District: D C EVEREST AREA	T 4070 T		06-07 Final Revenue Limit Worksheet - Using the	he Oct 15 Gen Aid	Cert.
	sing Final OF OC Basel in Bate				
	sing Final 05-06 Rev Lim Data.		0005 0000 Barris Barris (F. J. J. 40, 00, 44)	" . " [40.404.000
	ells calculate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	46,104,233
Line 1: 2005-2006 Base Revenue	= 46,104,233		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	5,376
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Re			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,575.94
05-06 General Aid Certification (05-06 line 12)	+ 33,698,076	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Received (Src 691) 05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 175,378		A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ <u>11,943,300</u> + <u>287,479</u>		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ <u>287,479</u> + 0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,832.8
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	5,51
os do Ala i chally for over Ecvy (os do Bottom line)	- 0		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	48,677,947
05 00 L (05 00 N B (and any III along			` ′	
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter at		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	788,17
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 0		Prior Year Carryover (100% of Amnt Entered Above)	00.475	
05-06 Other Non-Recurring Exemption	- 0		. <u>Transfer of Service</u> (if negative, include sign) . Transfer of Territory (if negative, include sign)	38,175	
Contombos 9 Common ETE Manuals	uobin Avenerss		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
September & Summer FTE Member	. •	_		770.000	
Count Ch. 220 Inter-District Resident Transfer Pupils @		E	Recurring Referenda to Exceed (If 06-07 is first year)	750,000	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	5,376				
2003 2004	2005	^	0000 0007 Limit with December 5	ř	40, 400, 400
Summer fte: 154 181 % (40,40,40) 62 72	184 74		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	49,466,122
` ' '			D. Total 2006-2007 Non-Recurring Exemptions (A + B + C) D. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	(
Sept fte: 5,211 5,297 Total fte 5,273 5,369	5,413 5,487		. Non-Recurring Reference, to Exceed 2006-07 Limit Declining Enrollment Exemptn for 06-07 (from left)	<u> </u>	
10taine 5,275 5,309	3,467		Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	5,511		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	I n 10)	49,466,122
2004 2005	2006		2. Oct 15 Cert of 2006-07 General Aid	<u> </u>	36,229,795
Summer fte: 181 184	161		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	.EVY.	
% (40,40,40) 72 74	64	13	S. Allowable Limited Revenue: (Line 11 - Line 12)	Ī	13,236,327
Sept fte: 5,297 5,413	5,614		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	
Total fte 5,369 5,487	5,678	14	.Total Limited Revenue To Be Used (A+B+C)	Not >line 13	13,236,327
			Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declining Enrollment Exemption =			. Gen Operations: Fnd 10 including Src 211 & Src 691	12,940,327	(Proposed Fund 10)
			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	296,000	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(4 - D - C - D)	(to Budget Rpt)
X 0.75	=		i. Total Revenue from Other Levies	(A+B+C+D):	3,540,673
X (Line 5, Maximum 2006-2007 Revenue per Memb)	<u> </u>		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	3,389,000	(to Budget Dat)
Non-Recurring Exemption Amount:			. <u>Community Services (Fnd 80 Src 211)</u> . Prior Year Levy Chargeback (Src 212)	150,000 1,673	(to Budget Rpt) (to Budget Rpt)
Line 17: State Aid for Exempt Computers =	195,645		. Other Levy Revenue - Milwaukee & Kenosha Only	1,073	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 of			5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		16,777,000
Actual 2006 Property Values (mailed 10/3/06)			', Actual Src 691 (Vouchered Computer Aid)	195,645	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 23,046,600		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	12,744,682	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	1,953,252,343	-	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	1,976,298,943	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	16,581,355
Computer aid replaces a portion of proposed Fund 1	0 Levy		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00848910
Src $691 = Computer Value X (Proposed Levy / (TIF-Out))$	/al + Computer Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	3,685,000	(to Budget Rpt)
Revised: May, 2007		W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation								
In order for th	In order for the reconciliation to work properly, the							
PI-401 must have been filed with the Department.								
	Numbers appearing in the green boxes below are actual, district-submitted							
r turns or a uppouring in the	2007 PI-401 data.							
n.	o not type in these fields.							
D	o not type in these neids.							
Fund 10, PI-401	12,744,682.00							
Fund 38, PI-401	296,000.00							
Fund 41, PI-401	0.00							
	13,040,682.00							
	l							
Chargeback, PI-401	1,673.00							
Fund 39, PI-401	3,389,000.00							
Fund 80, PI-401	150,000.00							
Fund 48/Other, PI-401	0.00							
Total, PI-401	16,581,355.00							
Computer Aid	195,645.00 < don't change							
	Results							
0	0							
0	0							
You have levied to your ma	ximum.							
0								
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0	0							

District:	DARLINGTON COMMUNITY	▼ 1295	▼		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.							
EINAI EINA	L AS OF 5/23/07 8:00 AM!		ter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from loft)	6,998,146
Line 1: 2005-2006 E		= Cells calculate al	6,998,146		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left) (from left)	846
	nt May Not Exceed Line 9 of Final 05	<u> </u>			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,272.04
	Certification (05-06 line 12)	_	5,889,472		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.93
	Received (Src 691)	+ +	2,186	4.	A. Allowed Per Pupil Increase	256.93	230.30
	ert (05-06 ln 18, levy 10 Src 211)	+ -	1,399,134		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
•	ert (05-06 In 14B, levy 38 Src 210)		96,803		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
•	ert (05-06 ln 14C, levy 41 Src 210		0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,528.97
	Over Levy (05-06 bottom line)	- · -	8,273		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	832
•		_	<u> </u>		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	7,096,103
05-06 Levy for 05-06 No	on-Recurring Exemptions (In 10), E	nter amnt used helow			Total Recurring Exemptions (A+B+C+D+E)	(rounded)	89,964
	g Ref to Exceed Limit	_	315,000	Ο.	Unused 2005-2006 Recurring Levy Authority	(rounded)	00,00
05-06 Declining Enro		<u>-</u>	66,176	Δ	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Re			00,170		Transfer of Service (if negative, include sign)	89,964	
oo oo ouloi itoli ito	odning Exemption		U ₁		Transfer of Territory (if negative, include sign)	00,004	
Santa	mber & Summer FTE Me	mborshin Avor	2006	_	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	Inter-District Resident Transfer Pup	•	ayes		Recurring Referenda to Exceed (If 06-07 is first year)	0	
	3+.4ss)+(04+.4ss)+(05+.4ss) / 3		846	Ε.	Necuring Reference to Exceed (if 00-07 is first year)	U	
Lifle Z. base Avg.(0			840				
Summer fte:	2003 20 19	004 2005 15 19		a	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	r	7,186,067
% (40,40,40)	8	6 8			Total 2006-2007 Non-Recurring Exemptions (A + B + C)	 	408,819
Sept fte:	_	842 826			Non-Recurring Referenda, to Exceed 2006-07 Limit	315,000	400,013
Total fte		348 834			Declining Enrollment Exemptn for 06-07 (from left)	93,819	
Total Itc	037 0	7-10 00-1			Other Non-Recurring Exemption	00,019	
Line 6: Curr Ava:(04	1+.4ss)+(05+.4ss)+(06+.4ss) / 3	i=	832		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- Ln 10)	7,594,886
		005 2006			Oct 15 Cert of 2006-07 General Aid	,	5,853,198
Summer fte:		19 19			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	EVY.	, ,
% (40,40,40)	6	8 8		13	. Allowable Limited Revenue: (Line 11 - Line 12)		1,741,688
Sept fte:	842 8	326 807			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	
Total fte	848 8	815		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,741,688
					Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declin	ing Enrollment Exemption	=	93,819		Gen Operations: Fnd 10 including Src 211 & Src 691	1,692,810	(Proposed Fund 10)
		<u>-</u>			Non-Referendum Debt (inside limit) Fnd 38 Src 211	48,878	(to Budget Rpt)
Average FTE Loss	s (Line 2 - Line 6, if > 0)	_	14		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	X 0.75	=	11		. Total Revenue from Other Levies	(A+B+C+D):	573,944
•	m 2006-2007 Revenue per Me	mb) =	8,528.97		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	538,928	
Non-Recurri	ng Exemption Amount:		93,819		Community Services (Fnd 80 Src 211)	35,016	(to Budget Rpt)
l ima 47. Otata 4:	d for Evenue Committee	_	0.004		Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
	d for Exempt Computers		2,821 Round to Dollar		. Other Levy Revenue - Milwaukee & Kenosha Only 5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	(to Budget Rpt)
	ine 17 = A X (Line 16 / C) y Values (mailed 10/3/06)	(to 8 decimais)	KOUHU TO DOHAF		Actual Src 691 (Vouchered Computer Aid)	2,821	2,315,632 (to Budget Rpt)
	mputer Property Valuation	Required	298,700		. Actual Sic 691 (Vouchered Computer Ald) Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,689,989	(to Budget Rpt)
	x Apportionment Equalized Valu	_	244,851,258	10	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		(to budget Kpt)
	lue plus Exempt Computers (A		245,149,958	10	Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,312,811
	places a portion of proposed Fi		2 10, 170,000		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00944578
	Value X (Proposed Levy / (TIF		or Valua))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	587,806	(to Budget Rpt)
Src 691 = Computer	value A (Flupuseu Levy / Llif	-Out val + Compute	ei value))		. I ulius 30 & 33, 310 Z I I I luai I Eli 140 T Eli 13A1	307.0001	

DPI Reconciliation									
	e reconciliation to work properly, the								
PI-401 must have been filed with the Department.									
Numbers appearing in the	green boxes below are actual, district-submitted								
	2007 PI-401 data.								
D	o not type in these fields.								
Fund 10, PI-401	1,689,989.00								
Fund 38, PI-401	48,878.00								
Fund 41, PI-401	0.00								
	1,738,867.00								
Chargeback, PI-401	0.00								
Fund 39, PI-401	538,928.00								
Fund 80, PI-401	35,016.00								
Fund 48/Other, PI-401	0.00								
Total, PI-401	2,312,811.00								
Computer Aid	2,821.00 < don't change								
Computer 7 Nu	Results								
0	0								
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You have levied to your ma	ximum.								
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District:	DEERFIELD COMMUN	ITY	▼ 1309	▼		06-07 Final Revenue Limit Worksheet - Using th	ne Oct 15 Gen Aid	Cert.
<u></u>	Updated on:	5/23/2007	Using Final 0	 5-06 Rev Lim Data.				
FINAL FINA	L AS OF 5/23/07			ifter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,971,593
Line 1: 2005-2006 F		0.0071111.		6,971,593		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	737
	nt May Not Exceed Li	ne 9 of Final 05-06				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,459.42
05-06 General Aid C			+	4,606,090		2006-2007 Per Member Increase (A + B - C)	(with conto)	256.93
05-06 Computer Aid			+	1,256	٦.	A. Allowed Per Pupil Increase	256.93	200.9
05-06 Fnd 10 Levy C			<u>.</u>	2,356,052		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy C			<u>.</u>	93,330		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy C			+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,716.3
05-06 Aid Penalty for				0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	74
		<u>-</u>	<u>L</u>	<u> </u>		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	7,219,24
05-06 Levy for 05-06 N	on-Recurring Evennt	tions (In 10) Enter	amnt used helow	,		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	5,49
			ammi useu belov		0.		(Todrided)	5,430
05-06 Non-Recurring O5-06 Declining Enro		IIIIL		0 85,135	٨	<u>Unused 2005-2006 Recurring Levy Authority</u> . Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Declining Enr			<u>-</u>	85,135		. Transfer of Service (if negative, include sign)	5,495	
00-00 Other Nort-Re	scarring Exemption		- <u>L</u>	0		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	5,495	
Conto	mhar 9 Cumm	or CTC Mami	harabin Ava	***		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
-	mber & Summ		-	rages			0	
	Inter-District Reside	•	_		E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(0			<u>L</u>	737				
C	2003	2004			^	0000 0007 Limit with December 5 constitute (La 7 · La 0)	r	7 00 4 7 4
Summer fte:	25	29				2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	7,224,743
% (40,40,40)	10	12). Total 2006-2007 Non-Recurring Exemptions (A + B + C) . Non-Recurring Referenda, to Exceed 2006-07 Limit	0	(
Sept fte:	724 724	726 720				. Non-Recurring Reference, to Exceed 2006-07 Limit . Declining Enrollment Exemptn for 06-07 (from left)	0	
Total fte	734	738	738			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04	/_ /cc/_/05_ /cc/_	r(U6+ 4ee) / 3 =	Г	743		1.2006-07 Revenue Limit With All Exemptions (Ln 9 +	I n 10)	7,224,743
Line o. Our Avg.(o-	2004	2005	2006	743		2. Oct 15 Cert of 2006-07 General Aid	LII 10)	4,534,60
Summer fte:	29	33			12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LI	FVY	4,004,00
% (40,40,40)	12	13			13	B. Allowable Limited Revenue: (Line 11 - Line 12)		2,690,142
Sept fte:	726	725				(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	2,000,11
Total fte	738	738			14	· · · · · · · · · · · · · · · · · · ·	Not >line 13	2,690,142
	•		· · · · ·			Entries Required Below: Amnts Needed by Purpose and F		•
Line 10B: Declin	ning Enrollment	Exemption =			Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	2,593,847	(Proposed Fund 10)
	_	•	_		В	Non-Referendum Debt (inside limit) Fnd 38 Src 211	96,295	(to Budget Rpt)
Average FTE Loss	s (Line 2 - Line	6, if > 0)			С	. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
		X 0.75	= [15	5. Total Revenue from Other Levies	(A+B+C+D):	798,830
X (Line 5, Maximu	ım 2006-2007 Rev	enue per Memb	o) = [Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	744,444	
Non-Recurri	ing Exemption An	nount:				. Community Services (Fnd 80 Src 211)	50,000	(to Budget Rpt)
			-			. Prior Year Levy Chargeback (Src 212)	4,386	(to Budget Rpt)
Line 17: State Ai			L	940		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine $17 = A \times (L)$		8 decimals)	Round to Dollar		6. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,488,972
Actual 2006 Propert			_ =			7. Actual Src 691 (Vouchered Computer Aid)	940	(to Budget Rpt)
A. 2006 Exempt Co			Required	93,000	18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,592,907	(to Budget Rpt)
B. 2006 TIF-Out Ta				345,081,364		Line 18 (not 14A) is the Fund 10 Levy certified by the Boar	rd.	0 400 60
C. 2006 TIF-Out Va				345,174,364	19	J. Total All Fund Tax Levy (14B + 14C + 15 + 18)	Lover Doto	3,488,032
Src 691 = Computer	rplaces a portion of			or Valua))	20	Line 19 = levy to be apportioned = PI-401 Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01010785
•	i value A (Propose	eu Levy / (TIF-O	ut vai + Corripui	ei value))		Discription or series available at: www.dpi.wi.gov/sfs/worksheets.html or	840,739	(to Budget Rpt)
Revised: May, 2007					44(orksheet is available at: www.upi.wi.gov/sts/worksheets.ntml or	buduev.ntmi	

DPI Reconciliation								
	e reconciliation to work properly, the							
PI-401 must have been filed with the Department.								
Numbers appearing in the	green boxes below are actual, district-submitted							
	2007 PI-401 data.							
D	o not type in these fields.							
Fund 10, PI-401	2,592,907.00							
Fund 38, PI-401	96,295.00							
Fund 41, PI-401	0.00							
	2,689,202.00							
Chargeback, PI-401	4,386.00							
Fund 39, PI-401	744,444.00							
Fund 80, PI-401	50,000.00							
Fund 48/Other, PI-401	0.00							
Total, PI-401	3,488,032.00							
Computer Aid	940.00 < don't change							
Computer 74th	Results							
0	0							
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You have levied to your ma	ximum.							
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V	I							

District: DE	FOREST AREA	▼ 1316	_		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
							
	•				0005 0000 Para Para a (F. a la 40, 00, 44)	,, ,,,,, <u>[</u>	00 100 750
Line 1: 2005-2006 Ba	AS OF 5/23/07 8:00 AM!		ter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	29,433,753
		= _	29,433,753		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,186
	May Not Exceed Line 9 of Final (2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,238.47
	rtification (05-06 line 12)	+ -	16,855,138	4.	2006-2007 Per Member Increase (A + B - C)	250.02	256.93
05-06 Computer Aid R	<u>keceived (Src 691)</u> t (05-06 In 18, levy 10 Src 211)	, +	96,864 12,071,803		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93	
•	t (05-06 ln 14B, levy 38 Src 21		409,948		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
•	t (05-06 ln 14C, levy 33 Src 21 t (05-06 ln 14C, levy 41 Src 21		409,946	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,495.40
-	Over Levy (05-06 bottom line)	<u> </u>	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,216
05 00 Ald I Charty for O	ver Levy (65 66 Bottom inte)		U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	30,537,20
05 00 1 (05 00 11	B	F. (` ´ F	
	-Recurring Exemptions (In 10),	Enter amnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	1,689
05-06 Non-Recurring			0		Unused 2005-2006 Recurring Levy Authority	1,689	
05-06 Declining Enroll			0		Prior Year Carryover (100% of Amnt Entered Above)	1,689	
05-06 Other Non-Recu	urring Exemption		0		. Transfer of Service (if negative, include sign)	0	
<u> </u>					Transfer of Territory (if negative, include sign)	0	
•	nber & Summer FTE M	•	ages		. Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	nter-District Resident Transfer Pu	·		E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03-	+.4ss)+(04+.4ss)+(05+.4ss) /		3,186				
		004 2005					
Summer fte:	17	21 20			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		30,538,895
% (40,40,40)	7	8 8			Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	, ,	<u>3,193</u>			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	3,147 3,	210 3,201			. Declining Enrollment Exemptn for 06-07 (from left)		
II im = 0. O. m. A. m. (0.4)	4> (05 - 4> (06 - 4>)	<u> </u>	2.04.0		Other Non-Recurring Exemption	U 10)	20 520 00/
Line 6: Curr Avg:(04+	4ss)+(05+.4ss)+(06+.4ss) /		3,216		. 2006-07 Revenue Limit With All Exemptions (Ln 9 + 2. Oct 15 Cert of 2006-07 General Aid	- Ln 10)	30,538,895 17,142,781
Summer fte:	2004 2 21	005 2006 20 21		12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	EVV	17,142,70
% (40,40,40)	8	8 8		12	B. Allowable Limited Revenue: (Line 11 - Line 12)	_E V T.	13,396,114
Sept fte:		193 3,230		13	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	13,390,112
Total fte		201 3,238		14	F. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	13,396,114
Total ite	0,210	201 0,200		''	Entries Required Below: Amnts Needed by Purpose and		10,000,11
Line 10B: Declinin	ng Enrollment Exemption	ъ = Г		Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	12,982,212	(Proposed Fund 10)
	.gp	· - <u>L</u>			Non-Referendum Debt (inside limit) Fnd 38 Src 211	413,902	(to Budget Rpt)
Average FTE Loss	(Line 2 - Line 6, if > 0)				Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	X 0.75	=			Total Revenue from Other Levies	(A+B+C+D):	3,915,908
X (Line 5, Maximum	1 2006-2007 Revenue per M	emb) =		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	3,894,678	, ,
	g Exemption Amount:	·		В	Community Services (Fnd 80 Src 211)	21,230	(to Budget Rpt)
	•	_			. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid	for Exempt Computers	=	68,729		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	e 17 = A X (Line 16 / C)	(to 8 decimals)	Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		17,312,022
	Values (mailed 10/3/06)	_			'. Actual Src 691 (Vouchered Computer Aid)	68,729	(to Budget Rpt)
	puter Property Valuation	Required	6,626,000	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	12,913,483	(to Budget Rpt)
	Apportionment Equalized Va		1,662,377,453		<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Box	ard.	
	ie plus Exempt Computers (A		1,669,003,453	19	<u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u>	_ [17,243,293
	laces a portion of proposed I				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.01037267
-	/alue X (Proposed Levy / (TI	F-Out Val + Compute	er Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	4,308,580	(to Budget Rpt)
Revised: May, 2007				Wc	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation								
In order for th	e reconciliation to work properly, the							
PI-401 must have been filed with the Department.								
	Numbers appearing in the green boxes below are actual, district-submitted							
	2007 PI-401 data.							
D	o not type in these fields.							
D	o not type in these neids.							
Fund 10, PI-401	12,913,483.00							
Fund 38, PI-401	413,902.00							
Fund 41, PI-401	0.00							
r una 41, F1-401								
	13,327,385.00							
Chargeback, PI-401	0.00							
Fund 39, PI-401	3,894,678.00							
Fund 80, PI-401	21,230.00							
Fund 48/Other, PI-401	0.00							
Total, PI-401	17,243,293.00							
G 4 4 1	69.700.00							
Computer Aid	68,729.00 < don't change Results							
0	0							
0	0							
You have levied to your ma	*							
Tou have levied to your ma	ixilliulli.							
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District: DELAY	/AN-DARIEN	<u> </u>	_		06-07 Final Revenue Limit Worksheet - Using the	he Oct 15 Gen Aid	Cert.
			: 06 Poul im Data				
			5-06 Rev Lim Data.	4	2005 2000 Page Payanya (Funda 40, 20, 44)	(tu - u - 1 - tt)	04 500 044
Line 1: 2005-2006 Base	S OF 5/23/07 8:00 AM!		fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	21,508,041
		= [21,508,041		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,671
	y Not Exceed Line 9 of Final 05	_			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,052.43
05-06 General Aid Certifi 05-06 Computer Aid Red		+	12,150,682 48,264	4.	2006-2007 Per Member Increase (A + B - C) A. Allowed Per Pupil Increase	256.93	283.18
	15-06 In 18, levy 10 Src 211)	+ +	9,360,531		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	90.64	
•	95-06 In 14B, levy 38 Src 210)		45,193		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	64.39	
	05-06 ln 14C, levy 41 Src 210		45,195	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	04.53	8,335.6
05-06 Aid Penalty for Over	•	<u> </u>	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,63
	, (,	<u>.</u>	Ü		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	21,964,332
05-06 Levy for 05-06 Non-Pe	ecurring Exemptions (In 10), Er	nter amnt used helow	•		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	21,001,002
05-06 Non-Recurring Re		Ter anni usea below	0	Ο.	Unused 2005-2006 Recurring Levy Authority	(Tourided)	
05-06 Declining Enrollme			96,629	Δ	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurri			90,029		Transfer of Service (if negative, include sign)	0	
SS SS STILL HOLL HOUSE	g _nompton		0		Transfer of Territory (if negative, include sign)	0	
Santamba	er & Summer FTE Me	mharshin Ava	2006		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	-District Resident Transfer Pup	•	ages		Recurring Referenda to Exceed (If 06-07 is first year)	0	
	-ss)+(04+.4ss)+(05+.4ss) / 3	_	2,671		Trecarring reference to Exceed (if 60 or is instryear)	U	
Line 2. Dase Avg.(05+.4	2003 20	 -	2,071				
Summer fte:		27 15		q	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	ī	21,964,332
% (40,40,40)		11 6			Total 2006-2007 Non-Recurring Exemptions (A + B + C)	ŀ	225,061
Sept fte:	2,710 2,6				Non-Recurring Referenda, to Exceed 2006-07 Limit	0	220,00
Total fte	2,726 2,6				Declining Enrollment Exemptn for 06-07 (from left)	225,061	
	, -, ,-	, ,			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4s	ss)+(05+.4ss)+(06+.4ss) / 3	=	2,635	11	. 2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	22,189,393
	2004 20			12	. Oct 15 Cert of 2006-07 General Aid		11,755,863
Summer fte:		15 1			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	
% (40,40,40)	11	6 0		13	. Allowable Limited Revenue: (Line 11 - Line 12)	L	10,433,530
Sept fte:	2,644 2,6				(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMI
Total fte	2,655 2,6	33 2,617		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	10,433,531
Line 40D. Deelining	Farallment Evenution	Г	225 064	۸	Entries Required Below: Amnts Needed by Purpose and Gen Operations: Fnd 10 including Src 211 & Src 691		(Daniel de J. 140)
Line 10B: Declining	Enrollment Exemption	= [225,061		Non-Referendum Debt (inside limit) Fnd 38 Src 211	10,433,531	(Proposed Fund 10) (to Budget Rpt)
Average FTE Loss (L	ino 2 - Lino 6 if > 0\	Г	36		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
Average i il Loss (L	X 0.75	_	27		Total Revenue from Other Levies	(A+B+C+D):	1,522,547
X (Line 5. Maximum 20	006-2007 Revenue per Mei		8,335.61		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,416,183	1,022,041
•	exemption Amount:	,	225,061		Community Services (Fnd 80 Src 211)	101,068	(to Budget Rpt)
- · · · · · · · · · · · · · · · · · · ·	1	L	,		Prior Year Levy Chargeback (Src 212)	5,296	(to Budget Rpt)
Line 17: State Aid fo	r Exempt Computers	_ Γ	39,274		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	17 = A X (Line 16 / C)		Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		11,956,078
Actual 2006 Property Val		<u>_</u>			. Actual Src 691 (Vouchered Computer Aid)	39,274	(to Budget Rpt)
A. 2006 Exempt Compu		Required	5,782,800	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	10,394,257	(to Budget Rpt)
	portionment Equalized Valu		1,754,659,972		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	ard.	
	olus Exempt Computers (A		1,760,442,772	19	. <u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u>	l - [11,916,804
	es a portion of proposed Fi		\/-\\\		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00679152
	ue X (Proposed Levy / (TIF	-Out Val + Comput	er value))		. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,416,183	(to Budget Rpt)
Revised: May, 2007				VVC	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	puagev.ntmi	

