### Undifferentiated Curriculum - STAFF TIME FOR IEP DEVELOPMENT/MONITORING AND SPECIAL EDUCATION TRAINING ONLY

<table>
<thead>
<tr>
<th>TYPE</th>
<th>WUFAR FUNCTION</th>
<th>ACCOUNT TITLE</th>
<th>Local</th>
<th>IDEA</th>
<th>Package</th>
<th>State Grant</th>
<th>Title I</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 110000</td>
<td>100</td>
<td>Salaries</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 110000</td>
<td>211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 110000</td>
<td>212</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 110000</td>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 110000</td>
<td>219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 110000</td>
<td>220</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 110000</td>
<td>230</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 110000</td>
<td>240</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 110000</td>
<td>250</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 110000</td>
<td>290</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 110000</td>
<td>342</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
</tbody>
</table>

### Regular Curriculum - STAFF TIME FOR IEP DEVELOPMENT/MONITORING AND SPECIAL EDUCATION TRAINING ONLY

| E 120000     | 100            | Salaries                                              | X     | X    | X       | X           | X      |
| E 120000     | 211            | Retirement - Employee's Share Paid by Employer         | X     | X    | X       | X           | X      |
| E 120000     | 212            | Retirement - Employer's Share                          | X     | X    | X       | X           | X      |
| E 120000     | 218            | Retirement - Contribution to Employee Benefit Trust    | X     | X    | X       | X           | X      |
| E 120000     | 219            | Retirement - Other Employee Benefits                   | X     | X    | X       | X           | X      |
| E 120000     | 220            | Social Security                                       | X     | X    | X       | X           | X      |
| E 120000     | 230            | Life Insurance                                        | X     | X    | X       | X           | X      |
| E 120000     | 240            | Health Insurance                                      | X     | X    | X       | X           | X      |
| E 120000     | 250            | Other Insurance                                       | X     | X    | X       | X           | X      |
| E 120000     | 290            | Other Employee Benefits                               | X     | X    | X       | X           | X      |
| E 120000     | 342            | Employee Travel                                       | X     | X    | X       | X           | X      |

### Agriculture Education - STAFF TIME FOR IEP DEVELOPMENT/MONITORING AND SPECIAL EDUCATION TRAINING ONLY

| E 131000     | 100            | Salaries                                              | X     | X    | X       | X           | X      |
| E 131000     | 211            | Retirement - Employee's Share Paid by Employer         | X     | X    | X       | X           | X      |
| E 131000     | 212            | Retirement - Employer's Share                          | X     | X    | X       | X           | X      |
| E 131000     | 218            | Retirement - Contribution to Employee Benefit Trust    | X     | X    | X       | X           | X      |
| E 131000     | 219            | Retirement - Other Employee Benefits                   | X     | X    | X       | X           | X      |
| E 131000     | 220            | Social Security                                       | X     | X    | X       | X           | X      |
| E 131000     | 230            | Life Insurance                                        | X     | X    | X       | X           | X      |
| E 131000     | 240            | Health Insurance                                      | X     | X    | X       | X           | X      |
| E 131000     | 250            | Other Insurance                                       | X     | X    | X       | X           | X      |
| E 131000     | 290            | Other Employee Benefits                               | X     | X    | X       | X           | X      |
| E 131000     | 342            | Employee Travel                                       | X     | X    | X       | X           | X      |
### Business Education - STAFF TIME FOR IEP DEVELOPMENT/MONITORING AND SPECIAL EDUCATION TRAINING ONLY

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X1</th>
<th>X2</th>
<th>X3</th>
<th>X4</th>
<th>X5</th>
<th>X6</th>
<th>X7</th>
<th>X8</th>
<th>X9</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 132000 100</td>
<td><strong>Salaries</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 132000 211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 132000 212</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 132000 218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 132000 219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 132000 220</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 132000 230</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 132000 240</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 132000 250</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 132000 290</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 132000 342</td>
<td>Employee Travel</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Marketing Education - STAFF TIME FOR IEP DEVELOPMENT/MONITORING AND SPECIAL EDUCATION TRAINING ONLY

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X1</th>
<th>X2</th>
<th>X3</th>
<th>X4</th>
<th>X5</th>
<th>X6</th>
<th>X7</th>
<th>X8</th>
<th>X9</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 133000 100</td>
<td><strong>Salaries</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 133000 211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 133000 212</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 133000 218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 133000 219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 133000 220</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 133000 230</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 133000 240</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 133000 250</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 133000 290</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 133000 342</td>
<td>Employee Travel</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Health Occupations - STAFF TIME FOR IEP DEVELOPMENT/MONITORING AND SPECIAL EDUCATION TRAINING ONLY

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X1</th>
<th>X2</th>
<th>X3</th>
<th>X4</th>
<th>X5</th>
<th>X6</th>
<th>X7</th>
<th>X8</th>
<th>X9</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 134000 100</td>
<td><strong>Salaries</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 134000 211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 134000 212</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 134000 218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 134000 219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 134000 220</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 134000 230</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 134000 240</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 134000 250</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 134000 290</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 134000 342</td>
<td>Employee Travel</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Family and Consumer Education - STAFF TIME FOR IEP DEVELOPMENT/MONITORING AND SPECIAL EDUCATION TRAINING ONLY

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X1</th>
<th>X2</th>
<th>X3</th>
<th>X4</th>
<th>X5</th>
<th>X6</th>
<th>X7</th>
<th>X8</th>
<th>X9</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 135000 100</td>
<td><strong>Salaries</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 135000 211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 135000 212</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 135000 218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 135000 219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 135000 220</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 135000 230</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 135000 240</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>Code</td>
<td>Amount</td>
<td>Description</td>
<td>135000</td>
<td>138100</td>
<td>138200</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------</td>
<td>--------</td>
<td>------------------------------------------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Technology Education - STAFF TIME FOR IEP DEVELOPMENT/MONITORING AND SPECIAL EDUCATION TRAINING ONLY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 135000</td>
<td>250</td>
<td>Other Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 135000</td>
<td>290</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 135000</td>
<td>342</td>
<td>Employee Travel</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 136000</td>
<td>100</td>
<td>Salaries</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 136000</td>
<td>211</td>
<td>Retirement - Employee’s Share Paid by Employer</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 136000</td>
<td>212</td>
<td>Retirement - Employer’s Share</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 136000</td>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 136000</td>
<td>219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 136000</td>
<td>220</td>
<td>Social Security</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 136000</td>
<td>230</td>
<td>Life Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 136000</td>
<td>240</td>
<td>Health Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 136000</td>
<td>250</td>
<td>Other Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 136000</td>
<td>290</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 136000</td>
<td>342</td>
<td>Employee Travel</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>100</td>
<td>Salaries</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>211</td>
<td>Retirement - Employee’s Share Paid by Employer</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>212</td>
<td>Retirement - Employer’s Share</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>220</td>
<td>Social Security</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>230</td>
<td>Life Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>240</td>
<td>Health Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>250</td>
<td>Other Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>290</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>342</td>
<td>Employee Travel</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>100</td>
<td>Salaries</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>211</td>
<td>Retirement - Employee’s Share Paid by Employer</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>212</td>
<td>Retirement - Employer’s Share</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>220</td>
<td>Social Security</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>230</td>
<td>Life Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>240</td>
<td>Health Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>250</td>
<td>Other Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>290</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>342</td>
<td>Employee Travel</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Vocational Special Needs - Disadvantaged - STAFF TIME FOR IEP DEVELOPMENT/MONITORING AND SPECIAL EDUCATION TRAINING ONLY**

<table>
<thead>
<tr>
<th>Code</th>
<th>Amount</th>
<th>Description</th>
<th>135000</th>
<th>138100</th>
<th>138200</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 138100</td>
<td>100</td>
<td>Salaries</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>211</td>
<td>Retirement - Employee’s Share Paid by Employer</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>212</td>
<td>Retirement - Employer’s Share</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>220</td>
<td>Social Security</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>230</td>
<td>Life Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>240</td>
<td>Health Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>250</td>
<td>Other Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>290</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138100</td>
<td>342</td>
<td>Employee Travel</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Vocational Special Needs - Disabilities**

<table>
<thead>
<tr>
<th>Code</th>
<th>Amount</th>
<th>Description</th>
<th>135000</th>
<th>138100</th>
<th>138200</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 138200</td>
<td>100</td>
<td>Salaries</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>211</td>
<td>Retirement - Employee’s Share Paid by Employer</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>212</td>
<td>Retirement - Employer’s Share</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>220</td>
<td>Social Security</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>230</td>
<td>Life Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>240</td>
<td>Health Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>250</td>
<td>Other Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>290</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>310</td>
<td>Personal Services</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>322</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>325</td>
<td>Vehicle and Equipment Rental</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>342</td>
<td>Employee Travel</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>343</td>
<td>Contracted Service Travel</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>348</td>
<td>Vehicle Fuel</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>350</td>
<td>Communication</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Amount</td>
<td>Description</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>--------</td>
<td>------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>360</td>
<td>Technology and Software Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>410</td>
<td>General Supplies</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>420</td>
<td>Apparel</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>430</td>
<td>Instructional Media</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>440</td>
<td>Non-Capital Equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>450</td>
<td>Resale Items</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>460</td>
<td>Equipment Components</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>470</td>
<td>Textbooks</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>480</td>
<td>Non-Capital Technology</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>490</td>
<td>Other Non-Capital Items</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>550</td>
<td>Equipment Additions</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>560</td>
<td>Equipment Replacement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>581</td>
<td>Technology Related Hardware</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>582</td>
<td>Technology Software</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>940</td>
<td>Dues and Fees</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 138200</td>
<td>999</td>
<td>Other Miscellaneous</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Vocational Special Needs - Limited English - STAFF TIME FOR IEP DEVELOPMENT/MONITORING AND SPECIAL EDUCATION TRAINING ONLY**

<table>
<thead>
<tr>
<th>Code</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 138300</td>
<td>100</td>
<td>Salaries</td>
</tr>
<tr>
<td>E 138300</td>
<td>211</td>
<td>Retirement - Employee’s Share Paid by Employer</td>
</tr>
<tr>
<td>E 138300</td>
<td>212</td>
<td>Retirement - Employer’s Share</td>
</tr>
<tr>
<td>E 138300</td>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
</tr>
<tr>
<td>E 138300</td>
<td>219</td>
<td>Retirement - Other Employee Benefits</td>
</tr>
<tr>
<td>E 138300</td>
<td>220</td>
<td>Social Security</td>
</tr>
<tr>
<td>E 138300</td>
<td>230</td>
<td>Life Insurance</td>
</tr>
<tr>
<td>E 138300</td>
<td>240</td>
<td>Health Insurance</td>
</tr>
<tr>
<td>E 138300</td>
<td>250</td>
<td>Other Insurance</td>
</tr>
<tr>
<td>E 138300</td>
<td>290</td>
<td>Other Employee Benefits</td>
</tr>
<tr>
<td>E 138300</td>
<td>342</td>
<td>Employee Travel</td>
</tr>
</tbody>
</table>

**Vocational Special Needs - Other - STAFF TIME FOR IEP DEVELOPMENT/MONITORING AND SPECIAL EDUCATION TRAINING ONLY**

<table>
<thead>
<tr>
<th>Code</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 138900</td>
<td>100</td>
<td>Salaries</td>
</tr>
<tr>
<td>E 138900</td>
<td>211</td>
<td>Retirement - Employee’s Share Paid by Employer</td>
</tr>
<tr>
<td>E 138900</td>
<td>212</td>
<td>Retirement - Employer’s Share</td>
</tr>
<tr>
<td>E 138900</td>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
</tr>
<tr>
<td>E 138900</td>
<td>219</td>
<td>Retirement - Other Employee Benefits</td>
</tr>
<tr>
<td>E 138900</td>
<td>220</td>
<td>Social Security</td>
</tr>
<tr>
<td>E 138900</td>
<td>230</td>
<td>Life Insurance</td>
</tr>
<tr>
<td>E 138900</td>
<td>240</td>
<td>Health Insurance</td>
</tr>
<tr>
<td>E 138900</td>
<td>250</td>
<td>Other Insurance</td>
</tr>
<tr>
<td>E 138900</td>
<td>290</td>
<td>Other Employee Benefits</td>
</tr>
<tr>
<td>E 138900</td>
<td>342</td>
<td>Employee Travel</td>
</tr>
</tbody>
</table>

**Other Vocational Education - STAFF TIME FOR IEP DEVELOPMENT/MONITORING AND SPECIAL EDUCATION TRAINING ONLY**

<table>
<thead>
<tr>
<th>Code</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 139000</td>
<td>100</td>
<td>Salaries</td>
</tr>
<tr>
<td>E 139000</td>
<td>211</td>
<td>Retirement - Employee’s Share Paid by Employer</td>
</tr>
<tr>
<td>E 139000</td>
<td>212</td>
<td>Retirement - Employer’s Share</td>
</tr>
<tr>
<td>E 139000</td>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
</tr>
<tr>
<td>E</td>
<td>139000</td>
<td>219</td>
</tr>
<tr>
<td>E</td>
<td>139000</td>
<td>220</td>
</tr>
<tr>
<td>E</td>
<td>139000</td>
<td>230</td>
</tr>
<tr>
<td>E</td>
<td>139000</td>
<td>240</td>
</tr>
<tr>
<td>E</td>
<td>139000</td>
<td>250</td>
</tr>
<tr>
<td>E</td>
<td>139000</td>
<td>290</td>
</tr>
<tr>
<td>E</td>
<td>139000</td>
<td>342</td>
</tr>
</tbody>
</table>

**Physical Curriculum - STAFF TIME FOR IEP DEVELOPMENT/MONITORING AND SPECIAL EDUCATION TRAINING ONLY**

| E | 140000 | 100 | Salaries | X | X | X | X | X | X | X | X | X | X |
| E | 140000 | 211 | Retirement - Employee's Share Paid by Employer | X | X | X | X | X | X | X | X | X | X |
| E | 140000 | 212 | Retirement - Employer's Share | X | X | X | X | X | X | X | X | X | X |
| E | 140000 | 218 | Retirement - Contribution to Employee Benefit Trust | X | X | X | X | X | X | X | X | X | X |
| E | 140000 | 219 | Retirement - Other Employee Benefits | X | X | X | X | X | X | X | X | X | X |
| E | 140000 | 220 | Social Security | X | X | X | X | X | X | X | X | X | X |
| E | 140000 | 230 | Life Insurance | X | X | X | X | X | X | X | X | X | X |
| E | 140000 | 240 | Health Insurance | X | X | X | X | X | X | X | X | X | X |
| E | 140000 | 250 | Other Insurance | X | X | X | X | X | X | X | X | X | X |
| E | 140000 | 290 | Other Employee Benefits | X | X | X | X | X | X | X | X | X | X |
| E | 140000 | 342 | Employee Travel | X | X | X | X | X | X | X | X | X | X |

