WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

Tony Evers, PhD, State Superintendent

November 25, 2014

TO: Senator Alberta Darling, Co-Chair, Joint Committee on Finance
Representative John Nygren, Co-Chair, Joint Committee on Finance

FROM: Tony Evers, PhD, State Superintendent

RE: 2013 Wisconsin Act 20 reporting requirement

Pursuant to 2013 Act 20, the attached report summarizes the school district levies for community programs and services in 2013 and 2014. For additional information please visit the Community Service Fund page, located at http://sfs.dpi.wi.gov/sfs_comm_serv. Once on this page you can access the following reports:

2014-2015 Community Programs and Services (Fund 80) - Combined Report - this report contains information from districts that have submitted their complete Fund 80 report to DPI by the evening of November 14, 2014.

2013-2014 Community Programs and Services (Fund 80) - Combined Report - this report contains information from districts that have submitted their complete Fund 80 report to DPI by the morning of January 14, 2014.

If you have any questions please contact Dee Pettack, Legislative Liaison at (608) 267-1063.

TE/dp

Attachment

cc: Joe Malkasian, Committee Clerk, Joint Committee on Finance

PO Box 7841, Madison, WI 53707-7841 ▪ 125 South Webster Street, Madison, WI 53703
(608) 266-3390 ▪ (800) 441-4563 toll free ▪ dpi.wi.gov

Table 1 - Fund 80 Tax Levy Comparison for 2013-14 and 2014-15

LEA Count	District Name	Act 20/46 Levy Limit	Fund 80 Levy FY14 (Fall 2013)	Fund 80 Levy FY15 (Fall 2014)
1	Abbotsford	0	0	0
2	Adams-Friendship Area	131,000	131,000	131,000
3	Albany	20,000	20,000	0
4	Algoma	50,261	50,000	50,000
5	Alma	0	0	0
6	Alma Center	25,000	0	0
7	Almond-Bancroft	9,545	5,000	5,000
8	Altoona	85,000	80,000	65,000
9	Amery	104,000	104,000	104,000
10	Antigo	320,000	220,000	220,000
11	Appleton Area	1,467,000	1,467,000	1,467,000
12	Arcadia	0	0	0
13	Argyle	1,000	0	0
14	Arrowhead UHS	15,000	15,000	15,000
15	Ashland	0	0	0
16	Ashwaubenon	350,000	350,000	350,000
17	Athens	0	0	0
18	Auburndale	16,050	0	0
19	Augusta	100,000	100,000	100,000
20	Baldwin-Woodville Area	50,000	50,000	50,000
21	Bangor	0	0	0
22	Baraboo	248,775	248,775	248,775
23	Barneveld	2,297	0	0
24	Barron Area	185,000	185,000	185,000
25	Bayfield	70,000	70,000	70,000
26	Beaver Dam	789,467	0	0
27	Beecher-Dunbar-Pembine	0	0	0
28	Belleville	23,600	23,600	23,600
29	Belmont Community	1,500	0	0
30	Beloit	0	0	0
31	Beloit Turner	0	0	0
32	Benton	3,000	3,000	3,000
33	Berlin Area	130,000	100,000	100,000
34	Big Foot UHS	363,750	363,750	363,750
35	Birchwood	145,230	145,230	145,230
36	Black Hawk	0	0	0
37	Black River Falls	20,000	20,000	20,000
38	Blair-Taylor	0	0	0
39	Bloomer	23,500	23,000	23,000
40	Bonduel	35,000	35,000	35,000
41	Boscobel	5,000	5,000	5,000
42	Bowler	0	0	0
43	Boyceville Community	60,000	60,000	60,000
44	Brighton #1	0	0	0