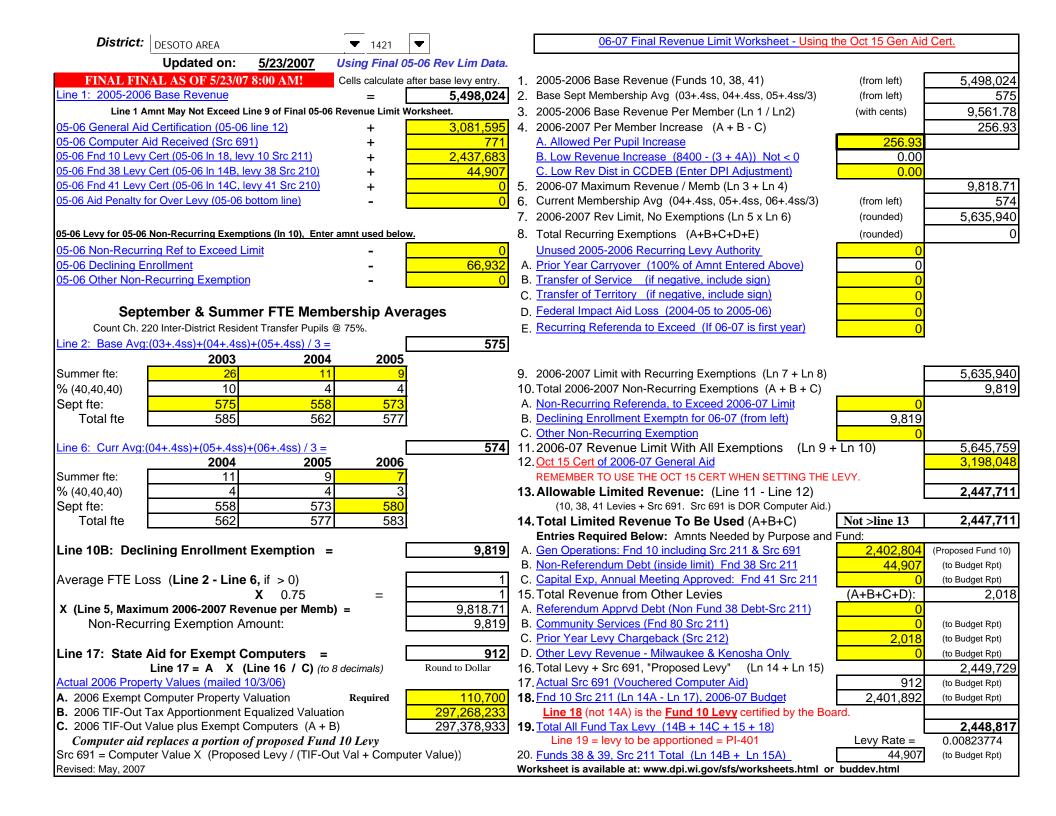
DPI Reconciliation								
In order for the reconciliation to work properly, the								
PI-401 must have been filed with the Department.								
Numbers appearing in the green boxes below are actual, district-submitted								
The second secon	2007 PI-401 data.							
n	o not type in these fields.							
D	o not type in these neids.							
Fund 10, PI-401	10,394,257.00							
Fund 38, PI-401	0.00							
Fund 41, PI-401	0.00							
r unu 41, 11-401	10,394,257.00							
	10,594,237.00							
	5.20 (00							
Chargeback, PI-401	5,296.00							
Fund 39, PI-401	1,416,183.00							
Fund 80, PI-401	101,068.00							
Fund 48/Other, PI-401	0.00							
Total, PI-401	11,916,804.00							
Computer Aid	39,274.00 < don't change Results							
V hl								
You have overlevied by:	1							
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District:	DENMARK	— 1407	—		06-07 Final Revenue Limit Worksheet - Using	the Oct 15 Gen Aid	Cert.
2.00.100	Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.						
ENTAL ENTAL					0005 0000 Page Payanne (Freedo 40, 00, 44)	" . " [10 500 000
	AL AS OF 5/23/07 8:00 A		fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	12,592,009
Line 1: 2005-2006		= _	12,592,009		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,561
	•	f Final 05-06 Revenue Limit Wo			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,066.63
	Certification (05-06 line 12	-	9,861,437	4.	2006-2007 Per Member Increase (A + B - C)	050.00	304.74
	id Received (Src 691) Cert (05-06 In 18, levy 10 Si	+	6,717		A. Allowed Per Pupil Increase	<u>256.93</u>	
•	Cert (05-06 ln 14B, levy 38 \$		2,852,792 40,462		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	76.44 28.63	
	Cert (05-06 In 14B, levy 38 (40,462	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	20.03	8,371.37
	or Over Levy (05-06 bottom		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,557
00 00 Ald I Charty 10	or Over Levy (03 00 bottom	<u> </u>	U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	13,034,223
05.00 (05.00	N	. 40) - 5			• • • •	` <i>f</i>	
		n 10), Enter amnt used below		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	16,436
	ng Ref to Exceed Limit	-	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining En			169,399		Prior Year Carryover (100% of Amnt Entered Above)	0	
UD-UB Other Non-R	Recurring Exemption	- <u>L</u>	0		Transfer of Service (if negative, include sign)	16,436	
0		FF 14			Transfer of Territory (if negative, include sign)	0	
•		ΓE Membership Aver	ages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	20 Inter-District Resident Tran		1	E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:	(03+.4ss)+(04+.4ss)+(05+		1,561				
o "	2003	2004 2005		_	0000 00071: '' '' ''	r	10.050.050
Summer fte:	21	24 22			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	13,050,659
% (40,40,40)	8	10 9			. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	0	25,114
Sept fte: Total fte	1,552 1,560	1,564 1,539			Non-Recurring Referenda, to Exceed 2006-07 Limit Declining Enrollment Exemptn for 06-07 (from left)	25,114	
Total ite	1,300	1,574 1,548			Other Non-Recurring Exemption	25,114	
Line 6: Curr Ava:(C	04+.4ss)+(05+.4ss)+(06+.4	4ss) / 3 =	1,557			+ Ln 10)	13,075,773
Line o. Our Avg.(c	2004	2005 2006	1,557		. Oct 15 Cert of 2006-07 General Aid	. [11 10]	10,102,067
Summer fte:	24	22 34		-	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	. 0, . 0 = , 0 0 .
% (40,40,40)	10	9 14		13	. Allowable Limited Revenue: (Line 11 - Line 12)	•	2,973,706
Sept fte:	1,564	1,539 1,534			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	•	•
Total fte	1,574	1,548 1,548		14	.Total Limited Revenue To Be Used (A+B+C)	Not >line 13	2,973,706
_					Entries Required Below: Amnts Needed by Purpose and	Fund:	
Line 10B: Declii	ning Enrollment Exem	nption =	25,114		Gen Operations: Fnd 10 including Src 211 & Src 691	2,933,306	(Proposed Fund 10)
		_			Non-Referendum Debt (inside limit) Fnd 38 Src 211	40,400	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line 6, if >		4		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	= =	0.75 =	3		. Total Revenue from Other Levies	(A+B+C+D):	1,461,278
	um 2006-2007 Revenue		8,371.37		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,454,000	
Non-Recurr	ring Exemption Amount	: <u>L</u>	25,114		Community Services (Fnd 80 Src 211)	5,030	(to Budget Rpt)
Line 17, Ctata A	lid for Everent Commi	utoro –	45 404		Prior Year Levy Chargeback (Src 212)	2,248	(to Budget Rpt)
	Aid for Exempt Compu Line 17 = A X (Line 10	_	15,191 Round to Dollar		Other Levy Revenue - Milwaukee & Kenosha Only Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	(to Budget Rpt) 4,434,984
	rty Values (mailed 10/3/06	• • • • • • • • • • • • • • • • • • • •	Round to Donai		Actual Src 691 (Vouchered Computer Aid)	15,191	4,434,964 (to Budget Rpt)
	computer Property Valuation		1,865,500		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,918,115	(to Budget Rpt)
	ax Apportionment Equaliz		542,756,756	10	Line 18 (not 14A) is the Fund 10 Levy certified by the Box		(to Daaget hpt)
	alue plus Exempt Comput		544,622,256	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	~··~·	4,419,793
	replaces a portion of prop		2 , 3 = = , = 30	. •	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00814323
		y / (TIF-Out Val + Compute	er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,494,400	(to Budget Rpt)
Revised: May, 2007	· •	•	**		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		

DPI Reconciliation					
In order for th	In order for the reconciliation to work properly, the				
PI-401 must have been filed with the Department.					
Numbers appearing in the green boxes below are actual, district-submitted					
- · · · · · · · · · · · · · · · · · · ·	2007 PI-401 data.				
r	Oo not type in these fields.				
L	70 not type in these neids.				
Fund 10, PI-401	2,918,115.00				
Fund 38, PI-401	40,400.00				
Fund 41, PI-401	0.00				
runu 41, 11-401	2,958,515.00				
	2,938,313.00				
G1 1 1 D7 404	2 2 40 00				
Chargeback, PI-401	2,248.00				
Fund 39, PI-401	1,454,000.00				
Fund 80, PI-401	5,030.00				
Fund 48/Other, PI-401	0.00				
T-4-1 DI 401	4 410 702 00				
Total, PI-401	4,419,793.00				
Computer Aid	15,191.00 < don't change				
	Results				
0	0				
0	0				
You have levied to your ma	aximum.				
0					
0					
	0				
0					
0					

District: DEP	EDE	T 1414	_		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
		1414	OS Davidim Data				 ,
	·		06 Rev Lim Data.		0005 0000 Barris Barris (F. J. Iv. 40, 00, 44)	" . " [00.540.000
	AS OF 5/23/07 8:00 AM		er base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	28,543,802
Line 1: 2005-2006 Bas		=	28,543,802		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,404
	May Not Exceed Line 9 of Fin				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,385.37
05-06 General Aid Cert		+	20,031,971	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Re	eceived (Src 691) (05-06 In 18, levy 10 Src 2	+	44,795		A. Allowed Per Pupil Increase	256.93	
•	(05-06 ln 14B, levy 38 Src		8,475,399		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	(05-06 ln 14C, levy 36 Src		0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,642.30
	er Levy (05-06 bottom line		8,363		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,516
00 00 Ala i chally for OV	CI LCVY (00 00 DOLLOITI IIIIC		0,303		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	30,386,327
05.00 (05.00 1 1	D	N F				` ´ F	30,360,327
	Recurring Exemptions (In 10), Enter amnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	
05-06 Non-Recurring R		-	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrolln		-	0		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recui	ming Exemption	-	0		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	0	
0	0 O FTF	Manala anala! A			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	per & Summer FTE	•	ages		<u> </u>	0	
	er-District Resident Transfer	·	2 121	E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+	.4ss)+(04+.4ss)+(05+.4ss		3,404				
C	2003	2004 2005		^	2000 2007 Limit with December Franchisms (Let 7 : Let 0)	ŀ	20 200 20
Summer fte:	57 23	64 74 26 30			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	30,386,327
% (40,40,40)		3,385 3,516			. Total 2006-2007 Non-Recurring Exemptions (A + B + C) . Non-Recurring Referenda, to Exceed 2006-07 Limit	0	(
Sept fte: Total fte		3,411 3,546			Declining Enrollment Exemptn for 06-07 (from left)	0	
Totalite	3,233	3,411 3,340			Other Non-Recurring Exemption	0	
Line 6: Curr Ava:(04+4	4ss)+(05+.4ss)+(06+.4ss)/3=	3,516		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- I n 10)	30,386,327
zaro e. Garring.(Giri	2004	2005 2006	0,010		. Oct 15 Cert of 2006-07 General Aid	211 10)	21,474,892
Summer fte:	64	74 57			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	LEVY.	
% (40,40,40)	26	30 23		13	. Allowable Limited Revenue: (Line 11 - Line 12)	Ī	8,911,435
Sept fte:	3,385	3,516 3,568			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	
Total fte	3,411	3,546 3,591		14	.Total Limited Revenue To Be Used (A+B+C)	Not >line 13	8,911,435
					Entries Required Below: Amnts Needed by Purpose and	Fund:	
Line 10B: Declining	g Enrollment Exempti	ion =			Gen Operations: Fnd 10 including Src 211 & Src 691	8,911,435	(Proposed Fund 10)
		_			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)				Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(4 D 0 D)	(to Budget Rpt)
V (1 ' F 14'	X 0.7	· —			. Total Revenue from Other Levies	(A+B+C+D):	6,190,579
	2006-2007 Revenue per	wiemb) =			Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	6,180,629	(to Bud-at Dat)
inon-Recuiling	Exemption Amount:	<u> </u>			Community Services (Fnd 80 Src 211) Prior Year Levy Chargeback (Src 212)	9,950	(to Budget Rpt) (to Budget Rpt)
l ine 17: State Aid f	or Exempt Computer		47,380		Other Levy Revenue - Milwaukee & Kenosha Only	9,930	(to Budget Rpt)
	17 = A X (Line 16 /		Round to Dollar		. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		15,102,014
Actual 2006 Property V	•	-, (to o documano)			Actual Src 691 (Vouchered Computer Aid)	47,380	(to Budget Rpt)
	outer Property Valuation	Required	4,860,700		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	8,864,055	(to Budget Rpt)
	pportionment Equalized	_	1,544,456,732		Line 18 (not 14A) is the Fund 10 Levy certified by the Box		
	plus Exempt Computers		1,549,317,432	19	.Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	15,054,634
	ces a portion of propose				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00974753
	alue X (Proposed Levy /	(TIF-Out Val + Compute	r Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	6,180,629	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation				
	e reconciliation to work properly, the			
	nave been filed with the Department.			
Numbers appearing in the	green boxes below are actual, district-submitted			
	2007 PI-401 data.			
D	o not type in these fields.			
	0.044.077.00			
Fund 10, PI-401	8,864,055.00			
Fund 38, PI-401	0.00			
Fund 41, PI-401	0.00			
	8,864,055.00			
Cl. 1 DT 401	0.050.00			
Chargeback, PI-401	9,950.00			
Fund 39, PI-401 Fund 80, PI-401	6,180,629.00 0.00			
Fund 48/Other, PI-401	0.00			
r und 48/Other, 11-401	0.00			
Total, PI-401	15,054,634.00			
100002, 11 101	10,00 1,00 1100			
Computer Aid	47,380.00 < don't change			
	Results			
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DPI Reconciliation				
In order for the reconciliation to work properly, the				
	nave been filed with the Department.			
Numbers appearing in the	green boxes below are actual, district-submitted			
	2007 PI-401 data.			
D	o not type in these fields.			
E 140 PV 404	2 (01 002 00			
Fund 10, PI-401	2,401,892.00			
Fund 38, PI-401	44,907.00			
Fund 41, PI-401	0.00			
	2,446,799.00			
Cl. 1 DT 401	2.010.00			
Chargeback, PI-401	2,018.00			
Fund 39, PI-401 Fund 80, PI-401	0.00 0.00			
Fund 48/Other, PI-401	0.00			
r und 48/Other, 11-401	0.00			
Total, PI-401	2,448,817.00			
	_, ,			
Computer Aid	912.00 < don't change			
Δ	Results			
0	0			
o You have levied to your ma	•			
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District:	DODGELAND		▼ 2744	▼		06-07 Final Revenue Limit Worksheet - Using the O	oct 15 Gen Aid	Cert.
L	Updated on:	5/23/2007	Using Final 0	5-06 Rev Lim Data.				
FINAL FINA	AL AS OF 5/23/07		_	after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	7,455,048
Line 1: 2005-2006		0.00 /11/1.	=	7,455,048			(from left)	820
	nnt May Not Exceed L	ine 9 of Final 05-06	L				(with cents)	9,091.52
05-06 General Aid			+	5,360,006		2006-2007 Per Member Increase (A + B - C)	(With ochio)	256.93
05-06 Computer Aid			<u> </u>	5,753	٠.	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy C			+	2,089,289		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy C	Cert (05-06 In 14B, le	evy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy C	Cert (05-06 ln 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,348.4
05-06 Aid Penalty fo	r Over Levy (05-06 b	oottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	820
			_		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	7,665,729
05-06 Levy for 05-06 N	Non-Recurring Exemp	tions (In 10), Enter	amnt used belov	<u>ı.</u>	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	172,30
05-06 Non-Recurrin	ng Ref to Exceed Li	imit	- [0		Unused 2005-2006 Recurring Levy Authority	13,314	•
05-06 Declining En			- 1	0	Α	Prior Year Carryover (100% of Amnt Entered Above)	13,314	
05-06 Other Non-R		<u>1</u>	-	0		. Transfer of Service (if negative, include sign)	158,991	
			_		С	. Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summ	ner FTE Mem	bership Ave	rages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	0 Inter-District Reside		•	J	Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss))+(05+.4ss) / 3 =	Γ	820				
	2003	2004	2005					
Summer fte:	17	20			9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		7,838,034
% (40,40,40)	7	8	7		10	. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	820	811	807			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	827	819	814			. Declining Enrollment Exemptn for 06-07 (from left)		
			-			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0				820		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln	10)	7,838,034
о Г	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid		5,501,487
Summer fte:	20 8	17 7	17 7		4.	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	-	0.000.54
% (40,40,40) Sept fte:	811		820		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	2,336,547
Total fte	819	814	827		1/	· · · · · · · · · · · · · · · · · · ·	ot >line 13	2,336,547
Totalite	019	014	021		14	Entries Required Below: Amnts Needed by Purpose and Fund		2,330,341
Line 10B: Decli	ning Enrollment	Exemption =	Γ		Α	. Gen Operations: Fnd 10 including Src 211 & Src 691		(Proposed Fund 10)
	9 =					. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	s (Line 2 - Line	6. if > 0)	Γ			. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	(X 0.75	= [\+B+C+D):	1,452,773
X (Line 5, Maxim	um 2006-2007 Rev	enue per Memb) =			. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,452,773	
Non-Recurr	ing Exemption Ar	mount:	Ţ		В	. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
						. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State A				5,511		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line $17 = A X (I)$		8 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,789,320
Actual 2006 Proper			-			. Actual Src 691 (Vouchered Computer Aid)	5,511	(to Budget Rpt)
A. 2006 Exempt Co			Required	449,200	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,331,036	(to Budget Rpt)
B. 2006 TIF-Out Ta				308,407,459		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	<u> </u>	0.700.000
C. 2006 TIF-Out V				308,856,659	19	I. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401 L	DAY Pato -	3,783,809
Src 691 = Computer	eplaces a portion o			tor (/alue))	20	Line 19 = levy to be apportioned = PI-401 L Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	_evy Rate = 1,452,773	0.01226886 (to Budget Rpt)
Revised: May, 2007	i value A (F10p0S)	eu Levy / (TIF-O	ır vai + Compu	ter value))		. <u>Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)</u> orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bude		(to budget Kpt)
iveviseu. ividy, 2007					44(or named is available at www.upi.wi.gov/sis/worksneets.iiffii or bud	iuev.iiuill	

DPI Reconciliation							
In order for the reconciliation to work properly, the							
PI-401 must have been filed with the Department.							
	green boxes below are actual, district-submitted						
g	2007 PI-401 data.						
n							
D	o not type in these fields.						
Fund 10, PI-401	2,331,036.00						
Fund 38, PI-401	0.00						
	0.00						
Fund 41, PI-401							
	2,331,036.00						
i	l						
Chargeback, PI-401	0.00						
Fund 39, PI-401	1,452,773.00						
Fund 80, PI-401	0.00						
Fund 48/Other, PI-401	0.00						
Total, PI-401	3,783,809.00						
Computer Aid	5,511.00 < don't change						
	Results						
0	0						
0	0						
You have levied to your ma	ximum.						
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District:	DODGEVILLE		▼ 1428	—		06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
<u></u>	Updated on:	5/23/2007	Ising Final 05					
FINAL FINA	L AS OF 5/23/07			fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	12,635,889
Line 1: 2005-2006		0.0071111.		12,635,889		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,291
	nt May Not Exceed Li	ine 9 of Final 05-06 R	L			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,787.68
05-06 General Aid 0			+	6,692,955		2006-2007 Per Member Increase (A + B - C)	(with conto)	256.93
05-06 Computer Aid				183,467	٠.	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy C			+	5,759,467		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy C	ert (05-06 ln 14B, le	evy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy C	ert (05-06 ln 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,044.61
05-06 Aid Penalty for	Over Levy (05-06 b	oottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,310
			_		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	13,158,439
05-06 Levy for 05-06 N	on-Recurring Exemp	tions (In 10), Enter a	mnt used below	<u>.</u>	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	21,26
05-06 Non-Recurrin	g Ref to Exceed Li	imit	- <mark>F</mark>	0		Unused 2005-2006 Recurring Levy Authority	9,729	,
05-06 Declining Enr	•			0	Α	Prior Year Carryover (100% of Amnt Entered Above)	9,729	
05-06 Other Non-Re		1	-	0		. Transfer of Service (if negative, include sign)	11,536	
				<u> </u>	С	Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summ	er FTE Membe	ership Aver	rages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	Inter-District Reside		•	J	Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(0	03+.4ss)+(04+.4ss))+(05+.4ss) / 3 =		1,291				
	2003	2004	2005	, -				
Summer fte:	18	15	16		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Γ	13,179,704
% (40,40,40)	7	6	6		10). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	1,270	1,291	1,292		Α	. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	1,277	1,297	1,298		В	. Declining Enrollment Exemptn for 06-07 (from left)		
			_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0				1,310		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln	າ 10)	13,179,704
	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid		6,967,687
Summer fte:	15	16	<u>16</u>		4.0	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEV	Υ.	0.040.04
% (40,40,40)	6	6	4 220		13	3. Allowable Limited Revenue: (Line 11 - Line 12)	L	6,212,017
Sept fte:	1,291 1,297	1,292 1,298	1,329 1,335		4.4	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) I. Total Limited Revenue To Be Used (A+B+C)	ot >line 13	6,212,017
Total ne	1,297	1,290	1,335		14	Entries Required Below: Amnts Needed by Purpose and Fur		0,212,017
Line 10B: Declir	ning Enrollment	Exemption =	Г		Δ	. Gen Operations: Fnd 10 including Src 211 & Src 691	6,212,017	(Proposed Fund 10)
Line rob. beem	ing Emonition	Exemption =	L			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0,212,017	(to Budget Rpt)
Average FTE Los	s (Line 2 - Line	6. if > 0)	Γ			. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	- (X 0.75	=				A+B+C+D):	652,415
X (Line 5, Maximu	ım 2006-2007 Rev		=		_	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	652,415	
·	ing Exemption Ar	• •			_	. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
	-		<u>-</u>			Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State A				118,650		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	.ine 17 = A X (I		decimals)	Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		6,864,432
Actual 2006 Propert						'. Actual Src 691 (Vouchered Computer Aid)	118,650	(to Budget Rpt)
A. 2006 Exempt Co			Required	11,394,500	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	6,093,367	(to Budget Rpt)
B. 2006 TIF-Out Ta				647,826,973	۰.	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	-	0 7 45 700
C. 2006 TIF-Out Va				659,221,473	19	1. Total All Fund Tax Levy (14B + 14C + 15 + 18)	Lova Poto	6,745,782
Src 691 = Computer	r Value X (Propose			er ValueV	20	Line 19 = levy to be apportioned = PI-401 Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 652,415	0.01041294 (to Budget Rpt)
Revised: May, 2007	i value A (F1000S6	eu Levy / (TIF-Out	vai + Comput	ei value))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bu		(to buuget Kpt)
Neviseu. May, 2007					44(or named is available at www.upi.wi.gov/sis/worksneets.ntml or bu	uuev.iitilli	

DPI Reconciliation					
In order for the reconciliation to work properly, the					
PI-401 must have been filed with the Department.					
	green boxes below are actual, district-submitted				
rumbers appearing in the	2007 PI-401 data.				
D					
Ъ	o not type in these fields.				
Fund 10, PI-401	6,093,367.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
	6,093,367.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	652,415.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	6,745,782.00				
ŕ					
Computer Aid	118,650.00 < don't change				
	Results				
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<i>District:</i> DOVER #1		06-07 Final Revenue Limit Worksheet - Using the C	Oct 15 Gen Aid Cer	<u>rt.</u>
Updated on: 5/23/2007 Using Final 05-06 Rev Lim	Data.			
FINAL FINAL AS OF 5/23/07 8:00 AM! Cells calculate after base levy e		1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	791,665
		2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	96
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.			(with cents)	8,246.51
05-06 General Aid Certification (05-06 line 12) + 471	<mark>,653</mark>	1. 2006-2007 Per Member Increase (A + B - C)		256.93
05-06 Computer Aid Received (Src 691) +	246	A. Allowed Per Pupil Increase	256.93	
	9 <mark>,766</mark>	B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) +	0	C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210) +		5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,503.44
05-06 Aid Penalty for Over Levy (05-06 bottom line)		6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	105
		7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	892,861
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		3. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	172,321
05-06 Non-Recurring Ref to Exceed Limit	0	Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment - 05-06 Other Non-Recurring Exemption -		A. Prior Year Carryover (100% of Amnt Entered Above) B. Transfer of Service (if negative, include sign)	472.224	
		C. Transfer of Territory (if negative, include sign)	172,321	
September & Summer FTE Membership Averages		D. Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		E. Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	96	E. Necdiffing Neterichal to Exceed (if 60 07 is instryedir)	0	
2003 2004 2005	30			
Summer fte: 0 0 0	ç	9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		1,065,182
% (40,40,40) 0 0 0		10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
Sept fte: 90 95 103		A. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 90 95 103		B. Declining Enrollment Exemptn for 06-07 (from left)		
		C. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =		11.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln	· 10)	1,065,182
2004 2005 2006	•	12. Oct 15 Cert of 2006-07 General Aid		527,260
Summer fte: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY	<i>ا</i> .	537,922
Sept fte: 95 103 117	1	13. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		337,922
Total fte 95 103 117	-		ot >line 13	537,922
100 100	,	Entries Required Below: Amnts Needed by Purpose and Fun		
Line 10B: Declining Enrollment Exemption =		A. Gen Operations: Fnd 10 including Src 211 & Src 691		oposed Fund 10)
		B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0 (tr	to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)		C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		to Budget Rpt)
X 0.75 =			A+B+C+D):	0
X (Line 5, Maximum 2006-2007 Revenue per Memb) =		A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	0	
Non-Recurring Exemption Amount:		B. Community Services (Fnd 80 Src 211) C. Prior Year Levy Chargeback (Src 212)		to Budget Rpt)
Line 17: State Aid for Exempt Computers =		D. Other Levy Revenue - Milwaukee & Kenosha Only	<u> </u>	to Budget Rpt) to Budget Rpt)
Line 17: State Aid for Exempt Computers = Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Doll		16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0 (10	537,922
Actual 2006 Property Values (mailed 10/3/06)		17. Actual Src 691 (Vouchered Computer Aid)	438 (to	to Budget Rpt)
		18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation 85,097	<mark>,706</mark>	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
C. 2006 TIF-Out Value plus Exempt Computers (A + B) 85,167	⁷ ,106	9. Total All Fund Tax Levy (14B + 14C + 15 + 18)		537,484
Computer aid replaces a portion of proposed Fund 10 Levy	=			0.00631608
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))		20. <u>Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)</u>		to Budget Rpt)
Revised: May, 2007	V	Norksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bud	aaev.html	