**Special Education Curriculum - Early Childhood**

<p>| E | 152000 | 100 | Salaries | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 211 | Retirement - Employee's Share Paid by Employer | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 212 | Retirement - Employer's Share | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 218 | Retirement - Contribution to Employee Benefit Trust | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 219 | Retirement - Other Employee Benefits | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 220 | Social Security | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 230 | Life Insurance | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 240 | Health Insurance | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 250 | Other Insurance | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 290 | Other Employee Benefits | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 310 | Personal Services | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 322 | Rentals of Computers and Related Equipment | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 325 | Vehicle and Equipment Rental | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 342 | Employee Travel | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 343 | Contracted Service Travel | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 344 | Contracted Service Travel - IEP Medical Services | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 346 | Employee Travel - IEP Medical Services | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 348 | Vehicle Fuel | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 350 | Communication | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 360 | Technology and Software Services | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 390 | Purchased IEP Medical Services | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 410 | General Supplies | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 420 | Apparel | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 430 | Instructional Media | X | X | X | X | X | X | X | X | X | X |
| E | 152000 | 440 | Non-Capital Equipment | X | X | X | X | X | X | X | X | X | X |</p>
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>152000</th>
<th>156100</th>
</tr>
</thead>
<tbody>
<tr>
<td>E</td>
<td>Resale Items</td>
<td>X X X X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Equipment Components</td>
<td>X X X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Textbooks</td>
<td>X X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Non-Capital Technology</td>
<td>X X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Other Non-Capital Items</td>
<td>X X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Equipment Additions</td>
<td>X X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Equipment Replacement</td>
<td>X X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Technology Related Hardware</td>
<td>X X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Technology Software</td>
<td>X X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Dues and Fees</td>
<td>X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Other Miscellaneous</td>
<td>X X X X X X X X</td>
<td>X X D D</td>
</tr>
</tbody>
</table>

**Special Education Curriculum - Hearing Impaired and Deaf/Blind**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>152000</th>
<th>156100</th>
</tr>
</thead>
<tbody>
<tr>
<td>E</td>
<td>Salaries</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Retirement - Employer's Share</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Retirement - Other Employee Benefits</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Social Security</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Life Insurance</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Health Insurance</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Other Insurance</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Personal Services</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Vehicle and Equipment Rental</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Employee Travel</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Contracted Service Travel</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Contracted Service Travel - IEP Medical Services</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Employee Travel - IEP Medical Services</td>
<td>X X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Vehicle Fuel</td>
<td>X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Communication</td>
<td>X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Technology and Software Services</td>
<td>X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Purchased IEP Medical Services</td>
<td>X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>General Supplies</td>
<td>X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Apparel</td>
<td>X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Instructional Media</td>
<td>X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Non-Capital Equipment</td>
<td>X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Resale Items</td>
<td>X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Equipment Components</td>
<td>X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Textbooks</td>
<td>X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Non-Capital Technology</td>
<td>X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Other Non-Capital Items</td>
<td>X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Equipment Additions</td>
<td>X X X X X X</td>
<td>X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Equipment Replacement</td>
<td>X X X X X X</td>
<td>X X D D</td>
</tr>
</tbody>
</table>

**Note:** The table above lists various categories of expenses, with codes and descriptions for each. The values in the table indicate whether an expense is included (Y) or not (Blank). The codes (E) and (D) indicate the type of expense (E for Employee, D for Dependent).
| E 156100 | 582 | Technology Software | X X X X X X X X X X D D |
| E 156100 | 940 | Dues and Fees       | X X X X X X X X X X D D |
| E 156100 | 999 | Other Miscellaneous | X X X X X X X X X X D D |

**Special Education Curriculum - Homebound**

| E 156200 | 100 | Salaries           | X X X X X X X X X X D D |
| E 156200 | 211 | Retirement - Employee’s Share Paid by Employer | X X X X X X X X X X D D |
| E 156200 | 212 | Retirement - Employer’s Share            | X X X X X X X X X X D D |
| E 156200 | 218 | Retirement - Contribution to Employee Benefit Trust | X X X X X X X X X X D D |
| E 156200 | 100 | Salaries           | X X X X X X X X X X D D |

**Special Education Curriculum - Speech/Language**

<p>| E 156600 | 100 | Salaries           | X X X X X X X X X X D D |
| E 156600 | 211 | Retirement - Employee’s Share Paid by Employer | X X X X X X X X X X D D |
| E 156600 | 212 | Retirement - Employer’s Share            | X X X X X X X X X X D D |
| E 156600 | 218 | Retirement - Contribution to Employee Benefit Trust | X X X X X X X X X X D D |</p>
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Values</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 156600 219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 220</td>
<td>Social Security</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 230</td>
<td>Life Insurance</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 240</td>
<td>Health Insurance</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 250</td>
<td>Other Insurance</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 290</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 310</td>
<td>Personal Services</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 322</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 325</td>
<td>Vehicle and Equipment Rental</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 342</td>
<td>Employee Travel</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 343</td>
<td>Contracted Service Travel</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 344</td>
<td>Contracted Service Travel - IEP Medical Services</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 346</td>
<td>Employee Travel - IEP Medical Services</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 348</td>
<td>Vehicle Fuel</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 350</td>
<td>Communication</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 360</td>
<td>Technology and Software Services</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 390</td>
<td>Purchased IEP Medical Services</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 410</td>
<td>General Supplies</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 420</td>
<td>Apparel</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 430</td>
<td>Instructional Media</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 440</td>
<td>Non-Capital Equipment</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 450</td>
<td>Resale Items</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 460</td>
<td>Equipment Components</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 470</td>
<td>Textbooks</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 480</td>
<td>Non-Capital Technology</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 490</td>
<td>Other Non-Capital Items</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 510</td>
<td>Equipment Additions</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 560</td>
<td>Equipment Replacement</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 581</td>
<td>Technology Related Hardware</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 582</td>
<td>Technology Software</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 940</td>
<td>Dues and Fees</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156600 999</td>
<td>Other Miscellaneous</td>
<td>X X X X X X X X</td>
</tr>
</tbody>
</table>

**Special Education Curriculum - Visually Impaired**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Values</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 156700 100</td>
<td>Salaries</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156700 211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156700 212</td>
<td>Retirement - Employer's Share</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156700 218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156700 219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156700 220</td>
<td>Social Security</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156700 230</td>
<td>Life Insurance</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156700 240</td>
<td>Health Insurance</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156700 250</td>
<td>Other Insurance</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156700 290</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156700 310</td>
<td>Personal Services</td>
<td>X X X X X X X X</td>
</tr>
<tr>
<td>E 156700 322</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X X X X X X X X</td>
</tr>
</tbody>
</table>

X: Item is included; D: Item is excluded
<table>
<thead>
<tr>
<th>Code</th>
<th>Category</th>
<th>Item Description</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>D</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 156700</td>
<td>325</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>342</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>343</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>344</td>
<td>Contracted Service Travel - IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>346</td>
<td>Employee Travel - IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>348</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>350</td>
<td>Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>360</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>390</td>
<td>Purchased IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>410</td>
<td>General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>420</td>
<td>Apparel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>430</td>
<td>Instructional Media</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>440</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>450</td>
<td>Resale Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>460</td>
<td>Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>470</td>
<td>Textbooks</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>480</td>
<td>Non-Capital Technology</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>490</td>
<td>Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>550</td>
<td>Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>560</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>581</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>582</td>
<td>Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>940</td>
<td>Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156700</td>
<td>999</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
</tbody>
</table>

**Special Education Curriculum - Hospital Instruction**

<table>
<thead>
<tr>
<th>Code</th>
<th>Category</th>
<th>Item Description</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>D</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 156800</td>
<td>100</td>
<td>Salaries</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>212</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>220</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>230</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>240</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>250</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>290</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>310</td>
<td>Personal Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>322</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>325</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>342</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>343</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>344</td>
<td>Contracted Service Travel - IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>346</td>
<td>Employee Travel - IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>348</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>350</td>
<td>Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 156800</td>
<td>360</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 156800 390</td>
<td>Purchased IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 156800 410</td>
<td>General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 156800 420</td>
<td>Apparel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 156800 430</td>
<td>Instructional Media</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 156800 440</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 156800 450</td>
<td>Resale Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 156800 460</td>
<td>Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 156800 470</td>
<td>Textbooks</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 156800 480</td>
<td>Non-Capital Technology</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 156800 490</td>
<td>Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 156800 550</td>
<td>Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 156800 560</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 156800 581</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 156800 582</td>
<td>Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 156800 940</td>
<td>Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 156800 999</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Special Education Curriculum - Combined Cost Reporting**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>D</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 158000 100</td>
<td>Salaries</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 212</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 220</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 230</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 240</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 250</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 290</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 310</td>
<td>Personal Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 322</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 325</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 342</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 343</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 344</td>
<td>Contracted Service Travel - IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 346</td>
<td>Employee Travel - IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 348</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 350</td>
<td>Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 360</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 390</td>
<td>Purchased IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 410</td>
<td>General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 420</td>
<td>Apparel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 430</td>
<td>Instructional Media</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 440</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 450</td>
<td>Resale Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 460</td>
<td>Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000 470</td>
<td>Textbooks</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 158000</td>
<td>480</td>
<td>Non-Capital Technology</td>
<td>X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 158000</td>
<td>490</td>
<td>Other Non-Capital Items</td>
<td>X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 158000</td>
<td>550</td>
<td>Equipment Additions</td>
<td>X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 158000</td>
<td>560</td>
<td>Equipment Replacement</td>
<td>X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 158000</td>
<td>581</td>
<td>Technology Related Hardware</td>
<td>X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 158000</td>
<td>582</td>
<td>Technology Software</td>
<td>X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 158000</td>
<td>940</td>
<td>Dues and Fees</td>
<td>X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 158000</td>
<td>999</td>
<td>Other Miscellaneous</td>
<td>X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Special Education Curriculum - Program Aide**

| E 159100 | 100 | Salaries | X X X X X X X X X D D |
| E 159100 | 211 | Retirement - Employee's Share Paid by Employer | X X X X X X X X X X D D |
| E 159100 | 212 | Retirement - Employer's Share | X X X X X X X X X D D |
| E 159100 | 218 | Retirement - Contribution to Employee Benefit Trust | X X X X X X X X D D |
| E 159100 | 219 | Retirement - Other Employee Benefits | X X X X X X X X D D |
| E 159100 | 220 | Social Security | X X X X X X X X D D |
| E 159100 | 230 | Life Insurance | X X X X X X X D D |
| E 159100 | 240 | Health Insurance | X X X X X X X D D |
| E 159100 | 250 | Other Insurance | X X X X X X X D D |
| E 159100 | 290 | Other Employee Benefits | X X X X X X X D D |
| E 159100 | 310 | Personal Services | X X X X X X X D D |
| E 159100 | 342 | Employee Travel | X X X X X X X D D |
| E 159100 | 343 | Contracted Service Travel | X X X X X X X D D |
| E 159100 | 344 | Contracted Service Travel - IEP Medical Services | X X X X X X X D D |
| E 159100 | 390 | Purchased IEP Medical Services | X X X X X X X D D |
| E 159100 | 940 | Dues and Fees | X X X X X X X D D |
| E 159100 | 999 | Other Miscellaneous | X X X X X X X D D |

**Special Education Curriculum - Short-Term Substitute Teachers**

| E 159200 | 100 | Salaries | X X X X X X X X X D D |
| E 159200 | 211 | Retirement - Employee's Share Paid by Employer | X X X X X X X X X X D D |
| E 159200 | 212 | Retirement - Employer's Share | X X X X X X X X X D D |
| E 159200 | 218 | Retirement - Contribution to Employee Benefit Trust | X X X X X X X X D D |
| E 159200 | 219 | Retirement - Other Employee Benefits | X X X X X X X X D D |
| E 159200 | 220 | Social Security | X X X X X X X D D |
| E 159200 | 230 | Life Insurance | X X X X X X X D D |
| E 159200 | 240 | Health Insurance | X X X X X X X D D |
| E 159200 | 250 | Other Insurance | X X X X X X X D D |
| E 159200 | 290 | Other Employee Benefits | X X X X X X X D D |
| E 159200 | 310 | Personal Services | X X X X X X X D D |
| E 159200 | 342 | Employee Travel | X X X X X X X D D |
| E 159200 | 343 | Contracted Service Travel | X X X X X X X D D |
| E 159200 | 940 | Dues and Fees | X X X X X X X D D |
| E 159200 | 999 | Other Miscellaneous | X X X X X X X D D |

**Special Education Curriculum - Specialty Teachers**

<p>| E 159300 | 100 | Salaries | X X X X X X X X X D D |
| E 159300 | 211 | Retirement - Employee's Share Paid by Employer | X X X X X X X X X D D |</p>
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Items 1</th>
<th>Items 2</th>
<th>Items 3</th>
<th>Items 4</th>
<th>Items 5</th>
<th>Items 6</th>
<th>Items 7</th>
<th>Items 8</th>
<th>Items 9</th>
<th>Items 10</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 159300</td>
<td>212 Retirement - Employer’s Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>218 Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>219 Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>220 Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>230 Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>240 Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>250 Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>290 Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>310 Personal Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>322 Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>325 Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>342 Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>343 Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>344 Contracted Service Travel - IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>346 Employee Travel - IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>348 Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>350 Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>360 Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>390 Purchased IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>410 General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>420 Apparel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>430 Instructional Media</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>440 Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>450 Resale Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>460 Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>470 Textbooks</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>480 Non-Capital Technology</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>490 Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>550 Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>560 Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>581 Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>582 Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>940 Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 159300</td>
<td>999 Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
</tbody>
</table>

**Co-Curricular Activities**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Items 1</th>
<th>Items 2</th>
<th>Items 3</th>
<th>Items 4</th>
<th>Items 5</th>
<th>Items 6</th>
<th>Items 7</th>
<th>Items 8</th>
<th>Items 9</th>
<th>Items 10</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 160000</td>
<td>100 Salaries</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 160000</td>
<td>211 Retirement - Employee’s Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 160000</td>
<td>212 Retirement - Employer’s Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 160000</td>
<td>218 Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 160000</td>
<td>219 Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 160000</td>
<td>220 Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 160000</td>
<td>230 Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 160000</td>
<td>240 Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 160000</td>
<td>250 Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 160000</td>
<td>290 Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td></td>
<td>160000</td>
<td>310</td>
<td>Personal Services</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>---</td>
<td>---------</td>
<td>-----</td>
<td>-------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>322</td>
<td>Rentals of Computers and Related Equipment</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>325</td>
<td>Vehicle and Equipment Rental</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>342</td>
<td>Employee Travel</td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>343</td>
<td>Contracted Service Travel</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>345</td>
<td>Pupil Lodging and Meals</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>348</td>
<td>Vehicle Fuel</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>350</td>
<td>Communication</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>360</td>
<td>Technology and Software Services</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>410</td>
<td>General Supplies</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>420</td>
<td>Apparel</td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>430</td>
<td>Instructional Media</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>440</td>
<td>Non-Capital Equipment</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>450</td>
<td>Resale Items</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>460</td>
<td>Equipment Components</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>470</td>
<td>Textbooks</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>480</td>
<td>Non-Capital Technology</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>490</td>
<td>Other Non-Capital Items</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>550</td>
<td>Equipment Additions</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>560</td>
<td>Equipment Replacement</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>581</td>
<td>Technology Related Hardware</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>582</td>
<td>Technology Software</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>583</td>
<td>Other Technology Services</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>940</td>
<td>Dues and Fees</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>160000</td>
<td>999</td>
<td>Other Miscellaneous</td>
<td></td>
<td></td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
</tbody>
</table>

