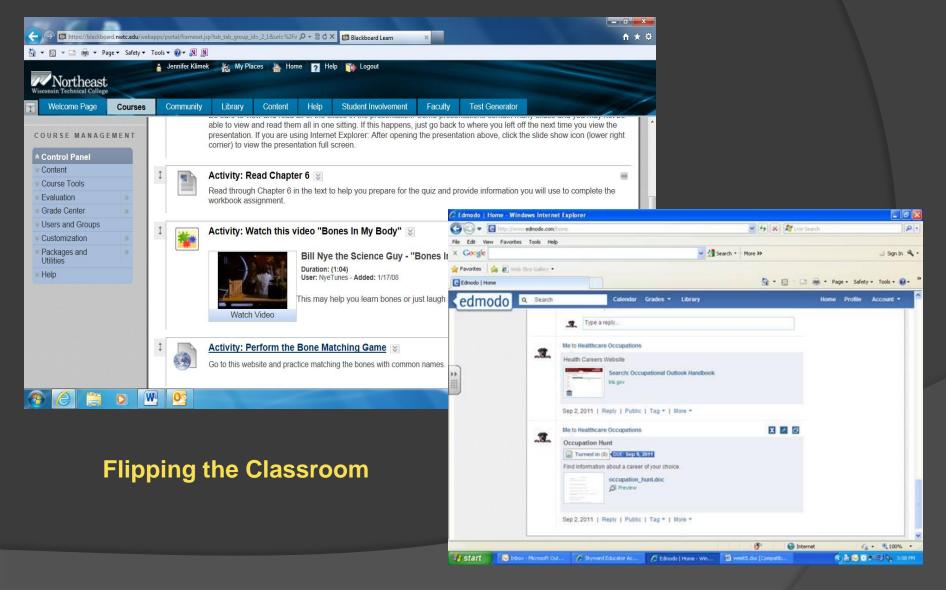
NWTC English Course



NWTC Science Course



Online Learning Components



College Tuition Parents DON' T have to pay!

School District of Wausaukee

INVOICE

N11941 Hwy 141 PO Box 258

Wausaukee, WI 54177 Phone (715)856-5153 Fax (715)856-6592

INVOICE #103 DATE: DECEMBER 7, 2011

Susan Moumblow PO Box 19042 Green Bay, WI 54307-9042 (800) 422-6382

Transcribed Credit Instruction Fall 2011

AMOUNT
\$2,686.20
\$10,929.00
\$8,014.60
\$9,836.10

School District of Wausaukee

INVOICE

N11941 Hwy 141 PO Box 258

Wausaukee, WI 54177

Phone (715)856-5153 Fax (715)856-6592

INVOICE #104

DATE: MAY 14, 2012

Susan Moumblow

PO Box 19042 Green Bay, WI 54307-9042 (800) 422-6382

Transcribed Credit Instruction Spring 2012

DESCRIPTION	AMOUNT
Developmental Psychology	\$7650.30
Math w Business Apps	9,471.80
Medical Terminology	1,821.50
Oral/Interpersonal Comm	8,743.20

\$59,152.70

Make all checks payable to School District of Wausaukee

If you have any questions concerning this invoice, contact Kelly Stumbris @ ext. 411 or stumbris@wausaukee.k12.wi.us

Make all checks payable to School District of Wausaukee Payment is due within 30 days.