DPI Reconciliation					
In order for the reconciliation to work properly, the					
PI-401 must have been filed with the Department.					
	green boxes below are actual, district-submitted				
rumsers appearing in the	2007 PI-401 data.				
n.					
D	o not type in these fields.				
Fund 10, PI-401	537,484.00				
Fund 38, PI-401	0.00				
*					
Fund 41, PI-401	0.00				
	537,484.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	0.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	537,484.00				
Computer Aid	438.00 < don't change				
	Results				
0	0				
0	0				
You have levied to your ma	ximum.				
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District:	DRUMMOND	— 1/101	_		06-07 Final Revenue Limit Worksheet - Using	the Oct 15 Gen Aid	Cert.
2,00,100		2/2007	Of Poy Lim Data				
ENTAL A ENTAL	•		5-06 Rev Lim Data.		2005 2006 Page Payers (Fireda 40, 20, 44)	" · · · · · · · · ·	4 700 407
FINAL FINA Line 1: 2005-2006	AL AS OF 5/23/07 8:00		fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,738,407
		= L	4,738,407		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	537
	•	f Final 05-06 Revenue Limit W			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,823.85
	Certification (05-06 line 1	-	157,142	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
	<u>d Received (Src 691)</u> Cert (05-06 In 18, levy 10 S	+ (rc 211)	4,642,250		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	<u>256.93</u>	
•	Cert (05-06 In 14B, levy 38		4,042,230		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
•	Cert (05-06 In 14C, levy 41		0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,080.78
	or Over Levy (05-06 bottom		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	527
oo oo man onany to	ovor Lovy (oo oo bottom	<u> </u>	O ₁		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,785,57
05 06 Laver 6ar 05 06 N	Non Boourring Evenutions (In 10), Enter amnt used below			• • • •	` <i>f</i>	4,700,07
		in 10), Enter amnt used below		o.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	
	ng Ref to Exceed Limit	-	61.654	Λ	Unused 2005-2006 Recurring Levy Authority Prior Year Carneyer (100% of Amet Entered Above)	0	
05-06 Declining En	rollment Recurring Exemption	-	61,654		Prior Year Carryover (100% of Amnt Entered Above) Transfer of Service (if negative, include sign)	0	
00-00 Other Non-R	<u>lecurning ⊏xemption</u>	- [0		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	0	
01-		TE Manakanakin A			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•		TE Membership Ave	rages	_	<u> </u>	0	
	20 Inter-District Resident Tran	· -		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:((03+.4ss)+(04+.4ss)+(05+		537				
O #4	2003	2004 2005		^	2000 2007 Limit with Decoming Foresting (L. 7 . L. 2)	Ī	4 705 574
Summer fte:	0	0 0			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	4,785,571
% (40,40,40)	0	0 0			Total 2006-2007 Non-Recurring Exemptions (A + B + C)	0	72,646
Sept fte: Total fte	544 544	542 525 542 525			Non-Recurring Referenda, to Exceed 2006-07 Limit Declining Enrollment Exemptn for 06-07 (from left)	72,646	
Total ite	344	542 525			Other Non-Recurring Exemption	72,040	
Line 6: Curr Ava:(C	04+.4ss)+(05+.4ss)+(06+.	4ss) / 3 =	527			+ Ln 10)	4,858,217
<u> Lino o. Odn 744g.(o</u>	2004	2005 2006	UZ.		. Oct 15 Cert of 2006-07 General Aid	. 10,	133,469
Summer fte:	0	0 0			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	,,,,,,
% (40,40,40)	0	0 0		13	. Allowable Limited Revenue: (Line 11 - Line 12)	•	4,724,748
Sept fte:	542	525 51 <u>5</u>			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	•	•
Total fte	542	525 515		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	4,724,646
_		_			Entries Required Below: Amnts Needed by Purpose and	Fund:	
Line 10B: Decli	ning Enrollment Exen	nption =	72,646		. Gen Operations: Fnd 10 including Src 211 & Src 691	4,724,646	(Proposed Fund 10)
		_			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line 6, if		10		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	==	0.75 =	8		Total Revenue from Other Levies	(A+B+C+D):	457,909
	um 2006-2007 Revenue		9,080.78		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	457,909	
Non-Recurr	ring Exemption Amoun	τ:	72,646		Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
l ino 17, Ctata A	id for Everent Comm	utoro –	4 400		Prior Year Levy Chargeback (Src 212) Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Aid for Exempt Compu Line 17 = A X (Line 1	_	1,460 Round to Dollar		. Other Levy Revenue - Milwaukee & Kenosha Only 5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	(to Budget Rpt) 5,182,555
	rty Values (mailed 10/3/06	• •	Round to Donai		Actual Src 691 (Vouchered Computer Aid)	1,460	(to Budget Rpt)
	computer Property Valuati		338,700		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	4,723,186	(to Budget Rpt)
	ax Apportionment Equaliz		1,202,274,778	10	Line 18 (not 14A) is the Fund 10 Levy certified by the Bo		(to Daaget ript)
	alue plus Exempt Compu		1,202,613,478	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	~··~·	5,181,095
	eplaces a portion of prop		.,,,,,,,,,		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00430941
		yy / (TIF-Out Val + Comput	er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	457,909	(to Budget Rpt)
Revised: May, 2007	•	•	**		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		= : '

DPI Reconciliation					
In order for th	e reconciliation to work properly, the				
PI-401 must have been filed with the Department.					
	green boxes below are actual, district-submitted				
The state of the s	2007 PI-401 data.				
D	o not type in these fields.				
	o not type in these news.				
Fund 10, PI-401	4,723,186.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
r unu 41, 11-401	4,723,186.00				
	4,723,180.00				
Chanachach DI 401	0.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	457,909.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
T 4 1 DI 401	5 101 005 00				
Total, PI-401	5,181,095.00				
Computer Aid	1,460.00 < don't change				
Computer Aid	Results				
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You have underlevied by:	102				
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Because your underlevy is l	ass than your non-				
-	-				
recurring exemptions, there	e is no carryover.				

District: DURAND	▼ 1499 ▼		06-07 Final Revenue Limit Worksheet - Using th	e Oct 15 Gen Aid	Cert.
	Jsing Final 05-06 Rev Lim Data.				
<u> </u>	Cells calculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	9,990,800
Line 1: 2005-2006 Base Revenue	= 9,990,800	1. 2	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	9,990,600 1,137
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 F			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,786.98
05-06 General Aid Certification (05-06 line 12)	7040440		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.93
05-06 Computer Aid Received (Src 691)	+ 7,316,449 + 6,065	4.	A. Allowed Per Pupil Increase	256.93	230.90
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 2,611,995		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 100,000		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,043.9
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1.122
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	10,147,267
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter a	mnt used helow		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	74,294
		0.	Unused 2005-2006 Recurring Levy Authority	(Tourided)	74,234
05-06 Non-Recurring Ref to Exceed Limit 05-06 Declining Enrollment	- <u>0</u> - 43,709	۸	Drior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 43,709 - 0		Transfer of Service (if negative, include sign)	74,294	
00-00 Other Non-Indutining Exemption	- 0		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	74,294	
Contombox 9 Common FTE Monto	orobin Avoroses		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
September & Summer FTE Memb	. •			0	
Count Ch. 220 Inter-District Resident Transfer Pupils @		E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	1,137				
2003 2004	2005	_	0000 0007 livit itt December Franctisch (L. 7 v. L. 0)	г	40.004.504
Summer fte: 44 47	36		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	10,221,561
% (40,40,40) 18 19	14		. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	0	99,483
Sept fte: 1,125 1,138 Total fte 1,143 1,157	1,096		Non-Recurring Referenda, to Exceed 2006-07 Limit Declining Enrollment Exemptn for 06-07 (from left)	99,483	
Total Tile 1,145 1,157	1,110		Other Non-Recurring Exemption	99,463	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	1,122		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	I n 10)	10,321,044
2004 2005	2006		. Oct 15 Cert of 2006-07 General Aid	Lii 10)	7,181,242
Summer fte: 47 36	22		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	=VY.	7,101,212
% (40,40,40) 19 14	9	13	. Allowable Limited Revenue: (Line 11 - Line 12)		3,139,802
Sept fte: 1,138 1,096	1,089	. •	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	0,.00,00
Total fte 1,157 1,110	1,098	14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	3,139,802
<u> </u>			Entries Required Below: Amnts Needed by Purpose and F		,
Line 10B: Declining Enrollment Exemption =	99,483	Α.	Gen Operations: Fnd 10 including Src 211 & Src 691	3,059,455	(Proposed Fund 10)
-		В.	Non-Referendum Debt (inside limit) Fnd 38 Src 211	80,347	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	15	C.	Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75	= 11	15	. Total Revenue from Other Levies	(A+B+C+D):	812,107
X (Line 5, Maximum 2006-2007 Revenue per Memb)			Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	780,000	
Non-Recurring Exemption Amount:	99,483		Community Services (Fnd 80 Src 211)	30,000	(to Budget Rpt)
			Prior Year Levy Chargeback (Src 212)	2,107	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	6,242		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8	decimals) Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,951,909
Actual 2006 Property Values (mailed 10/3/06)			. Actual Src 691 (Vouchered Computer Aid)	6,242	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 685,600	18	<u>Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget</u>	3,053,213	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		ء ۾	Line 18 (not 14A) is the Fund 10 Levy certified by the Boar	rd.	0.045.65
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		19	. <u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u>	Lovar Doto	3,945,667
Computer aid replaces a portion of proposed Fund		20	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00910492
Src 691 = Computer Value X (Proposed Levy / (TIF-Out	vai + Computer value))		. <u>Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)</u> orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	860,347	(to Budget Rpt)
Revised: May, 2007		VVC	orksheet is available at: www.upi.wi.gov/sts/worksheets.html or l	buduev.ntmi	

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department. Numbers appearing in the green boxes below are actual, district-s 2007 PI-401 data. Do not type in these fields.	1 44 1				
Numbers appearing in the green boxes below are actual, district-s 2007 PI-401 data.	1 44 1				
Numbers appearing in the green boxes below are actual, district-s 2007 PI-401 data.	1 44 1				
2007 PI-401 data.	submittea				
LIA HAL EVRE IN TRACE HAIRS					
Do not type in these neits.					
Fund 10, PI-401 3,053,213.00					
Fund 38, PI-401 80,347.00					
Fund 41, PI-401 0.00					
3,133,560.00					
3,133,300.00					
CI 1 DI 401					
Chargeback, PI-401 2,107.00					
Fund 39, PI-401 780,000.00					
Fund 80, PI-401 30,000.00					
Fund 48/Other, PI-401 0.00					
T-4-1 DI 401					
Total, PI-401 3,945,667.00					
Computer Aid 6,242.00 < don't cl	hongo				
Results	nange				
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District:	EAST TROY COMMUN	ITY	▼ 1540	▼		06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
Ļ	Updated on:	5/23/2007	Using Final 0	 5-06 Rev Lim Data.				
FINAL FINA	AL AS OF 5/23/07		_	ifter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	13,689,671
Line 1: 2005-2006		0.0071111.		13,689,671		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,696
	nnt May Not Exceed Li	ne 9 of Final 05-06	L			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,071.74
05-06 General Aid (+	6,078,773		2006-2007 Per Member Increase (A + B - C)	(with cents)	294.3
05-06 Computer Aid			+	13,076	٦.	A. Allowed Per Pupil Increase	256.93	234.5
05-06 Fnd 10 Levy C			+	7,882,395		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	71.33	
05-06 Fnd 38 Levy C			<u> </u>	36,150		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	33.89	
05-06 Fnd 41 Levy C			+	00,100	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	00.00	8,366.1
05-06 Aid Penalty for			<u> </u>	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1.70
,			<u>-</u>	J		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	14,239,11
05-06 Levy for 05-06 N	Ion-Pocurring Evompt	tions (In 10) Entor	ampt used below	•		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	11,200,11
	-		annit useu below		0.		(Tourided)	
05-06 Non-Recurring		<u>mit</u>		320,723	۸	Unused 2005-2006 Recurring Levy Authority Prior Vega Corruptor (400%) of Americ Entered About	0	
05-06 Declining En			-	0		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-R	ecurring exemption			0		. <u>Transfer of Service (if negative, include sign)</u> . Transfer of Territory (if negative, include sign)	0	
0			1				0	
•	ember & Summ		•	rages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	0 Inter-District Resider	•	@ 75%. 	1	Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(1,696				
	2003	2004	2005				! -	
Summer fte:	26	21	24			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	_	14,239,119
% (40,40,40)	10	8	10			Total 2006-2007 Non-Recurring Exemptions (A + B + C)		345,000
Sept fte:	1,668	1,707	1,685			. Non-Recurring Referenda, to Exceed 2006-07 Limit	345,000	
Total fte	1,678	1,715	1,695			. Declining Enrollment Exemptn for 06-07 (from left)		
II in a Co. O A(0		(00 - 4) / 0	Г	4 700		Other Non-Recurring Exemption	0	44.504.444
Line 6: Curr Avg:(0			2000	1,702		. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Li	n 10)	14,584,119
Summer fte:	2004 21	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEV	<u> </u>	5,740,728
% (40,40,40)	8	24 10	25 10		42	B. Allowable Limited Revenue: (Line 11 - Line 12)	/Υ.	8,843,39
Sept fte:	1,707	1,685	1,686		13	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	0,043,39
Total fte	1,715	1,685	1,696		1/	· · · · · · · · · · · · · · · · · · ·	Not >line 13	8,843,39
Totalite	1,710	1,095	1,090		14	Entries Required Below: Amnts Needed by Purpose and Fu		0,043,33
Line 10B: Declir	ning Enrollment	Exemption =	Γ	1	Δ	. Gen Operations: Fnd 10 including Src 211 & Src 691	8,807,241	(Proposed Fund 10)
Line rob. Decin	iiig Liiioiiiiciit	_xcmption =	L			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	36,150	(to Budget Rpt)
Average FTE Los	s (Line 2 - Line	6. if > 0)	Г			. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	00,100	(to Budget Rpt)
7.1701ago 1 12 200		X 0.75	=				(A+B+C+D):	1,180,830
X (Line 5, Maximi	um 2006-2007 Rev		<u> </u>			. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,157,500	1,100,00
` '_	ing Exemption An	•	´		_	. Community Services (Fnd 80 Src 211)	23,000	(to Budget Rpt)
	G : 122	-	L			Prior Year Levy Chargeback (Src 212)	330	(to Budget Rpt)
Line 17: State A	id for Exempt Co	omputers =	Г	12,231		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine 17 = A X (L		8 decimals)	Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		10,024,22
Actual 2006 Proper	-		,			Actual Src 691 (Vouchered Computer Aid)	12,231	(to Budget Rpt)
A. 2006 Exempt Co	omputer Property V	aluation	Required	1,731,100	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	8,795,010	(to Budget Rpt)
B. 2006 TIF-Out Ta	ax Apportionment E	qualized Valuati	on	1,417,060,801		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
C. 2006 TIF-Out Va				1,418,791,901	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		10,011,990
	eplaces a portion of					Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00706532
Src 691 = Compute	r Value X (Propose	ed Levy / (TIF-O	ıt Val + Comput	er Value))		. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,193,650	(to Budget Rpt)
Revised: May, 2007					Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bu	uddev.html	

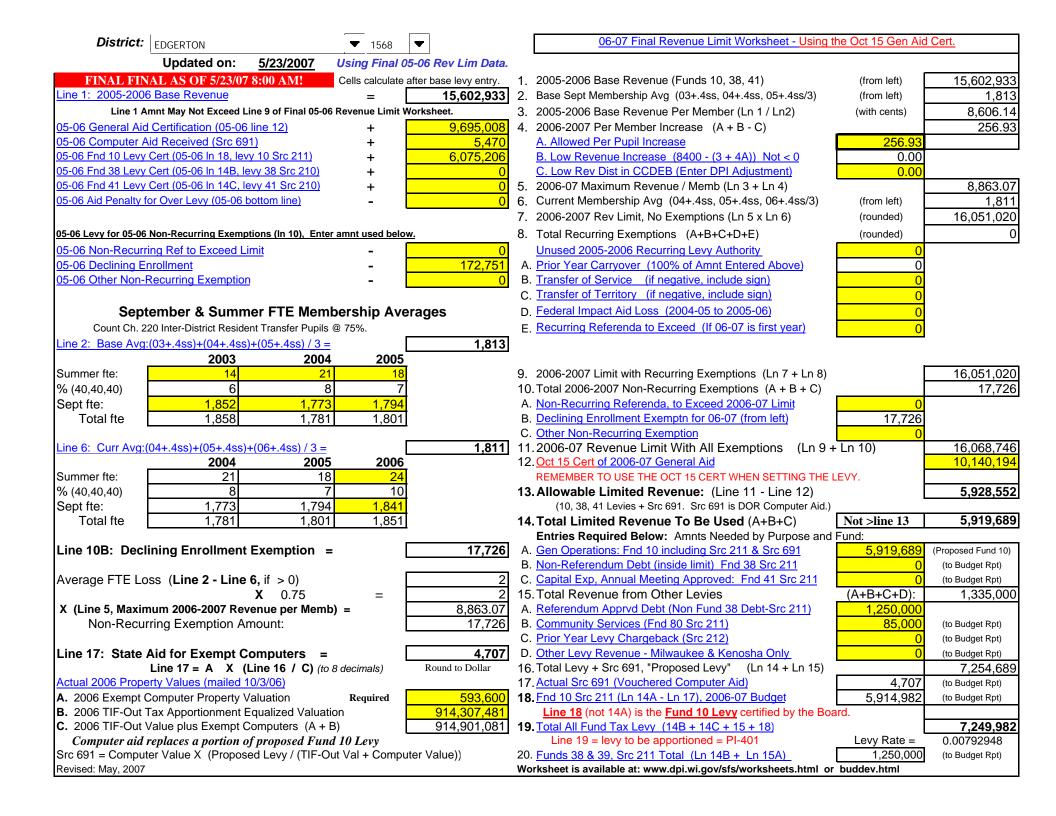
DPI Reconciliation					
In order for th	e reconciliation to work properly, the				
PI-401 must h	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
The second secon	2007 PI-401 data.				
n	o not type in these fields.				
D	o not type in these neids.				
Fund 10, PI-401	8,795,010.00				
Fund 38, PI-401	36,150.00				
Fund 41, PI-401	0.00				
r una 41, F1-401					
	8,831,160.00				
Chargeback, PI-401	330.00				
Fund 39, PI-401	1,157,500.00				
Fund 80, PI-401	23,000.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	10,011,990.00				
G 4 4 1	10 221 00				
Computer Aid	12,231.00 < don't change Results				
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District:	EAU CLAIRE AREA	 ▼ 1554			06-07 Final Revenue Limit Worksheet - Using t	the Oct 15 Gen Aid	Cert.
			 1 05-06 Rev Lim Data.				
DINIAT DINIA	•			4	2005 2000 Page Payanus (Funds 10, 20, 44)	(f tt)	04 400 700
Line 1: 2005-2006 E	L AS OF 5/23/07 8:00		te after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41) Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	94,400,700
		= of Final 05-06 Revenue Limi	94,400,700		. •	(from left)	10,636
	Certification (05-06 line		54,092,540		2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,875.58
05-06 General Aid C	•	<u>12)</u> + +	350,205	4.	2006-2007 Per Member Increase (A + B - C) A. Allowed Per Pupil Increase	256.93	256.93
	ert (05-06 In 18, levy 10		38,357,068		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
•	ert (05-06 In 14B, levy 38		1,954,425		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
•	ert (05-06 In 14C, levy 4		0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,132.5
	Over Levy (05-06 botton		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	10,610
	• •				2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	96,895,93
05-06 Levy for 05-06 No	on-Recurring Exemptions	(In 10), Enter amnt used be	low.		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	632,806
	g Ref to Exceed Limit	_	0	٥.	Unused 2005-2006 Recurring Levy Authority	(rearrada)	002,000
05-06 Declining Enro		- -	353,538	Δ	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Re		-	0		Transfer of Service (if negative, include sign)	632,806	
					Transfer of Territory (if negative, include sign)	0	
Sente	mber & Summer F	TE Membership A	/erages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	Inter-District Resident Tra	•	reruges		Recurring Referenda to Exceed (If 06-07 is first year)	0	
	03+.4ss)+(04+.4ss)+(05	•	10,636	_	- Intocurring Professional to Exceed (II to or in mot year)	0	
Ellio Z. Base Myg.(o	2003	2004 200					
Summer fte:	134	130 14		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		97,528,737
% (40,40,40)	54	52 5). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	182,650
Sept fte:	10,661	10,473 10,61			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	- ,
Total fte	10,715	10,525 10,66		В	Declining Enrollment Exemptn for 06-07 (from left)	182,650	
<u></u>		<u> </u>			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04	4+.4ss)+(05+.4ss)+(06+		10,610			Ln 10)	97,711,387
	2004	2005 200		12	2. Oct 15 Cert of 2006-07 General Aid		57,983,829
Summer fte:	130	142 16			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	LEVY.	
% (40,40,40)	52	57 6		13	B. Allowable Limited Revenue: (Line 11 - Line 12)		39,727,558
Sept fte:	10,473	10,610 10,57			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMI
Total fte	10,525	10,667 10,63	9	14	J. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	39,736,69
Line 10B: Declin	ing Enrollment Exe	mntion -	182,650	۸	Entries Required Below: Amnts Needed by Purpose and Gen Operations: Fnd 10 including Src 211 & Src 691	37,767,574	(Proposed Fund 10)
Lille 10B. Decilli	ing Linoninent Like	inplion =	102,030		Non-Referendum Debt (inside limit) Fnd 38 Src 211	1,969,117	(to Budget Rpt)
Average FTF Loss	s (Line 2 - Line 6 , if	> 0)	26		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	1,303,117	(to Budget Rpt)
/Wordgo i i'L Look	X	0.75 =	20		5. Total Revenue from Other Levies	(A+B+C+D):	8,552,370
X (Line 5. Maximu	ım 2006-2007 Revenue	• • • •	9,132.51		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	7,303,163	0,002,01
	ng Exemption Amour	•	182,650		Community Services (Fnd 80 Src 211)	1,215,984	(to Budget Rpt)
	- •				Prior Year Levy Chargeback (Src 212)	33,223	(to Budget Rpt)
Line 17: State Ai	id for Exempt Comp	outers =	348,270		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine $17 = A X (Line)$, ,	Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		48,289,061
	y Values (mailed 10/3/0				'. Actual Src 691 (Vouchered Computer Aid)	348,270	(to Budget Rpt)
	mputer Property Valuat		37,691,600	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	37,419,304	(to Budget Rpt)
	x Apportionment Equal		5,188,404,073		Line 18 (not 14A) is the Fund 10 Levy certified by the Box	ard.	4 - 4
	lue plus Exempt Comp		5,226,095,673	19	1. Total All Fund Tax Levy (14B + 14C + 15 + 18)	Lavar Dete	47,940,791
	places a portion of pro		outor \/aluo\\	20	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00923999 (to Budget Bot)
·	value X (Proposed Le	evy / (TIF-Out Val + Com	puter value))		. <u>Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)</u> orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	9,272,280	(to Budget Rpt)
Revised: May, 2007				44(orkaneet ia avallable at: www.upi.wi.gov/sts/worksneets.ntml or	buduev.ntmi	

	DPI Reconciliation				
In order for th	e reconciliation to work properly, the				
PI-401 must h	nave been filed with the Department.				
Numbers appearing in the	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
n	o not type in these fields.				
Б	o not type in these neids.				
Fund 10, PI-401	37,419,304.00				
Fund 38, PI-401	1,969,117.00				
Fund 41, PI-401	0.00				
1 414 12, 11 101	39,388,421.00				
	37,300,421.00				
Chargeback, PI-401	33,223.00				
Fund 39, PI-401	7,303,163.00				
Fund 80, PI-401	1,215,984.00				
Fund 48/Other, PI-401	0.00				
r und 46/Other, r 1-401	0.00				
Total, PI-401	47,940,791.00				
10tal, 11-401	47,740,771.00				
Computer Aid	348,270.00 < don't change				
	Results				
You have overlevied by:	9,133				
0					
-	9,133				
0	9,133				
0	9,133				
0	9,133				
0	9,133				
0 0	9,133				
0	9,133				
0 0	9,133 0				
0 0	9,133				
0 0	9,133 0				
0 0	9,133 0				
0 0 0 0	9,133 0				
0 0	9,133				
0 0 0	9,133				

District: EDGAR ▼ 1561 ▼	▼ 1561 ▼ 06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen Aid Cert.			
Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.				
FINAL FINAL AS OF 5/23/07 8:00 AM! Cells calculate after base levy entry.	1. 2005-2006 Base Revenue (Funds 10, 38, 41) (from left) 5,462,19			
	2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left) 634			
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.	3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents) 8,615.44			
<u> </u>	4. 2006-2007 Per Member Increase (A + B - C) 256.93			
05-06 Computer Aid Received (Src 691) + 759	A. Allowed Per Pupil Increase 256.93			
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211) + 1,208,749	B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 0.00			
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) + 67,518	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 0.00			
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210) + 0	5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4) 8,872.3			
05-06 Aid Penalty for Over Levy (05-06 bottom line)	6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left) 64			
	7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded) 5,687,189			
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.	8. Total Recurring Exemptions (A+B+C+D+E) (rounded) 123,29			
05-06 Non-Recurring Ref to Exceed Limit -	Unused 2005-2006 Recurring Levy Authority			
05-06 Declining Enrollment - 24,681	A. Prior Year Carryover (100% of Amnt Entered Above) 0			
05-06 Other Non-Recurring Exemption - 0	B. Transfer of Service (if negative, include sign) 23,293			
	C. <u>Transfer of Territory</u> (if negative, include sign)			
September & Summer FTE Membership Averages	D. Federal Impact Aid Loss (2004-05 to 2005-06)			
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.	E. Recurring Referenda to Exceed (If 06-07 is first year) 100,000			
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 634				
2003 2004 2005				
Summer fte: 35 36 46	9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8) 5,810,482			
% (40,40,40) 14 14 18	10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)			
Sept fte: 624 613 619	A. Non-Recurring Referenda, to Exceed 2006-07 Limit			
Total fte 638 627 637	B. Declining Enrollment Exemptn for 06-07 (from left)			
	C. Other Non-Recurring Exemption 0			
	11.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10) 5,810,483			
2004 2005 2006	12. Oct 15 Cert of 2006-07 General Aid 4,514,150			
Summer fte: 36 46 47 % (40,40,40) 14 18 19	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY. 13. Allowable Limited Revenue: (Line 11 - Line 12) 1,296,320			
Sept fte: 613 619 639	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) EXCEEDS LIM			
Total fte 627 637 658	14. Total Limited Revenue To Be Used (A+B+C) Not > line 13 1,314,07			
10101110	Entries Required Below: Amnts Needed by Purpose and Fund:			
Line 10B: Declining Enrollment Exemption =	A. Gen Operations: Fnd 10 including Src 211 & Src 691 1,245,813 (Proposed Fund 10)			
	B. Non-Referendum Debt (inside limit) Fnd 38 Src 211 68,258 (to Budget Rpt)			
Average FTE Loss (Line 2 - Line 6, if > 0)	C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211 (to Budget Rpt)			
X 0.75 =	15. Total Revenue from Other Levies (A+B+C+D): 200,419			
X (Line 5, Maximum 2006-2007 Revenue per Memb) =	A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 182,510			
Non-Recurring Exemption Amount:	B. Community Services (Fnd 80 Src 211) 17,905 (to Budget Rpt)			
	C. Prior Year Levy Chargeback (Src 212) (to Budget Rpt)			
Line 17: State Aid for Exempt Computers = 952	D. Other Levy Revenue - Milwaukee & Kenosha Only (to Budget Rpt)			
Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar	16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15) 1,514,486			
Actual 2006 Property Values (mailed 10/3/06)	17. <u>Actual Src 691 (Vouchered Computer Aid)</u> 952 (to Budget Rpt)			
· · · · · · · · · · · · · · · · · · ·	18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 1,244,861 (to Budget Rpt)			
B. 2006 TIF-Out Tax Apportionment Equalized Valuation185,077,708C. 2006 TIF-Out Value plus Exempt Computers (A + B)185,194,108	Line 18 (not 14A) is the Fund 10 Levy certified by the Board. 19. Total All Fund Tax Levy (14B + 14C + 15 + 18) 1,513,534			
v. 2000 m -Out value bius exembi Combutels (A + D) 1 165.194.1061				
	Line 10 – levy to be apportioned – PI- 401 Levy Rate – 0.00017700			
Computer aid replaces a portion of proposed Fund 10 Levy Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))	Line 19 = levy to be apportioned = PI-401			