**Culturally/Socially Disadvantaged - STAFF TIME FOR IEP DEVELOPMENT/MONITORING AND SPECIAL EDUCATION TRAINING ONLY**

| E | 171000 | 100 | Salaries |   |   | X | X | X | X | X | X | X |   |   |   | X |   |   |   |
| E | 171000 | 211 | Retirement - Employee's Share Paid by Employer |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X |   |
| E | 171000 | 212 | Retirement - Employer's Share |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |
| E | 171000 | 218 | Retirement - Contribution to Employee Benefit Trust |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |
| E | 171000 | 219 | Retirement - Other Employee Benefits |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |
| E | 171000 | 220 | Social Security |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |
| E | 171000 | 230 | Life Insurance |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |
| E | 171000 | 240 | Health Insurance |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |
| E | 171000 | 250 | Other Insurance |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |
| E | 171000 | 290 | Other Employee Benefits |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |
| E | 171000 | 342 | Employee Travel |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |

**Gifted and Talented - STAFF TIME FOR IEP DEVELOPMENT/MONITORING AND SPECIAL EDUCATION TRAINING ONLY**

<p>| E | 172000 | 100 | Salaries |   |   | X | X | X | X | X | X | X |   |   |   | X |   |   |   |
| E | 172000 | 211 | Retirement - Employee's Share Paid by Employer |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X |   |
| E | 172000 | 212 | Retirement - Employer's Share |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |
| E | 172000 | 218 | Retirement - Contribution to Employee Benefit Trust |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |
| E | 172000 | 219 | Retirement - Other Employee Benefits |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |
| E | 172000 | 220 | Social Security |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |
| E | 172000 | 230 | Life Insurance |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |
| E | 172000 | 240 | Health Insurance |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |
| E | 172000 | 250 | Other Insurance |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |
| E | 172000 | 290 | Other Employee Benefits |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |
| E | 172000 | 342 | Employee Travel |   |   | X | X | X | X | X | X | X |   |   |   | X | X | X | X |</p>
<table>
<thead>
<tr>
<th>Code</th>
<th>Amount</th>
<th>Description</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
<th>2028</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 172000 250</td>
<td>X X X X X X X X</td>
<td>Other Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 172000 290</td>
<td>X X X X X X X X</td>
<td>Other Employee Benefits</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 172000 342</td>
<td>X X X X X X X X</td>
<td>Employee Travel</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>School-Age Parent Classroom</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 100</td>
<td>X X</td>
<td>Salaries</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 211</td>
<td>X X</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 212</td>
<td>X X</td>
<td>Retirement - Employer's Share</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 218</td>
<td>X X</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 219</td>
<td>X X</td>
<td>Retirement - Other Employee Benefits</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 220</td>
<td>X X</td>
<td>Social Security</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 230</td>
<td>X X</td>
<td>Life Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 240</td>
<td>X X</td>
<td>Health Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 250</td>
<td>X X</td>
<td>Other Insurance</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 290</td>
<td>X X</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 310</td>
<td>X X</td>
<td>Personal Services</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 322</td>
<td>X X</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 325</td>
<td>X X</td>
<td>Vehicle and Equipment Rental</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 342</td>
<td>X X</td>
<td>Employee Travel</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 343</td>
<td>X X</td>
<td>Contracted Service Travel</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 348</td>
<td>X X</td>
<td>Vehicle Fuel</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 350</td>
<td>X X</td>
<td>Communication</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 360</td>
<td>X X</td>
<td>Technology and Software Services</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 410</td>
<td>X X</td>
<td>General Supplies</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 420</td>
<td>X X</td>
<td>Apparel</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 430</td>
<td>X X</td>
<td>Instructional Media</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 440</td>
<td>X X</td>
<td>Non-Capital Equipment</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 450</td>
<td>X X</td>
<td>Resale Items</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 460</td>
<td>X X</td>
<td>Equipment Components</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 470</td>
<td>X X</td>
<td>Textbooks</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 480</td>
<td>X X</td>
<td>Non-Capital Technology</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 490</td>
<td>X X</td>
<td>Other Non-Capital Items</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 550</td>
<td>X X</td>
<td>Equipment Additions</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 560</td>
<td>X X</td>
<td>Equipment Replacement</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 581</td>
<td>X X</td>
<td>Technology Related Hardware</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 582</td>
<td>X X</td>
<td>Technology Software</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 940</td>
<td>X X</td>
<td>Dues and Fees</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 174100 999</td>
<td>X X</td>
<td>Other Miscellaneous</td>
<td>X X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<p>| School-Age Parent Homebound | | | | | | | | | |
| E 174200 100 | X X | Salaries                             | X X X X X X X X |      |      |      |      |      |      |      |
| E 174200 211 | X X | Retirement - Employee's Share Paid by Employer | X X X X X X X X |      |      |      |      |      |      |      |
| E 174200 212 | X X | Retirement - Employer's Share        | X X X X X X X X |      |      |      |      |      |      |      |
| E 174200 218 | X X | Retirement - Contribution to Employee Benefit Trust | X X X X X X X X |      |      |      |      |      |      |      |
| E 174200 219 | X X | Retirement - Other Employee Benefits | X X X X X X X X |      |      |      |      |      |      |      |
| E 174200 220 | X X | Social Security                       | X X X X X X X X |      |      |      |      |      |      |      |
| E 174200 230 | X X | Life Insurance                        | X X X X X X X X |      |      |      |      |      |      |      |</p>
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 174200 240</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 250</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 290</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 310</td>
<td>Personal Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 322</td>
<td>Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 325</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 342</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 343</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 348</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 350</td>
<td>Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 360</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 410</td>
<td>General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 420</td>
<td>Apparel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 430</td>
<td>Instructional Media</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 440</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 450</td>
<td>Resale Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 460</td>
<td>Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 470</td>
<td>Textbooks</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 480</td>
<td>Non-Capital Technology</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 490</td>
<td>Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 550</td>
<td>Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 560</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 581</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 582</td>
<td>Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 940</td>
<td>Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 174200 999</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
</tbody>
</table>

**Other Special Needs**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 179000 100</td>
<td>Salaries</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 212</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 220</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 230</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 240</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 250</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 290</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 310</td>
<td>Personal Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 322</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 325</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 342</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 343</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 348</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 350</td>
<td>Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000 360</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>-------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>E 179000</td>
<td>410 General Supplies</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000</td>
<td>420 Apparel</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000</td>
<td>430 Instructional Media</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000</td>
<td>440 Non-Capital Equipment</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000</td>
<td>450 Resale Items</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000</td>
<td>460 Equipment Components</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000</td>
<td>470 Textbooks</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000</td>
<td>480 Non-Capital Technology</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000</td>
<td>490 Other Non-Capital Items</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000</td>
<td>510 Equipment Additions</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000</td>
<td>520 Equipment Replacement</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000</td>
<td>530 Technology Related Hardware</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000</td>
<td>540 Technology Software</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000</td>
<td>550 Dues and Fees</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 179000</td>
<td>560 Other Economic Items</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
</tbody>
</table>

**Direction of Pupil Services**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>E 211000</td>
<td>100 Salaries</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>211 Retirement - Employee's Share Paid by Employer</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>212 Retirement - Employer's Share</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>218 Retirement - Contribution to Employee Benefit Trust</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>219 Retirement - Other Employee Benefits</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>220 Social Security</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>230 Life Insurance</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>240 Health Insurance</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>250 Other Insurance</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>290 Other Employee Benefits</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>310 Personal Services</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>322 Rentals of Computers and Related Equipment</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>325 Vehicle and Equipment Rental</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>342 Employee Travel</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>343 Contracted Service Travel</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>348 Vehicle Fuel</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>350 Communication</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>360 Technology and Software Services</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>380 Payment to Municipality</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>382 Payment to Wisconsin School District</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>383 Payment to CCDEB</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>384 Payment to School Districts Outside State</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>385 Payment to County</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>386 Payment to CESA</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>387 Payment to State</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>388 Payment to Federal Government</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>389 Payment to WTCS</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>410 General Supplies</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 211000</td>
<td>440 Non-Capital Equipment</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>Code</td>
<td>Amount</td>
<td>Description</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>--------</td>
<td>--------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 211000</td>
<td>460</td>
<td>Equipment Components</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 211000</td>
<td>480</td>
<td>Non-Capital Technology</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 211000</td>
<td>490</td>
<td>Other Non-Capital Items</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 211000</td>
<td>550</td>
<td>Equipment Additions</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 211000</td>
<td>560</td>
<td>Equipment Replacement</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 211000</td>
<td>581</td>
<td>Technology Related Hardware</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 211000</td>
<td>582</td>
<td>Technology Software</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 211000</td>
<td>940</td>
<td>Dues and Fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 211000</td>
<td>999</td>
<td>Other Miscellaneous</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>100</td>
<td>Salaries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>212</td>
<td>Retirement - Employer's Share</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>219</td>
<td>Retirement - Other Employee Benefits</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>220</td>
<td>Social Security</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>230</td>
<td>Life Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>240</td>
<td>Health Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>250</td>
<td>Other Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>290</td>
<td>Other Employee Benefits</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>310</td>
<td>Personal Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>322</td>
<td>Rentals of Computers and Related Equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>325</td>
<td>Vehicle and Equipment Rental</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>342</td>
<td>Employee Travel</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>343</td>
<td>Contracted Service Travel</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>344</td>
<td>Contracted Service Travel - IEP Medical Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>346</td>
<td>Employee Travel - IEP Medical Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>348</td>
<td>Vehicle Fuel</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>350</td>
<td>Communication</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>360</td>
<td>Technology and Software Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>381</td>
<td>Payment to Municipality</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>382</td>
<td>Payment to Wisconsin School District</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>383</td>
<td>Payment to CCDEB</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>384</td>
<td>Payment to School Districts Outside State</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>385</td>
<td>Payment to County</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>386</td>
<td>Payment to CESA</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>387</td>
<td>Payment to State</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>388</td>
<td>Payment to Federal Government</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>389</td>
<td>Payment to WTCS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>390</td>
<td>Purchased IEP Medical Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>410</td>
<td>General Supplies</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>440</td>
<td>Non-Capital Equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>460</td>
<td>Equipment Components</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>480</td>
<td>Non-Capital Technology</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 212000</td>
<td>490</td>
<td>Other Non-Capital Items</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>-------</td>
<td>--------------------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>212000</td>
<td>Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>212000</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>212000</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>212000</td>
<td>Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>212000</td>
<td>Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>212000</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Salaries</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Retirement - Employer's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Personal Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Contracted Service Travel - IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Employee Travel - IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Payment to Municipality</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Payment to County</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Payment to CESA</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Payment to State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Payment to Federal Government</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Payment to WTCS</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Purchased IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Non-Capital Technology</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>213000</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>Payments Made To</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------------------</td>
<td>----------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>213000</td>
<td>Technology Software</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>213000</td>
<td>Dues and Fees</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>213000</td>
<td>Other Miscellaneous</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Salaries</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Retirement - Employer's Share</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Retirement - Other Employee Benefits</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Social Security</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Life Insurance</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Health Insurance</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Other Insurance</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Personal Services</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Payments to Federal Government</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Payment to School Districts Outside State</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Health Insurance</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Technology and Software Services</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Payment to Municipality</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Payment to Wisconsin School District</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Payment to CCDEB</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Rental of Computers and Related Equipment</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Vehicle and Equipment Rental</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Contracted Service Travel</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Contracted Service Travel - IEP Medical Services</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Contracted Service Travel - IEP Medical Services</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Employee Travel</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Employee Travel</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Vehicle Fuel</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Communication</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Technology and Software Services</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Payment to State</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Payment to Federal Government</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Payment to WTCS</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Purchased IEP Medical Services</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>General Supplies</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Apparel</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Non-Capital Equipment</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Equipment Components</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Non-Capital Technology</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Other Non-Capital Items</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Equipment Additions</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Equipment Replacement</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Technology Related Hardware</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Technology Software</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>214000</td>
<td>Dues and Fees</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Amount</td>
<td>Description</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>--------</td>
<td>--------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 214000</td>
<td>999</td>
<td>Other Miscellaneous</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Psychological Services**

<table>
<thead>
<tr>
<th>Code</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 215000</td>
<td>100</td>
<td>Salaries</td>
</tr>
<tr>
<td>E 215000</td>
<td>211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
</tr>
<tr>
<td>E 215000</td>
<td>212</td>
<td>Retirement - Employer's Share</td>
</tr>
<tr>
<td>E 215000</td>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
</tr>
<tr>
<td>E 215000</td>
<td>219</td>
<td>Retirement - Other Employee Benefits</td>
</tr>
<tr>
<td>E 215000</td>
<td>220</td>
<td>Social Security</td>
</tr>
<tr>
<td>E 215000</td>
<td>230</td>
<td>Life Insurance</td>
</tr>
<tr>
<td>E 215000</td>
<td>240</td>
<td>Health Insurance</td>
</tr>
<tr>
<td>E 215000</td>
<td>250</td>
<td>Other Insurance</td>
</tr>
<tr>
<td>E 215000</td>
<td>290</td>
<td>Other Employee Benefits</td>
</tr>
<tr>
<td>E 215000</td>
<td>310</td>
<td>Personal Services</td>
</tr>
<tr>
<td>E 215000</td>
<td>322</td>
<td>Rentals of Computers and Related Equipment</td>
</tr>
<tr>
<td>E 215000</td>
<td>325</td>
<td>Vehicle and Equipment Rental</td>
</tr>
<tr>
<td>E 215000</td>
<td>342</td>
<td>Employee Travel</td>
</tr>
<tr>
<td>E 215000</td>
<td>343</td>
<td>Contracted Service Travel</td>
</tr>
<tr>
<td>E 215000</td>
<td>344</td>
<td>Contracted Service Travel - IEP Medical Services</td>
</tr>
<tr>
<td>E 215000</td>
<td>346</td>
<td>Employee Travel - IEP Medical Services</td>
</tr>
<tr>
<td>E 215000</td>
<td>348</td>
<td>Vehicle Fuel</td>
</tr>
<tr>
<td>E 215000</td>
<td>350</td>
<td>Communication</td>
</tr>
<tr>
<td>E 215000</td>
<td>360</td>
<td>Technology and Software Services</td>
</tr>
<tr>
<td>E 215000</td>
<td>381</td>
<td>Payment to Municipality</td>
</tr>
<tr>
<td>E 215000</td>
<td>382</td>
<td>Payment to Wisconsin School District</td>
</tr>
<tr>
<td>E 215000</td>
<td>383</td>
<td>Payment to CCDEB</td>
</tr>
<tr>
<td>E 215000</td>
<td>384</td>
<td>Payment to School Districts Outside State</td>
</tr>
<tr>
<td>E 215000</td>
<td>385</td>
<td>Payment to County</td>
</tr>
<tr>
<td>E 215000</td>
<td>386</td>
<td>Payment to CESA</td>
</tr>
<tr>
<td>E 215000</td>
<td>387</td>
<td>Payment to State</td>
</tr>
<tr>
<td>E 215000</td>
<td>388</td>
<td>Payment to Federal Government</td>
</tr>
<tr>
<td>E 215000</td>
<td>389</td>
<td>Payment to WTCS</td>
</tr>
<tr>
<td>E 215000</td>
<td>390</td>
<td>Purchased IEP Medical Services</td>
</tr>
<tr>
<td>E 215000</td>
<td>410</td>
<td>General Supplies</td>
</tr>
<tr>
<td>E 215000</td>
<td>440</td>
<td>Non-Capital Equipment</td>
</tr>
<tr>
<td>E 215000</td>
<td>460</td>
<td>Equipment Components</td>
</tr>
<tr>
<td>E 215000</td>
<td>480</td>
<td>Non-Capital Technology</td>
</tr>
<tr>
<td>E 215000</td>
<td>490</td>
<td>Other Non-Capital Items</td>
</tr>
<tr>
<td>E 215000</td>
<td>550</td>
<td>Equipment Additions</td>
</tr>
<tr>
<td>E 215000</td>
<td>560</td>
<td>Equipment Replacement</td>
</tr>
<tr>
<td>E 215000</td>
<td>581</td>
<td>Technology Related Hardware</td>
</tr>
<tr>
<td>E 215000</td>
<td>582</td>
<td>Technology Software</td>
</tr>
<tr>
<td>E 215000</td>
<td>940</td>
<td>Dues and Fees</td>
</tr>
<tr>
<td>E 215000</td>
<td>999</td>
<td>Other Miscellaneous</td>
</tr>
</tbody>
</table>