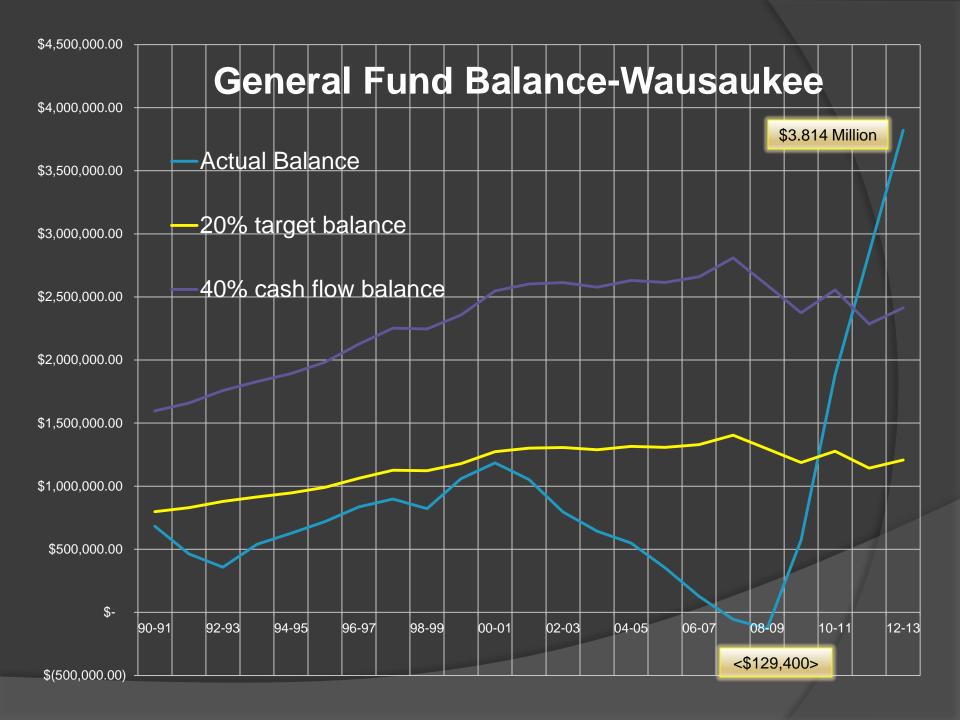
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Initiatives Focused on Individual Learning Needs

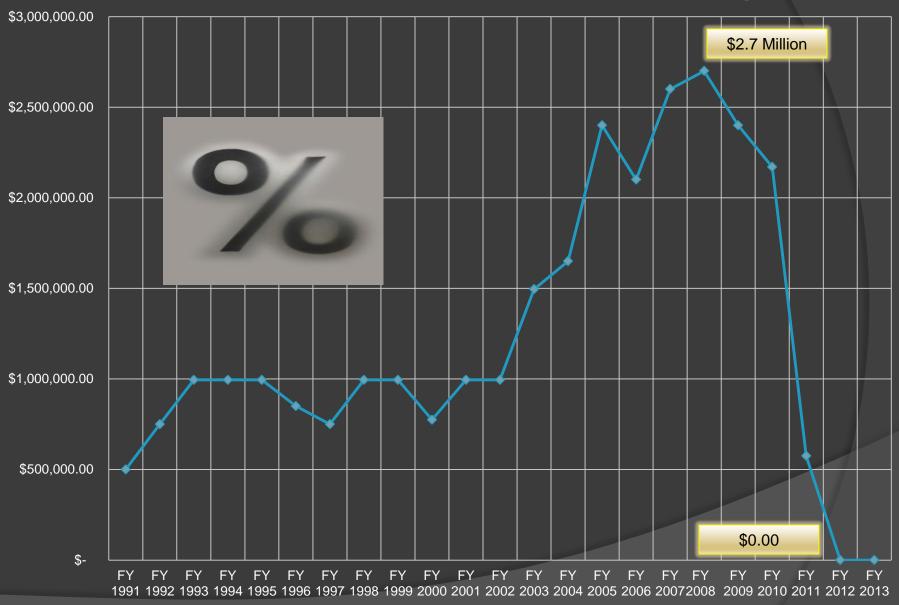
- Multiage Learning
- Research-based Literacy Program
- Hands-on Science
- Response to Intervention
- Common Core Standards
- Curriculum Development Using <u>Curriculum</u>
 <u>Companion</u> and <u>Eclipse</u> as Management Tools
- MAPs/STAR Benchmark Assessments