DPI Reconciliation				
In order for th	e reconciliation to work properly, the			
PI-401 must h	nave been filed with the Department.			
	green boxes below are actual, district-submitted			
	2007 PI-401 data.			
n	o not type in these fields.			
D	o not type in these neius.			
Fund 10, PI-401	1,244,861.00			
Fund 38, PI-401	68,258.00			
Fund 41, PI-401	0.00			
r unu 41, 11-401				
	1,313,119.00			
CI I I DI 404	0.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401	182,510.00			
Fund 80, PI-401	17,905.00			
Fund 48/Other, PI-401	0.00			
Total DI 401	1 512 524 00			
Total, PI-401	1,513,534.00			
Computer Aid	952.00 < don't change			
	Results			
You have overlevied by:	17,745			
0	0			
0				
0				
0				
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0	0			
0	0			
0	0			
	0			
0	0			
	0			



In order for the reconciliation to work properly, the PI-401 must have been filed with the Department. Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 80, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Total, PI-401 Total, PI-401 Total, PI-401 Results O You have underlevied by: O Because your underlevy is less than your non-recurring exemptions, there is no carryover.		DPI Reconciliation							
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Total, PI-401 Results 0 You have underlevied by: 0 Because your underlevy is less than your non-	In order for th	e reconciliation to work properly, the							
2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Total, PI-401 Total, PI-401 Total total, PI-401 Results O You have underlevied by: O Because your underlevy is less than your non-	PI-401 must h	nave been filed with the Department.							
Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results O You have underlevied by: O Because your underlevy is less than your non-	Numbers appearing in the	green boxes below are actual, district-submitted							
Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results O You have underlevied by: O Because your underlevy is less than your non-		2007 PI-401 data.							
Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results O You have underlevied by: O Because your underlevy is less than your non-	D	o not type in these fields.							
Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Total, PI-401 Total, PI-401 Total total, PI-401 Results O You have underlevied by: O Because your underlevy is less than your non-		20 MOV V, PO MA VALOUR MANAGE							
Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results O You have underlevied by: O O Because your underlevy is less than your non-	Fund 10, PI-401	5,914,982.00							
5,914,982.00	Fund 38, PI-401	0.00							
Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results O You have underlevied by: O Because your underlevy is less than your non-	Fund 41, PI-401	0.00							
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid 4,707.00 < don't change Results 0 You have underlevied by: 0 Because your underlevy is less than your non-		5,914,982.00							
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid 4,707.00 < don't change Results 0 You have underlevied by: 0 Because your underlevy is less than your non-									
Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 7,249,982.00 Computer Aid 4,707.00 < don't change Results 0 You have underlevied by: 0 0 Because your underlevy is less than your non-	Chargeback, PI-401	0.00							
Fund 48/Other, PI-401 Total, PI-401 7,249,982.00 Computer Aid 4,707.00 < don't change Results 0 You have underlevied by: 0 0 Because your underlevy is less than your non-	Fund 39, PI-401	1,250,000.00							
Total, PI-401 7,249,982.00 Computer Aid 4,707.00 < don't change Results 0 You have underlevied by: 8,863 0 0 Because your underlevy is less than your non-	Fund 80, PI-401	85,000.00							
Computer Aid Results O You have underlevied by: O O O O O O O O O O O O O O O O O O	Fund 48/Other, PI-401	0.00							
Computer Aid Results O You have underlevied by: O O O O O O O O O O O O O O O O O O									
Results 0 You have underlevied by: 0 0 0 0 Because your underlevy is less than your non-	Total, PI-401	7,249,982.00							
Results 0 You have underlevied by: 0 0 0 0 Because your underlevy is less than your non-	C	4.707.00							
O You have underlevied by: 8,863 O O O O O O O O O O O O O O O O O O O	Computer Ala								
0 0 0 0 0 0 0 Because your underlevy is less than your non-	0								
0 0 0 0 0 0 0 Because your underlevy is less than your non-	You have underlevied by:	8,863							
0 Because your underlevy is less than your non-	5	,							
0 Because your underlevy is less than your non-									
0 Because your underlevy is less than your non-	0								
0 Because your underlevy is less than your non-									
0 Because your underlevy is less than your non-									
0 Because your underlevy is less than your non-	0								
Because your underlevy is less than your non-	V								
Because your underlevy is less than your non-		Λ							
		U							
recurring exemptions, there is no carryover.	· ·	•							
	recurring exemptions, there	e is no carryover.							

District: ELCHO	▼ 1582 ▼		06-07 Final Revenue Limit Worksheet - Using the O	oct 15 Gen Aid	Cert.
· ·					
	Ising Final 05-06 Rev Lim Data.		0005 0000 Barr Barra (F. ala 40, 00, 44)	" . "	0.770.405
	Cells calculate after base levy entry.	1.	, , , ,	(from left)	3,773,135
Line 1: 2005-2006 Base Revenue	= 3,773,135			(from left)	406
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 R			,	(with cents)	9,293.44
05-06 General Aid Certification (05-06 line 12)	+ 128,350	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Received (Src 691)	+ 249		A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 3,681,493		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,550.37
05-06 Aid Penalty for Over Levy (05-06 bottom line)	+ 0			(from loft)	9,550.37
05-00 Ald Ferially for Over Levy (05-00 bottom line)	- 0			(from left)	
			, , , , , , , , , , , , , , , , , , , ,	(rounded)	3,858,349
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter a		8.	J 1 (,	(rounded)	(
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 36,957		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		Transfer of Service (if negative, include sign)	0	
			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Member	. •		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @	75%.	Ε.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
<u>Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =</u>	406				
2003 2004	2005			-	
Summer fte: 9 10	9		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		3,858,349
% (40,40,40) 4 4	4		. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		19,101
Sept fte: 393 416	<u>398</u>		Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 397 420	402		Declining Enrollment Exemptn for 06-07 (from left)	19,101	
	404		Other Non-Recurring Exemption	0	0.077.45
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	404		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln	10)	3,877,450
2004 2005 Summer fte: 10 9	2006	12	. Oct 15 Cert of 2006-07 General Aid REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		109,014
% (40,40,40) 4 4	<u> </u>	12	. Allowable Limited Revenue: (Line 11 - Line 12)	•	3,768,436
Sept fte: 416 398	387	13	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	3,700,430
Total fte 420 402	390	11	· · · · · ·	ot >line 13	3,768,436
10taine 420 402	390	14	Entries Required Below: Amnts Needed by Purpose and Fund		3,700,430
Line 10B: Declining Enrollment Exemption =	19,101	Α	Gen Operations: Fnd 10 including Src 211 & Src 691		(Proposed Fund 10)
Emo 105. Booming Emonitoric Exemption =	10,101		Non-Referendum Debt (inside limit) Fnd 38 Src 211	0,700,100	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	2		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75	= 2			\+B+C+D):	316,278
X (Line 5, Maximum 2006-2007 Revenue per Memb)	= 9,550.37		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	266,000	,
Non-Recurring Exemption Amount:	19,101		Community Services (Fnd 80 Src 211)	50,000	(to Budget Rpt)
, ·	<u> </u>		Prior Year Levy Chargeback (Src 212)	278	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	717		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 d	decimals) Round to Dollar		.Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,084,714
Actual 2006 Property Values (mailed 10/3/06)			. Actual Src 691 (Vouchered Computer Aid)	717	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 124,400	18	. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	3,767,719	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation			<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Board.		
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	709,051,700	19	<u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u>	L	4,083,997
Computer aid replaces a portion of proposed Fund 1				_evy Rate =	0.00576081
Src 691 = Computer Value X (Proposed Levy / (TIF-Out	Val + Computer Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	266,000	(to Budget Rpt)
Revised: May, 2007		Wo	rksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bud	iaev.html	

DPI Reconciliation						
In order for the reconciliation to work properly, the						
PI-401 must have been filed with the Department.						
Numbers appearing in the green boxes below are actual, district-submitted						
2007 PI-401 data.						
Do not type in these fields.						
E 140 DI 401	2.7.7.710.00					
Fund 10, PI-401	3,767,719.00					
Fund 38, PI-401	0.00					
Fund 41, PI-401	0.00					
	3,767,719.00					
Cl 1 1 DT 401	270.00					
Chargeback, PI-401 Fund 39, PI-401	278.00					
Fund 80, PI-401 Fund 80, PI-401	266,000.00 50,000.00					
Fund 48/Other, PI-401	0.00					
r und 48/Other, 11-401	0.00					
Total, PI-401	4,083,997.00					
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Computer Aid	717.00 < don't change					
	Results					
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District:	HEVA STOLIM	▼ 1600	_		06-07 Final Revenue Limit Worksheet - Using	the Oct 15 Gen Aid	Cert.
	Updated on: 5/23/2007		06 Rev Lim Data.				
EINIAI EINIA	L AS OF 5/23/07 8:00 AM!			4	2005 2006 Page Payanus (Funda 10, 29, 41)	(from 10ft)	E E00 646
Line 1: 2005-2006 E			er base levy entry.	1. 2	2005-2006 Base Revenue (Funds 10, 38, 41) Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left) (from left)	5,520,618 640
	nt May Not Exceed Line 9 of Final 0	=	5,520,618			` ′ ⊢	
	Certification (05-06 line 12)		4,541,280		2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,625.97
05-06 General Aid C		+ +	2,890	4.	2006-2007 Per Member Increase (A + B - C) A. Allowed Per Pupil Increase	256.93	256.93
	ert (05-06 ln 18, levy 10 Src 211)		912,232		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
•	ert (05-06 ln 14B, levy 38 Src 210		107,279		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	ert (05-06 ln 14C, levy 41 Src 210		0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,882.90
	Over Levy (05-06 bottom line)	<u> </u>	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	64
,		<u> </u>	<u> </u>		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,693,939
05-06 Levy for 05-06 No	on-Recurring Exemptions (In 10), E	Enter amnt used below			Total Recurring Exemptions (A+B+C+D+E)	(rounded)	56,000
		Inter amint used below.	0	Ο.	Unused 2005-2006 Recurring Levy Authority	(Tourided)	30,000
05-06 Non-Recurring 05-06 Declining Enro	Ref to Exceed Limit		43,063	٨	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Declining Enro		<u>-</u>	43,063		. <u>Prior Year Carryover (100% of Armit Entered Above)</u> . Transfer of Service (if negative, include sign)	56,000	
00 00 Other Non-Re	CONTINUE LACTION OF THE PROPERTY OF THE PROPER				Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	30,000	
Santa	mber & Summer FTE Me	ambarchia Avar	agos		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•		•	ayes		Recurring Referenda to Exceed (If 06-07 is first year)	0	
	Inter-District Resident Transfer Pu	·	0.40	E.	Recurring Reference to Exceed (II 06-07 is first year)	0	
Line 2: Base Avg:(0	3+.4ss)+(04+.4ss)+(05+.4ss) /		640				
Summer fte:	2003 20	004 2005 15 15		0	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	r	5,749,939
% (40,40,40)	6	6 6			Total 2006-2007 Non-Recurring Exemptions (A + B + C)	 	<u>5,749,938</u>
Sept fte:	_	650 626			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte		656 632			Declining Enrollment Exemptn for 06-07 (from left)		
Total Ite	032	002			Other Non-Recurring Exemption	0	
Line 6: Curr Ava:(04	1+.4ss)+(05+.4ss)+(06+.4ss) / 3	3=	641		.2006-07 Revenue Limit With All Exemptions (Ln 9 -	- I n 10)	5,749,939
		005 2006	<u> </u>		Oct 15 Cert of 2006-07 General Aid	,	4,567,949
Summer fte:	15	15 12			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	, , -
% (40,40,40)	6	6 5		13	. Allowable Limited Revenue: (Line 11 - Line 12)	Ī	1,181,990
Sept fte:	650	630			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	
Total fte	656	635		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,181,990
					Entries Required Below: Amnts Needed by Purpose and	Fund:	
Line 10B: Declin	ing Enrollment Exemption) =			Gen Operations: Fnd 10 including Src 211 & Src 691	1,074,711	(Proposed Fund 10)
		_			Non-Referendum Debt (inside limit) Fnd 38 Src 211	107,279	(to Budget Rpt)
Average FTE Loss	s (Line 2 - Line 6, if > 0)				Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	X 0.75	= _			Total Revenue from Other Levies	(A+B+C+D):	775,040
	m 2006-2007 Revenue per Me	emb) =			Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	775,040	
Non-Recuffit	ng Exemption Amount:				Community Services (Fnd 80 Src 211) Prior Year Law Chargeback (Src 212)	0	(to Budget Rpt)
l ino 17: Stata A:	d for Evennt Computers	_	4 040		Prior Year Levy Chargeback (Src 212) Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt) (to Budget Rpt)
	d for Exempt Computers ine 17 = A X (Line 16 / C)		1,019 Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,957,030
	y Values (mailed 10/3/06)	(10 0 ucumais)	Round to Donai		Actual Src 691 (Vouchered Computer Aid)	1,019	(to Budget Rpt)
	mputer Property Valuation	Required	103,600		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,073,692	(to Budget Rpt)
	x Apportionment Equalized Val		198,859,672		Line 18 (not 14A) is the Fund 10 Levy certified by the Box		(30)
	lue plus Exempt Computers (A		198,963,272	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,956,011
	places a portion of proposed F				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00983614
	Value X (Proposed Levy / (TII		r Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	882,319	(to Budget Rpt)
Revised: May, 2007	- '	•		Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation					
In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.					
The second secon	2007 PI-401 data.				
n	o not type in these fields.				
D	o not type in these neids.				
Fund 10, PI-401	1,073,692.00				
Fund 38, PI-401	107,279.00				
Fund 41, PI-401	0.00				
r unu 41, 11-401	1,180,971.00				
	1,180,971.00				
CI 1 DT 404	0.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	775,040.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
T 4 1 DI 401	1.056.011.00				
Total, PI-401	1,956,011.00				
Computer Aid	1,019.00 < don't change				
Computer 71th	Results				
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You have levied to your ma	ximum.				
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District: ELK MOUND AREA		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen	Aid Cert.
Updated on: 5/23/2007	l im Data		
FINAL FINAL AS OF 5/23/07 8:00 AM! Cells calculate after base		1. 2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	7,537,646
		2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	925
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.	, ,	3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	8,148.8
		4. 2006-2007 Per Member Increase (A + B - C)	256.93
05-06 Computer Aid Received (Src 691) +	960	A. Allowed Per Pupil Increase 256.9	
	,501,985	B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) +	22,000	C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210) +		5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	8,405.7
05-06 Aid Penalty for Over Levy (05-06 bottom line)		6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)	94
		7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	7,935,01
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		3. Total Recurring Exemptions (A+B+C+D+E) (rounded)	38,31
05-06 Non-Recurring Ref to Exceed Limit -	0		
05-06 Non-Recurring Ref to Exceed Limit - 05-06 Declining Enrollment		Unused 2005-2006 Recurring Levy Authority A. Prior Year Carryover (100% of Amnt Entered Above) 8,1	
05-06 Other Non-Recurring Exemption		B. Transfer of Service (if negative, include sign) 30,19	
O O O Other Mon-Incoming Exemption		C. Transfer of Territory (if negative, include sign)	0
Santambar & Summar ETE Mambarahin Avarages		D. Federal Impact Aid Loss (2004-05 to 2005-06)	0
September & Summer FTE Membership Averages			0
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		E. Recurring Referenda to Exceed (If 06-07 is first year)	0
<u>Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = </u>	925		
2003 2004 2005		0.0000.0007 Limit with December 5	7.070.000
Summer fte: 18 17 13		9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	7,973,329
% (40,40,40) 7 7 5		I 0. Total 2006-2007 Non-Recurring Exemptions (A + B + C) A. Non-Recurring Referenda, to Exceed 2006-07 Limit	(
Sept fte: 907 895 953		B. Declining Enrollment Exemptn for 06-07 (from left)	0
Total fte 914 902 958		C. Other Non-Recurring Exemption	0
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =		11.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	7,973,329
2004 2005 2006		12. Oct 15 Cert of 2006-07 General Aid	6,478,699
Summer fte: 17 13 17	•	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	0,470,000
% (40,40,40) 7 5 7	1	13. Allowable Limited Revenue: (Line 11 - Line 12)	1,494,630
Sept fte: 895 953 965	•	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	1,101,00
Total fte 902 958 972	1	14. Total Limited Revenue To Be Used (A+B+C) Not >line 13	1,494,630
	•	Entries Required Below: Amnts Needed by Purpose and Fund:	, , , , , , , , , , , , , , , , , , , ,
Line 10B: Declining Enrollment Exemption =		A. Gen Operations: Fnd 10 including Src 211 & Src 691 1,472,63	(Proposed Fund 10)
		B. Non-Referendum Debt (inside limit) Fnd 38 Src 211 22,00	
Average FTE Loss (Line 2 - Line 6, if > 0)		C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budget Rpt)
\mathbf{X} 0.75 =	1	15. Total Revenue from Other Levies (A+B+C+D)): 734,148
X (Line 5, Maximum 2006-2007 Revenue per Memb) =		A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 734,14	
Non-Recurring Exemption Amount:		B. Community Services (Fnd 80 Src 211)	(to Budget Rpt)
		C. Prior Year Levy Chargeback (Src 212)	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =		D. Other Levy Revenue - Milwaukee & Kenosha Only	(to Budget Rpt)
(6. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	2,228,778
Actual 2006 Property Values (mailed 10/3/06)		17. Actual Src 691 (Vouchered Computer Aid) 1,14	
A. 2006 Exempt Computer Property Valuation Required		18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 1,471,48	(to Budget Rpt)
	3,649,241	<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Board.	
	3,787,041 1	19. <u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u>	2,227,63
Computer aid replaces a portion of proposed Fund 10 Levy		Line 19 = levy to be apportioned = PI-401 Levy Rate :	
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value)		20. <u>Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)</u> 756,1	(to Budget Rpt)
Revised: May, 2007	V	Norksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	

DPI Reconciliation						
In order for the reconciliation to work properly, the						
PI-401 must l	PI-401 must have been filed with the Department.					
	green boxes below are actual, district-submitted					
rumbers appearing in the	2007 PI-401 data.					
n						
D	o not type in these fields.					
Fund 10, PI-401	1,471,487.00					
Fund 38, PI-401	22,000.00					
· ·						
Fund 41, PI-401	0.00					
	1,493,487.00					
Chargeback, PI-401	0.00					
Fund 39, PI-401	734,148.00					
Fund 80, PI-401	0.00					
Fund 48/Other, PI-401	0.00					
Total, PI-401	2,227,635.00					
Computer Aid	1,143.00 < don't change Results					
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You have levied to your ma	ximum.					
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District: FI	LKHART LAKE-GLENBEULAH	▼ 1631 ▼			06-07 Final Revenue Limit Worksheet - Using	he Oct 15 Gen Aid	Cert.
	Updated on: 5/23/2007	Using Final 05-06 F	Pov Lim Data				
	L AS OF 5/23/07 8:00 AM!	Cells calculate after ba		4	2005-2006 Base Revenue (Funds 10, 38, 41)	(from loft)	4,973,926
Line 1: 2005-2006 B		= Cells calculate after ba	4,973,926	1. 2	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left) (from left)	4,973,926 580
	t May Not Exceed Line 9 of Final 05-0	<u></u>			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,575.73
	ertification (05-06 line 12)		1,988,911		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.93
05-06 Computer Aid Co		+ +	2,368	4.	A. Allowed Per Pupil Increase	256.93	250.50
	ert (05-06 In 18, levy 10 Src 211)	+	3,029,278		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
•	ert (05-06 In 14B, levy 38 Src 210)	+	0,020,270		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	ert (05-06 In 14C, levy 41 Src 210)	+	0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,832.60
	Over Levy (05-06 bottom line)	<u> </u>	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	55
•		<u> </u>			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,919,792
05-06 Levy for 05-06 No	n-Recurring Exemptions (In 10), Ent	er amnt used helow			Total Recurring Exemptions (A+B+C+D+E)	(rounded)	32,95
05-06 Non-Recurring		er annit used below.	0	0.	Unused 2005-2006 Recurring Levy Authority	(Tourided)	32,931
05-06 Non-Recurring 05-06 Declining Enro		-	46,631	٨	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Red		_	40,031		Transfer of Service (if negative, include sign)	32,957	
OC OU CUICI NOII-INE	Saming Exemption	-	U		Transfer of Territory (if negative, include sign)	32,937	
Cantan	nber & Summer FTE Men	nharchin Avaraga			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•			:5		Recurring Referenda to Exceed (If 06-07 is first year)	0	
	Inter-District Resident Transfer Pupils		500	E.	Recurring Reference to Exceed (II 06-07 is first year)	U	
Line 2: Base Avg:(03	3+.4ss)+(04+.4ss)+(05+.4ss) / 3		580				
Summer fte:	2003 200 17 1			٥	2006 2007 Limit with Pocurring Examplians (Ln.7 Lln.9)	r	4,952,749
% (40,40,40)		5 17 6 7			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	}	4,952,748 150,158
Sept fte:	591 57				Non-Recurring Referenda, to Exceed 2006-07 Limit	0	130,130
Total fte	598 58				Declining Enrollment Exemptn for 06-07 (from left)	150,155	
Total ne	390 30	300			Other Non-Recurring Exemption	130,133	
Line 6: Curr Ava:(04	+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	_	557		.2006-07 Revenue Limit With All Exemptions (Ln 9 -	- I n 10)	5,102,904
<u></u>	2004 200		00.		Oct 15 Cert of 2006-07 General Aid	10,	1,686,595
Summer fte:	15 1				REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	, ,
% (40,40,40)	6	7 8		13	. Allowable Limited Revenue: (Line 11 - Line 12)		3,416,309
Sept fte:	576 55	3 <u>520</u>			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMI
Total fte	582 56	0 528		14	.Total Limited Revenue To Be Used (A+B+C)	Not >line 13	3,425,141
					Entries Required Below: Amnts Needed by Purpose and	Fund:	
Line 10B: Declini	ng Enrollment Exemption	=	150,155		Gen Operations: Fnd 10 including Src 211 & Src 691	3,425,141	(Proposed Fund 10)
					Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss	(Line 2 - Line 6, if > 0)		23		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	X 0.75		17	_	. Total Revenue from Other Levies	(A+B+C+D):	144,662
•	m 2006-2007 Revenue per Mem	nb) =	8,832.66		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	144,662	
Non-Recurrin	g Exemption Amount:		150,155		Community Services (Fnd 80 Src 211) Prior Year Lavy Chargeback (Src 212)	0	(to Budget Rpt)
Lina 17: Stata Air	d for Example Computers	_	4 270		Prior Year Levy Chargeback (Src 212) Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt) (to Budget Rpt)
	d for Exempt Computers = ne 17 = A X (Line 16 / C) (to		4,372 und to Dollar		. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,569,803
	Values (mailed 10/3/06)	o o decimais) Ro	and to Donar		Actual Src 691 (Vouchered Computer Aid)	4,372	(to Budget Rpt)
	nputer Property Valuation	Required	646,000		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	3,420,769	(to Budget Rpt)
	Apportionment Equalized Valua	_	526,876,635	.0	Line 18 (not 14A) is the Fund 10 Levy certified by the Box		(10 Zaagot Tipi)
	ue plus Exempt Computers (A +		527,522,635	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,565,431
	places a portion of proposed Fun		. ,		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00676711
	Value X (Proposed Levy / (TIF-0		ılue))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	144,662	(to Budget Rpt)
Revised: May, 2007		•	**		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		=