**Speech Pathology and Audiology**

<table>
<thead>
<tr>
<th>Code</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 216000</td>
<td>100</td>
<td>Salaries</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>Xs</td>
</tr>
<tr>
<td>------</td>
<td>------------------------------------------------------------------------------</td>
<td>----</td>
</tr>
<tr>
<td>E216000</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Retirement - Employer's Share</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Retirement - Other Employee Benefits</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Social Security</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Life Insurance</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Health Insurance</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Other Insurance</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Other Employee Benefits</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Personal Services</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Rentals of Computers and Related Equipment</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Vehicle and Equipment Rental</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Employee Travel</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Contracted Service Travel</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Vehicle Fuel</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Communication</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Technology and Software Services</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Payment to Municipality</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Payment to Wisconsin School District</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Payment to CCDEB</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Payment to School Districts Outside State</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Payment to County</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Payment to CESA</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Payment to State</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Payment to Federal Government</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Payment to WTCS</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>General Supplies</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Non-Capital Equipment</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Equipment Components</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Non-Capital Technology</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Other Non-Capital Items</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Equipment Additions</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Equipment Replacement</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Technology Related Hardware</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Technology Software</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Dues and Fees</td>
<td></td>
</tr>
<tr>
<td>E216000</td>
<td>Other Miscellaneous</td>
<td></td>
</tr>
<tr>
<td>E217000</td>
<td>Salaries</td>
<td></td>
</tr>
<tr>
<td>E217000</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td></td>
</tr>
<tr>
<td>E217000</td>
<td>Retirement - Employer's Share</td>
<td></td>
</tr>
<tr>
<td>E217000</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td></td>
</tr>
<tr>
<td>E217000</td>
<td>Retirement - Other Employee Benefits</td>
<td></td>
</tr>
<tr>
<td>E217000</td>
<td>Social Security</td>
<td></td>
</tr>
<tr>
<td>E217000</td>
<td>Life Insurance</td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td></td>
</tr>
<tr>
<td>-------</td>
<td>--------------------------------------------------</td>
<td>---</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Health Insurance</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Other Insurance</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Other Employee Benefits</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Personal Services</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Rentals of Computers and Related Equipment</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Vehicle and Equipment Rental</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Employee Travel</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Contracted Service Travel</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Vehicle Fuel</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Communication</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Technology and Software Services</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Payment to Municipality</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Payment to Wisconsin School District</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Payment to CCDEB</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Payment to School Districts Outside State</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Payment to County</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Payment to CESA</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Social Security</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Life Insurance</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Health Insurance</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Other Insurance</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Other Employee Benefits</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Personal Services</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Rentals of Computers and Related Equipment</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 217000</td>
<td><strong>Vehicle and Equipment Rental</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Salaries</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Retirement - Employee's Share Paid by Employer</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Retirement - Employer's Share</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Retirement - Contribution to Employee Benefit Trust</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Retirement - Other Employee Benefits</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Social Security</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Life Insurance</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Health Insurance</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Other Insurance</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Other Employee Benefits</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Personal Services</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Rentals of Computers and Related Equipment</strong></td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Vehicle and Equipment Rental</strong></td>
<td>X</td>
</tr>
</tbody>
</table>

**Occupational Therapy**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>E 218100</td>
<td><strong>Salaries</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Retirement - Employee's Share Paid by Employer</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Retirement - Employer's Share</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Retirement - Contribution to Employee Benefit Trust</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Retirement - Other Employee Benefits</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Social Security</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Life Insurance</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Health Insurance</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Other Insurance</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Other Employee Benefits</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Personal Services</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Rentals of Computers and Related Equipment</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td><strong>Vehicle and Equipment Rental</strong></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>342</td>
<td>Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>343</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>344</td>
<td>Contracted Service Travel - IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>345</td>
<td>Equipment Travel - IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>348</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>350</td>
<td>Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>360</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>381</td>
<td>Payment to Municipality</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>382</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>383</td>
<td>Payment to CCDB</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>384</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>385</td>
<td>Payment to County</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>386</td>
<td>Payment to CESA</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>387</td>
<td>Payment to State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>388</td>
<td>Payment to Federal Government</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>389</td>
<td>Payment to WTCS</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>390</td>
<td>Purchased IEP Medical Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>410</td>
<td>General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>420</td>
<td>Apparel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>440</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>460</td>
<td>Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>480</td>
<td>Non-Capital Technology</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>490</td>
<td>Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>550</td>
<td>Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>560</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>581</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>582</td>
<td>Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>940</td>
<td>Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 218100</td>
<td>999</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
</tbody>
</table>

**Physical Therapy**

| E 218200 | 100 | Salaries | X | X | X | X | X | X | X | X |
| E 218200 | 211 | Retirement - Employee's Share Paid by Employer | X | X | X | X | X | X | X | X |
| E 218200 | 212 | Retirement - Employer's Share | X | X | X | X | X | X | X | X |
| E 218200 | 218 | Retirement - Contribution to Employee Benefit Trust | X | X | X | X | X | X | X | X |
| E 218200 | 219 | Retirement - Other Employee Benefits | X | X | X | X | X | X | X | X |
| E 218200 | 220 | Social Security | X | X | X | X | X | X | X | X |
| E 218200 | 230 | Life Insurance | X | X | X | X | X | X | X | X |
| E 218200 | 240 | Health Insurance | X | X | X | X | X | X | X | X |
| E 218200 | 250 | Other Insurance | X | X | X | X | X | X | X | X |
| E 218200 | 290 | Other Employee Benefits | X | X | X | X | X | X | X | X |
| E 218200 | 310 | Personal Services | X | X | X | X | X | X | X | X |
| E 218200 | 322 | Rentals of Computers and Related Equipment | X | X | X | X | X | X | X | X |
| E 218200 | 325 | Vehicle and Equipment Rental | X | X | X | X | X | X | X | X |
| E 218200 | 342 | Employee Travel | X | X | X | X | X | X | X | X |
| E 218200 | 343 | Contracted Service Travel | X | X | X | X | X | X | X | X |
| E   | 218200 | 344 | Contracted Service Travel - IEP Medical Services | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 346 | Employee Travel - IEP Medical Services | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 348 | Vehicle Fuel | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 350 | Communication | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 360 | Technology and Software Services | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 381 | Payment to Municipality | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 382 | Payment to Wisconsin School District | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 383 | Payment to CCDEB | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 384 | Payment to School Districts Outside State | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 385 | Payment to County | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 386 | Payment to CESA | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 387 | Payment to State | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 388 | Payment to Federal Government | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 389 | Payment to WTCS | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 390 | Purchased IEP Medical Services | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 410 | General Supplies | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 420 | Apparel | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 440 | Non-Capital Equipment | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 460 | Equipment Components | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 480 | Non-Capital Technology | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 490 | Other Non-Capital Items | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 550 | Equipment Additions | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 560 | Equipment Replacement | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 581 | Technology Related Hardware | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 582 | Technology Software | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 940 | Dues and Fees | X | X | X | X | X | X | X | X | X | X |
| E   | 218200 | 999 | Other Miscellaneous | X | X | X | X | X | X | X | X | X | X |

**Other Pupil Services**

<p>| E   | 219000 | 100 | Salaries | X | X | X | X | X | X | X | X | D | D |
| E   | 219000 | 211 | Retirement - Employee's Share Paid by Employer | X | X | X | X | X | X | X | X | X | D | D |
| E   | 219000 | 212 | Retirement - Employer’s Share | X | X | X | X | X | X | X | X | X | X | D |
| E   | 219000 | 218 | Retirement - Contribution to Employee Benefit Trust | X | X | X | X | X | X | X | X | X | D | D |
| E   | 219000 | 219 | Retirement - Other Employee Benefits | X | X | X | X | X | X | X | X | X | X | D |
| E   | 219000 | 220 | Social Security | X | X | X | X | X | X | X | X | X | X | D |
| E   | 219000 | 230 | Life Insurance | X | X | X | X | X | X | X | X | X | D | D |
| E   | 219000 | 240 | Health Insurance | X | X | X | X | X | X | X | X | X | D | D |
| E   | 219000 | 250 | Other Insurance | X | X | X | X | X | X | X | X | X | D | D |
| E   | 219000 | 290 | Other Employee Benefits | X | X | X | X | X | X | X | X | X | D | D |
| E   | 219000 | 310 | Personal Services | X | X | X | X | X | X | X | X | X | D | D |
| E   | 219000 | 322 | Rentals of Computers and Related Equipment | X | X | X | X | X | X | X | X | D | D |
| E   | 219000 | 325 | Vehicle and Equipment Rental | X | X | X | X | X | X | X | X | X | D | D |
| E   | 219000 | 342 | Employee Travel | X | X | X | X | X | X | X | X | X | D | D |
| E   | 219000 | 343 | Contracted Service Travel | X | X | X | X | X | X | X | X | X | D | D |
| E   | 219000 | 348 | Vehicle Fuel | X | X | X | X | X | X | X | X | X | D | D |
| E   | 219000 | 350 | Communication | X | X | X | X | X | X | X | X | X | D | D |</p>
<table>
<thead>
<tr>
<th>Code</th>
<th>Amount</th>
<th>Description</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>D</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 219000</td>
<td>360</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>381</td>
<td>Payment to Municipality</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>382</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>383</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>384</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>385</td>
<td>Payment to County</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>386</td>
<td>Payment to CESA</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>387</td>
<td>Payment to State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>388</td>
<td>Payment to Federal Government</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
<td></td>
</tr>
<tr>
<td>E 219000</td>
<td>389</td>
<td>Payment to WTCS</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>410</td>
<td>General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>420</td>
<td>Apparel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
<td></td>
</tr>
<tr>
<td>E 219000</td>
<td>440</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>460</td>
<td>Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>480</td>
<td>Non-Capital Technology</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>490</td>
<td>Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>550</td>
<td>Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>560</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>581</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>582</td>
<td>Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>940</td>
<td>Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 219000</td>
<td>999</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
</tbody>
</table>

**Direction of Improvement of Instruction**

<table>
<thead>
<tr>
<th>Code</th>
<th>Amount</th>
<th>Description</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>D</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 221100</td>
<td>100</td>
<td>Salaries</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>212</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>220</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>230</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>240</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>250</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>290</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>310</td>
<td>Personal Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>322</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>325</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>342</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>343</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>348</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>350</td>
<td>Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>360</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>381</td>
<td>Payment to Municipality</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>382</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>383</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 221100</td>
<td>384</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>Column1</td>
<td>Column2</td>
<td>Column3</td>
<td>Column4</td>
<td>Column5</td>
<td>Column6</td>
<td>Column7</td>
<td>Column8</td>
<td>Column9</td>
<td>Column10</td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>--------------------------------------------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>E 221100</td>
<td>385 Payment to County</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221100</td>
<td>386 Payment to CESA</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221100</td>
<td>387 Payment to State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221100</td>
<td>388 Payment to Federal Government</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221100</td>
<td>389 Payment to WTCS</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221100</td>
<td>410 General Supplies</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221100</td>
<td>440 Non-Capital Equipment</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221100</td>
<td>460 Equipment Components</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221100</td>
<td>480 Non-Capital Technology</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221100</td>
<td>490 Other Non-Capital Items</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221100</td>
<td>550 Equipment Additions</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221100</td>
<td>560 Equipment Replacement</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221100</td>
<td>581 Technology Related Hardware</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221100</td>
<td>582 Technology Software</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221100</td>
<td>940 Dues and Fees</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221100</td>
<td>999 Other Miscellaneous</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>100 Salaries</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>211 Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>212 Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>218 Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>219 Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>220 Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>230 Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>240 Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>250 Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>290 Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>310 Personal Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>322 Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>325 Vehicle and Equipment Rental</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>342 Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>343 Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>348 Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>350 Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>360 Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>381 Payment to Municipality</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>382 Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>383 Payment to CCDEB</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>384 Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>385 Payment to County</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>386 Payment to CESA</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>387 Payment to State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>388 Payment to Federal Government</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>389 Payment to WTCS</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 221200</td>
<td>410 General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>221200</td>
<td>440</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>-----</td>
<td>--------</td>
<td>------</td>
<td>--------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>E</td>
<td>221200</td>
<td>460</td>
<td>Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E</td>
<td>221200</td>
<td>480</td>
<td>Non-Capital Technology</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E</td>
<td>221200</td>
<td>490</td>
<td>Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E</td>
<td>221200</td>
<td>550</td>
<td>Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E</td>
<td>221200</td>
<td>560</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E</td>
<td>221200</td>
<td>581</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>221200</td>
<td>582</td>
<td>Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>221200</td>
<td>940</td>
<td>Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>221200</td>
<td>999</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
<td></td>
</tr>
</tbody>
</table>