FISCAL STABILITY

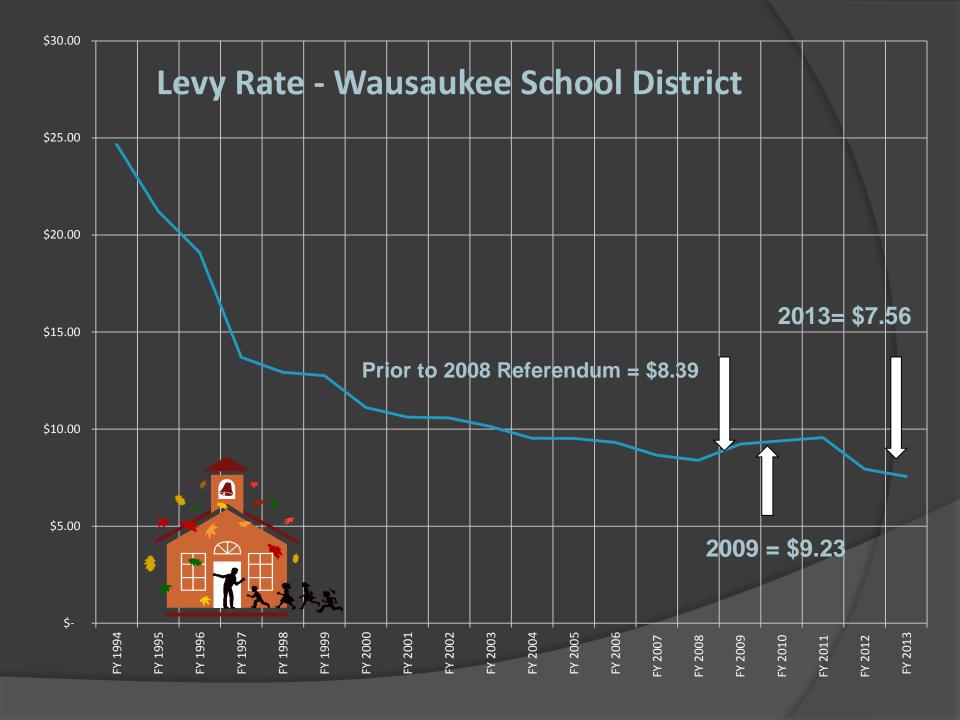


Short Term (Cash Flow) Borrowing



In the 2008-2009 school year short term borrowing cost the district over \$100,000 in interest.





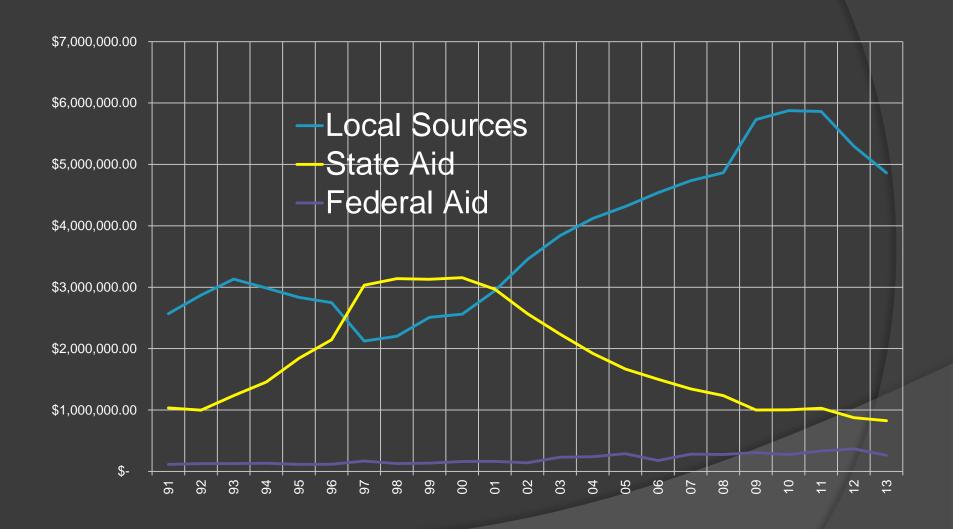
Additional Fiscal Accomplishments

- In July 2009, Paid Off Unfunded Pension Liability with the Wisconsin Retirement System
- In Spring 2011, Retired Building Debt
- For the Past Three Years, Placed \$200,000
 Per Year into Fund 41 for Future Building & Grounds Projects (\$600,000+)

School Finance Reform

- Currently, because of our large geographic size and sparse student population, the state pays only 7.9% of our per pupil revenue limit.
- Our school district is economically disadvantaged based on our free/reduced student numbers (over 50%).
- Our school district is considered property rich;
 yet, many of our families are income poor.

District Revenues from 3 Sources



Through the Adversity...

- Change has been powerful.
- The need for change has contributed to:
 - Personal & professional growth;
 - Creating dynamic learning for kids;
 - An explosion of courses in the core content areas through consolidation of multiple sections and creating new courses.
- The journey has not been easy, but it has been rewarding.

Without Adversity...

Would we have recognized the need for

Change?