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45	Brillion	34,000	34,000	34,000
46	Bristol #1	5,000	0	0
47	Brodhead	2,000	2,000	2,000
48	Brown Deer	70,000	70,000	70,000
49	Bruce	33,000	33,000	33,000
50	Burlington Area	53,000	53,000	53,000
51	Butternut	15,000	15,000	25,000
52	Cadott Community	8,290	8,290	8,290
53	Cambria-Friesland	3,000	0	0
54	Cambridge	442,500	442,500	442,500
55	Cameron	86,872	86,872	86,872
56	Campbellsport	0	0	0
57	Cashton	11,874	11,874	11,874
58	Cassville	32,170	31,207	31,175
59	Cedar Grove-Belgium Area	129,140	0	0
60	Cedarburg	66,600	66,600	66,600
61	Central/Westosha UHS	307,949	307,949	307,949
62	Chequamegon	40,000	30,000	30,000
63	Chetek-Weyerhaeuser	70,000	70,000	70,000
64	Chilton	141,169	141,169	141,169
65	Chippewa Falls Area	297,426	297,000	297,000
66	Clayton	35,000	0	0
67	Clear Lake	20,000	20,000	20,000
68	Clinton Community	8,000	8,000	8,000
69	Clintonville	418,470	418,470	418,470
70	Cochrane-Fountain City	25,000	0	25,000
71	Colby	10,000	10,000	10,000
72	Coleman	0	0	0
73	Colfax	3,365	0	0
74	Columbus	120,000	120,000	120,000
75	Cornell	0	0	0
76	Crandon	148,788	126,386	96,348
77	Crivitz	25,000	25,000	25,000
78	Cuba City	69,000	69,000	69,000
79	Cudahy	329,272	329,272	329,272
80	Cumberland	250,000	250,000	250,000
81	D C Everest Area	150,000	150,000	150,000
82	Darlington Community	25,000	25,000	25,000
83	Deerfield Community	65,000	65,000	65,000
84	Deforest Area	37,000	37,000	37,000
85	Delavan-Darien	89,000	89,000	89,000
86	Denmark	81,116	81,116	81,116
87	Depere	107,460	107,460	22,460
88	Desoto Area	16,000	16,000	16,000

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89	Dodgeland	0	0	0
90	Dodgeville	0	0	0
91	Dover #1	0	0	0
92	Drummond	0	0	0
93	Durand	15,000	13,000	13,000
94	East Troy Community	83,888	83,888	83,888
95	Eau Claire Area	2,396,012	2,396,012	2,396,012
96	Edgar	23,259	0	0
97	Edgerton	135,000	135,000	135,000
98	Elcho	75,000	75,000	75,000
99	Eleva-Strum	921	0	0
100	Elk Mound Area	0	0	0
101	Elkhart Lake-Glenbeulah	15,000	0	0
102	Elkhorn Area	135,453	135,453	135,453
103	Ellsworth Community	225,000	225,000	225,000
104	Elmbrook	474,827	433,377	392,317
105	Elmwood	25,000	25,000	25,000
106	Erin	8,500	8,500	8,500
107	Evansville Community	0	0	0
108	Fall Creek	5,000	0	0
109	Fall River	14,000	14,000	14,000
110	Fennimore Community	0	0	0
111	Flambeau	48,000	48,000	48,000
112	Florence	47,000	47,000	47,000
113	Fond Du Lac	1,554,588	1,554,588	1,554,588
114	Fontana J8	6,000	6,000	6,000
115	Fort Atkinson	58,384	58,384	58,384
116	Fox Point J2	47,085	37,000	37,000
117	Franklin Public	453,917	453,917	453,917
118	Frederic	20,865	20,000	20,000
119	Freedom Area	20,000	20,000	20,000
120	Friess Lake	1,307	0	0
121	Galesville-Ettrick	30,000	30,000	30,000
122	Geneva J4	12,000	12,000	12,000
123	Genoa City J2	15,000	0	0
124	Germantown	100,000	100,000	100,000
125	Gibraltar Area	0	0	0
126	Gillett	18,000	16,000	16,000
127	Gilman	25,000	25,000	25,000
128	Gilmanton	0	0	0
129	Glendale-River Hills	543,982	543,865	543,865
130	Glenwood City	20,000	20,000	20,000
131	Goodman-Armstrong	1,191	0	0
132	Grafton	0	0	0