**Instructional Staff Training**

<p>| E   | 221300 | 100  | Salaries                             | X | X | X | X | X | X | X | X | D | D |
|-----|--------|------|--------------------------------------|---|---|---|---|---|---|---|---|---|---|---|
| E   | 221300 | 211  | Retirement - Employee's Share Paid by Employer | X | X | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 212  | Retirement - Employer’s Share         | X | X | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 218  | Retirement - Contribution to Employee Benefit Trust | X | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 219  | Retirement - Other Employee Benefits  | X | X | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 220  | Social Security                       | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 230  | Life Insurance                        | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 240  | Health Insurance                      | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 250  | Other Insurance                       | X | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 290  | Other Employee Benefits               | X | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 310  | Personal Services                     | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 322  | Rentals of Computers and Related Equipment | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 325  | Vehicle and Equipment Rental          | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 342  | Employee Travel                       | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 343  | Contracted Service Travel             | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 348  | Vehicle Fuel                          | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 350  | Communication                         | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 360  | Technology and Software Services      | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 381  | Payment to Municipality               | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 382  | Payment to Wisconsin School District  | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 383  | Payment to CCDEB                      | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 384  | Payment to School Districts Outside State | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 385  | Payment to County                     | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 386  | Payment to CESA                       | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 387  | Payment to State                      | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 388  | Payment to Federal Government         | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 389  | Payment to WTCS                       | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 410  | General Supplies                      | X | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 440  | Non-Capital Equipment                 | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 460  | Equipment Components                  | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 480  | Non-Capital Technology                | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 490  | Other Non-Capital Items               | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 550  | Equipment Additions                   | X | X | X | X | X | X | X | D | D |
| E   | 221300 | 560  | Equipment Replacement                 | X | X | X | X | X | X | X | D | D |</p>
<table>
<thead>
<tr>
<th>Code</th>
<th>Category</th>
<th>Subcategory</th>
</tr>
</thead>
<tbody>
<tr>
<td>E</td>
<td>Technology Related Hardware</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Technology Software</td>
<td>X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Dues and Fees</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Other Miscellaneous</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Professional Library</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Salaries</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Retirement - Employer's Share</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Retirement - Other Employee Benefits</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Social Security</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Life Insurance</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Health Insurance</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Other Insurance</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Personal Services</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Vehicle and Equipment Rental</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Employee Travel</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Contracted Service Travel</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Vehicle Fuel</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Communication</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Technology and Software Services</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to Municipality</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to Wisconsin School District</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to CCDEB</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to School Districts Outside State</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to County</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to CESA</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to State</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to Federal Government</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to WTCS</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>General Supplies</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Non-Capital Equipment</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Equipment Components</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Non-Capital Technology</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Other Non-Capital Items</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Equipment Additions</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Equipment Replacement</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Technology Related Hardware</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Technology Software</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Dues and Fees</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Other Miscellaneous</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Instruction Related to Technology</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Salaries</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Retirement - Employer's Share</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Retirement - Other Employee Benefits</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Social Security</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Life Insurance</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Health Insurance</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Other Insurance</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Personal Services</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Vehicle and Equipment Rental</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Employee Travel</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Contracted Service Travel</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Vehicle Fuel</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Communication</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Technology and Software Services</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to Municipality</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to Wisconsin School District</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to CCDEB</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to School Districts Outside State</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to County</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to CESA</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to State</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to Federal Government</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Payment to WTCS</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>General Supplies</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Non-Capital Equipment</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Equipment Components</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Non-Capital Technology</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Other Non-Capital Items</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Equipment Additions</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Equipment Replacement</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Technology Related Hardware</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Technology Software</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Dues and Fees</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Other Miscellaneous</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>E</td>
<td>Instruction Related to Technology</td>
<td>X X X X X X X X X X D D</td>
</tr>
<tr>
<td>------</td>
<td>-------------------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>E</td>
<td>Retired--Employee’s Share Paid by Employer</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Retirement--Employer’s Share</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Retirement--Contribution to Employee Benefit Trust</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Retirement--Other Employee Benefits</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Social Security</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Life Insurance</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Health Insurance</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Other Insurance</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Other Employee Benefits</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Personal Services</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Technology Related Repairs and Maintenance</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Employee Travel</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Contracted Service Travel</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Vehicle Fuel</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Communication</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Technology and Software Services</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Payment to Municipality</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Payment to Wisconsin School District</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Payment to CCDEB</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Payment to School Districts Outside State</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Payment to County</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Payment to CESA</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Payment to State</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Payment to Federal Government</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Payment to WTCAS</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>General Supplies</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Non-Capital Equipment</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Equipment Components</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Non-Capital Technology</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Other Non-Capital Items</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Equipment Additions</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Equipment Replacement</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Technology Related Hardware</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Technology Software</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Dues and Fees</td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E</td>
<td>Other Miscellaneous</td>
<td>X X X X X X</td>
</tr>
</tbody>
</table>

Other Improvement of Instruction

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>E</td>
<td>Salaries</td>
<td>X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>Retirement - Employee’s Share Paid by Employer</td>
<td>X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>Retirement - Employer’s Share</td>
<td>X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>Retirement - Other Employee Benefits</td>
<td>X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>Social Security</td>
<td>X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>Life Insurance</td>
<td>X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>221900</td>
<td>222000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>-------------------------------------------------------</td>
<td>--------</td>
<td>--------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>220</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>221</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>229</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>230</td>
<td>Personal Services</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>232</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>235</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>236</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>238</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>242</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>245</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>260</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>262</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>265</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>268</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>270</td>
<td>Personal Services</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>272</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>273</td>
<td>Payment to Municipality</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>275</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>278</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>285</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>286</td>
<td>Payment to CESA</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>287</td>
<td>Payment to State</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>288</td>
<td>Payment to Federal Government</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>289</td>
<td>Payment to W/CS</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>290</td>
<td>General Supplies</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>300</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>302</td>
<td>Equipment Components</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>305</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>308</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>309</td>
<td>Retirement - Employer’s Share</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>314</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>319</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>320</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>321</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>322</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>323</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>328</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>329</td>
<td>Personal Services</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>332</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>335</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Library Media**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>222000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>100</td>
<td>Salaries</td>
<td>X</td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>212</td>
<td>Retirement - Employer’s Share</td>
<td>X</td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>220</td>
<td>Social Security</td>
<td>X</td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>230</td>
<td>Life Insurance</td>
<td>X</td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>240</td>
<td>Health Insurance</td>
<td>X</td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>250</td>
<td>Other Insurance</td>
<td>X</td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>290</td>
<td>Other Employee Benefits</td>
<td>X</td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>310</td>
<td>Personal Services</td>
<td>X</td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>322</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>325</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
</tr>
<tr>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Category</td>
<td>Description</td>
<td>E 222000</td>
</tr>
<tr>
<td>----------</td>
<td>--------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Employee Travel</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Contracted Service Travel</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Vehicle Fuel</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Communication</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Technology and Software Services</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Payment to Municipality</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Payment to Wisconsin School District</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Payment to CCDEB</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Payment to School Districts Outside State</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Payment to County</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Payment to CESA</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Payment to State</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Payment to Federal Government</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Payment to WTCS</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>General Supplies</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Instructional Media</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Non-Capital Equipment</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Equipment Components</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Non-Capital Technology</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Other Non-Capital Items</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Equipment Additions</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Equipment Replacement</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Technology Related Hardware</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Technology Software</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Other Miscellaneous</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Salaries</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Retirement - Employee's Share Paid by Employer</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Retirement - Employer's Share</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Retirement - Other Employee Benefits</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Social Security</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Life Insurance</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Health Insurance</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Other Insurance</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Other Employee Benefits</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Personal Services</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Rentals of Computers and Related Equipment</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Vehicle and Equipment Rental</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Employee Travel</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Contracted Service Travel</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Vehicle Fuel</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Communication</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>Technology and Software Services</td>
<td></td>
<td>X X X X X X</td>
</tr>
<tr>
<td>E 223100 381</td>
<td>Payment to Municipality</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 382</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 383</td>
<td>Payment to CCDEB</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 384</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 385</td>
<td>Payment to County</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 386</td>
<td>Payment to CESA</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 387</td>
<td>Payment to State</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 388</td>
<td>Payment to Federal Government</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 389</td>
<td>Payment to WTCS</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 410</td>
<td>General Supplies</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 440</td>
<td>Non-Capital Equipment</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 460</td>
<td>Equipment Components</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 480</td>
<td>Non-Capital Technology</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 490</td>
<td>Other Non-Capital Items</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 550</td>
<td>Equipment Additions</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 560</td>
<td>Equipment Replacement</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 581</td>
<td>Technology Related Hardware</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 582</td>
<td>Technology Software</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 940</td>
<td>Dues and Fees</td>
<td>X</td>
</tr>
<tr>
<td>E 223100 999</td>
<td>Other Miscellaneous</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 100</td>
<td>Salaries</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 212</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 220</td>
<td>Social Security</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 230</td>
<td>Life Insurance</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 240</td>
<td>Health Insurance</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 250</td>
<td>Other Insurance</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 290</td>
<td>Other Employee Benefits</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 310</td>
<td>Personal Services</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 322</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 325</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 342</td>
<td>Employee Travel</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 343</td>
<td>Contracted Service Travel</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 344</td>
<td>Contracted Service Travel - IEP Medical Services</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 346</td>
<td>Employee Travel - IEP Medical Services</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 348</td>
<td>Vehicle Fuel</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 350</td>
<td>Communication</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 360</td>
<td>Technology and Software Services</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 381</td>
<td>Payment to Municipality</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 382</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 383</td>
<td>Payment to CCDEB</td>
<td>X</td>
</tr>
<tr>
<td>E 223300 384</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>Xs</td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------------------</td>
<td>----</td>
</tr>
<tr>
<td>E 223300</td>
<td>Payment to County</td>
<td>X</td>
</tr>
<tr>
<td>E 223300</td>
<td>Payment to CESA</td>
<td>X</td>
</tr>
<tr>
<td>E 223300</td>
<td>Payment to State</td>
<td>X</td>
</tr>
<tr>
<td>E 223300</td>
<td>Payment to Federal Government</td>
<td>X</td>
</tr>
<tr>
<td>E 223300</td>
<td>Payment to WTCS</td>
<td>X</td>
</tr>
<tr>
<td>E 223300</td>
<td>Purchased IEP Medical Services</td>
<td>X</td>
</tr>
<tr>
<td>E 223300</td>
<td>General Supplies</td>
<td>X</td>
</tr>
<tr>
<td>E 223300</td>
<td>Non-Capital Equipment</td>
<td>X</td>
</tr>
<tr>
<td>E 223300</td>
<td>Equipment Components</td>
<td>X</td>
</tr>
<tr>
<td>E 223300</td>
<td>Non-Capital Technology</td>
<td>X</td>
</tr>
<tr>
<td>E 223300</td>
<td>Other Non-Capital Items</td>
<td>X</td>
</tr>
<tr>
<td>E 223300</td>
<td>Equipment Additions</td>
<td>X</td>
</tr>
<tr>
<td>E 223300</td>
<td>Equipment Replacement</td>
<td>X</td>
</tr>
<tr>
<td>E 223300</td>
<td>Technology Related Hardware</td>
<td>X</td>
</tr>
<tr>
<td>E 223300</td>
<td>Technology Software</td>
<td>X</td>
</tr>
<tr>
<td>E 223300</td>
<td>Dues and Fees</td>
<td>X</td>
</tr>
<tr>
<td>E 223300</td>
<td>Other Miscellaneous</td>
<td>X</td>
</tr>
</tbody>
</table>

**Vocational Education Staff Supervision and Coordination**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Xs</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th>D</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 223700</td>
<td>Salaries</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Personal Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Payment to Municipality</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Payment to County</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Payment to CESA</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Payment to State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Payment to Federal Government</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 223700</td>
<td>Payment to WTCS</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E</td>
<td>223700</td>
<td>410</td>
<td>General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>223700</td>
<td>440</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>223700</td>
<td>460</td>
<td>Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>223700</td>
<td>480</td>
<td>Non-Capital Technology</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>223700</td>
<td>490</td>
<td>Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>223700</td>
<td>550</td>
<td>Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>223700</td>
<td>560</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>223700</td>
<td>581</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>223700</td>
<td>582</td>
<td>Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>223700</td>
<td>940</td>
<td>Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>E</td>
<td>223700</td>
<td>999</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
</tbody>
</table>

<p>| E   | 223900 | 100 | Salaries                  | X | X | X | X | X | X |
| E   | 223900 | 211 | Retirement - Employee's Share Paid by Employer | X | X | X | X | X | X |
| E   | 223900 | 212 | Retirement - Employer's Share | X | X | X | X | X | X |
| E   | 223900 | 218 | Retirement - Contribution to Employee Benefit Trust | X | X | X | X | X | X |
| E   | 223900 | 219 | Retirement - Other Employee Benefits | X | X | X | X | X | X |
| E   | 223900 | 220 | Social Security           | X | X | X | X | X | X |
| E   | 223900 | 230 | Life Insurance            | X | X | X | X | X | X |
| E   | 223900 | 240 | Health Insurance          | X | X | X | X | X | X |
| E   | 223900 | 250 | Other Insurance           | X | X | X | X | X | X |
| E   | 223900 | 290 | Other Employee Benefits   | X | X | X | X | X | X |
| E   | 223900 | 310 | Personal Services         | X | X | X | X | X | X |
| E   | 223900 | 322 | Rentals of Computers and Related Equipment | X | X | X | X | X | X |
| E   | 223900 | 325 | Vehicle and Equipment Rental | X | X | X | X | X | X |
| E   | 223900 | 342 | Employee Travel           | X | X | X | X | X | X |
| E   | 223900 | 343 | Contracted Service Travel | X | X | X | X | X | X |
| E   | 223900 | 348 | Vehicle Fuel              | X | X | X | X | X | X |
| E   | 223900 | 350 | Communication             | X | X | X | X | X | X |
| E   | 223900 | 360 | Technology and Software Services | X | X | X | X | X | X |
| E   | 223900 | 381 | Payment to Municipality   | X | X | X | X | X | X |
| E   | 223900 | 382 | Payment to Wisconsin School District | X | X | X | X | X | X |
| E   | 223900 | 383 | Payment to CCDEB          | X | X | X | X | X | X |
| E   | 223900 | 384 | Payment to School Districts Outside State | X | X | X | X | X | X |
| E   | 223900 | 385 | Payment to County         | X | X | X | X | X | X |
| E   | 223900 | 386 | Payment to CESA           | X | X | X | X | X | X |
| E   | 223900 | 387 | Payment to State          | X | X | X | X | X | X |
| E   | 223900 | 388 | Payment to Federal Government | X | X | X | X | X | X |
| E   | 223900 | 389 | Payment to WTCS           | X | X | X | X | X | X |
| E   | 223900 | 410 | General Supplies          | X | X | X | X | X | X |
| E   | 223900 | 440 | Non-Capital Equipment     | X | X | X | X | X | X |
| E   | 223900 | 460 | Equipment Components      | X | X | X | X | X | X |
| E   | 223900 | 480 | Non-Capital Technology    | X | X | X | X | X | X |
| E   | 223900 | 490 | Other Non-Capital Items   | X | X | X | X | X | X |
| E   | 223900 | 550 | Equipment Additions       | X | X | X | X | X | X |</p>
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>E</th>
<th>E</th>
<th>E</th>
<th>E</th>
<th>E</th>
<th>E</th>
<th>E</th>
<th>E</th>
</tr>
</thead>
<tbody>
<tr>
<td>223900 560</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>223900 581</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>223900 582</td>
<td>Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>223900 940</td>
<td>Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>223900 999</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
</tbody>
</table>

### Other Instructional Staff Services

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>E</th>
<th>E</th>
<th>E</th>
<th>E</th>
<th>E</th>
<th>E</th>
<th>E</th>
<th>E</th>
</tr>
</thead>
<tbody>
<tr>
<td>229000 100</td>
<td>Salaries</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 212</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 220</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 230</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 240</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 250</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 290</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 310</td>
<td>Personal Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 322</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 325</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 342</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 343</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 348</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 350</td>
<td>Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 360</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 381</td>
<td>Payment to Municipality</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 382</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 383</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 384</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 385</td>
<td>Payment to County</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 386</td>
<td>Payment to CESA</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 387</td>
<td>Payment to State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 388</td>
<td>Payment to Federal Government</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 389</td>
<td>Payment to WTCS</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 410</td>
<td>General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 440</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 460</td>
<td>Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 480</td>
<td>Non-Capital Technology</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 490</td>
<td>Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 550</td>
<td>Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 560</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 581</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 582</td>
<td>Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 940</td>
<td>Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>229000 999</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
</tbody>
</table>