DPI Reconciliation					
In order for the reconciliation to work properly, the					
PI-401 must have been filed with the Department.					
	green boxes below are actual, district-submitted				
r tumbers appearing in the	2007 PI-401 data.				
n n					
<u> </u>	o not type in these fields.				
Fund 10, PI-401	3,420,769.00				
Fund 38, PI-401	0.00				
•					
Fund 41, PI-401	0.00				
	3,420,769.00				
	l				
Chargeback, PI-401	0.00				
Fund 39, PI-401	144,662.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	3,565,431.00				
Computer Aid	4,372.00 < don't change				
77	Results				
You have overlevied by:	Results 8,832				
0	Results				
	Results 8,832				
0	Results 8,832				
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District: FLK	HORN AREA		▼ 1638	~		06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
	pdated on:	5/23/2007		 i-06 Rev Lim Data.				
FINAL FINAL	•		_	fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	21,957,308
Line 1: 2005-2006 Bas		0.00 AM.	=	21,957,308		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,692
		ne 9 of Final 05-06 R	L_			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,156.50
05-06 General Aid Cert			+	13,597,674		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.93
05-06 Computer Aid Re			+	19,080	٦.	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert			<u> </u>	8,340,554		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert			<u> </u>	0,010,001		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert			+ -	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,413.4
05-06 Aid Penalty for Ov	ver Levy (05-06 b	ottom line)		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,819
			<u>_</u>	Ţ.		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	23,717,45
05-06 Levy for 05-06 Non-l	Recurring Exempt	tions (In 10) Enter a	mnt used helow			Total Recurring Exemptions (A+B+C+D+E)	(rounded)	18,36
05-06 Non-Recurring R	-		Timit used below		0.	Unused 2005-2006 Recurring Levy Authority	(Tourided)	10,307
05-06 Non-Recurring R 05-06 Declining Enrolln		IIIIL		0	٨	Drused 2005-2006 Recurring Levy Authority Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Declining Enrolling 05-06 Other Non-Recul				0		. Transfer of Service (if negative, include sign)	18,367	
00-00 Other Non-Necul	ining Exemption			0		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	10,307	
Contomb	har O Cumm	ar FTE Mamb	arabin Ava			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•		er FTE Membe	•	ages	_	·	0	
		nt Transfer Pupils @	/5%.		E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+			L	2,692				
0	2003	2004	2005		^	0000 0007 init with December 5	F	00 705 000
Summer fte:	103	99	97			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	23,735,826
% (40,40,40)	41	40	39			D. Total 2006-2007 Non-Recurring Exemptions (A + B + C) Non-Recurring Referenda, to Exceed 2006-07 Limit	0	(
Sept fte:	2,488	2,650	2,818			. Non-Recurring Referenda, to Exceed 2006-07 Limit . Declining Enrollment Exemptn for 06-07 (from left)	0	
Total fte	2,529	2,690	2,857			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4	/cc/+/05+ /cc/+	L(06± 4ee) / 3 =	Г	2,819		. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Lr	n 10)	23,735,826
Line o. Our Avg.(04+.	2004	2005	2006	2,013		2. Oct 15 Cert of 2006-07 General Aid	11 10)	14,644,609
Summer fte:	99	97	96		12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEV	/Y	14,044,000
% (40,40,40)	40	39	38		13	B. Allowable Limited Revenue: (Line 11 - Line 12)	-	9,091,217
Sept fte:	2,650	2,818	2,871			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	0,001,211
Total fte	2,690	2,857	2,909		14		Not >line 13	9,091,217
	,	,	,		-	Entries Required Below: Amnts Needed by Purpose and Fur		, ,
Line 10B: Declining	g Enrollment l	Exemption =			Α	Gen Operations: Fnd 10 including Src 211 & Src 691	9,091,217	(Proposed Fund 10)
	_	-		•	В	Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss ((Line 2 - Line (6, if > 0)			С	. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
		X 0.75	=		15	i. Total Revenue from Other Levies ((A+B+C+D):	3,061,06
X (Line 5, Maximum	2006-2007 Reve	enue per Memb)	=		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,915,630	
Non-Recurring	Exemption An	nount:				. Community Services (Fnd 80 Src 211)	144,338	(to Budget Rpt)
			-			. Prior Year Levy Chargeback (Src 212)	1,093	(to Budget Rpt)
Line 17: State Aid f				11,651		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
		ine 16 / C) (to 8	decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		12,152,278
Actual 2006 Property V				1.000 700		Actual Src 691 (Vouchered Computer Aid)	11,651	(to Budget Rpt)
A. 2006 Exempt Comp			Required	1,620,700	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	9,079,566	(to Budget Rpt)
B. 2006 TIF-Out Tax A				1,688,795,886	۔ م	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	·	40 440 00
C. 2006 TIF-Out Value				1,690,416,586	19	1. Total All Fund Tax Levy (14B + 14C + 15 + 18)	Lovar Boto	12,140,627
Computer aid repla Src 691 = Computer Va				or \/alua\)	20	Line 19 = levy to be apportioned = PI-401 Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00718893
·	alue A (Propose	eu Levy / (TIF-Out	vai + Comput	ei value))		. <u>Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)</u> orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bu	2,915,630	(to Budget Rpt)
Revised: May, 2007					VVC	or name of but the state of the	uudev.niimi	

DPI Reconciliation					
In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.					
r turns or a uppouring in the	2007 PI-401 data.				
n.	o not type in these fields.				
D	o not type in these neids.				
Fund 10, PI-401	9,079,566.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
r una 41, F1-401					
	9,079,566.00				
Chargeback, PI-401	1,093.00				
Fund 39, PI-401	2,915,630.00				
Fund 80, PI-401	144,338.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	12,140,627.00				
G 4 4 1 1	11.651.00				
Computer Aid	11,651.00 < don't change Results				
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District:	ELLSWORTH COMMUNITY	▼ 1659	▼		06-07 Final Revenue Limit Worksheet - Using to	he Oct 15 Gen Aid	Cert.
<u>L</u>	Updated on: <u>5/23/2007</u>		-06 Rev Lim Data.				
FINAL FINA	AL AS OF 5/23/07 8:00 AM!		fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	14,142,600
Line 1: 2005-2006		= Cells calculate al	14,142,600	2	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,746
	nnt May Not Exceed Line 9 of Final 05-	L			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,100.00
	Certification (05-06 line 12)	+	9,484,108		2006-2007 Per Member Increase (A + B - C)	(with cents)	300.00
	d Received (Src 691)	+	6,150	٦.	A. Allowed Per Pupil Increase	256.93	300.00
	Cert (05-06 In 18, levy 10 Src 211)	· +	4,920,812		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	43.07	
•	Cert (05-06 In 14B, levy 38 Src 210)	+	143,530		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy C	Cert (05-06 In 14C, levy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
05-06 Aid Penalty for	r Over Levy (05-06 bottom line)		0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,72
				7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	14,481,600
05-06 Levy for 05-06 N	Non-Recurring Exemptions (In 10), En	ter amnt used below	<u>.</u>	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-27,55
05-06 Non-Recurrin	ng Ref to Exceed Limit	- [250,000		Unused 2005-2006 Recurring Levy Authority	0	•
05-06 Declining En		_	162,000	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-R			0		Transfer of Service (if negative, include sign)	-27,553	
		_		С	Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summer FTE Mer	nbership Aver	ages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	0 Inter-District Resident Transfer Pupil	•		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3	= Γ	1,746				
.,,,	2003 200		.,•,				
Summer fte:		48 48		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ī	14,454,047
% (40,40,40)	20 1	19). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		392,800
Sept fte:	1,754 1,71	1,708		Α	Non-Recurring Referenda, to Exceed 2006-07 Limit	250,000	·
Total fte	1,774 1,73	38 1,727		В	. Declining Enrollment Exemptn for 06-07 (from left)	142,800	
		_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0	04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =		1,724		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- Ln 10)	14,846,847
	2004 200			12	2. Oct 15 Cert of 2006-07 General Aid	<u> </u>	9,715,700
Summer fte:		18 52			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	
% (40,40,40)		9 21		13	3. Allowable Limited Revenue: (Line 11 - Line 12)	L	5,131,147
Sept fte:	1,719 1,70 1,738 1,72			4.4	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	N-4 , P 12	E 424 44
Total fte	1,738 1,72	27 1,708		14	I. Total Limited Revenue To Be Used (A+B+C) Entries Required Below: Amnts Needed by Purpose and	Not >line 13	5,131,147
Line 10R: Declir	ning Enrollment Exemption		142,800	Δ	Gen Operations: Fnd 10 including Src 211 & Src 691	4,985,609	(Proposed Fund 10)
Line 10D. Decin	ming Emoniment Exemption		142,000		. Non-Referendum Debt (inside limit) Fnd 38 Src 211	145,538	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line 6 , if > 0)	Г	22		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
7.1701ago 1 1	X 0.75	= -	17		5. Total Revenue from Other Levies	(A+B+C+D):	1,505,954
X (Line 5, Maximi	um 2006-2007 Revenue per Men	nb) =	8,400.00		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,300,954	, ,
•	ing Exemption Amount:	•	142,800		Community Services (Fnd 80 Src 211)	205,000	(to Budget Rpt)
	-	<u>-</u>		С	Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State A	id for Exempt Computers :	= [4,346		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line 17 = A X (Line 16 / C) (t)	to 8 decimals)	Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		6,637,101
	ty Values (mailed 10/3/06)	-			Actual Src 691 (Vouchered Computer Aid)	4,346	(to Budget Rpt)
	omputer Property Valuation	Required	558,000	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	4,981,263	(to Budget Rpt)
	ax Apportionment Equalized Value		851,637,417		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	ard.	0.000 ===
	alue plus Exempt Computers (A +		852,195,417	19	Line 10 Line 11 Line 12 Line 14 Line 14 Line 15 Line 16 Line 17 Line 1	Lovar Doto	6,632,755
	eplaces a portion of proposed Fu		or Voluo))	20	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00778824
Revised: May, 2007	er Value X (Proposed Levy / (TIF-	Out vai + Compute	er value))		. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	1,446,492	(to Budget Rpt)
Neviseu. Ividy, 2007				44(or named to available at. www.upi.wi.gov/sis/worksneets.ntml or	Duuuev.IIIIII	

DPI Reconciliation					
In order for the reconciliation to work properly, the					
PI-401 must have been filed with the Department.					
	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
n	o not type in these fields.				
D	o not type in these neits.				
Fund 10, PI-401	4,981,263.00				
Fund 38, PI-401	145,538.00				
Fund 41, PI-401	0.00				
r und 41, 11-401	5,126,801.00				
	3,120,801.00				
Channahaala DI 404	0.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	1,300,954.00				
Fund 80, PI-401	205,000.00				
Fund 48/Other, PI-401	0.00				
T 4 1 DI 401	6 622 755 00				
Total, PI-401	6,632,755.00				
Computer Aid	4,346.00 < don't change				
Computer Alu	Results				
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District: EL	MPDOOV	714	_		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
<u>'</u>		2007 Heiner Finel Of	Of Boy Lim Data				
	Updated on: <u>5/23/2</u>		5-06 Rev Lim Data.		0005 0000 Barris Barris (5 a la 40 00 44)	,, ,,,,, <u>[</u>	70.004.440
	AS OF 5/23/07 8:00 A		fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	72,964,119
Line 1: 2005-2006 Ba		= [72,964,119		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	6,985
	May Not Exceed Line 9 of F	_			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,445.83
05-06 General Aid Ce 05-06 Computer Aid F	ertification (05-06 line 12)	·	6,713,077	4.	2006-2007 Per Member Increase (A + B - C)	250.02	256.93
	rt (05-06 In 18, levy 10 Src	211) +	753,725 65,062,416		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93 0.00	
•	rt (05-06 ln 14B, levy 38 Si		549,527		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
•	rt (05-06 ln 14C, levy 41 Si		0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	10,702.76
	Over Levy (05-06 bottom lin		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	6,965
oo oo man onany for c	over 20vy (00 00 bottom in		U ₁		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	74,544,723
OF OC Lover for OF OC Nor	n-Recurring Exemptions (In	40) Enter count wood below				` ´ F	
		10), Enter amnt used below		ο.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	103,278
05-06 Non-Recurring		-	114 626	Λ	Unused 2005-2006 Recurring Levy Authority Prior Vegr Correspond (100%) of American Above)	0	
05-06 Declining Enrol 05-06 Other Non-Rec		-	114,626 0		. <u>Prior Year Carryover (100% of Amnt Entered Above)</u> . Transfer of Service (if negative, include sign)	103,278	
03-00 Other Non-Rec	uning Exemption	- L			Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	103,278	
Cantan	shar 9 Cummar FTI	E Mambarahin Ava	***		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	nber & Summer FTI	•	rages			0	
	nter-District Resident Transf	· _	2.225	E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03	+.4ss)+(04+.4ss)+(05+.4		6,985				
Summer fte:	2003	2004 2005 37 38		0	2006 2007 Limit with Docurring Examplians (Ln.7 Lln.9)	r	74,648,001
% (40,40,40)	35 14	37 38 15 15			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8) Total 2006-2007 Non-Recurring Exemptions (A + B + C)	}	160,541
Sept fte:	7,003	6,954 6,955			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	100,54
Total fte	7,003	6,969 6,970			. Declining Enrollment Exemptn for 06-07 (from left)	160,541	
Total Ite	7,017	0,909 0,970			Other Non-Recurring Exemption	100,341	
Line 6: Curr Ava:(04+	+.4ss)+(05+.4ss)+(06+.4s	ss) / 3 =	6,965			- Ln 10)	74,808,542
	2004	2005 2006	0,000		2. Oct 15 Cert of 2006-07 General Aid	0,	6,306,984
Summer fte:	37	38 37			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	_EVY.	, ,
% (40,40,40)	15	15 15		13	S. Allowable Limited Revenue: (Line 11 - Line 12)		68,501,558
Sept fte:	6,954	6,955 6,941			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte	6,969	6,970 6,956		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	68,490,856
		_			Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declinir	ng Enrollment Exemp	otion =	160,541		. Gen Operations: Fnd 10 including Src 211 & Src 691	67,925,114	(Proposed Fund 10)
		F			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	565,742	(to Budget Rpt)
Average FTE Loss	(Line 2 - Line 6, if >		20		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(4 D 0 D)	(to Budget Rpt)
V /1 ! F Marrian		.75 =	15		i. Total Revenue from Other Levies	(A+B+C+D):	4,385,027
	n 2006-2007 Revenue po	er iviemb) =	10,702.76		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	4,219,025	(to Budget Dat)
ivon-Kecumn(g Exemption Amount:	L	160,541		. Community Services (Fnd 80 Src 211) . Prior Year Levy Chargeback (Src 212)	119,415 46,587	(to Budget Rpt) (to Budget Rpt)
l ing 17: State Aid	I for Exempt Compute	ore - F	731,421		. Other Levy Revenue - Milwaukee & Kenosha Only	40,387	(to Budget Rpt)
	ne 17 = A X (Line 16	_	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		72,875,883
	Values (mailed 10/3/06)	, of the order mans,	-tound to Donat		'. Actual Src 691 (Vouchered Computer Aid)	731,421	(to Budget Rpt)
	nputer Property Valuation	n Required	75,496,900		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	67,193,693	(to Budget Rpt)
	Apportionment Equalize		7,446,715,036		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		(3)
	ue plus Exempt Compute		7,522,211,936	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	72,144,462
	laces a portion of propos		, , ,-,-,-		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00968809
	√alue X (Proposed Levy		er Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	4,784,767	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation					
In order for th	e reconciliation to work properly, the				
PI-401 must have been filed with the Department.					
Numbers appearing in the	green boxes below are actual, district-submitted				
The state of the s	2007 PI-401 data.				
D	o not type in these fields.				
	o not type in these neros.				
Fund 10, PI-401	67,193,693.00				
Fund 38, PI-401	565,742.00				
Fund 41, PI-401	0.00				
1 414 11,11 101	67,759,435.00				
	01,139,433.00				
Chargeback, PI-401	46,587.00				
Fund 39, PI-401	4,219,025.00				
Fund 80, PI-401	119,415.00				
Fund 48/Other, PI-401	0.00				
runu 40/Other, 11-401	0.00				
Total, PI-401	72,144,462.00				
10141, 11-401	72,144,402.00				
Computer Aid	731,421.00 < don't change				
	Results				
0	0				
You have underlevied by:	10,702				
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Because your underlevy is l	-				
recurring exemptions, there	e is no carryover.				

District: ELMWOOD	▼ 1666 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15 G	en Aid	Cert.
<u>'</u>	ng Final 05-06 Rev Lim Data.				
· <u>-</u>	ls calculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (from le	f+\	3,555,086
Line 1: 2005-2006 Base Revenue	= 3,555,086		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from le	´ -	3,333,080
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Rev			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cer	´ -	9,429.94
05-06 General Aid Certification (05-06 line 12)	+ 2,514,309		2006-2007 Per Member Increase (A + B - C)	13)	256.93
05-06 Computer Aid Received (Src 691)	+ 2,314,303	٦.		6.93	200.00
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 1,003,236		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 112,000		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,686.87
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 9,433	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from le	ft)	37:
	•	7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	d)	3,603,510
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amr	t used below.		Total Recurring Exemptions (A+B+C+D+E) (rounded)	d)	
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 66,023	Α.	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		Transfer of Service (if negative, include sign)	0	
		C.	Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Members	ship Averages	D.	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75		E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	377				
2003 2004	2005				
Summer fte: 6 7	7	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ī	3,603,516
% (40,40,40) 2 3	3	10	. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		38,747
Sept fte: 377 378	368		Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 379 381	371			3,747	
			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	372		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	-	3,642,263
2004 2005 Summer fte: 7 7	2006	12	Oct 15 Cert of 2006-07 General Aid	-	2,550,665
Summer fte: 7 7 7 8 (40,40,40) 3 3 3	<u>8</u> 3	12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY. Allowable Limited Revenue: (Line 11 - Line 12)	-	1,091,598
Sept fte: 378 368	362	13	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	1,091,390
Total fte 381 371	365	14	.Total Limited Revenue To Be Used (A+B+C) Not >line	13	1,091,598
70101110	000		Entries Required Below: Amnts Needed by Purpose and Fund:	10	1,001,000
Line 10B: Declining Enrollment Exemption =	38,747	A.		9 <mark>,598</mark>	(Proposed Fund 10)
3				2,000	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	5	C.	Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75	= 4	15	. Total Revenue from Other Levies (A+B+C-	+D):	233,000
X (Line 5, Maximum 2006-2007 Revenue per Memb) =	9,686.87	A.	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	3,000	
Non-Recurring Exemption Amount:	38,747		Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
			Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	606		Other Levy Revenue - Milwaukee & Kenosha Only Tatal Lava - Ora COA "Dayana and Lava" - (4 a 44 a 4 a 45)	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 dec	cimals) Round to Dollar		. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	606	1,324,598
Actual 2006 Property Values (mailed 10/3/06) A. 2006 Exempt Computer Property Valuation	Pognised 62.700		. Actual Src 691 (Vouchered Computer Aid) . Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 998	606	(to Budget Rpt)
B. 2006 Exempt Computer Property Valuation B. 2006 TIF-Out Tax Apportionment Equalized Valuation	dequired 62,700 136,895,036	18	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	3,992	(to Budget Rpt)
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	136,957,736	10	Total All Fund Tax Levy (14B + 14C + 15 + 18)	}	1,323,992
Computer aid replaces a portion of proposed Fund 10		13	Line 19 = levy to be apportioned = PI-401 Levy Ra	ite =	0.00967159
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Va		20.	· · · · · · · · · · · · · · · · · · ·	5,000	(to Budget Rpt)
(-1	1//		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.htm		,

PI-401 must have been filed with the Department. Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Total, PI-401 1,323,992.00 Computer Aid 606.00 < don't change Results 0 0 You have levied to your maximum. 0		DPI Reconciliation					
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results O O You have levied to your maximum. O	In order for the reconciliation to work properly, the						
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results O O You have levied to your maximum. O	PI-401 must l	- · · · · · · · · · · · · · · · · · · ·					
2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Results O O You have levied to your maximum. O		-					
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Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Results O O O You have levied to your maximum. O O O O O O O O O O O O O O O O O O	n						
Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Com	D	o not type in these neids.					
Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Com	Fund 10 PI-401	998 992 00					
Fund 41, PI-401 0.00							
1,090,992.00							
Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results 0 0 0 You have levied to your maximum. 0 0 0	runa 41, 11-401						
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Results O O You have levied to your maximum. O		1,090,992.00					
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Results O O You have levied to your maximum. O	C1 1 1 D7 404	0.00					
Fund 80, PI-401 Fund 48/Other, PI-401 1,323,992.00 Computer Aid 606.00 < don't change Results 0 0 0 You have levied to your maximum. 0 0							
Fund 48/Other, PI-401 Total, PI-401 1,323,992.00 Computer Aid 606.00 < don't change Results 0 0 Vou have levied to your maximum. 0 0							
Total, PI-401 1,323,992.00 Computer Aid 606.00 < don't change Results 0 0 Vou have levied to your maximum. 0 0							
Computer Aid Results 0 0 0 Vou have levied to your maximum. 0 0 0 0	Fund 48/Other, PI-401	0.00					
Computer Aid Results 0 0 0 Vou have levied to your maximum. 0 0 0 0		4 222 222 22					
Results 0 0 0 Vou have levied to your maximum. 0 0 0 0	Total, PI-401	1,323,992.00					
Results 0 0 0 Vou have levied to your maximum. 0 0 0 0	G 4 4 1	606.00 . 1 1/4.1					
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District: ERIN	▼ 1687 ▼		06-07 Final Revenue Limit Worksheet - Using th	ne Oct 15 Gen Aid	Cert.
Updated on: <u>5/23/2007</u>	Using Final 05-06 Rev Lim Data.	4	2005 2000 Dana Danagua (Funda 40, 20, 44)	" . " [0.000.000
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,920,228
Line 1: 2005-2006 Base Revenue	= 2,920,228		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	337
Line 1 Amnt May Not Exceed Line 9 of Final 05-06			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,665.36
05-06 General Aid Certification (05-06 line 12)	+ 1,174,167	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Received (Src 691)	+ 93		A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 1,779,968		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 9,364	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,922.29
05-06 Aid Penalty for Over Levy (05-06 bottom line)	+ <u>0</u> - 37		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from loft)	329
03-00 Ald Fellally for Over Levy (03-00 bottom line)	- 31		· · · · · · · · · · · · · · · · · · ·	(from left)	
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,935,433
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurring Ref to Exceed Limit	- 0	_	Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 43,327		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		. Transfer of Service (if negative, include sign)	0	
			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Mem	. •	_	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
<u>Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =</u>	337				
2003 2004	2005			-	
Summer fte: 0 0	0		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ļ	2,935,433
% (40,40,40) 0 0			Total 2006-2007 Non-Recurring Exemptions (A + B + C)		53,534
Sept fte: 339 340	333		Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 339 340	333		. Declining Enrollment Exemptn for 06-07 (from left)	53,534	
			Other Non-Recurring Exemption	0	0.000.00
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	329		. 2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	2,988,967
2004 2005	2006	12	2. Oct 15 Cert of 2006-07 General Aid	E) 0.4	1,168,949
Summer fte: 0 0 % (40.40.40) 0 0		42	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LI	EVY.	4 000 046
% (40,40,40) 0 0 Sept fte: 340 333	313	13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	1,820,018
Total fte 340 333	313	1/		Not >line 13	1,820,018
Total Ne 340 333	313	14	Entries Required Below: Amnts Needed by Purpose and F		1,020,010
Line 10B: Declining Enrollment Exemption =	53,534	Δ	. Gen Operations: Fnd 10 including Src 211 & Src 691	1,810,654	(Proposed Fund 10)
Ellie 10B. Beolining Ellionnent Exemption =	30,004		. Non-Referendum Debt (inside limit) Fnd 38 Src 211	9,364	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	8		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0,001	(to Budget Rpt)
X 0.75	= 6		5. Total Revenue from Other Levies	(A+B+C+D):	182,173
X (Line 5, Maximum 2006-2007 Revenue per Memb			. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	170,173	
Non-Recurring Exemption Amount:	53,534		. Community Services (Fnd 80 Src 211)	12,000	(to Budget Rpt)
3 1 · · · · · · · · · · · · · · · · · ·			Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	37	D	Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to	8 decimals) Round to Dollar		i. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,002,191
Actual 2006 Property Values (mailed 10/3/06)			'. Actual Src 691 (Vouchered Computer Aid)	37	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 7,300	18	. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,810,617	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuati			Line 18 (not 14A) is the Fund 10 Levy certified by the Boar	rd.	
C. 2006 TIF-Out Value plus Exempt Computers (A + E		19	. <u>Total All Fund Tax Levy</u> (14B + 14C + 15 + 18)	_ [2,002,154
Computer aid replaces a portion of proposed Fund		_	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00510957
Src 691 = Computer Value X (Proposed Levy / (TIF-O	ut Val + Computer Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	179,537	(to Budget Rpt)
Revised: May, 2007		Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation				
	e reconciliation to work properly, the			
	nave been filed with the Department.			
Numbers appearing in the	green boxes below are actual, district-submitted			
	2007 PI-401 data.			
D	o not type in these fields.			
Fund 10, PI-401	1,810,617.00			
Fund 38, PI-401	9,364.00			
Fund 41, PI-401	0.00			
	1,819,981.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401	170,173.00			
Fund 80, PI-401	12,000.00			
Fund 48/Other, PI-401	0.00			
Total, PI-401	2,002,154.00			
10tal, 11-401	2,002,134.00			
Computer Aid	37.00 < don't change			
	Results			
0	0			
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You have levied to your ma	ximum.			
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District:	EVANSVILLE COMMUI	NITY	▼ 1694	▼		06-07 Final Revenue Limit Worksheet - Using the	ne Oct 15 Gen Aid	Cert.
I <u>.</u>	Updated on:		Using Final 05	5-06 Rev Lim Data.				
FINAL FINA	AL AS OF 5/23/07		_	ifter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	14,613,216
Line 1: 2005-2006		0.00 AWI:		14,613,216		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,682
	nnt May Not Exceed Li	ine 9 of Final 05-06 l	L			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,688.00
	Certification (05-06		+	10,857,430		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.93
	id Received (Src 69		+	7,807	٦.	A. Allowed Per Pupil Increase	256.93	200.00
	Cert (05-06 ln 18, lev		+	3,636,612		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
	Cert (05-06 ln 14B, le	· · · · · · · · · · · · · · · · · · ·	+	111,367		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy 0	Cert (05-06 ln 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,944.93
05-06 Aid Penalty fo	or Over Levy (05-06 b	oottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,742
			-		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	15,582,068
05-06 Levy for 05-06 N	Non-Recurring Exempt	tions (In 10), Enter	amnt used below	<u>ı.</u>		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	52,18
	ng Ref to Exceed Li		_ [0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining En			_	0	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
	Recurring Exemption]	_	0		Transfer of Service (if negative, include sign)	52,186	
			_		С	Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summ	er FTE Memb	ership Ave	rages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	20 Inter-District Reside		•		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:((03+.4ss)+(04+.4ss))+(05+.4ss) / 3 =	Γ	1,682				
	2003	2004	2005	,				
Summer fte:	6	7	8		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		15,634,254
% (40,40,40)	2	3	3		10). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	1,643	1,677	1,719		Α	. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	1,645	1,680	1,722			. Declining Enrollment Exemptn for 06-07 (from left)		
			_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0	04+.4ss)+(05+.4ss)+		L	1,742		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	15,634,254
F	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid		11,415,92
Summer fte:	7	8	20			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	1 0 1 0 0 0 0
% (40,40,40)	3	3	4 045		13	3. Allowable Limited Revenue: (Line 11 - Line 12)	Ĺ	4,218,329
Sept fte: Total fte	1,677 1,680	1,719 1,722	1,815 1,823		4.4	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) J. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	4,209,384
Total lie	1,000	1,122	1,023		14	Entries Required Below: Amnts Needed by Purpose and I		4,209,36
l ine 10B+ Decli	ning Enrollment	Exemption =	Γ		Δ	. Gen Operations: Fnd 10 including Src 211 & Src 691	4,095,233	(Proposed Fund 10)
Line rob. been	ining Emoninem	Exemption =	L			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	114,151	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line	6. if > 0)	Γ			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
go = ===		X 0.75	=			5. Total Revenue from Other Levies	(A+B+C+D):	1,966,165
X (Line 5, Maxim	um 2006-2007 Rev	enue per Memb)	_		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,960,474	, ,
Non-Recurr	ring Exemption Ar	nount:	Ţ		_	. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
	-		_			Prior Year Levy Chargeback (Src 212)	5,691	(to Budget Rpt)
	Aid for Exempt Co			8,537		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line $17 = A X (l)$		decimals)	Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		6,175,549
	rty Values (mailed 1		_			'. Actual Src 691 (Vouchered Computer Aid)	8,537	(to Budget Rpt)
· ·	Computer Property V		Required	869,900	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	4,086,696	(to Budget Rpt)
	ax Apportionment E			628,379,018	۔ د	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	rd.	0.407.644
	/alue plus Exempt C			629,248,918	19	J. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401	Lowy Poto -	6,167,012
	replaces a portion of er Value X (Propose			or Value))	20	Line 19 = levy to be apportioned = PI-401 Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 2,074,625	0.00981416 (to Budget Rpt)
Revised: May, 2007	= value / (F100086	eu Levy / (TIF-Ou	vai + Comput	.ci value))		brksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to budget Kpt)
Neviseu. May, 2007					44(or notices to available at. www.upi.wi.gov/515/work5fieet5.fittiii Of	Duuuc v.IIIIIII	