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133	Granton Area	30,000	30,000	30,000
134	Grantsburg	45,000	45,000	45,000
135	Green Bay Area	2,851,002	2,851,002	2,764,368
136	Green Lake	60,000	60,000	60,000
137	Greendale	691,500	691,500	691,500
138	Greenfield	346,373	270,879	270,879
139	Greenwood	40,000	10,000	10,000
140	Gresham	0	0	0
141	Hamilton	31,000	31,000	31,000
142	Hartford J1	112,824	112,824	112,824
143	Hartford UHS	79,011	79,011	79,011
144	Hartland-Lakeside J3	300,000	300,000	300,000
145	Hayward Community	0	0	0
146	Herman #22	0	0	0
147	Highland	20,000	20,000	20,000
148	Hilbert	15,000	15,000	15,000
149	Hillsboro	15,774	13,092	13,092
150	Holmen	0	0	0
151	Horicon	50,000	50,000	50,000
152	Hortonville	0	0	0
153	Howards Grove	0	0	0
154	Howard-Suamico	173,878	173,878	173,574
155	Hudson	0	0	0
156	Hurley	15,000	15,000	15,000
157	Hustisford	239,000	239,000	39,663
158	Independence	500	0	0
159	Iola-Scandinavia	52,000	52,000	52,000
160	Iowa-Grant	15,000	15,000	15,000
161	Ithaca	0	0	0
162	Janesville	0	0	0
163	Jefferson	98,886	45,105	28,054
164	Johnson Creek	25,000	25,000	25,000
165	Juda	16,000	16,000	16,000
166	Kaukauna Area	79,373	79,373	79,373
167	Kenosha	2,050,267	1,500,000	1,500,000
168	Kettle Moraine	204,055	204,055	204,055
169	Kewaskum	35,000	35,000	35,000
170	Kewaunee	7,000	0	0
171	Kickapoo Area	0	0	0
172	Kiel Area	146,775	146,775	146,775
173	Kimberly Area	46,823	46,823	46,823
174	Kohler	192,838	110,675	98,040
175	Lac Du Flambeau #1	125,000	85,000	85,000
176	Lacrosse	651,535	651,535	651,535

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177	Ladysmith	159,000	159,000	100,000
178	Lafarge	0	0	0
179	Lake Country	56,081	56,081	56,081
180	Lake Geneva J1	359,717	359,717	359,717
181	Lake Geneva-Genoa UHS	425,157	425,157	425,157
182	Lake Holcombe	30,000	30,000	30,000
183	Lake Mills Area	89,000	89,000	89,000
184	Lakeland UHS	308,008	0	253,700
185	Lancaster Community	3,000	0	0
186	Laona	0	0	0
187	Lena	10,000	10,000	10,000
188	Linn J4	90,000	0	0
189	Linn J6	20,000	20,000	20,000
190	Little Chute Area	68,165	68,165	68,165
191	Lodi	163,395	163,395	163,395
192	Lomira	0	0	0
193	Loyal	30,000	18,780	0
194	Luck	30,000	30,000	30,000
195	Luxemburg-Casco	280,536	260,109	260,109
196	Madison Metropolitan	11,808,865	9,675,429	11,654,696
197	Manawa	40,000	40,000	40,000
198	Manitowoc	0	0	0
199	Maple	0	0	0
200	Maple Dale-Indian Hill	96,642	96,642	96,642
201	Marathon City	0	0	0
202	Marinette	0	0	0
203	Marion	3,000	3,000	3,000
204	Markesan	41,500	41,500	41,500
205	Marshall	28,000	28,000	20,000
206	Marshfield	16,844	16,844	16,844
207	Mauston	87,278	87,278	87,278
208	Mayville	0	0	0
209	McFarland	325,000	325,000	325,000
210	Medford Area	80,000	80,000	80,000
211	Mellen	20,000	0	0
212	Melrose-Mindoro	25,000	25,000	25,000
213	Menasha	733,600	733,600	733,600
214	Menominee Indian	0	0	0
215	Menomonee Falls	750,000	750,000	750,000
216	Menomonie Area	255,449	255,449	255,449
217	Mequon-Thiensville	227,580	227,580	227,580
218	Mercer	257,022	257,022	175,000
219	Merrill Area	300,000	0	0
220	Merton Community	5,322	0	0

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221	Middleton-Cross Plains	373,393	373,393	338,393
222	Milton	179,254	179,254	179,254
223	Milwaukee	17,065,871	17,065,871	17,065,871
224	Mineral Point	75,000	75,000	75,000
225	Minocqua J1	245,880	245,880	245,880
226	Mishicot	0	0	0
227	Mondovi	50,000	50,000	50,000
228	Monona Grove	245,240	245,240	245,240
229	Monroe	961,710	961,710	961,710
230	Montello	0	0	0
231	Monticello	0	0	0
232	Mosinee	250,000	250,000	165,000
233	Mount Horeb Area	0	0	0
234	Mukwonago	196,431	204,929	161,302
235	Muskego-Norway	95,000	95,000	95,000
236	Necedah Area	5,000	0	0
237	Neenah	782,964	600,000	782,964
238	Neillsville	75,000	75,000	75,000
239	Nekoosa	250,000	250,000	250,000
240	Neosho J3	19,012	18,000	19,012
241	New Auburn	5,175	5,175	5,175
242	New Berlin	142,000	142,000	142,000
243	New Glarus	11,000	11,000	11,000
244	New Holstein	75,000	75,000	75,000
245	New Lisbon	10,000	10,000	10,000
246	New London	380,000	124,000	124,000
247	New Richmond	200,680	200,680	200,680
248	Niagara	120,000	100,000	100,000
249	Nicolet UHS	398,651	398,651	305,455
250	Norris	0	0	0
251	North Cape	0	0	0
252	North Crawford	1,500	1,500	1,500
253	North Fond Du Lac	84,844	84,844	84,844
254	North Lake	45,000	45,000	45,000
255	North Lakeland	233,350	208,720	190,000
256	Northern Ozaukee	80,000	53,175	45,000
257	Northland Pines	80,000	80,000	80,000
258	Northwood	101,659	100,170	100,170
259	Norwalk-Ontario-Wilton	3,000	0	0
260	Norway J7	0	0	0
261	Oak Creek-Franklin	50,000	0	0
262	Oakfield	10,000	0	0
263	Oconomowoc Area	612,000	562,000	562,000
264	Oconto	20,261	20,261	20,261