### Legal

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>E</th>
<th>E</th>
<th>E</th>
<th>E</th>
<th>E</th>
<th>E</th>
<th>E</th>
<th>E</th>
</tr>
</thead>
<tbody>
<tr>
<td>229000</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>Code</td>
<td>Category</td>
<td>Description</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------</td>
<td>-----------------------------------</td>
<td>-----------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 231500</td>
<td>100</td>
<td>Salaries</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 231500</td>
<td>211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 231500</td>
<td>212</td>
<td>Retirement - Employer’s Share</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 231500</td>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 231500</td>
<td>219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 231500</td>
<td>220</td>
<td>Social Security</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 231500</td>
<td>230</td>
<td>Life Insurance</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 231500</td>
<td>240</td>
<td>Health Insurance</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 231500</td>
<td>250</td>
<td>Other Insurance</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 231500</td>
<td>290</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 231500</td>
<td>310</td>
<td>Personal Services</td>
<td>X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 231500</td>
<td>342</td>
<td>Employee Travel</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 231500</td>
<td>343</td>
<td>Contracted Service Travel</td>
<td>X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Audit</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 231700</td>
<td>310</td>
<td>Personal Services</td>
<td>X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 231700</td>
<td>343</td>
<td>Contracted Service Travel</td>
<td>X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>School Building Administration</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>100</td>
<td>Salaries</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>212</td>
<td>Retirement - Employer’s Share</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>220</td>
<td>Social Security</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>230</td>
<td>Life Insurance</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>240</td>
<td>Health Insurance</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>250</td>
<td>Other Insurance</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>290</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>310</td>
<td>Personal Services</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>322</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>325</td>
<td>Vehicle and Equipment Rental</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>342</td>
<td>Employee Travel</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>343</td>
<td>Contracted Service Travel</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>348</td>
<td>Vehicle Fuel</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>350</td>
<td>Communication</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>360</td>
<td>Technology and Software Services</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>381</td>
<td>Payment to Municipality</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>382</td>
<td>Payment to Wisconsin School District</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>383</td>
<td>Payment to CCDEB</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>384</td>
<td>Payment to School Districts Outside State</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>385</td>
<td>Payment to County</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>386</td>
<td>Payment to CESA</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>387</td>
<td>Payment to State</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>388</td>
<td>Payment to Federal Government</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>389</td>
<td>Payment to WTCS</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 240000</td>
<td>410</td>
<td>General Supplies</td>
<td>X X X X X X X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Category</td>
<td>Code</td>
<td>Sub-Category</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>------</td>
<td>--------------------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td>Non-Capital Equipment</td>
<td>440</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment Components</td>
<td>460</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Capital Technology</td>
<td>480</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Non-Capital Items</td>
<td>490</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment Additions</td>
<td>550</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment Replacement</td>
<td>560</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technology Related Hardware</td>
<td>581</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technology Software</td>
<td>582</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>940</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Miscellaneous</td>
<td>999</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries</td>
<td>100</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>211</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Retirement - Employer's Share</td>
<td>212</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>218</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Retirement - Other Employee Benefits</td>
<td>219</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Social Security</td>
<td>220</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Life Insurance</td>
<td>230</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Health Insurance</td>
<td>240</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Other Insurance</td>
<td>250</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Other Employee Benefits</td>
<td>290</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>310</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Employee Travel</td>
<td>342</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Contracted Service Travel</td>
<td>343</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Communication</td>
<td>350</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Technology and Software Services</td>
<td>360</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Payment to Wisconsin School District</td>
<td>382</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Payment to CCDEB</td>
<td>383</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Payment to CESA</td>
<td>386</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>940</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Other Miscellaneous</td>
<td>999</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Salaries</td>
<td>100</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>211</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Retirement - Employer’s Share</td>
<td>212</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>218</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Retirement - Other Employee Benefits</td>
<td>219</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Social Security</td>
<td>220</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Life Insurance</td>
<td>230</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Health Insurance</td>
<td>240</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Other Insurance</td>
<td>250</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Other Employee Benefits</td>
<td>290</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>310</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Rentals of Computers and Related Equipment</td>
<td>322</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Non-Technology Repairs and Maintenance</td>
<td>324</td>
<td></td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Cleaning Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Gas for Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Oil for Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Coal/Wood for Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Electricity for Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Gas - Other than Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Electricity - Other than Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Water</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Sewerage</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Other Utilities</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Apparel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Non-Capital Technology</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>253300</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Equipment Operation**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
</tr>
</thead>
<tbody>
<tr>
<td>253400</td>
<td>Salaries</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>253400</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>253400</td>
<td>Retirement - Employer’s Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>253400</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>253400</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>253400</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>253400</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>253400</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>253400</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>253400</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>253400</td>
<td>Personal Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>253400</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>253400</td>
<td>Non-Technology Repairs and Maintenance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>253400</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>253400</td>
<td>Cleaning Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>253400</td>
<td>Gas for Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>A</td>
<td>B</td>
<td>C</td>
<td>D</td>
<td>E</td>
</tr>
<tr>
<td>--------</td>
<td>--------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>E 253400</td>
<td>Oil for Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Coal/Wood for Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Electricity for Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Gas - Other than Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Electricity - Other than Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Water</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Sewerage</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Other Utilities</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Apparel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Non-Capital Technology</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 253400</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
</tbody>
</table>

**Site Repairs**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 254200</td>
<td>Salaries</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Personal Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Non-Technology Repairs and Maintenance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>420</td>
<td>Apparel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>440</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>460</td>
<td>Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>480</td>
<td>Non-Capital Technology</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>490</td>
<td>Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>550</td>
<td>Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>560</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>581</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>582</td>
<td>Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>940</td>
<td>Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 254200</td>
<td>999</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
</tbody>
</table>

**Building Repairs**

| E 254300 | 100 | Salaries | X | X | X | X | X | X | X | X |
| E 254300 | 211 | Retirement - Employee's Share Paid by Employer | X | X | X | X | X | X | X | X |
| E 254300 | 212 | Retirement - Employer's Share | X | X | X | X | X | X | X | X |
| E 254300 | 218 | Retirement - Contribution to Employee Benefit Trust | X | X | X | X | X | X | X | X |
| E 254300 | 219 | Retirement - Other Employee Benefits | X | X | X | X | X | X | X | X |
| E 254300 | 220 | Social Security | X | X | X | X | X | X | X | X |
| E 254300 | 230 | Life Insurance | X | X | X | X | X | X | X | X |
| E 254300 | 240 | Health Insurance | X | X | X | X | X | X | X | X |
| E 254300 | 250 | Other Insurance | X | X | X | X | X | X | X | X |
| E 254300 | 290 | Other Employee Benefits | X | X | X | X | X | X | X | X |
| E 254300 | 310 | Personal Services | X | X | X | X | X | X | X | X |
| E 254300 | 322 | Rentals of Computers and Related Equipment | X | X | X | X | X | X | X | X |
| E 254300 | 324 | Non-Technology Repairs and Maintenance | X | X | X | X | X | X | X | X |
| E 254300 | 325 | Vehicle and Equipment Rental | X | X | X | X | X | X | X | X |
| E 254300 | 342 | Employee Travel | X | X | X | X | X | X | X | X |
| E 254300 | 343 | Contracted Service Travel | X | X | X | X | X | X | X | X |
| E 254300 | 348 | Vehicle Fuel | X | X | X | X | X | X | X | X |
| E 254300 | 360 | Technology and Software Services | X | X | X | X | X | X | X | X |
| E 254300 | 410 | General Supplies | X | X | X | X | X | X | X | X |
| E 254300 | 420 | Apparel | X | X | X | X | X | X | X | X |
| E 254300 | 440 | Non-Capital Equipment | X | X | X | X | X | X | X | X |
| E 254300 | 460 | Equipment Components | X | X | X | X | X | X | X | X |
| E 254300 | 480 | Non-Capital Technology | X | X | X | X | X | X | X | X |
| E 254300 | 490 | Other Non-Capital Items | X | X | X | X | X | X | X | X |
| E 254300 | 550 | Equipment Additions | X | X | X | X | X | X | X | X |
| E 254300 | 560 | Equipment Replacement | X | X | X | X | X | X | X | X |
| E 254300 | 581 | Technology Related Hardware | X | X | X | X | X | X | X | X |
| E 254300 | 582 | Technology Software | X | X | X | X | X | X | X | X |
| E 254300 | 940 | Dues and Fees | X | X | X | X | X | X | X | X |
| E 254300 | 999 | Other Miscellaneous | X | X | X | X | X | X | X | X |

**Instructional Equipment Repairs**

<p>| E 254410 | 100 | Salaries | X | X | X | X | X | X | X | D | D |
| E 254410 | 211 | Retirement - Employee’s Share Paid by Employer | X | X | X | X | X | X | X | D | D |</p>
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>D</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 254410 212</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 220</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 230</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 240</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 250</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 290</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 310</td>
<td>Personal Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 321</td>
<td>Technology Related Repairs and Maintenance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 322</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 324</td>
<td>Non-Technology Repairs and Maintenance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 325</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 342</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 343</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 348</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 360</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 381</td>
<td>Payment to Municipality</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 382</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 383</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 384</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 385</td>
<td>Payment to County</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 386</td>
<td>Payment to CESA</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 387</td>
<td>Payment to State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 388</td>
<td>Payment to Federal Government</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 389</td>
<td>Payment to WTCN</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 410</td>
<td>General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 420</td>
<td>Apparel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 440</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 460</td>
<td>Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 480</td>
<td>Non-Capital Technology</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 490</td>
<td>Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 550</td>
<td>Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 560</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 581</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 582</td>
<td>Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 940</td>
<td>Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254410 999</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
</tbody>
</table>

Other Equipment Repairs

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>D</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 254490 100</td>
<td>Salaries</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254490 211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254490 212</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254490 218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254490 219</td>
<td>Retirement - Other Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 254490 220</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>Line Items</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------</td>
<td>-------------------------------------------------------</td>
<td>---------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 230</td>
<td>Life Insurance</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 240</td>
<td>Health Insurance</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 250</td>
<td>Other Insurance</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 290</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 310</td>
<td>Personal Services</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 322</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 324</td>
<td>Non-Technology Repairs and Maintenance</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 325</td>
<td>Vehicle and Equipment Rental</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 342</td>
<td>Employee Travel</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 343</td>
<td>Contracted Service Travel</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 348</td>
<td>Technology and Software Services</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 381</td>
<td>Payment to Municipality</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 382</td>
<td>Payment to Wisconsin School District</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 383</td>
<td>Payment to CCDEB</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 384</td>
<td>Payment to School Districts Outside State</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 385</td>
<td>Payment to County</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 386</td>
<td>Payment to CESA</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 387</td>
<td>Payment to State</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 388</td>
<td>Payment to Federal Government</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 389</td>
<td>Payment to WTCs</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 390</td>
<td>Payment to WTCS</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 410</td>
<td>General Supplies</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 420</td>
<td>Apparel</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 440</td>
<td>Non-Capital Equipment</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 460</td>
<td>Equipment Components</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 480</td>
<td>Non-Capital Technology</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 490</td>
<td>Other Non-Capital Items</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 550</td>
<td>Equipment Additions</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 560</td>
<td>Equipment Replacement</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 581</td>
<td>Technology Related Hardware</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 582</td>
<td>Technology Software</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 940</td>
<td>Dues and Fees</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>254490 999</td>
<td>Other Miscellaneous</td>
<td>X X X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Facilities Acquisition & Remodeling

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Line Items</th>
</tr>
</thead>
<tbody>
<tr>
<td>255000 100</td>
<td>Salaries</td>
<td>X X X X X X X X X X X X D D</td>
</tr>
<tr>
<td>255000 211</td>
<td>Retirement - Employee’s Share Paid by Employer</td>
<td>X X X X X X X X X X X X D D</td>
</tr>
<tr>
<td>255000 212</td>
<td>Retirement - Employer’s Share</td>
<td>X X X X X X X X X X X X D D</td>
</tr>
<tr>
<td>255000 218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X X X X X X X X X X X X D D</td>
</tr>
<tr>
<td>255000 219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X X X X X X X X X X X X D D</td>
</tr>
<tr>
<td>255000 220</td>
<td>Social Security</td>
<td>X X X X X X X X X X X X D D</td>
</tr>
<tr>
<td>255000 230</td>
<td>Life Insurance</td>
<td>X X X X X X X X X X X X D D</td>
</tr>
<tr>
<td>255000 240</td>
<td>Health Insurance</td>
<td>X X X X X X X X X X X X D D</td>
</tr>
<tr>
<td>255000 250</td>
<td>Other Insurance</td>
<td>X X X X X X X X X X X X D D</td>
</tr>
<tr>
<td>255000 290</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X X X X X X D D</td>
</tr>
<tr>
<td>255000 310</td>
<td>Personal Services</td>
<td>X X X X X X X X X X X X D D</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Rentals of Computers and Related Equipment</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Vehicle and Equipment Rental</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Site Rental</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Construction Services</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Building Rental</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Gas for Heat</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Oil for Heat</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Coal/Wood for Heat</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Electricity for Heat</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Gas - Other than Heat</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Electricity - Other than Heat</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Water</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Sewerage</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Other Utilities</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Employee Travel</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Contracted Service Travel</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Vehicle Fuel</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Communication</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Technology and Software Services</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Payment to Municipality</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Payment to Wisconsin School District</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Payment to CCDEB</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Payment to School Districts Outside State</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Payment to County</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Payment to CESA</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Payment to State</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Payment to Federal Government</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Payment to WTCS</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>General Supplies</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Apparel</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Non-Capital Equipment</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Equipment Components</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Non-Capital Technology</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Other Non-Capital Items</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Site Purchase</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Site Improvements Addition</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Site Improvements Replacement</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Building Acquisition</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Building Improvements Addition</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Building Improvements Replacement</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Equipment Additions</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Equipment Replacement</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Technology Related Hardware</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Technology Software</td>
<td></td>
</tr>
<tr>
<td>E 255000</td>
<td>Dues and Fees</td>
<td></td>
</tr>
</tbody>
</table>

*Note: The table above represents a portion of the data extracted from the document.*
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>E25000</td>
<td>Other Miscellaneous</td>
</tr>
</tbody>
</table>

### Direction of Pupil Transportation

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>E256100</td>
<td>Salaries</td>
</tr>
<tr>
<td>E256100 211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
</tr>
<tr>
<td>E256100 212</td>
<td>Retirement - Employer's Share</td>
</tr>
<tr>
<td>E256100 218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
</tr>
<tr>
<td>E256100 219</td>
<td>Retirement - Other Employee Benefits</td>
</tr>
<tr>
<td>E256100 220</td>
<td>Social Security</td>
</tr>
<tr>
<td>E256100 230</td>
<td>Life Insurance</td>
</tr>
<tr>
<td>E256100 240</td>
<td>Health Insurance</td>
</tr>
<tr>
<td>E256100 250</td>
<td>Other Insurance</td>
</tr>
<tr>
<td>E256100 290</td>
<td>Other Employee Benefits</td>
</tr>
<tr>
<td>E256100 310</td>
<td>Personal Services</td>
</tr>
<tr>
<td>E256100 322</td>
<td>Rentals of Computers and Related Equipment</td>
</tr>
<tr>
<td>E256100 325</td>
<td>Vehicle and Equipment Rental</td>
</tr>
<tr>
<td>E256100 343</td>
<td>Contracted Service Travel</td>
</tr>
<tr>
<td>E256100 348</td>
<td>Vehicle Fuel</td>
</tr>
<tr>
<td>E256100 350</td>
<td>Communication</td>
</tr>
<tr>
<td>E256100 360</td>
<td>Technology and Software Services</td>
</tr>
<tr>
<td>E256100 381</td>
<td>Payment to Municipality</td>
</tr>
<tr>
<td>E256100 382</td>
<td>Payment to Wisconsin School District</td>
</tr>
<tr>
<td>E256100 383</td>
<td>Payment to CCDEB</td>
</tr>
<tr>
<td>E256100 384</td>
<td>Payment to School Districts Outside State</td>
</tr>
<tr>
<td>E256100 385</td>
<td>Payment to County</td>
</tr>
<tr>
<td>E256100 386</td>
<td>Payment to CESA</td>
</tr>
<tr>
<td>E256100 387</td>
<td>Payment to State</td>
</tr>
<tr>
<td>E256100 388</td>
<td>Payment to Federal Government</td>
</tr>
<tr>
<td>E256100 389</td>
<td>Payment to WTCS</td>
</tr>
<tr>
<td>E256100 410</td>
<td>General Supplies</td>
</tr>
<tr>
<td>E256100 420</td>
<td>Apparel</td>
</tr>
<tr>
<td>E256100 440</td>
<td>Non-Capital Equipment</td>
</tr>
<tr>
<td>E256100 460</td>
<td>Equipment Components</td>
</tr>
<tr>
<td>E256100 480</td>
<td>Non-Capital Technology</td>
</tr>
<tr>
<td>E256100 490</td>
<td>Other Non-Capital Items</td>
</tr>
<tr>
<td>E256100 550</td>
<td>Equipment Additions</td>
</tr>
<tr>
<td>E256100 560</td>
<td>Equipment Replacement</td>
</tr>
<tr>
<td>E256100 581</td>
<td>Technology Related Hardware</td>
</tr>
<tr>
<td>E256100 582</td>
<td>Technology Software</td>
</tr>
<tr>
<td>E256100 940</td>
<td>Dues and Fees</td>
</tr>
<tr>
<td>E256100 999</td>
<td>Other Miscellaneous</td>
</tr>
</tbody>
</table>