DPI Reconciliation					
	e reconciliation to work properly, the				
	nave been filed with the Department.				
Numbers appearing in the	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
D	o not type in these fields.				
	100110100				
Fund 10, PI-401	4,086,696.00				
Fund 38, PI-401	114,151.00				
Fund 41, PI-401	0.00				
	4,200,847.00				
CI 1 DT 404	7 (01.00				
Chargeback, PI-401	5,691.00				
Fund 39, PI-401	1,960,474.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	6,167,012.00				
1000,11 401	0,107,012.00				
Computer Aid	8,537.00 < don't change				
	Results				
0	0				
You have underlevied by:	8,945				
U					
All of your underlevy is elig	gible for carryover				
and of your underlevy is eng	gible for carryover.				
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District: FALL CREEK	▼ 1729 ▼		06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
					 -
Updated on: <u>5/23/2007</u>	Using Final 05-06 Rev Lim Data.		0005 0000 Barris Barris (For It 40, 00, 44)	" F	7.007.500
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	7,827,596
Line 1: 2005-2006 Base Revenue	= 7,827,596		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	869
Line 1 Amnt May Not Exceed Line 9 of Final 05-06			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,007.59
05-06 General Aid Certification (05-06 line 12)	+ 6,298,804	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Received (Src 691)	+ 838		A. Allowed Per Pupil Increase	<u>256.93</u>	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 1,469,749		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 94,224	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	0.264.54
05-06 Aid Penalty for Over Levy (05-06 bottom line)	+ 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from loft)	9,264.52 867
03-00 Ald Fernally for Over Levy (03-00 bottom line)	- 0			(from left)	
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	8,032,339
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 36,019		. Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		. Transfer of Service (if negative, include sign)	0	
			. <u>Transfer of Territory (if negative, include sign)</u>	0	
September & Summer FTE Mem			. Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
<u>Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =</u>	869				
2003 2004	2005			-	
Summer fte: 27 33			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	<u> </u>	8,032,339
% (40,40,40) 11 13). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		18,529
Sept fte: 855 869	848		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 866 882	858		. Declining Enrollment Exemptn for 06-07 (from left)	18,529	
	007		Other Non-Recurring Exemption	0	0.050.000
<u>Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 2005</u>	867		. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Lr	n 10)	8,050,868
2004 2005	2006	12	2. Oct 15 Cert of 2006-07 General Aid	0.4	6,392,649
Summer fte: 33 25 % (40,40,40) 13 10		40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEV	/Y.	4 CEO 240
% (40,40,40) 13 10 Sept fte: 869 848		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	1,658,219
Total fte 882 858		1/	· · · · · · · · · · · · · · · · · · ·	Not >line 13	1,648,954
Total ite	800	14	Entries Required Below: Amnts Needed by Purpose and Fur		1,040,93-
Line 10B: Declining Enrollment Exemption =	18,529	Δ	. Gen Operations: Fnd 10 including Src 211 & Src 691		(Proposed Fund 10)
Ellie 10B. Deciling Ellionnent Exemption =	10,023		. Non-Referendum Debt (inside limit) Fnd 38 Src 211	93,315	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	2		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75	= 2			(A+B+C+D):	509,633
X (Line 5, Maximum 2006-2007 Revenue per Memb	9,264.52		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	509,633	
Non-Recurring Exemption Amount:	18,529		Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
			Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	1,189	D	. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to	8 decimals) Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,158,587
Actual 2006 Property Values (mailed 10/3/06)			'. Actual Src 691 (Vouchered Computer Aid)	1,189	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 128,900	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,554,450	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuati			<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Board.	. [
C. 2006 TIF-Out Value plus Exempt Computers (A + I		19	. <u>Total All Fund Tax Levy</u> (14B + 14C + 15 + 18)	L	2,157,398
Computer aid replaces a portion of proposed Fund		. -	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00922506
Src 691 = Computer Value X (Proposed Levy / (TIF-O	ut Val + Computer Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	602,948	(to Budget Rpt)
Revised: May, 2007		W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bu	uadev.html	

DPI Reconciliation				
In order for th	e reconciliation to work properly, the			
PI-401 must h	nave been filed with the Department.			
Numbers appearing in the	green boxes below are actual, district-submitted			
	2007 PI-401 data.			
n n	o not type in these fields.			
	o not type in these needs.			
Fund 10, PI-401	1,554,450.00			
Fund 38, PI-401	93,315.00			
Fund 41, PI-401	0.00			
1 4114 11,11 101	1,647,765.00			
	1,047,703.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401	509,633.00			
Fund 80, PI-401	0.00			
Fund 48/Other, PI-401	0.00			
runu 48/Otner, 11-401	0.00			
Total, PI-401	2,157,398.00			
10tai, 11-401	2,137,376.00			
Computer Aid	1,189.00 < don't change			
	Results			
0	0			
You have underlevied by:	9,265			
0				
0				
0				
0				
	0			
	V			
Because your underlevy is less than your non-				
recurring exemptions, ther	e is no carryover.			

District: FALL RIVER	▼ 1736 ▼	Г	06-07 Final Revenue Limit Worksheet - Using the	ne Oct 15 Gen Aid	Cert.
' <u> </u>	sing Final 05-06 Rev Lim Data.	<u> </u>			
<u> </u>	ells calculate after base levy entry.		005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,085,783
Line 1: 2005-2006 Base Revenue	= 4,085,783	7	ase Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	456
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Re		4	005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,960.0
05-06 General Aid Certification (05-06 line 12)	+ 3,307,177		006-2007 Per Member Increase (A + B - C)	(With conto)	256.93
05-06 Computer Aid Received (Src 691)	+ 3,367,177		. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 786,409		. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 0		. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	5. 20	006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,216.9
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 8,960	6. Cı	urrent Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	47
	<u></u>	7. 20	006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,387,28
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter am	nnt used below.		otal Recurring Exemptions (A+B+C+D+E)	(rounded)	-4,34
05-06 Non-Recurring Ref to Exceed Limit	- 0		nused 2005-2006 Recurring Levy Authority	0	,-
05-06 Declining Enrollment	- 0		rior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		ransfer of Service (if negative, include sign)	-7,376	
		C. <u>Tr</u>	ransfer of Territory (if negative, include sign)	0	
September & Summer FTE Member	rship Averages	D. Fe	ederal Impact Aid Loss (2004-05 to 2005-06)	3,036	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 7	· •	E. Re	ecurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	456]			
2003 2004	2005	_			
Summer fte: 12 15	13	9. 20	006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,382,942
% (40,40,40) 5 6	5	10.Tc	otal 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte: 421 458	474	A. <u>N</u>	on-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 426 464	479		eclining Enrollment Exemptn for 06-07 (from left)		
I			ther Non-Recurring Exemption	0	
Line 6: Curr Avg: $(04+.4ss)+(05+.4ss)+(06+.4ss)/3 =$			006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	4,382,942
2004 2005	2006		ct 15 Cert of 2006-07 General Aid		3,163,36
Summer fte: 15 13	<u>13</u>		EMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	4 040 57
% (40,40,40) 6 5	5	13. A	Illowable Limited Revenue: (Line 11 - Line 12)	Ĺ	1,219,57
Sept fte: 458 474 Total fte 464 479	481 486	44 T	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) otal Limited Revenue To Be Used (A+B+C)	Not >line 13	1,150,570
10tai ne 404 479	400		ntries Required Below: Amnts Needed by Purpose and		1,130,37
Line 10B: Declining Enrollment Exemption =			en Operations: Fnd 10 including Src 211 & Src 691	1,150,570	(Proposed Fund 10)
Ellie 105. Deciming Ellionnent Exemption =			on-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)			apital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75	=		otal Revenue from Other Levies	(A+B+C+D):	563,490
X (Line 5, Maximum 2006-2007 Revenue per Memb) =			eferendum Apprvd Debt (Non Fund 38 Debt-Src 211)	563,490	
Non-Recurring Exemption Amount:			ommunity Services (Fnd 80 Src 211)	0	(to Budget Rpt)
		-	rior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	1,766		ther Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 de	ecimals) Round to Dollar		otal Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,714,060
Actual 2006 Property Values (mailed 10/3/06)		_	ctual Src 691 (Vouchered Computer Aid)	1,766	(to Budget Rpt)
	Required 193,200		nd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,148,804	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	187,327,442 197,520,642		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	ıra.	4 740 00
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	187,520,642] 19. <u>10</u>	otal All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401	Lovy Poto -	1,712,294
Computer aid replaces a portion of proposed Fund 16 Src 691 = Computer Value X (Proposed Levy / (TIF-Out V		20 🗔	unds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 563,490	0.00914065 (to Budget Rpt)
, , , , , , , , , , , , , , , , , , , ,	ai + Computer value))				(to budget Kpt)
Revised: May, 2007		Works	sheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation					
	In order for the reconciliation to work properly, the				
	nave been filed with the Department.				
Numbers appearing in the	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
D	o not type in these fields.				
E J 10 DI 401	1 140 004 00				
Fund 10, PI-401 Fund 38, PI-401	1,148,804.00 0.00				
Fund 41, PI-401	0.00				
runa 41, F1-401					
	1,148,804.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	563,490.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
10, 0, 11, 11	0.00				
Total, PI-401	1,712,294.00				
Computer Aid	1,766.00 < don't change Results				
0	Results				
You have underlevied by:	69,005				
0	02,002				
v					
All of your underlevy is elig	gible for carryover.				
0					
0					
	0				
	U				
0					

District: FENNIMORE COMMUNITY	▼ 1813 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen A	id Cert.
	ing Final 05-06 Rev Lim Data.			
<u> </u>	ls calculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	6,107,400
Line 1: 2005-2006 Base Revenue	= 6,107,400		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	754
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Rev			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	8,100.00
05-06 General Aid Certification (05-06 line 12)	+ 4,964,179		2006-2007 Per Member Increase (A + B - C)	300.00
05-06 Computer Aid Received (Src 691)	+ 3.074	••	A. Allowed Per Pupil Increase 256.9	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 1,170,628		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 43.0	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 18,119		C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 0.0	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	8,400.0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)	75
		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	6,333,600
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amr	nt used below.	8.	Total Recurring Exemptions (A+B+C+D+E) (rounded)	
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority)
05-06 Declining Enrollment	- 48,600	Α	Prior Year Carryover (100% of Amnt Entered Above)	0
05-06 Other Non-Recurring Exemption	- 0		. Transfer of Service (if negative, include sign))
		С	. Transfer of Territory (if negative, include sign))
September & Summer FTE Member	ship Averages	D	Federal Impact Aid Loss (2004-05 to 2005-06))
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75	· •	Ε	Recurring Referenda to Exceed (If 06-07 is first year))
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	754			
2003 2004	2005			
Summer fte: 0 0	2	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	6,333,600
% (40,40,40) 0 0	1	10). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	(
Sept fte: 760 762	739		. Non-Recurring Referenda, to Exceed 2006-07 Limit)
Total fte 760 762	740		. Declining Enrollment Exemptn for 06-07 (from left)	
I			. Other Non-Recurring Exemption)
<u>Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = </u>	754		. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	6,333,600
2004 2005	2006	12	2. Oct 15 Cert of 2006-07 General Aid	4,985,79
Summer fte: 0 2 9 1 1 1	2	40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	4 2 4 7 0 0
% (40,40,40) 0 1 Sept fte: 762 739	760	13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	1,347,80
Total fte 762 740	760 761	4.4	H. Total Limited Revenue To Be Used (A+B+C) Not >line 13	1,212,449
10taine 102 140	701	14	Entries Required Below: Amnts Needed by Purpose and Fund:	1,212,77
Line 10B: Declining Enrollment Exemption =		Α	Gen Operations: Fnd 10 including Src 211 & Src 691 1,194,13	(Proposed Fund 10)
Line rob. Dooming Lineman Livempalen –			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	
Average FTE Loss (Line 2 - Line 6, if > 0)			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budget Rpt)
X 0.75	=		5. Total Revenue from Other Levies (A+B+C+D):	436,168
X (Line 5, Maximum 2006-2007 Revenue per Memb) =		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 436,16	
Non-Recurring Exemption Amount:		В	. Community Services (Fnd 80 Src 211)	(to Budget Rpt)
			. Prior Year Levy Chargeback (Src 212)	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	3,214		. Other Levy Revenue - Milwaukee & Kenosha Only	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 dec	cimals) Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	1,648,618
Actual 2006 Property Values (mailed 10/3/06)			7. Actual Src 691 (Vouchered Computer Aid) 3,21	
	Required 406,700	18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 1,190,92	(to Budget Rpt)
B. 2006 TIF-Out Yalva plus Exampt Computers (A + B)	208,206,281 208,612,081	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	4.045.40
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	208,612,981	19	I. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401 Levy Rate =	1,645,404
Computer aid replaces a portion of proposed Fund 10 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Va		20	Line 19 = levy to be apportioned = PI-401	0.00790276 (to Budget Rpt)
Revised: May, 2007	ai + Computer value))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	(to budget Kpt)
Neviseu. Iviay, 2007		44(or noneer is available at. www.upi.wi.gov/sis/worksheets.html	

	DPI Reconciliation			
In order for th	e reconciliation to work properly, the			
PI-401 must h	nave been filed with the Department.			
Numbers appearing in the	green boxes below are actual, district-submitted			
	2007 PI-401 data.			
D	o not type in these fields.			
Fund 10, PI-401	1,190,924.00			
Fund 38, PI-401	18,311.34			
Fund 41, PI-401	0.00			
	1,209,235.34			
Chargeback, PI-401	0.00			
Fund 39, PI-401	436,168.47			
Fund 80, PI-401	0.00			
Fund 48/Other, PI-401	0.00			
Total, PI-401	1,645,403.81			
10tal, 11-401	1,043,403.01			
Computer Aid	3,214.00 < don't change			
	Results			
0	0			
You have underlevied by:	135,355			
0				
All of your underlevy is elig	rible for carryover			
An or your underlevy is eng	gible for carryover.			
0				
	0			
0				
0				

District: FL	AMPEALL	— 6767	_		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
		V Union Final OF	CO David in Data				
	Updated on: <u>5/23/2007</u>		i-06 Rev Lim Data.		0005 0000 Barr Barra (5 a la 40 00 44)	,, ,,,,, <u>[</u>	0.440.70
	L AS OF 5/23/07 8:00 AM!		fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,442,735
Line 1: 2005-2006 B		= L	6,442,735		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	680
	t May Not Exceed Line 9 of Final 0	5-06 Revenue Limit W			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,474.6
	ertification (05-06 line 12)	+	4,900,361	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid I		+	986		A. Allowed Per Pupil Increase	256.93	
•	rt (05-06 ln 18, levy 10 Src 211)	,, + _	1,598,235		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
	rt (05-06 ln 14B, levy 38 Src 210 rt (05-06 ln 14C, levy 41 Src 210	-	0	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,731.54
-	Over Levy (05-06 bottom line)	<u> </u>	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from loft)	
03-00 Alu Ferialty for C	Over Levy (03-00 bottom line)	- L	U			(from left)	667
					2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,490,937
	n-Recurring Exemptions (In 10), E	nter amnt used below		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurring		<u>-</u>	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enro		- <u>L</u>	56,847		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Red	curring Exemption	-	0		. Transfer of Service (if negative, include sign)	0	
	-				Transfer of Territory (if negative, include sign)	0	
•	nber & Summer FTE Me	•	rages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	Inter-District Resident Transfer Pu	·		Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03	3+.4ss)+(04+.4ss)+(05+.4ss) /	3 =	680				
		004 2005				-	
Summer fte:	20	12 19			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,490,937
% (40,40,40)	8	5 8). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		97,315
Sept fte:		663			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	687	681 671			Declining Enrollment Exemptn for 06-07 (from left)	97,315	
	4) (05 4) (00 4) (0	_	0.07		Other Non-Recurring Exemption	0	0.500.050
Line 6: Curr Avg:(04-	+.4ss)+(05+.4ss)+(06+.4ss) / 3		667		. 2006-07 Revenue Limit With All Exemptions (Ln 9 +	· Ln 10)	6,588,252
0		2006		12	2. Oct 15 Cert of 2006-07 General Aid	5 107	5,054,320
Summer fte:	12 5	19 18 7		42	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	4 522 024
% (40,40,40) Sept fte:	•	663 642		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	1,533,932
Total fte		671 649		11	H. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,533,932
Total ne	001]	049		14	Entries Required Below: Amnts Needed by Purpose and		1,333,332
Line 10R: Declini	ng Enrollment Exemption	г	97,315	Δ	. Gen Operations: Fnd 10 including Src 211 & Src 691	1,533,932	(Proposed Fund 10)
Line 10D. Decinii	ng Emonnent Exemption	·	37,313		. Non-Referendum Debt (inside limit) Fnd 38 Src 211	1,000,002	(to Budget Rpt)
Average FTF Loss	(Line 2 - Line 6, if > 0)	Г	13		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
7.1701ago 1 1	X 0.75	=	10		Total Revenue from Other Levies	(A+B+C+D):	716,700
X (Line 5. Maximur	n 2006-2007 Revenue per Me		9,731.54	_	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	671,700	
•	g Exemption Amount:	<i>′</i>	97,315		Community Services (Fnd 80 Src 211)	45,000	(to Budget Rpt)
	U 1	_	- ,		Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid	for Exempt Computers	_ Γ	1,288	D	Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ne 17 = A X (Line 16 / C)		Round to Dollar		3. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,250,632
	Values (mailed 10/3/06)				'. Actual Src 691 (Vouchered Computer Aid)	1,288	(to Budget Rpt)
	nputer Property Valuation	Required	123,000	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,532,644	(to Budget Rpt)
	Apportionment Equalized Val		214,731,331		<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Boa	ard.	
	ue plus Exempt Computers (A		214,854,331	19	. <u>Total All Fund Tax Levy</u> (14B + 14C + 15 + 18)	_ [2,249,344
	laces a portion of proposed F			٠.	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.01047516
	Value X (Proposed Levy / (TIF	-Out Val + Comput	er Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	671,700	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

	DPI Reconciliation				
In order for th	e reconciliation to work properly, the				
PI-401 must h	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
r tumbers appearing in the	2007 PI-401 data.				
n					
D	o not type in these fields.				
Fund 10, PI-401	1,532,644.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
	1,532,644.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	671,700.00				
Fund 80, PI-401	45,000.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	2,249,344.00				
Computer Aid	1,288.00 < don't change				
	Results				
0	0				
0	. 0				
You have levied to your ma	ximum.				
0					
0					
	0				
0					
0					

District: FLORENCE		▼ 1855	▼		06-07 Final Revenue Limit Worksheet - Using th	e Oct 15 Gen Aid	Cert.
Update			-06 Rev Lim Data.				
FINAL FINAL AS O			ter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,802,789
Line 1: 2005-2006 Base Rev		=	5,802,789		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	703
	t Exceed Line 9 of Final 05	<u> </u>			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,254.32
05-06 General Aid Certification		+	2,647,245		2006-2007 Per Member Increase (A + B - C)	(Willi cerits)	256.93
05-06 Computer Aid Receive		+	3.115	٦.	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (05-06		+ =	3,887,449		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06			0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06	In 14C, levy 41 Src 210	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,511.2
05-06 Aid Penalty for Over Lev	ry (05-06 bottom line)		0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	65
		_		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,557,846
05-06 Levy for 05-06 Non-Recurr	ing Exemptions (In 10), Er	nter amnt used below.			Total Recurring Exemptions (A+B+C+D+E)	(rounded)	9,14
05-06 Non-Recurring Ref to		_	500,000		Unused 2005-2006 Recurring Levy Authority	, ,	-,
05-06 Declining Enrollment		_	235,020	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring E	exemption	_	0		Transfer of Service (if negative, include sign)	0	
_					Transfer of Territory (if negative, include sign)	0	
September 8	Summer FTE Me	mbership Aver	ages		Federal Impact Aid Loss (2004-05 to 2005-06)	9,141	
	rict Resident Transfer Pup	-	9		Recurring Referenda to Exceed (If 06-07 is first year)	0,	
Line 2: Base Avg:(03+.4ss)+		_	703	_		U	
	2003 20		700				
Summer fte:	8	8 10		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ī	5,566,987
% (40,40,40)	3	3 4			. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		1,073,428
Sept fte:		93 637			Non-Recurring Referenda, to Exceed 2006-07 Limit	750,000	, ,
Total fte		96 641			Declining Enrollment Exemptn for 06-07 (from left)	323,428	
	•				Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+	(05+.4ss)+(06+.4ss) / 3	=	653	11	. 2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	6,640,41
	2004 20	05 2006		12	. Oct 15 Cert of 2006-07 General Aid		2,245,442
Summer fte:		10 7			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	≣VY.	
% (40,40,40)	3	4 3		13	. Allowable Limited Revenue: (Line 11 - Line 12)		4,394,97
Sept fte:		37 619			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte	696 6	41 622		14	` <i>'</i>	Not >line 13	4,394,973
Line 40D Beelining From	- U	Г	000 400		Entries Required Below: Amnts Needed by Purpose and F		<i>'</i> =
Line 10B: Declining Enr	oliment Exemption	=	323,428		Gen Operations: Fnd 10 including Src 211 & Src 691	4,394,973	(Proposed Fund 10)
Average ETE Less (Line	2 Line C if . 0\		50		Non-Referendum Debt (inside limit) Fnd 38 Src 211 Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line	2 - Line 6 , if > 0) X 0.75	_	50 38		. Total Revenue from Other Levies	(A+B+C+D):	(to Budget Rpt) 506,328
X (Line 5, Maximum 2006-		mb) -	8,511.25		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	506,328	500,320
Non-Recurring Exen			323,428	_	Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
Non Reduining Exem	ipaon / anount.	L	020, 4 20		Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Ex	cempt Computers	_	3,177		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	A X (Line 16 / C)		Round to Dollar		.Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,901,301
Actual 2006 Property Values		5 222			Actual Src 691 (Vouchered Computer Aid)	3,177	(to Budget Rpt)
A. 2006 Exempt Computer F		Required	343,400		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	4,391,796	(to Budget Rpt)
B. 2006 TIF-Out Tax Apport		-	529,479,100	_	Line 18 (not 14A) is the Fund 10 Levy certified by the Boar		/
C. 2006 TIF-Out Value plus	•		529,822,500	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	Ţ	4,898,124
Computer aid replaces a					Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00925084
Src 691 = Computer Value X	(Proposed Levy / (TIF-	-Out Val + Compute	er Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	506,328	(to Budget Rpt)
Revised: May, 2007				Wo	rksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

	DPI Reconciliation			
	e reconciliation to work properly, the			
	nave been filed with the Department.			
Numbers appearing in the	Numbers appearing in the green boxes below are actual, district-submitted			
	2007 PI-401 data.			
D	o not type in these fields.			
E 140 DI 401	4 201 70 6 00			
Fund 10, PI-401	4,391,796.00			
Fund 38, PI-401	0.00			
Fund 41, PI-401	0.00			
	4,391,796.00			
CI 1 1 DY 404	0.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401 Fund 80, PI-401	506,328.00			
Fund 48/Other, PI-401	0.00 0.00			
r und 48/Other, 11-401	0.00			
Total, PI-401	4,898,124.00			
10001, 11 101	1,070,12 1100			
Computer Aid	3,177.00 < don't change			
	Results			
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You have levied to your ma	ximum.			
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District: FONE	D DU LAC	_	- ' 1862 ▼		06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
	odated on:	5/23/2007 Usir	ng Final 05-06 Rev Lim Data.				
FINAL FINAL A			s calculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	58,822,200
Line 1: 2005-2006 Base		o.uu Aivi.	= 58,822,200		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	7,264
		ne 9 of Final 05-06 Reve			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,097.77
05-06 General Aid Certif			+ 40,109,075		2006-2007 Per Member Increase (A + B - C)	(with cents)	302.23
05-06 Computer Aid Re			+ 268,089	٦.	A. Allowed Per Pupil Increase	256.93	502.20
05-06 Fnd 10 Levy Cert (+ 17,897,380		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	45.30	
05-06 Fnd 38 Levy Cert (+ 547,656		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 ln 14C, lev	vy 41 Src 210)	+ 0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
05-06 Aid Penalty for Ove	er Levy (05-06 b	ottom line)	- 0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	7,288
				7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	61,219,200
05-06 Levy for 05-06 Non-R	Recurring Exempt	ions (In 10), Enter amnt	used below.		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	155,910
05-06 Non-Recurring Re			- 0	-	Unused 2005-2006 Recurring Levy Authority	16,200	,
05-06 Declining Enrollm			- 0	Α	Prior Year Carryover (100% of Amnt Entered Above)	16,200	
05-06 Other Non-Recuri			- 0		. Transfer of Service (if negative, include sign)	139,710	
					Transfer of Territory (if negative, include sign)	0	
Septemb	er & Summe	er FTE Members	hip Averages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
<u>-</u>		nt Transfer Pupils @ 759	· •		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4		•	7,264	_		ŭ	
	2003	2004	2005				
Summer fte:	70	94	93	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ī	61,375,110
% (40,40,40)	28	38	37). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	7,196	7,129	7,364	Α	Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	7,224	7,167	7,401	В	. Declining Enrollment Exemptn for 06-07 (from left)		
					. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4			7,288		.2006-07 Revenue Limit With All Exemptions (Ln 9 + $\overline{\text{Lr}}$	n 10)	61,375,110
—	2004	2005	2006	12	2. Oct 15 Cert of 2006-07 General Aid		43,241,28
Summer fte:	94	93	104		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEV	/Y.	
% (40,40,40)	38	37	42	13	B. Allowable Limited Revenue: (Line 11 - Line 12)	Ļ	18,133,82
Sept fte: Total fte	7,129 7,167	7,364 7,401	<mark>7,254</mark> 7,296	4.	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) J. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	EXCEEDS LIMI
Total ne	7,107	7,401	7,290	14	Entries Required Below: Amnts Needed by Purpose and Fu		18,142,225
Line 10B: Declining	Fnrollment l	Evemntion -		Δ	. Gen Operations: Fnd 10 including Src 211 & Src 691	17,573,647	(Proposed Fund 10)
Line rob. Deciming	, Linconnicit i	Exemption =			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	568,578	(to Budget Rpt)
Average FTE Loss (L	Line 2 - Line 6	6. if > 0)			. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
		X 0.75	=			(A+B+C+D):	5,839,794
X (Line 5, Maximum 2	2006-2007 Reve	enue per Memb) =		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	4,903,931	, ,
Non-Recurring E				_	. Community Services (Fnd 80 Src 211)	922,795	(to Budget Rpt)
					Prior Year Levy Chargeback (Src 212)	13,068	(to Budget Rpt)
Line 17: State Aid fo			278,796		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	-	ine 16 / C) (to 8 deci	imals) Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		23,982,019
Actual 2006 Property Va					'. Actual Src 691 (Vouchered Computer Aid)	278,796	(to Budget Rpt)
A. 2006 Exempt Compu			equired 36,216,900	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	17,294,851	(to Budget Rpt)
B. 2006 TIF-Out Tax Ap			3,079,164,121	<u>.</u> م	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	·	00 700 600
C. 2006 TIF-Out Value			3,115,381,021	19	1. Total All Fund Tax Levy (14B + 14C + 15 + 18)	Lova Poto	23,703,223
Computer aid replace Src 691 = Computer Val				20	Line 19 = levy to be apportioned = PI-401 Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 5,472,509	0.00769794 (to Budget Rpt)
Revised: May, 2007	ine v (Liobose	u Levy / (TIF-Out Val	+ Computer value))		rksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bu		(to budget Kpt)
Neviseu. May, 2007				44(or noneet to available at. www.upi.wi.gov/515/work511eet5.fittiii Or Dt	JUGEV.IIIIII	