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265	Oconto Falls	46,000	46,000	46,000
266	Omro	8,500	0	65,000
267	Onalaska	40,461	0	0
268	Oostburg	20,000	20,000	20,000
269	Oregon	520,692	520,692	520,692
270	Osceola	20,000	20,000	20,000
271	Oshkosh Area	999,589	999,589	999,589
272	Osseo-Fairchild	90,000	90,000	90,000
273	Owen-Withee	30,000	30,000	30,000
274	Palmyra-Eagle Area	130,000	98,088	98,088
275	Pardeeville Area	2,000	0	0
276	Paris J1	24,000	24,000	24,000
277	Parkview	112,000	0	0
278	Pecatonica Area	0	0	0
279	Pepin Area	20,000	20,000	20,000
280	Peshtigo	0	0	0
281	Pewaukee	0	0	0
282	Phelps	8,000	8,000	8,000
283	Phillips	311,500	311,500	311,500
284	Pittsville	0	0	0
285	Platteville	0	0	0
286	Plum City	75,000	0	0
287	Plymouth	200,000	200,000	200,000
288	Port Edwards	54,000	52,800	8,200
289	Port Washington-Saukville	252,411	252,411	252,411
290	Portage Community	25,000	0	0
291	Potosi	0	0	0
292	Poynette	25,000	25,000	25,000
293	Prairie Du Chien Area	60,800	60,800	0
294	Prairie Farm	20,000	20,000	20,000
295	Prentice	25,000	4,856	0
296	Prescott	100,000	100,000	100,000
297	Princeton	25,000	0	0
298	Pulaski Community	437,457	352,105	338,535
299	Racine	850,000	850,000	0
300	Randall J1	0	0	0
301	Randolph	0	0	0
302	Random Lake	43,804	43,804	43,804
303	Raymond #14	0	0	0
304	Reedsburg	112,950	112,950	112,950
305	Reedsville	20,000	20,000	20,000
306	Rhinelander	480,000	480,000	480,000
307	Rib Lake	45,000	22,500	22,500
308	Rice Lake Area	118,700	118,700	118,700

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309	Richfield J1	51,000	51,000	51,000
310	Richland	26,000	26,000	26,000
311	Richmond	0	0	0
312	Rio Community	0	0	0
313	Ripon Area	251,272	251,272	251,272
314	River Falls	150,000	150,000	150,000
315	River Ridge	3,500	0	0
316	River Valley	80,000	80,000	80,000
317	Riverdale	27,000	27,000	27,000
318	Rosendale-Brandon	20,000	0	0
319	Rosholt	0	0	0
320	Royall	14,500	13,000	13,000
321	Rubicon J6	8,390	8,000	8,000
322	Saint Croix Central	70,000	70,000	70,000
323	Saint Croix Falls	20,000	0	0
324	Saint Francis	374,000	374,000	374,000
325	Salem	0	0	0
326	Sauk Prairie	365,590	365,590	365,590
327	Seneca	29,000	0	0
328	Sevastopol	20,000	20,000	20,000
329	Seymour Community	49,000	49,000	49,000
330	Sharon J11	10,000	10,000	10,000
331	Shawano	185,692	185,692	185,000
332	Sheboygan Area	1,272,528	1,272,528	1,272,528
333	Sheboygan Falls	231,300	205,000	205,000
334	Shell Lake	86,000	86,000	86,000
335	Shiocton	5,000	5,000	5,000
336	Shorewood	1,150,127	1,150,127	1,151,127
337	Shullsburg	0	0	0
338	Silver Lake J1	12,500	12,500	12,500
339	Siren	53,788	43,000	43,000
340	Slinger	0	0	0
341	Solon Springs	0	0	0
342	Somerset	0	0	0
343	South Milwaukee	702,028	702,028	702,028
344	South Shore	33,092	31,411	31,618
345	Southern Door County	161,344	161,344	161,344
346	Southwestern Wisconsin	0	0	0
347	Sparta Area	20,000	20,000	20,000
348	Spencer	0	0	0
349	Spooner	295,000	190,239	250,000
350	Spring Valley	140,000	140,000	140,000
351	Stanley-Boyd Area	65,000	65,000	65,000
352	Stevens Point Area	902,000	902,000	50,000