### District Operated Pupil Transportation - Co-Curricular Activities

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>E256240</td>
<td>Salaries</td>
</tr>
<tr>
<td>E256240 211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
</tr>
<tr>
<td>E256240 212</td>
<td>Retirement - Employer's Share</td>
</tr>
<tr>
<td>E256240 218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
</tr>
<tr>
<td>Section</td>
<td>Code</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>------</td>
</tr>
<tr>
<td><strong>Retirement - Other Employee Benefits</strong></td>
<td>219</td>
</tr>
<tr>
<td></td>
<td>220</td>
</tr>
<tr>
<td></td>
<td>230</td>
</tr>
<tr>
<td></td>
<td>240</td>
</tr>
<tr>
<td></td>
<td>250</td>
</tr>
<tr>
<td></td>
<td>290</td>
</tr>
<tr>
<td></td>
<td>310</td>
</tr>
<tr>
<td></td>
<td>343</td>
</tr>
<tr>
<td></td>
<td>345</td>
</tr>
<tr>
<td></td>
<td>348</td>
</tr>
<tr>
<td></td>
<td>350</td>
</tr>
<tr>
<td></td>
<td>410</td>
</tr>
<tr>
<td>District Operated Specialized Transportation</td>
<td>211</td>
</tr>
<tr>
<td></td>
<td>212</td>
</tr>
<tr>
<td>District Operated Pupil Transportation - Field Trips</td>
<td>218</td>
</tr>
<tr>
<td></td>
<td>219</td>
</tr>
<tr>
<td></td>
<td>220</td>
</tr>
<tr>
<td>District Operated Pupil Transportation - Field Trips</td>
<td>230</td>
</tr>
<tr>
<td></td>
<td>240</td>
</tr>
<tr>
<td>District Operated Pupil Transportation - Field Trips</td>
<td>250</td>
</tr>
<tr>
<td></td>
<td>290</td>
</tr>
<tr>
<td>District Operated Pupil Transportation - Field Trips</td>
<td>310</td>
</tr>
<tr>
<td>District Operated Pupil Transportation - Field Trips</td>
<td>322</td>
</tr>
<tr>
<td></td>
<td>325</td>
</tr>
<tr>
<td>District Operated Pupil Transportation - Field Trips</td>
<td>343</td>
</tr>
<tr>
<td>District Operated Pupil Transportation - Field Trips</td>
<td>345</td>
</tr>
<tr>
<td>District Operated Pupil Transportation - Field Trips</td>
<td>348</td>
</tr>
<tr>
<td>District Operated Pupil Transportation - Field Trips</td>
<td>350</td>
</tr>
<tr>
<td>District Operated Pupil Transportation - Field Trips</td>
<td>410</td>
</tr>
<tr>
<td>District Operated Pupil Transportation - Field Trips</td>
<td>420</td>
</tr>
<tr>
<td>District Operated Pupil Transportation - Field Trips</td>
<td>490</td>
</tr>
<tr>
<td>District Operated Pupil Transportation - Field Trips</td>
<td>940</td>
</tr>
<tr>
<td>District Operated Pupil Transportation - Field Trips</td>
<td>999</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>E 256270</td>
<td>Retirement - Employee's Share Paid by Employer</td>
</tr>
<tr>
<td>E 256270</td>
<td>Retirement - Employer's Share</td>
</tr>
<tr>
<td>E 256270</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
</tr>
<tr>
<td>E 256270</td>
<td>Retirement - Other Employee Benefits</td>
</tr>
<tr>
<td>E 256270</td>
<td>Social Security</td>
</tr>
<tr>
<td>E 256270</td>
<td>Life Insurance</td>
</tr>
<tr>
<td>E 256270</td>
<td>Health Insurance</td>
</tr>
<tr>
<td>E 256270</td>
<td>Other Insurance</td>
</tr>
<tr>
<td>E 256270</td>
<td>Other Employee Benefits</td>
</tr>
<tr>
<td>E 256270</td>
<td>Personal Services</td>
</tr>
<tr>
<td>E 256270</td>
<td>Contracted Service Travel</td>
</tr>
<tr>
<td>E 256270</td>
<td>Pupil Lodging and Meals</td>
</tr>
<tr>
<td>E 256270</td>
<td>Vehicle Fuel</td>
</tr>
<tr>
<td>E 256270</td>
<td>Communication</td>
</tr>
<tr>
<td>E 256270</td>
<td>General Supplies</td>
</tr>
<tr>
<td>E 256270</td>
<td>Apparel</td>
</tr>
<tr>
<td>E 256270</td>
<td>Other Non-Capital Items</td>
</tr>
<tr>
<td>E 256270</td>
<td>Dues and Fees</td>
</tr>
<tr>
<td>E 256270</td>
<td>Other Miscellaneous</td>
</tr>
</tbody>
</table>

**District Operated Pupil Transportation - Other**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>D</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 256290</td>
<td>Salaries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Retirement - Employer's Share</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Retirement - Other Employee Benefits</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Social Security</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Life Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Health Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Other Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Other Employee Benefits</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Personal Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Contracted Service Travel</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Pupil Lodging and Meals</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Vehicle Fuel</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Communication</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>General Supplies</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Apparel</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Other Non-Capital Items</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Dues and Fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256290</td>
<td>Other Miscellaneous</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
</tbody>
</table>

**Pupil Transportation - Vehicle Acquisition**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 256300</td>
<td>Vehicle and Equipment Rental</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256300</td>
<td>Equipment Additions</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256300</td>
<td>Equipment Replacement</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>X</td>
</tr>
</tbody>
</table>

**Pupil Transportation - Vehicle Repairs**
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>D</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 256500</td>
<td>100 Salaries</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>211 Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>212 Retirement - Employer’s Share</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>218 Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>219 Retirement - Other Employee Benefits</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>220 Social Security</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>230 Life Insurance</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>240 Health Insurance</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>250 Other Insurance</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>290 Other Employee Benefits</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>310 Personal Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>322 Rentals of Computers and Related Equipment</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>324 Non-Technology Repairs and Maintenance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>325 Vehicle and Equipment Rental</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>327 Construction Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>343 Contracted Service Travel</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>348 Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>350 Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>381 Payment to Municipality</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>382 Payment to Wisconsin School District</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>383 Payment to CCDEB</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>384 Payment to School Districts Outside State</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>385 Payment to County</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>386 Payment to CESA</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>387 Payment to State</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>388 Payment to Federal Government</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>389 Payment to WTCS</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>410 General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>420 Apparel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>440 Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>460 Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>490 Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>550 Equipment Additions</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>560 Equipment Replacement</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>581 Technology Related Hardware</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>582 Technology Software</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>940 Dues and Fees</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256500</td>
<td>999 Other Miscellaneous</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
</tbody>
</table>