	DPI Reconciliation			
	e reconciliation to work properly, the			
	ave been filed with the Department.			
Numbers appearing in the	green boxes below are actual, district-submitted			
	2007 PI-401 data.			
D	o not type in these fields.			
E 140 DI 404	17 204 071 00			
Fund 10, PI-401	17,294,851.00			
Fund 38, PI-401	568,578.00			
Fund 41, PI-401	0.00			
	17,863,429.00			
Changaback DI 401	12 049 00			
Chargeback, PI-401 Fund 39, PI-401	13,068.00 4,903,931.00			
Fund 80, PI-401	922,795.00			
Fund 48/Other, PI-401	0.00			
rund 40/Other, 11-401	0.00			
Total, PI-401	23,703,223.00			
	-,,			
Computer Aid	278,796.00 < don't change			
	Results			
You have overlevied by:	8,400 0			
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District: FO	MITANIA IO	<u> </u>	_		06-07 Final Revenue Limit Worksheet - Using	the Oct 15 Gen Aid	Cert.
<u></u>			Of Day Lim Data				
	·	_	-06 Rev Lim Data.		0005 0000 B B (F l. 40 00 44)	" . " [0.747.074
	AS OF 5/23/07 8:00 AM!		fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,747,271
Line 1: 2005-2006 Ba		- L	2,747,271		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	264
	May Not Exceed Line 9 of Final	_			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,406.33
	ertification (05-06 line 12)	+	37,741	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid F	<u>keceived (Src 691)</u> t (05-06 ln 18, levy 10 Src 21	+	2.740.309		A. Allowed Per Pupil Increase	<u>256.93</u>	
•	t (05-06 ln 14B, levy 10 Sic 21 t (05-06 ln 14B, levy 38 Src 2		2,740,309		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
•	t (05-06 ln 14C, levy 41 Src 2		0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	10,663.26
-	Over Levy (05-06 bottom line)	<u>-10/</u> -	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	253
00 00 Ala i Chaity for C	ver Levy (65 66 Bottom line)	- <u>L</u>	U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,697,80
05.00 (05.00 N	. B	Enter construct II also			• • • •	` <i>f</i>	2,097,000
	n-Recurring Exemptions (In 10),	, Enter amnt used below		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	
05-06 Non-Recurring			0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrol		-	31,219		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Rec	uming Exemption		0		. <u>Transfer of Service (if negative, include sign)</u> . <u>Transfer of Territory (if negative, include sign)</u>	0	
0	.h.a., 0 C	Manahanalala A				0	
•	nber & Summer FTE N	•	ages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	nter-District Resident Transfer F	· ·		E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03	+.4ss)+(04+.4ss)+(05+.4ss)		264				
C	2003	2004 2005		^	2000 2007 Limit with Decoming Foresting (La 7 v. La 2)	Ī	0.007.007
Summer fte:	0	0 0			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	2,697,805
% (40,40,40)	274	0 0 256 262			D. Total 2006-2007 Non-Recurring Exemptions (A + B + C) Non-Recurring Referenda, to Exceed 2006-07 Limit	0	85,306
Sept fte: Total fte	274	256 262			Declining Enrollment Exemptn for 06-07 (from left)	85,306	
Total Ite	214	200 202			Other Non-Recurring Exemption	05,300	
Line 6: Curr Ava:(04+	+.4ss)+(05+.4ss)+(06+.4ss)	/3 = F	253			+ Ln 10)	2,783,111
<u> </u>		2005 2006	200		2. Oct 15 Cert of 2006-07 General Aid	. 10,	32,056
Summer fte:	0	0 0			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	
% (40,40,40)	0	0 0		13	B. Allowable Limited Revenue: (Line 11 - Line 12)	•	2,751,05
Sept fte:	256	262 240			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	•	
Total fte	256	262 240		14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	2,751,055
		_			Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declinir	ng Enrollment Exemption	on =	85,306		. Gen Operations: Fnd 10 including Src 211 & Src 691	2,751,055	(Proposed Fund 10)
		_	1		. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss	(Line 2 - Line 6, if > 0)	_	11		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	X 0.75	·	8		5. Total Revenue from Other Levies	(A+B+C+D):	347,003
	n 2006-2007 Revenue per M	viemb) =	10,663.26		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	347,003	# B # := :
Non-Recurring	g Exemption Amount:	L	85,306		. Community Services (Fnd 80 Src 211) . Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Lina 17: Ctata A:-	for Evennt Committees	г	288		. <u>Prior Year Levy Chargeback (Src 212)</u> . Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	for Exempt Computers e 17 = A X (Line 16 / 0	_	Round to Dollar		G. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	(to Budget Rpt) 3,098,058
	Values (mailed 10/3/06)	(io o decimais)	Round to Donai		'. Actual Src 691 (Vouchered Computer Aid)	288	(to Budget Rpt)
	nputer Property Valuation	Required	102,800		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,750,767	(to Budget Rpt)
	Apportionment Equalized V	-	1,105,861,247		Line 18 (not 14A) is the Fund 10 Levy certified by the Box		(30)
	ie plus Exempt Computers		1,105,964,047	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,097,770
	laces a portion of proposed		, , , - , - ,		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00280123
	/alue X (Proposed Levy / (1		er Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	347,003	(to Budget Rpt)
Revised: May, 2007		<u> </u>		Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

	DPI Reconciliation				
In order for th	e reconciliation to work properly, the				
PI-401 must l	nave been filed with the Department.				
	Numbers appearing in the green boxes below are actual, district-submitted				
rumbers appearing in the	2007 PI-401 data.				
n					
D	o not type in these fields.				
E J 10 DI 401	2.750.767.00				
Fund 10, PI-401	2,750,767.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
	2,750,767.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	347,003.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	3,097,770.00				
Computer Aid	288.00 < don't change				
	Results				
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District: FORT AT	VINSON	▼ 1883	_		06-07 Final Revenue Limit Worksheet - Using the	ne Oct 15 Gen Aid	Cert.
			Of Pay Lim Data				
	ted on: <u>5/23/2007</u>	_	5-06 Rev Lim Data.		0005 0000 Barris Barris (Facility 40, 00, 44)	" . " [00 047 040
FINAL FINAL AS (fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	23,047,018
Line 1: 2005-2006 Base Re		= L	23,047,018		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,655
•	ot Exceed Line 9 of Final 05-0	_			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,680.61
05-06 General Aid Certification		+	14,311,606	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Receiv		+ -	52,240		A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211) + 8,683,172 05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) + 0				B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00		
05-06 Fnd 35 Levy Cert (05-0 05-06 Fnd 41 Levy Cert (05-0		+	0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,937.54
05-06 Aid Penalty for Over Le	•	+	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,657
05-00 Ald I elially for Over Le	evy (03-00 bottom line)		U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	` ′ -	23,747,044
						(rounded)	
05-06 Levy for 05-06 Non-Recu	-	er amnt used below		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	8,683
05-06 Non-Recurring Ref to	Exceed Limit		0		Unused 2005-2006 Recurring Levy Authority	8,683	
05-06 Declining Enrollment	F		0		Prior Year Carryover (100% of Amnt Entered Above)	8,683	
05-06 Other Non-Recurring	Exemption	- <u>L</u>	0		. Transfer of Service (if negative, include sign)	0	
					Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Membership Averages				Federal Impact Aid Loss (2004-05 to 2005-06)	0		
	strict Resident Transfer Pupils		1	Ε.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)			2,655				
	2003 200			_		F	
Summer fte:	86 8				2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	23,755,727
% (40,40,40)	34 3				Total 2006-2007 Non-Recurring Exemptions (A + B + C)	224.222	694,000
Sept fte:	2,604 2,63				Non-Recurring Referenda, to Exceed 2006-07 Limit	694,000	
Total fte	2,638 2,67	1 2,655			. <u>Declining Enrollment Exemptn for 06-07 (from left)</u> . Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)-	L(05+ 4cc)+(06+ 4cc) / 3 =	. г	2,657		. 2006-07 Revenue Limit With All Exemptions (Ln 9 +	U 10)	24,449,727
Line 0. Cuit Avg.(04+.455)	2004 200		2,037		. Oct 15 Cert of 2006-07 General Aid	LII 10)	14,509,998
Summer fte:	88 9			'-	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	FVY.	1 1,000,000
% (40,40,40)	35 3			13	Allowable Limited Revenue: (Line 11 - Line 12)		9,939,729
Sept fte:	2,636 2,61			. •	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	EXCEEDS LIMI
Total fte	2,671 2,65			14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	9,942,356
	,				Entries Required Below: Amnts Needed by Purpose and		,
Line 10B: Declining En	rollment Exemption	= [Α.	Gen Operations: Fnd 10 including Src 211 & Src 691	9,942,356	(Proposed Fund 10)
		_		В.	Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line	2 - Line 6 , if > 0)			C.	. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	X 0.75	= _			. Total Revenue from Other Levies	(A+B+C+D):	2,597,245
X (Line 5, Maximum 2006		ıb) =			Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,595,348	
Non-Recurring Exe	mption Amount:				. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
		-			Prior Year Levy Chargeback (Src 212)	1,897	(to Budget Rpt)
Line 17: State Aid for E			59,052		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar				5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	50.050	12,539,601	
Actual 2006 Property Values (mailed 10/3/06)				Actual Src 691 (Vouchered Computer Aid)	59,052	(to Budget Rpt)	
A. 2006 Exempt Computer Property Valuation Required 6,580,100 B. 2006 TIF-Out Tax Apportionment Equalized Valuation 1,390,693,603			18	Line 18 (net 14A) is the Fund 10 Level contified by the Rea	9,883,304	(to Budget Rpt)	
B. 2006 TIF-Out Tax Apportionment Equalized Valuation1,390,693,603C. 2006 TIF-Out Value plus Exempt Computers (A + B)1,397,273,703			10	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa 1. Total All Fund Tax Levy (14B + 14C + 15 + 18)	iiu.	12 /20 5/0	
	a portion of proposed Fun		1,081,210,100	19	Line 19 = levy to be apportioned = PI-401	Levy Rate =	12,480,549 0.00897433
Src 691 = Computer Value			er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	2,595,348	(to Budget Rpt)
Revised: May, 2007	(. lopocod Lovy / (III (za. rai i comput	J. 74140//		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(10 200got 11pt)
1101100a. May, 2001				.,,	The standard at www.apr.wi.gov/313/worksheets.iitilii Of	NAGACTITUM	

DPI Reconciliation							
	e reconciliation to work properly, the						
PI-401 must have been filed with the Department.							
Numbers appearing in the green boxes below are actual, district-submitted							
	2007 PI-401 data.						
Do not type in these fields.							
E 140 DI 404	0.002.204.00						
Fund 10, PI-401	9,883,304.00						
Fund 38, PI-401	0.00						
Fund 41, PI-401	0.00						
	9,883,304.00						
Chanasha sha DI 401	1 907 00						
Chargeback, PI-401 Fund 39, PI-401	1,897.00						
Fund 80, PI-401	2,595,348.00 0.00						
Fund 48/Other, PI-401	0.00						
r unu 40/0 mei, 11-401	0.00						
Total, PI-401	12,480,549.00						
,	, ,						
Computer Aid	59,052.00 < don't change Results						
You have overlevied by:	2,627						
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District: FOX POINT J2 ▼ 1890 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen A	Aid Cert.
Updated on: 5/23/2007 Using Final 05-06 Rev Lim D)ata	Į.	
FINAL FINAL AS OF 5/23/07 8:00 AM! Cells calculate after base levy en		2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	8,919,463
Line 1: 2005-2006 Base Revenue = 8,919,		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	731
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	12,201.73
05-06 General Aid Certification (05-06 line 12) + 1,370,2		2006-2007 Per Member Increase (A + B - C)	256.93
	951	A. Allowed Per Pupil Increase 256.9	
05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211) + 7,609,		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 0.0	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) +	0	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 0.0	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210) +	0 5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	12,458.60
05-06 Aid Penalty for Over Levy (05-06 bottom line)	0 6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)	73
<u></u>		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	9,107,280
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		Total Recurring Exemptions (A+B+C+D+E) (rounded)	2,528
05-06 Non-Recurring Ref to Exceed Limit -	0	Unused 2005-2006 Recurring Levy Authority	0
05-06 Declining Enrollment - 60,		A. Prior Year Carryover (100% of Amnt Entered Above)	0
05-06 Other Non-Recurring Exemption -		3. Transfer of Service (if negative, include sign) 2,52	8
	c	: Transfer of Territory (if negative, include sign)	0
September & Summer FTE Membership Averages	С	. Federal Impact Aid Loss (2004-05 to 2005-06)	0
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.	Е	Recurring Referenda to Exceed (If 06-07 is first year)	0
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	731		
2003 2004 2005			
Summer fte: 5 5 5	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	9,109,808
% (40,40,40) 2 2 2	10	0. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	(
Sept fte: 729 728	Α	A. Non-Recurring Referenda, to Exceed 2006-07 Limit	0
Total fte 731 730		B. Declining Enrollment Exemptn for 06-07 (from left)	
		C. Other Non-Recurring Exemption	<mark>0</mark>
		1.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	9,109,808
2004 2005 2006	12	2. Oct 15 Cert of 2006-07 General Aid	1,358,825
Summer fte: 5 5 5		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	7 750 000
% (40,40,40) 2 2 2 Cont to: 720 724	1.	3. Allowable Limited Revenue: (Line 11 - Line 12)	7,750,983
Sept fte: 729 728 731 Total fte 731 730 733	4.	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) 4. Total Limited Revenue To Be Used (A+B+C) Not >line 13	7,750,983
10tai ite 731 730 733	14	Entries Required Below: Amnts Needed by Purpose and Fund:	1,130,96
Line 10B: Declining Enrollment Exemption =	Δ	A. Gen Operations: Fnd 10 including Src 211 & Src 691 7,750,98	(Proposed Fund 10)
Line 10B. Deciming Enforment Exemption =		B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)		C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budget Rpt)
X 0.75 =		5. Total Revenue from Other Levies (A+B+C+D):	
X (Line 5, Maximum 2006-2007 Revenue per Memb) =		A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 799,93	
Non-Recurring Exemption Amount:			(to Budget Rpt)
		C. Prior Year Levy Chargeback (Src 212)	(to Budget Rpt)
		D. Other Levy Revenue - Milwaukee & Kenosha Only	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dolla		6. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	8,551,116
Actual 2006 Property Values (mailed 10/3/06)		7. Actual Src 691 (Vouchered Computer Aid) 1,06	
A. 2006 Exempt Computer Property Valuation Required 149,		8. <u>Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget</u> 7,749,91	8 (to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation 1,198,649,7		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	0.550.65
C. 2006 TIF-Out Value plus Exempt Computers (A + B) 1,198,798,6	0/2 19	9. <u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u>	8,550,051
Computer aid replaces a portion of proposed Fund 10 Levy Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))	20	Line 19 = levy to be apportioned = PI-401	
Revised: May, 2007		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	(to budget Kpt)
104100d. 14dy, 2001	44	ornancer is available at www.upi.wi.gov/sis/wornancers.ittiii or buuuev.iitiiii	

DPI Reconciliation								
In order for the reconciliation to work properly, the								
PI-401 must have been filed with the Department.								
Numbers appearing in the green boxes below are actual, district-submitted								
2007 PI-401 data.								
Do not type in these fields.								
Fund 10, PI-401	7,749,918.00							
Fund 38, PI-401	0.00							
Fund 41, PI-401	0.00							
r unu 41, 1 1-401	7,749,918.00							
	7,749,918.00							
	10.1.00							
Chargeback, PI-401	194.00							
Fund 39, PI-401	799,939.00							
Fund 80, PI-401	0.00							
Fund 48/Other, PI-401	0.00							
Total, PI-401	8,550,051.00							
G 4 4 1 1	1.065.00							
Computer Aid	1,065.00 < don't change Results							
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District: FRANKLIN PUBLIC ▼ 1900 ▼	Ī	06-07 Final Revenue Limit Worksheet - Using the	e Oct 15 Gen Aid	Cert.
Updated on: 5/23/2007 Using Final 05-06	Rev I im Data			
FINAL FINAL AS OF 5/23/07 8:00 AM! Cells calculate after b		2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	38,111,595
Line 1: 2005-2006 Base Revenue		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,677
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksh		2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,364.86
05-06 General Aid Certification (05-06 line 12) +		2006-2007 Per Member Increase (A + B - C)	(With Cents)	256.93
05-06 Computer Aid Received (Src 691) +		A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211) +		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 ln 14B, levy 38 Src 210) +		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210) +	0 5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,621.79
05-06 Aid Penalty for Over Levy (05-06 bottom line)	10,354 6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,756
	7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	39,895,44
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	
05-06 Non-Recurring Ref to Exceed Limit -		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment -		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption -		Transfer of Service (if negative, include sign)	0	
	C.	Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Membership Average	es D.	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	3,677			
2003 2004 2005	- , -			
Summer fte: 35 36 41	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		39,895,443
% (40,40,40) 14 14 16	10.	. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte: 3,591 3,663 3,733		Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 3,605 3,677 3,749		Declining Enrollment Exemptn for 06-07 (from left)		
		Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =		.2006-07 Revenue Limit With All Exemptions (Ln 9 + \overline{L}	_n 10)	39,895,443
2004 2005 2006		.Oct 15 Cert of 2006-07 General Aid		18,435,830
Summer fte: 36 41 47		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	VY.	04 450 00
% (40,40,40) 14 16 19 Sept fte: 3,663 3,733 3,824	13.	.Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	21,459,607 EXCEEDS LIM
Sept fte: 3,663 3,733 3,824 Total fte 3,677 3,749 3,843	1.1	· · · · · · · · · · · · · · · · · · ·	Not >line 13	21,491,47
Total file 5,077 5,749 5,045		Entries Required Below: Amnts Needed by Purpose and Fu		21,431,47
Line 10B: Declining Enrollment Exemption =		Gen Operations: Fnd 10 including Src 211 & Src 691		(Proposed Fund 10)
		Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75 =		. Total Revenue from Other Levies	(A+B+C+D):	4,131,45
X (Line 5, Maximum 2006-2007 Revenue per Memb) =	Α.	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	3,763,471	, i
Non-Recurring Exemption Amount:		Community Services (Fnd 80 Src 211)	338,691	(to Budget Rpt)
		Prior Year Levy Chargeback (Src 212)	29,289	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
(. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		25,622,924
Actual 2006 Property Values (mailed 10/3/06)		. Actual Src 691 (Vouchered Computer Aid)	48,114	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation Required		<u>Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget</u>	21,443,359	(to Budget Rpt)
	549,319,904 554,115,004	Line 18 (not 14A) is the Fund 10 Levy certified by the Board	J	0E E74 044
	554,115,904 19.	. <u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u> Line 19 = levy to be apportioned = PI-401	Lovy Poto -	25,574,810 0.01003201
Computer aid replaces a portion of proposed Fund 10 Levy Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value X (Proposed Levy / (TIF-Out Value X (Proposed	alue)) 20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 3,763,471	(to Budget Rpt)
, , , , , , , , , , , , , , , , , , , ,	, ,			(to budget Rpt)
Revised: May, 2007	Wor	rksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or b	uddev.html	

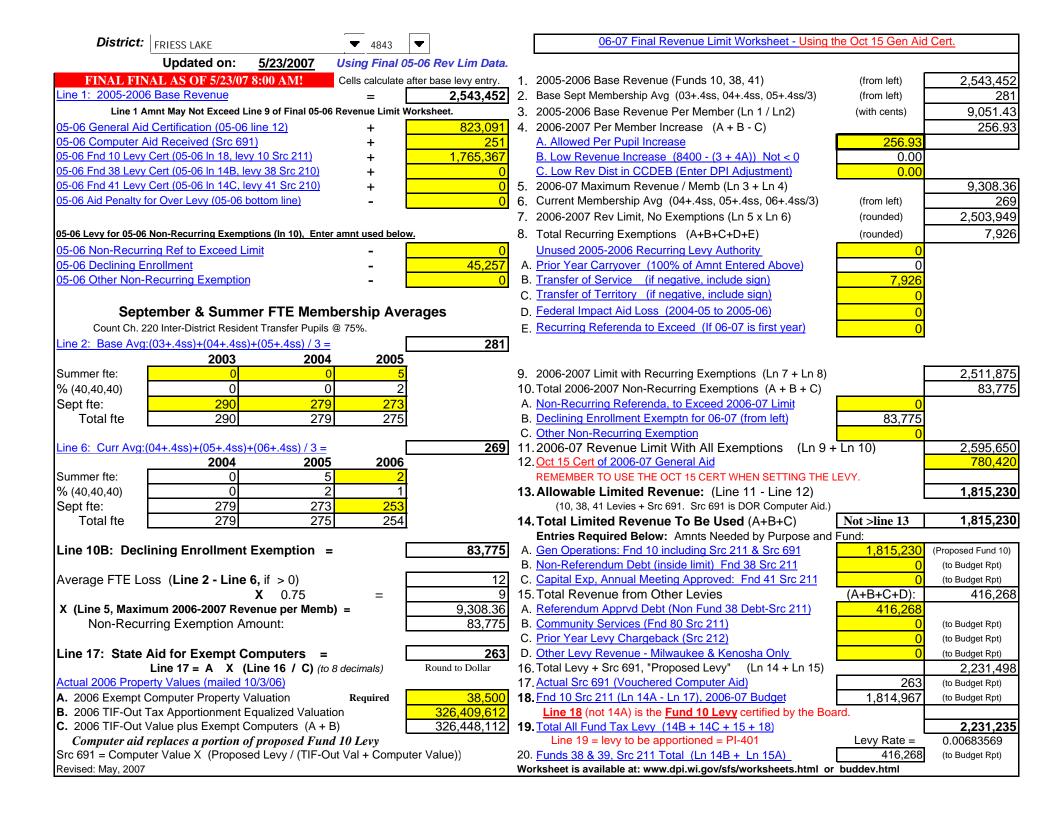
DPI Reconciliation		
	e reconciliation to work properly, the	
	nave been filed with the Department.	
Numbers appearing in the	green boxes below are actual, district-submitted	
	2007 PI-401 data.	
D	o not type in these fields.	
E 110 DI 401	21,442,250,00	
Fund 10, PI-401	21,443,359.00	
Fund 38, PI-401	0.00	
Fund 41, PI-401	0.00	
	21,443,359.00	
Chargeback, PI-401	29,289.00	
Fund 39, PI-401	3,763,471.00	
Fund 80, PI-401	338,691.00	
Fund 48/Other, PI-401	0.00	
1 unu 40/0 thei; 11 401	0.00	
Total, PI-401	25,574,810.00	
,		
Computer Aid	48,114.00 < don't change	
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District: FREDERIC	1939		06-07 Final Revenue Limit Worksheet - Using the Oct 1	15 Gen Aid	Cert.
<u> </u>					
	Final 05-06 Rev Lim Data.			_	
	calculate after base levy entry.	1.		om left)	4,864,134
	= 4,864,134		,	om left)	600
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenu			,	h cents)	8,106.89
·	+ 3,169,912	4.	2006-2007 Per Member Increase (A + B - C)		293.11
	+ 2,379		A. Allowed Per Pupil Increase	<u>256.93</u>	
	+ 1,720,334		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	36.18	
	+ 52,531	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,400.00
05-06 Aid Penalty for Over Levy (05-06 bottom line)	+ 0			om left)	578
03-00 Ald 1 enaity for Over Levy (03-00 bottom line)	0		·	· -	
				unded)	4,855,200
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt u		8.	5 1 ,	unded)	(
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 81,022		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		. <u>Transfer of Service (if negative, include sign)</u> . Transfer of Territory (if negative, include sign)	0	
October 1 of October 1 of October 1	• • •			0	
September & Summer FTE Membersh	. •		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	600				
2003 2004	2005	^	0000 0007 Limit with December 5 constitute (L. 7 v. L. 0)	-	4.055.000
Summer fte: 26 20 % (40,40,40) 10 8	0		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	F	4,855,200
	570		D. Total 2006-2007 Non-Recurring Exemptions (A + B + C) . Non-Recurring Referenda, to Exceed 2006-07 Limit	0	142,800
Sept fte: 626 585 Total fte 636 593	570 570			142,800	
10tarite <u>030</u> 393	370		Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	578		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10))	4,998,000
2004 2005	2006		Oct 15 Cert of 2006-07 General Aid	′	2,888,469
Summer fte: 20 0	23		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
% (40,40,40) 8 0	9	13	S. Allowable Limited Revenue: (Line 11 - Line 12)		2,109,531
Sept fte: 585 570	562		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte 593 570	571	14	` ,	line 13	2,109,531
			Entries Required Below: Amnts Needed by Purpose and Fund:		
Line 10B: Declining Enrollment Exemption =	142,800			, , -	(Proposed Fund 10)
A FTEL (1: 0 1: 0 '(0)			Non-Referendum Debt (inside limit) Fnd 38 Src 211	100,783	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	= 22		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75				8+C+D):	1,114,085
X (Line 5, Maximum 2006-2007 Revenue per Memb) = Non-Recurring Exemption Amount:	8,400.00 142,800		. Community Services (Fnd 80 Src 211)	,071,005 43,080	(to Budget Rpt)
14011-1400utting Exemption Amount.	142,000		Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	1,521		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decim			5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	Ť	3,223,616
Actual 2006 Property Values (mailed 10/3/06)	,		Actual Src 691 (Vouchered Computer Aid)	1,521	(to Budget Rpt)
	uired 143,600			,007,227	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	304,124,529		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	304,268,129	19	. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,222,095
Computer aid replaces a portion of proposed Fund 10 Le				y Rate =	0.01059466
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val +	- Computer Value))			1,171,788	(to Budget Rpt)
Revised: May, 2007		Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev	v.html	