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353	Stockbridge	0	0	0
354	Stone Bank School District	37,505	31,829	31,829
355	Stoughton Area	331,763	331,763	331,763
356	Stratford	11,250	11,250	11,250
357	Sturgeon Bay	77,274	77,274	77,274
358	Sun Prairie Area	0	0	0
359	Superior	106,632	106,632	106,632
360	Suring	52,584	0	0
361	Swallow	12,000	0	0
362	Thorp	0	0	0
363	Three Lakes	145,784	145,784	145,784
364	Tigerton	25,000	15,000	25,000
365	Tomah Area	0	0	0
366	Tomahawk	160,000	146,000	146,000
367	Tomorrow River	86,048	86,048	86,048
368	Trevor-Wilmot Consolidated	15,000	0	0
369	Tri-County Area	21,470	21,470	21,470
370	Turtle Lake	15,000	15,000	15,000
371	Twin Lakes #4	40,000	40,000	40,000
372	Two Rivers	113,375	113,375	113,375
373	Union Grove J1	4,000	4,000	4,000
374	Union Grove UHS	100,000	0	100,000
375	Unity	312,690	300,000	300,000
376	Valders Area	87,275	87,275	87,275
377	Verona Area	280,275	280,275	280,275
378	Viroqua Area	0	0	0
379	Wabeno Area	0	0	0
380	Walworth J1	0	0	0
381	Washburn	0	0	0
382	Washington	11,000	0	0
383	Washington-Caldwell	0	0	0
384	Waterford Graded	10,000	0	0
385	Waterford UHS	160,000	0	0
386	Waterloo	100,000	50,000	50,000
387	Watertown	339,886	339,886	297,428
388	Waukesha	400,000	0	0
389	Waunakee Community	304,400	304,400	304,400
390	Waupaca	0	0	0
391	Waupun	300,000	300,000	185,000
392	Wausau	580,605	580,605	580,605
393	Wausaukee	7,500	0	7,500
394	Wautoma Area	55,000	55,000	55,000
395	Wauwatosa	751,907	751,072	751,072
396	Wauzeka-Steuben	15,000	0	0

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397	Webster	59,000	59,000	59,000
398	West Allis	3,000,000	3,000,000	3,000,000
399	West Bend	120,000	0	120,000
400	West Depere	0	0	0
401	West Salem	109,500	109,500	109,500
402	Westby Area	30,081	0	0
403	Westfield	0	0	0
404	Weston	48,142	48,142	48,149
405	Weyauwega-Fremont	25,000	15,000	15,000
406	Wheatland J1	60,000	60,000	60,000
407	White Lake	10,000	0	0
408	Whitefish Bay	470,450	416,657	396,668
409	Whitehall	0	0	0
410	Whitewater	261,490	261,490	225,000
411	Whitnall	14,749	14,749	14,749
412	Wild Rose	0	0	0
413	Williams Bay	200,000	0	0
414	Wilmot UHS	99,176	99,000	99,000
415	Winneconne Community	40,000	40,000	40,000
416	Winter	130,957	130,957	130,957
417	Wisconsin Dells	12,000	0	0
418	Wisconsin Heights	0	0	0
419	Wisconsin Rapids	400,000	0	400,000
420	Wittenberg-Birnamwood	175,000	175,000	175,000
421	Wonewoc-Union Center	14,000	14,000	14,000
422	Woodruff J1	23,869	23,869	23,869
423	Wrightstown Community	0	0	0
424	Yorkville J2	8,000	8,000	8,000
	Totals	87,623,217	79,560,060	79,776,412

Districts in section above: 424

	FY14	FY15
Percentage of levy limit	90.80%	91.04%

Change in Fund 80 Levy from FY14 to FY15	216,352
Percentage increase	0.27%