Pupil Transportation - Vehicle Servicing

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>D</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 256600</td>
<td>100 Salaries</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256600</td>
<td>211 Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256600</td>
<td>212 Retirement - Employer’s Share</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256600</td>
<td>218 Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256600</td>
<td>219 Retirement - Other Employee Benefits</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256600</td>
<td>220 Social Security</td>
<td>X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>E 25660</td>
<td>230 Life Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 25660</td>
<td>240 Health Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 25660</td>
<td>250 Other Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 25660</td>
<td>290 Other Employee Benefits</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 25660</td>
<td>310 Personal Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>322 Rentals of Computers and Related Equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 25660</td>
<td>324 Non-Technology Repairs and Maintenance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>325 Vehicle and Equipment Rental</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 25660</td>
<td>327 Construction Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>331 Gas for Heat</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 25660</td>
<td>332 Oil for Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>333 Coal/Wood for Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>334 Electricity for Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>335 Gas - Other than Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>336 Electricity - Other than Heat</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>337 Water</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>338 Sewerage</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>339 Other Utilities</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>343 Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>348 Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>350 Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>381 Payment to Municipality</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>382 Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>383 Payment to CCDEB</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>384 Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>385 Payment to County</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>386 Payment to CESA</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>387 Payment to State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>388 Payment to Federal Government</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>389 Payment to WTCS</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>410 General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>420 Apparel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>440 Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>460 Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>490 Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>550 Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>560 Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>581 Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>582 Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>940 Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 25660</td>
<td>999 Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td></td>
<td><strong>Contracted Pupil Transportation - Co-Curricular Activities</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256740</td>
<td>310 Personal Services - CONTRACTED BUS AIDES ONLY</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256740</td>
<td>341 Contracted Pupil Transportation</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>E 256740</td>
<td>345 Pupil Lodging and Meals</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td>----</td>
</tr>
<tr>
<td>E 256740 381</td>
<td>Payment to Municipality</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256740 382</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256740 383</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256740 384</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256740 385</td>
<td>Payment to County</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256740 386</td>
<td>Payment to CESA</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256740 387</td>
<td>Payment to State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256740 388</td>
<td>Payment to Federal Government</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256740 389</td>
<td>Payment to WTCS</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td><strong>Contracted Specialized Transportation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256750 310</td>
<td>Personal Services - CONTRACTED BUS AIDES ONLY</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256750 322</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256750 325</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256750 341</td>
<td>Contracted Pupil Transportation</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256750 381</td>
<td>Payment to Municipality</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256750 382</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256750 383</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256750 384</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256750 385</td>
<td>Payment to County</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256750 386</td>
<td>Payment to CESA</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256750 387</td>
<td>Payment to State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256750 388</td>
<td>Payment to Federal Government</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256750 389</td>
<td>Payment to WTCS</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td><strong>Contracted Pupil Transportation - Field Trips</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256770 310</td>
<td>Personal Services - CONTRACTED BUS AIDES ONLY</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256770 341</td>
<td>Contracted Pupil Transportation</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256770 345</td>
<td>Pupil Lodging and Meals</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256770 381</td>
<td>Payment to Municipality</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256770 382</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256770 383</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256770 384</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256770 385</td>
<td>Payment to County</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256770 386</td>
<td>Payment to CESA</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256770 387</td>
<td>Payment to State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256770 388</td>
<td>Payment to Federal Government</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256770 389</td>
<td>Payment to WTCS</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td><strong>Contracted Pupil Transportation - Other</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256790 310</td>
<td>Personal Services - CONTRACTED BUS AIDES ONLY</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256790 341</td>
<td>Contracted Pupil Transportation</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256790 345</td>
<td>Pupil Lodging and Meals</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256790 381</td>
<td>Payment to Municipality</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256790 382</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256790 383</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256790 384</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>E 256790 385</td>
<td>Payment to County</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>-------</td>
<td>--------------------------------------------------</td>
<td>----------------------</td>
<td>-----------------------------------</td>
<td>---------------</td>
<td>---------------------------------------</td>
<td>--------------</td>
<td>--------------</td>
<td>----------------------------</td>
</tr>
<tr>
<td>E 256790</td>
<td>Payment to CESA</td>
<td>X X X X X X X</td>
<td>X X X</td>
<td>X X</td>
<td>X X D D</td>
<td>X X D D</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256790</td>
<td>Payment to State</td>
<td>X X X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256790</td>
<td>Payment to Federal Government</td>
<td>X X X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256790</td>
<td>Payment to WTCS</td>
<td>X X X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Pupil Transportation - Insurance**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>E 256800</td>
<td>Payment to Municipality</td>
<td></td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256800</td>
<td>Payment to Wisconsin School District</td>
<td></td>
<td>X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256800</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256800</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256800</td>
<td>Payment to County</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256800</td>
<td>Payment to CESA</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256800</td>
<td>Payment to State</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256800</td>
<td>Payment to Federal Government</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256800</td>
<td>Payment to WTCS</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256800</td>
<td>District Liability Insurance</td>
<td>X X X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256800</td>
<td>District Property Insurance</td>
<td>X X X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256800</td>
<td>Workers Compensation</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256800</td>
<td>District Multiple Coverage</td>
<td>X X X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256800</td>
<td>Other District Insurance</td>
<td>X X X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256800</td>
<td>Unemployment Cost</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Housing In Lieu of Transportation**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>E 256912</td>
<td>Pupil Lodging and Meals</td>
<td>X X X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256912</td>
<td>Payment to Municipality</td>
<td></td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256912</td>
<td>Payment to Wisconsin School District</td>
<td></td>
<td>X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256912</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256912</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256912</td>
<td>Payment to County</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256912</td>
<td>Payment to CESA</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256912</td>
<td>Payment to State</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256912</td>
<td>Payment to Federal Government</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 256912</td>
<td>Payment to WTCS</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Other Business Administration**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>E 259000</td>
<td>Salaries</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Retirement - Employer’s Share</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Social Security</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Life Insurance</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Health Insurance</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Other Insurance</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Personal Services</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>X X X</td>
<td>X X D D</td>
<td>X X X X</td>
<td>X X D D</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Payment to Municipality</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Payment to County</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Payment to CESA</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Payment to State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Payment to Federal Government</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Payment to WTCS</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>General Supplies</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Equipment Components</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Non-Capital Technology</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Other Non-Capital Items</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Equipment Additions</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Technology Software</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Dues and Fees</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 259000</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Systemology - Evaluation**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>X</th>
<th>D</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 262500</td>
<td>Salaries</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Social Security</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Life Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Health Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Other Insurance</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Personal Services</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Employee Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Communication</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Payment to CESA</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 262500</td>
<td>Payment to State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>-------</td>
<td>--------------------------------------------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>E 262500</td>
<td>Payment to Federal Government</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 262500</td>
<td>Payment to WTCS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 262500</td>
<td>General Supplies</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 262500</td>
<td>Other Non-Capital Items</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 262500</td>
<td>Other Miscellaneous</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 263300</td>
<td>Salaries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 263300</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 263300</td>
<td>Retirement - Employer's Share</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 263300</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 263300</td>
<td>Retirement - Other Employee Benefits</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 263300</td>
<td>Social Security</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 263300</td>
<td>Life Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 263300</td>
<td>Health Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 263300</td>
<td>Other Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 263300</td>
<td>Other Employee Benefits</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 263300</td>
<td>Personal Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 263300</td>
<td>Communication</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 263300</td>
<td>General Supplies</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 263300</td>
<td>Other Non-Capital Items</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 263300</td>
<td>Other Miscellaneous</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Salaries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Retirement - Employer's Share</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Retirement - Other Employee Benefits</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Social Security</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Life Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Health Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Other Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Other Employee Benefits</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Personal Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Communication</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>General Supplies</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Other Non-Capital Items</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Other Miscellaneous</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Rentals of Computers and Related Equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Vehicle and Equipment Rental</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Employee Travel</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Contracted Service Travel</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Vehicle Fuel</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Communication</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Technology and Software Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Payment to Municipality</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Payment to Wisconsin School District</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Payment to CCDEB</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Payment to School Districts Outside State</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>E 264400</td>
<td>Payment to County</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>X</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>Payments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>-------------------------------------------------</td>
<td>-----------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 264400 386</td>
<td>Payment to CESA</td>
<td>X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 264400 387</td>
<td>Payment to State</td>
<td>X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 264400 388</td>
<td>Payment to Federal Government</td>
<td>X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 264400 389</td>
<td>Payment to WTCS</td>
<td>X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 264400 410</td>
<td>General Supplies</td>
<td>X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 264400 440</td>
<td>Non-Capital Equipment</td>
<td>X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 264400 460</td>
<td>Equipment Components</td>
<td>X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 264400 480</td>
<td>Non-Capital Technology</td>
<td>X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 264400 490</td>
<td>Other Non-Capital Items</td>
<td>X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 264400 550</td>
<td>Equipment Additions</td>
<td>X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 264400 560</td>
<td>Equipment Replacement</td>
<td>X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 264400 581</td>
<td>Technology Related Hardware</td>
<td>X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 264400 582</td>
<td>Technology Software</td>
<td>X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 264400 940</td>
<td>Dues and Fees</td>
<td>X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 264400 999</td>
<td>Other Miscellaneous</td>
<td>X X X X X X X X X X D D</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Insurance and Judgments**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Payments</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 270000 100</td>
<td>Salaries</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 212</td>
<td>Retirement - Employer's Share</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 220</td>
<td>Social Security</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 230</td>
<td>Life Insurance</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 240</td>
<td>Health Insurance</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 250</td>
<td>Other Insurance</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 290</td>
<td>Other Employee Benefits</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 310</td>
<td>Personal Services</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 343</td>
<td>Contracted Service Travel</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 381</td>
<td>Payment to Municipality</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 382</td>
<td>Payment to Wisconsin School District</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 383</td>
<td>Payment to CCDEB</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 384</td>
<td>Payment to School Districts Outside State</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 385</td>
<td>Payment to County</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 386</td>
<td>Payment to CESA</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 387</td>
<td>Payment to State</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 388</td>
<td>Payment to Federal Government</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 389</td>
<td>Payment to WTCS</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 711</td>
<td>District Liability Insurance</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 712</td>
<td>District Property Insurance</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 713</td>
<td>Workers Compensation</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 714</td>
<td>Fidelity Bond Premiums</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 715</td>
<td>District Multiple Coverage</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 716</td>
<td>District Student Insurance</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 719</td>
<td>Other District Insurance</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000 720</td>
<td>Judgments</td>
<td>X X X X X X X X D D</td>
</tr>
<tr>
<td>E 270000</td>
<td>730</td>
<td>Unemployment Cost</td>
</tr>
<tr>
<td>E 270000</td>
<td>790</td>
<td>Other Insurance and Judgements</td>
</tr>
<tr>
<td>E 270000</td>
<td>999</td>
<td>Other Miscellaneous</td>
</tr>
<tr>
<td>Long Term Capital Debt</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 281000</td>
<td>678</td>
<td>Capital Lease Principal</td>
</tr>
<tr>
<td>E 281000</td>
<td>688</td>
<td>Capital Lease Interest</td>
</tr>
<tr>
<td>E 281000</td>
<td>690</td>
<td>Other Debt Retirement</td>
</tr>
<tr>
<td>Termination Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 291000</td>
<td>100</td>
<td>Salaries</td>
</tr>
<tr>
<td>E 291000</td>
<td>211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
</tr>
<tr>
<td>E 291000</td>
<td>212</td>
<td>Retirement - Employer's Share</td>
</tr>
<tr>
<td>E 291000</td>
<td>220</td>
<td>Social Security</td>
</tr>
<tr>
<td>E 291000</td>
<td>230</td>
<td>Life Insurance</td>
</tr>
<tr>
<td>E 291000</td>
<td>240</td>
<td>Health Insurance</td>
</tr>
<tr>
<td>E 291000</td>
<td>250</td>
<td>Other Insurance</td>
</tr>
<tr>
<td>E 291000</td>
<td>290</td>
<td>Other Employee Benefits</td>
</tr>
<tr>
<td>Other Retiree Payments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 292000</td>
<td>218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
</tr>
<tr>
<td>E 292000</td>
<td>220</td>
<td>Social Security</td>
</tr>
<tr>
<td>E 292000</td>
<td>290</td>
<td>Other Employee Benefits</td>
</tr>
<tr>
<td>Administrative Technology Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E 295000</td>
<td>100</td>
<td>Salaries</td>
</tr>
<tr>
<td>E 295000</td>
<td>211</td>
<td>Retirement--Employee's Share Paid by Employer</td>
</tr>
<tr>
<td>E 295000</td>
<td>212</td>
<td>Retirement--Employer's Share</td>
</tr>
<tr>
<td>E 295000</td>
<td>218</td>
<td>Retirement--Contribution to Employee Benefit Trust</td>
</tr>
<tr>
<td>E 295000</td>
<td>219</td>
<td>Retirement--Other Employee Benefits</td>
</tr>
<tr>
<td>E 295000</td>
<td>220</td>
<td>Social Security</td>
</tr>
<tr>
<td>E 295000</td>
<td>230</td>
<td>Life Insurance</td>
</tr>
<tr>
<td>E 295000</td>
<td>240</td>
<td>Health Insurance</td>
</tr>
<tr>
<td>E 295000</td>
<td>250</td>
<td>Other Insurance</td>
</tr>
<tr>
<td>E 295000</td>
<td>290</td>
<td>Other Employee Benefits</td>
</tr>
<tr>
<td>E 295000</td>
<td>310</td>
<td>Personal Services</td>
</tr>
<tr>
<td>E 295000</td>
<td>321</td>
<td>Technology Related Repairs and Maintenance</td>
</tr>
<tr>
<td>E 295000</td>
<td>322</td>
<td>Rentals of Computers and Related Equipment</td>
</tr>
<tr>
<td>E 295000</td>
<td>342</td>
<td>Employee Travel</td>
</tr>
<tr>
<td>E 295000</td>
<td>343</td>
<td>Contracted Service Travel</td>
</tr>
<tr>
<td>E 295000</td>
<td>348</td>
<td>Vehicle Fuel</td>
</tr>
<tr>
<td>E 295000</td>
<td>350</td>
<td>Communication</td>
</tr>
<tr>
<td>E 295000</td>
<td>360</td>
<td>Technology and Software Services</td>
</tr>
<tr>
<td>E 295000</td>
<td>381</td>
<td>Payment to Municipality</td>
</tr>
<tr>
<td>E 295000</td>
<td>382</td>
<td>Payment to Wisconsin School District</td>
</tr>
<tr>
<td>E 295000</td>
<td>383</td>
<td>Payment to CCDEB</td>
</tr>
<tr>
<td>E 295000</td>
<td>384</td>
<td>Payment to School Districts Outside State</td>
</tr>
<tr>
<td>E 295000</td>
<td>385</td>
<td>Payment to County</td>
</tr>
<tr>
<td>E 295000</td>
<td>386</td>
<td>Payment to CESA</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
<td>X</td>
</tr>
<tr>
<td>-------</td>
<td>------------------------------------</td>
<td>-----</td>
</tr>
<tr>
<td>E 295000 387</td>
<td>Payment to State</td>
<td>X</td>
</tr>
<tr>
<td>E 295000 388</td>
<td>Payment to Federal Government</td>
<td>X</td>
</tr>
<tr>
<td>E 295000 389</td>
<td>Payment to WTCS</td>
<td>X</td>
</tr>
<tr>
<td>E 295000 410</td>
<td>General Supplies</td>
<td>X</td>
</tr>
<tr>
<td>E 295000 440</td>
<td>Non-Capital Equipment</td>
<td>X</td>
</tr>
<tr>
<td>E 295000 460</td>
<td>Equipment Components</td>
<td>X</td>
</tr>
<tr>
<td>E 295000 480</td>
<td>Non-Capital Technology</td>
<td>X</td>
</tr>
<tr>
<td>E 295000 490</td>
<td>Other Non-Capital Items</td>
<td>X</td>
</tr>
<tr>
<td>E 295000 550</td>
<td>Equipment Additions</td>
<td>X</td>
</tr>
<tr>
<td>E 295000 560</td>
<td>Equipment Replacement</td>
<td>X</td>
</tr>
<tr>
<td>E 295000 581</td>
<td>Technology Related Hardware</td>
<td>X</td>
</tr>
<tr>
<td>E 295000 582</td>
<td>Technology Software</td>
<td>X</td>
</tr>
<tr>
<td>E 295000 940</td>
<td>Dues and Fees</td>
<td>X</td>
</tr>
<tr>
<td>E 295000 999</td>
<td>Other Miscellaneous</td>
<td>X</td>
</tr>
</tbody>
</table>

**Other Support Services**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>X</th>
<th>D</th>
<th>D</th>
</tr>
</thead>
<tbody>
<tr>
<td>E 299000 100</td>
<td>Salaries</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 211</td>
<td>Retirement - Employee's Share Paid by Employer</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 212</td>
<td>Retirement - Employer's Share</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 218</td>
<td>Retirement - Contribution to Employee Benefit Trust</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 219</td>
<td>Retirement - Other Employee Benefits</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 220</td>
<td>Social Security</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 230</td>
<td>Life Insurance</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 240</td>
<td>Health Insurance</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 250</td>
<td>Other Insurance</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 290</td>
<td>Other Employee Benefits</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 310</td>
<td>Personal Services</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 322</td>
<td>Rentals of Computers and Related Equipment</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 325</td>
<td>Vehicle and Equipment Rental</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 342</td>
<td>Employee Travel</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 343</td>
<td>Contracted Service Travel</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 348</td>
<td>Vehicle Fuel</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 350</td>
<td>Communication</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 360</td>
<td>Technology and Software Services</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 381</td>
<td>Payment to Municipality</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 382</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 383</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 384</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 385</td>
<td>Payment to County</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 386</td>
<td>Payment to CESA</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 387</td>
<td>Payment to State</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 388</td>
<td>Payment to Federal Government</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 389</td>
<td>Payment to WTCS</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 410</td>
<td>General Supplies</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 440</td>
<td>Non-Capital Equipment</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>E 299000 460</td>
<td>Equipment Components</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>Account</td>
<td>Description</td>
<td>Column 1</td>
<td>Column 2</td>
<td>Column 3</td>
</tr>
<tr>
<td>---------</td>
<td>------------------------------------------------------------------------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>299000</td>
<td>Non-Capital Technology</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>299000</td>
<td>Other Non-Capital Items</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>299000</td>
<td>Equipment Additions</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>299000</td>
<td>Equipment Replacement</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>299000</td>
<td>Technology Related Hardware</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>299000</td>
<td>Technology Software</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>299000</td>
<td>Dues and Fees</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
<tr>
<td>299000</td>
<td>Other Miscellaneous</td>
<td>X</td>
<td>D</td>
<td>D</td>
</tr>
</tbody>
</table>

**Operating Transfers to Another Fund**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Column 1</th>
</tr>
</thead>
<tbody>
<tr>
<td>411000</td>
<td>Transfer to General Fund</td>
<td>D</td>
</tr>
</tbody>
</table>

**Indirect Cost Transfers to Another Fund**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Column 1</th>
<th>Column 2</th>
<th>Column 3</th>
<th>Column 4</th>
</tr>
</thead>
<tbody>
<tr>
<td>418000</td>
<td>Interfund Payment for Services</td>
<td>C</td>
<td>C</td>
<td>C</td>
<td>C</td>
</tr>
<tr>
<td>418000</td>
<td>Transfers to Other Cost Centers</td>
<td>C</td>
<td>C</td>
<td>C</td>
<td>C</td>
</tr>
<tr>
<td>418000</td>
<td>Transfer to General Fund</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
</tbody>
</table>

**SPED Contracted Instruction or Additional/Excess Cost Tuition - Non-Open Enrollment**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Column 1</th>
<th>Column 2</th>
<th>Column 3</th>
<th>Column 4</th>
<th>Column 5</th>
<th>Column 6</th>
</tr>
</thead>
<tbody>
<tr>
<td>436000</td>
<td>Payment to Non-Governmental Agencies and Individuals</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>436000</td>
<td>Payment to Municipality</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>436000</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>436000</td>
<td>Payment to CCDEB</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>436000</td>
<td>Payment to School Districts Outside State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>436000</td>
<td>Payment to County</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>436000</td>
<td>Payment to CESA</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>436000</td>
<td>Payment to State</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>436000</td>
<td>Payment to WTCS</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
</tbody>
</table>

**SPED Costs – Open Enrollment Financial Statement**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Column 1</th>
<th>Column 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>437000</td>
<td>Payment to Wisconsin School District</td>
<td>X</td>
<td>X</td>
</tr>
</tbody>
</table>

**Revenue Transits to Others**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Column 1</th>
<th>Column 2</th>
<th>Column 3</th>
</tr>
</thead>
<tbody>
<tr>
<td>491000</td>
<td>Shared Receipt Distribution to Non-Governmental Agencies</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>491000</td>
<td>Shared Receipt Distribution to School District</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>491000</td>
<td>State Grants Transited to Others</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>491000</td>
<td>State Special Education Aid Transited to Others</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>491000</td>
<td>Federal Grants Transited to Others</td>
<td>X</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>491000</td>
<td>Other Revenue Transited to Others</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>491000</td>
<td>Medicaid Receipts Transited to Others</td>
<td>X</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Adjustments and Refunds**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Column 1</th>
</tr>
</thead>
<tbody>
<tr>
<td>492000</td>
<td>Cash Balance Adjustment</td>
<td>X</td>
</tr>
<tr>
<td>492000</td>
<td>Inventory Balance Adjustment</td>
<td>X</td>
</tr>
<tr>
<td>492000</td>
<td>Self Funded Health Benefit Cost Adjustment</td>
<td>X</td>
</tr>
<tr>
<td>492000</td>
<td>Other Adjustments</td>
<td>X</td>
</tr>
<tr>
<td>492000</td>
<td>Refund Payment</td>
<td>X</td>
</tr>
</tbody>
</table>

Updated September 3, 2014 to remove invalid account 27E-215000-345.
Updated October 15, 2014 for WUFAR revision 24.
Updated November 26, 2014 to add function 281000 project 340 accounts back in.
Updated April 1, 2015 to add functions 254410/90 project 340 accounts back in.
Updated July 28, 2016 following WISEgrants transition.
Updated October 1, 2018 technology code changes; added project code 140 and 450
Updated October 19, 2018 Function 418000, Object 810 expanded to Charter Schools
Updated March 11, 2019 to include additional Project 450 codes
Updated October 9, 2019 to include additional project 450 codes; object 360 expanded; function 437000