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department. Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Total, PI-401 3,222,095.00 Computer Aid 1,521.00 < don't change Results 0 0 0 You have levied to your maximum. 0 0 0		DPI Reconciliation		
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 3,222,095.00 Computer Aid 1,521.00 < don't change Results 0 0 0 You have levied to your maximum. 0	In order for th	e reconciliation to work properly, the		
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 3,222,095.00 Computer Aid 1,521.00 < don't change Results 0 0 0 You have levied to your maximum. 0	PI-401 must h	nave been filed with the Department.		
2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Total, PI-401 3,222,095.00 Computer Aid 1,521.00 < don't change Results 0 0 0 You have levied to your maximum. 0	Numbers appearing in the	green boxes below are actual, district-submitted		
Do not type in these fields. Fund 10, PI-401	The state of the s	,		
Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Results O O O You have levied to your maximum. O 2,007,227.00 100,783.00 100,00 2,108,010.00 1,071,005.00 43,080.00 43,080.00 50 0 0 0 0 0 0 0 0 0 0 0 0 0	n.			
Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Computer Ai	D	o not type in these news.		
Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Computer Ai	Fund 10 PL-401	2 007 227 00		
Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Total, PI-401 Computer Aid Total, PI-401 Computer Aid Total to the piece of the piece				
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Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Computer Aid Results O O You have levied to your maximum. O	r unu 41, 11-401			
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 3,222,095.00 Computer Aid 1,521.00 < don't change Results 0 0 Vou have levied to your maximum. 0 0 0		2,108,010.00		
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 3,222,095.00 Computer Aid 1,521.00 < don't change Results 0 0 Vou have levied to your maximum. 0 0 0				
Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 3,222,095.00 Computer Aid 1,521.00 < don't change Results 0 0 0 You have levied to your maximum. 0 0				
Fund 48/Other, PI-401 Total, PI-401 3,222,095.00 Computer Aid 1,521.00 < don't change Results 0 0 Vou have levied to your maximum. 0 0				
Total, PI-401 3,222,095.00 Computer Aid 1,521.00 < don't change Results 0 0 0 You have levied to your maximum. 0 0 0				
Computer Aid Results 0 0 0 Vou have levied to your maximum. 0 0 0	Fund 48/Other, PI-401	0.00		
Computer Aid Results 0 0 0 Vou have levied to your maximum. 0 0 0				
Results 0 0 0 Vou have levied to your maximum. 0 0 0 0	Total, PI-401	3,222,095.00		
Results 0 0 0 Vou have levied to your maximum. 0 0 0 0	Commutan Aid	1.521.00 doubt change		
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District: FREEDOM AREA ▼ 1953 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15 G	en Aid Cert.
Updated on: 5/23/2007	v I im Data		
FINAL FINAL AS OF 5/23/07 8:00 AM! Cells calculate after base		. 2005-2006 Base Revenue (Funds 10, 38, 41) (from lef	12,208,344
		2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from lef	
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet		3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cen	, , -
		2006-2007 Per Member Increase (A + B - C)	256.93
05-06 Computer Aid Received (Src 691) +	9,288		6.93
	3,197,566		0.00
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) +	70,000		0.00
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210) +		5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	8,466.9
05-06 Aid Penalty for Over Levy (05-06 bottom line)	1,130 6	6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from lef	
	7	7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded	12,785,14
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		B. Total Recurring Exemptions (A+B+C+D+E) (rounded	
05-06 Non-Recurring Ref to Exceed Limit -	0	Unused 2005-2006 Recurring Levy Authority	0
05-06 Declining Enrollment -		A. Prior Year Carryover (100% of Amnt Entered Above)	0
05-06 Other Non-Recurring Exemption -		B. Transfer of Service (if negative, include sign)	0
		C. Transfer of Territory (if negative, include sign)	0
September & Summer FTE Membership Averages			,563
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.	=	E. Recurring Referenda to Exceed (If 06-07 is first year)	0
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	1,487		<u> </u>
2003 2004 2005	1,401		
Summer fte: 28 31 30	9	. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	12,826,703
% (40,40,40) 11 12 12		0. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	(
Sept fte: 1,466 1,451 1,509		A. Non-Recurring Referenda, to Exceed 2006-07 Limit	0
Total fte 1,477 1,463 1,521		B. Declining Enrollment Exemptn for 06-07 (from left)	
<u> </u>		C. Other Non-Recurring Exemption	0
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	1,510 1	1.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	12,826,70
2004 2005 2006	1	2. Oct 15 Cert of 2006-07 General Aid	9,522,459
Summer fte: 31 30 33		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	
% (40,40,40) 12 12 13	1	3. Allowable Limited Revenue: (Line 11 - Line 12)	3,304,24
Sept fte: 1,451 1,509 1,534		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	
Total fte 1,463 1,521 1,547	1	4. Total Limited Revenue To Be Used (A+B+C) Not >line	13 3,304,244
		Entries Required Below: Amnts Needed by Purpose and Fund:	0.4.4
Line 10B: Declining Enrollment Exemption =		A. Gen Operations: Fnd 10 including Src 211 & Src 691 3,124	
Average ETE Leas (Line C. H. O.)			,000 (to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)		C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211 5. Total Revenue from Other Levies (A+B+C+	(to Budget Rpt)
X 0.75 =			
X (Line 5, Maximum 2006-2007 Revenue per Memb) = Non-Recurring Exemption Amount:			,000 (to Budget Rpt)
11011 Noouthing Exemption Amount.		C. Prior Year Levy Chargeback (Src 212)	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =		D. Other Levy Revenue - Milwaukee & Kenosha Only	0 (to Budget Rpt)
		6. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	4,884,244
Actual 2006 Property Values (mailed 10/3/06)			,945 (to Budget Rpt)
A. 2006 Exempt Computer Property Valuation Required		8. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 3,121	
	0,667,208	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	
		9. Total All Fund Tax Levy (14B + 14C + 15 + 18)	4,881,299
Computer aid replaces a portion of proposed Fund 10 Levy		Line 19 = levy to be apportioned = PI-401 Levy Ra	te = 0.00799339
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value	,,		(to Budget Rpt)
Revised: May, 2007	W	Vorksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.htm	l

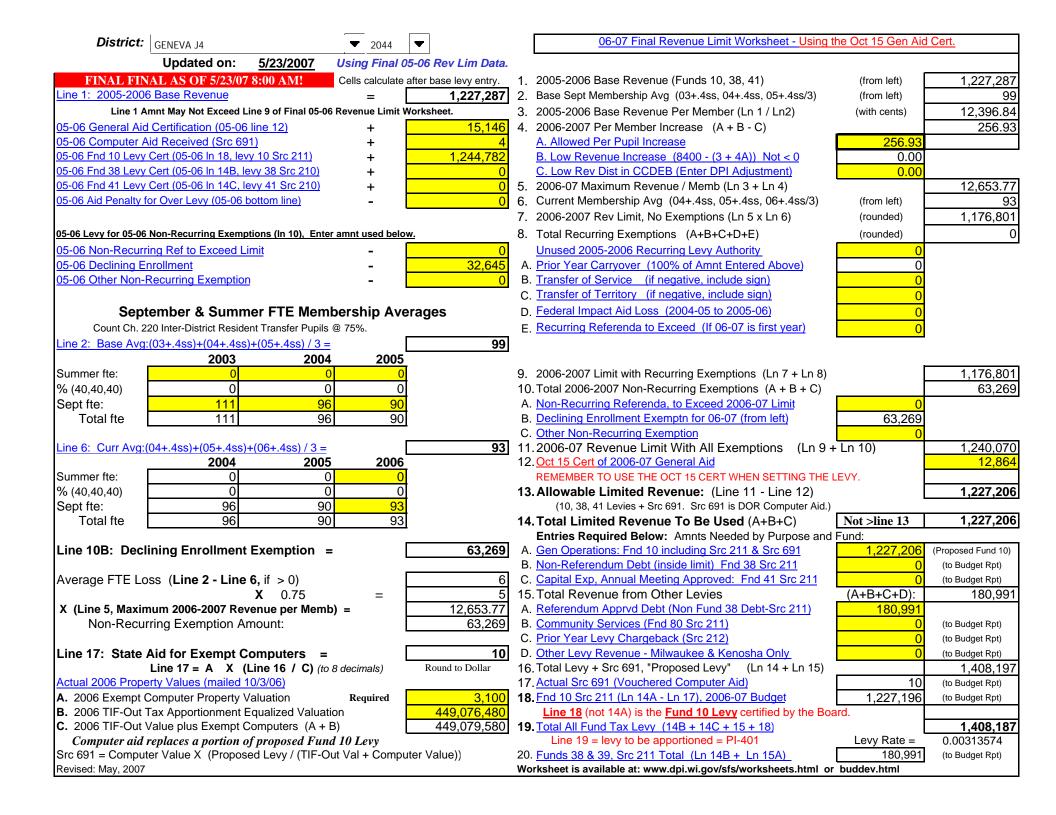
	DPI Reconciliation				
In order for th	e reconciliation to work properly, the				
PI-401 must h	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
The second secon	2007 PI-401 data.				
n	o not type in these fields.				
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Fund 10, PI-401	3,121,299.00				
Fund 38, PI-401	180,000.00				
Fund 41, PI-401	0.00				
r unu 41, 11-401					
	3,301,299.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	1,545,000.00				
Fund 80, PI-401	35,000.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	4,881,299.00				
~	204700				
Computer Aid	2,945.00 < don't change Results				
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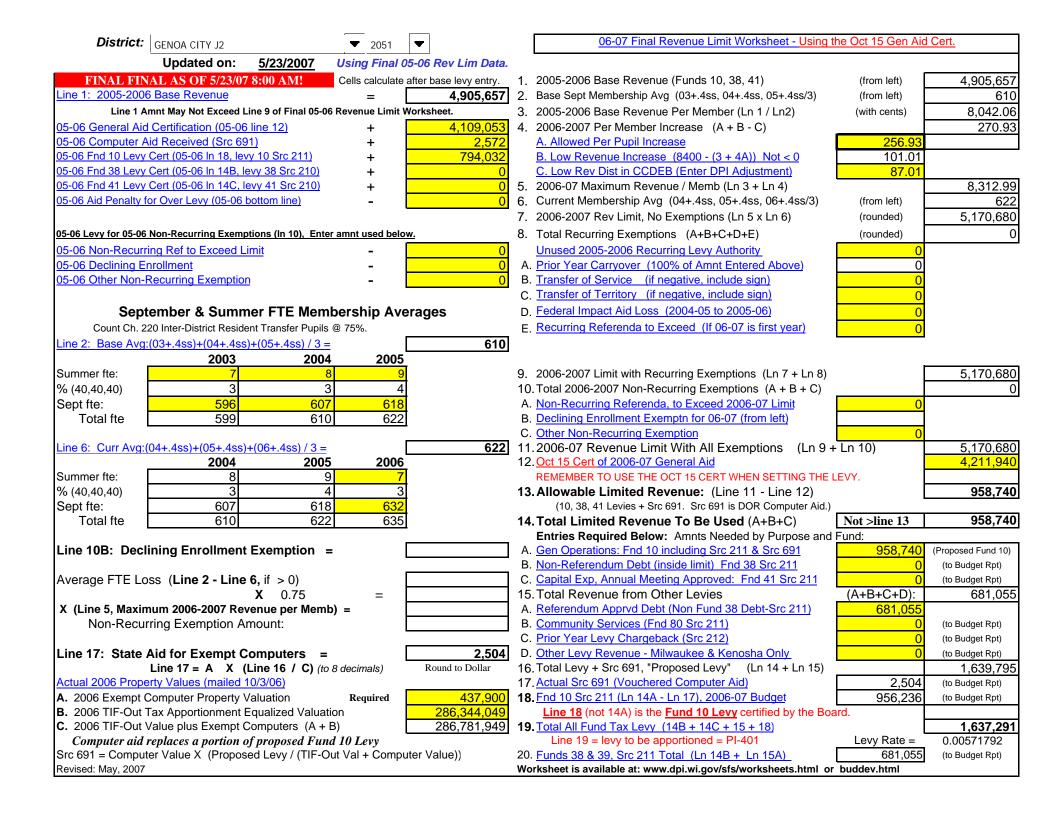
	DPI Reconciliation					
In order for th	e reconciliation to work properly, the					
PI-401 must h	nave been filed with the Department.					
	green boxes below are actual, district-submitted					
upp	2007 PI-401 data.					
n	o not type in these fields.					
D	o not type in these neids.					
Fund 10, PI-401	1,814,967.00					
Fund 38, PI-401	0.00					
Fund 41, PI-401	0.00					
r unu 41, r 1-401						
	1,814,967.00					
Chargeback, PI-401	0.00					
Fund 39, PI-401	416,268.00					
Fund 80, PI-401	0.00					
Fund 48/Other, PI-401	0.00					
Total, PI-401	2,231,235.00					
C A:1	262.00					
Computer Aid	263.00 < don't change Results					
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Tou have levieu to your ma	Ainium.					
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District:	GALESVILLE-ETTRICK	<	▼ 2009	▼		06-07 Final Revenue Limit Worksheet - Using the C	Oct 15 Gen Aid	Cert.
I <u>.</u>	Updated on:		sing Final 05	-06 Rev Lim Data.				
FINAL FINA	AL AS OF 5/23/07		_	fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	11,208,270
Line 1: 2005-2006		0.00 1101.	=	11,208,270		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,383
	nnt May Not Exceed Li	ine 9 of Final 05-06 Re					(with cents)	8,104.32
	Certification (05-06		+	8,868,053		2006-2007 Per Member Increase (A + B - C)	(with conto)	295.68
	id Received (Src 69		<u> </u>	5,614	٠.	A. Allowed Per Pupil Increase	256.93	200.00
	Cert (05-06 ln 18, lev		+	2,482,533		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	38.75	
05-06 Fnd 38 Levy (Cert (05-06 ln 14B, le	evy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy 0	Cert (05-06 ln 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
05-06 Aid Penalty fo	or Over Levy (05-06 b	oottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,38
			_		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	11,634,000
05-06 Levy for 05-06 N	Non-Recurring Exemp	tions (In 10), Enter ar	nnt used below		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	38,917
05-06 Non-Recurring	ng Ref to Exceed Li	mit	- [0		Unused 2005-2006 Recurring Levy Authority	0	·
05-06 Declining En				147,930	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
	Recurring Exemption]	-	0		. Transfer of Service (if negative, include sign)	38,917	
				_	С	Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summ	er FTE Membe	rship Aver	ages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	20 Inter-District Reside		•	J	Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:((03+.4ss)+(04+.4ss))+(05+.4ss) / 3 =	Г	1,383			-	
	2003	2004	2005					
Summer fte:	36	40	47		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		11,672,917
% (40,40,40)	14	16	19). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		800,000
Sept fte:	1,380	1,384	1,337			. Non-Recurring Referenda, to Exceed 2006-07 Limit	800,000	
Total fte	1,394	1,400	1,356			. Declining Enrollment Exemptn for 06-07 (from left)		
			<u></u>			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0	04+.4ss)+(05+.4ss)-		L	1,385		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln	10)	12,472,917
о Г	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid	_	8,792,155
Summer fte:	40 16	47	47 19		4.0	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY	Υ.	0.000.70
% (40,40,40) Sept fte:	1,384	19 1,337	1,381		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	3,680,762
Total fte	1,400	1,356	1,400		1/	· · · · · · · · · · · · · · · · · · ·	ot >line 13	3,672,362
Total ite	1,400	1,550	1,400		14	Entries Required Below: Amnts Needed by Purpose and Fun		3,012,302
Line 10B: Decli	ning Enrollment	Exemption =	Г		Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	3,672,362	(Proposed Fund 10)
Line rob. boom	ining Lin onlinoint	Exomption =	<u> </u>			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0,012,002	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line	6. if > 0)	F			. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	,	X 0.75	=				A+B+C+D):	278,410
X (Line 5, Maxim	um 2006-2007 Rev	venue per Memb)	=		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	247,103	,
Non-Recurr	ring Exemption Ar	mount:				. Community Services (Fnd 80 Src 211)	30,000	(to Budget Rpt)
			<u> </u>			. Prior Year Levy Chargeback (Src 212)	1,307	(to Budget Rpt)
	Aid for Exempt C			6,057		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line 17 = A X (I	•	lecimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,950,772
	rty Values (mailed 1		–			Actual Src 691 (Vouchered Computer Aid)	6,057	(to Budget Rpt)
· ·	computer Property V		Required	781,500	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	3,666,305	(to Budget Rpt)
	ax Apportionment E		<u> </u>	508,962,316 500,743,816	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		2 0 4 4 7 4 7
	alue plus Exempt C		0 I aun	509,743,816	19	I. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401	Lovy Poto -	3,944,715
	replaces a portion of er Value X (Propose			er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 247,103	0.00775051 (to Budget Rpt)
Revised: May, 2007	51 Value A (F1000St	eu Levy / (TIF-Out	vai + Comput	o valu o))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bud		(to budget Kpt)
Revised. Iviay, 2007					44(or noncer is available at www.upi.wi.gov/sis/worksiicets.iitiiii Or Dut	uu67.IIUIII	

	DPI Reconciliation				
In order for th	e reconciliation to work properly, the				
PI-401 must h	PI-401 must have been filed with the Department.				
Numbers appearing in the	green boxes below are actual, district-submitted				
The state of the s	2007 PI-401 data.				
n	o not type in these fields.				
	o not type in these needs.				
Fund 10, PI-401	3,666,305.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
1 4114 11, 11 101	3,666,305.00				
	3,000,303.00				
Chargeback, PI-401	1,307.00				
Fund 39, PI-401	247,103.00				
Fund 80, PI-401	30,000.00				
Fund 48/Other, PI-401	0.00				
runu 48/Otner, 11-401	0.00				
Total, PI-401	3,944,715.00				
10tai, 11-401	3,744,713.00				
Computer Aid	6,057.00 < don't change				
	Results				
0	0				
You have underlevied by:	8,400				
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Because your underlevy is	less than your non-				
recurring exemptions, ther	e is no carryover.				



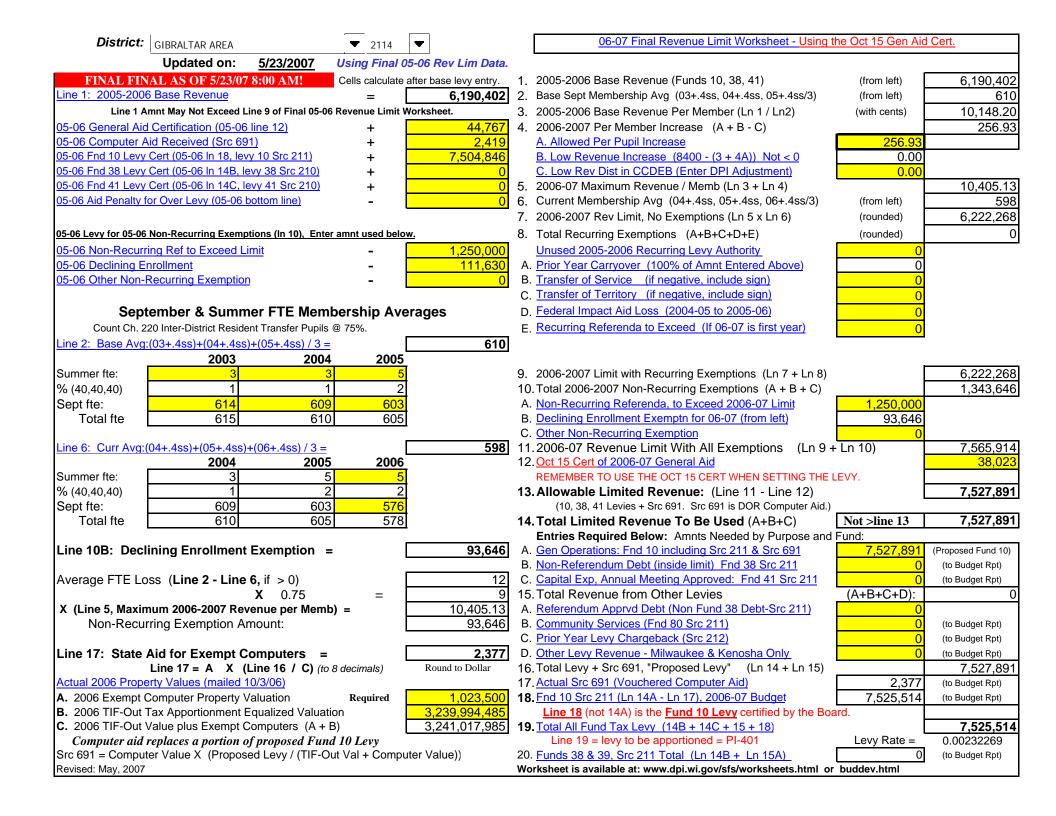
	DPI Reconciliation					
In order for th	e reconciliation to work properly, the					
PI-401 must l	nave been filed with the Department.					
	green boxes below are actual, district-submitted					
The state of the s	2007 PI-401 data.					
n	o not type in these fields.					
D	o not type in these nerus.					
Fund 10, PI-401	1,227,196.00					
Fund 38, PI-401	0.00					
Fund 41, PI-401	0.00					
r una 41, F1-401						
	1,227,196.00					
	0.00					
Chargeback, PI-401	0.00					
Fund 39, PI-401	180,991.00					
Fund 80, PI-401	0.00					
Fund 48/Other, PI-401	0.00					
T . 1 DT 404	1 400 105 00					
Total, PI-401	1,408,187.00					
Computer Aid	10.00 < don't change					
Computer Aid	Results					
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You have levied to your ma	You have levied to your maximum.					
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DPI Reconciliation					
In order for the reconciliation to work properly, the					
PI-401 must have been filed with the Department.					
	green boxes below are actual, district-submitted				
True 8	2007 PI-401 data.				
n	o not type in these fields.				
	o not type in these neiths.				
Fund 10, PI-401	956,236.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
1 4114 11, 11 101	956,236.00				
	730,230.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	681,055.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
runu 40/Otner, 11-401	0.00				
Total, PI-401	1,637,291.00				
10141, 11-401	1,037,271.00				
Computer Aid	2,504.00 < don't change				
	Results				
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You have levied to your ma	aximum.				
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District:	GERMANTOWN		— 2058	~		06-07 Final Revenue Limit Worksheet - Using the	ne Oct 15 Gen Aid	Cert.
<u> </u>	Updated on:	5/23/2007	Ising Final 05					
FINAL FINA	AL AS OF 5/23/07		_	fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	33,651,810
Line 1: 2005-2006		0.00 11111.	= [33,651,810		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,618
	nnt May Not Exceed L	ine 9 of Final 05-06 F	<u> </u>			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,301.22
	Certification (05-06		+	10,429,810		2006-2007 Per Member Increase (A + B - C)	(with come)	256.93
	id Received (Src 69		· +	167,788	٠.	A. Allowed Per Pupil Increase	256.93	200.00
	Cert (05-06 ln 18, lev		+	22,004,212		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy (Cert (05-06 ln 14B, le	evy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy 0	Cert (05-06 ln 14C, le	evy 41 Src 210)	+	1,050,000	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,558.15
05-06 Aid Penalty fo	or Over Levy (05-06 b	oottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,702
			_	_	7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	35,384,27°
05-06 Levy for 05-06 N	Non-Recurring Exemp	tions (In 10), Enter a	ımnt used below	<u>'-</u>	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	32,716
05-06 Non-Recurring	ng Ref to Exceed Li	imit	- <mark>[</mark>	0		Unused 2005-2006 Recurring Levy Authority	18,616	·
05-06 Declining En	•		-	0	Α	Prior Year Carryover (100% of Amnt Entered Above)	18,616	
	Recurring Exemption]	-	0		Transfer of Service (if negative, include sign)	14,100	
			_		С	. Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summ	er FTE Memb	ership Avei	rages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	20 Inter-District Reside		•	· ·	Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:((03+.4ss)+(04+.4ss))+(05+.4ss) / 3 =	Γ	3,618			-	
	2003	2004	2005	,				
Summer fte:	17	15	15		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		35,416,987
% (40,40,40)	7	6	6		10). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	3,584	3,553	3,697			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	3,591	3,559	3,703			. Declining Enrollment Exemptn for 06-07 (from left)		
1			_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0	04+.4ss)+(05+.4ss)-		L	3,702		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	35,416,987
о Г	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid	=107	12,928,155
Summer fte:	15 6	15	15		4.0	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LI	EVY.	00 400 004
% (40,40,40) Sept fte:	3,553	3,697	6 3,838		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	Ļ	22,488,832 EXCEEDS LIMI
Total fte	3,559	3,703	3,844		1/	· · · · · · · · · · · · · · · · · · ·	Not >line 13	22,488,880
Total ite	3,339	3,703	3,044		14	Entries Required Below: Amnts Needed by Purpose and F		22,400,000
Line 10B: Decli	ning Enrollment	Exemption =	Г		Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	21,438,886	(Proposed Fund 10)
Line rob. Boom	ining Linconnonc	Exemption =	<u> </u>			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line	6. if > 0)	Г			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	1,050,000	(to Budget Rpt)
		X 0.75	= [5. Total Revenue from Other Levies	(A+B+C+D):	2,967,478
X (Line 5, Maxim	um 2006-2007 Rev	venue per Memb)	_ [Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,799,612	, ,
` '_	ring Exemption Ar	• •			В	. Community Services (Fnd 80 Src 211)	167,866	(to Budget Rpt)
			_			. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
	Aid for Exempt C			158,630		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line $17 = A X (I)$		decimals)	Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	,== ==	25,456,364
	rty Values (mailed 1			12.550.00		Actual Src 691 (Vouchered Computer Aid)	158,630	(to Budget Rpt)
	Computer Property V		Required	17,753,300	18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	21,280,256	(to Budget Rpt)
	ax Apportionment E			2,831,236,945	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Boar	ra.	0E 007 70
	/alue plus Exempt C			2,848,990,245	19	D. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401	Lowy Poto -	25,297,734
	replaces a portion of er Value X (Propose			er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 2,799,612	0.00893522 (to Budget Rpt)
Revised: May, 2007	ei value A (F10008)	eu Levy / (TIF-Out	vai + Comput	ei vaiue))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to budget Kpt)
rteviseu. iviay, 2007					44(or noneer to available at. www.upi.wi.gov/515/work511eet5.fittiii Of	Duduev.iiliii	

DPI Reconciliation					
In order for the reconciliation to work properly, the					
PI-401 must have been filed with the Department.					
Numbers appearing in the green boxes below are actual, district-submitted					
	2007 PI-401 data.				
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<u></u>	o not type in these neids.				
Fund 10, PI-401	21,280,256.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	1,050,000.00				
	22,330,256.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	2,799,612.00				
Fund 80, PI-401	167,866.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	25,297,734.00				
Computer Aid	158,630.00 < don't change				
Computer Aid	Results				
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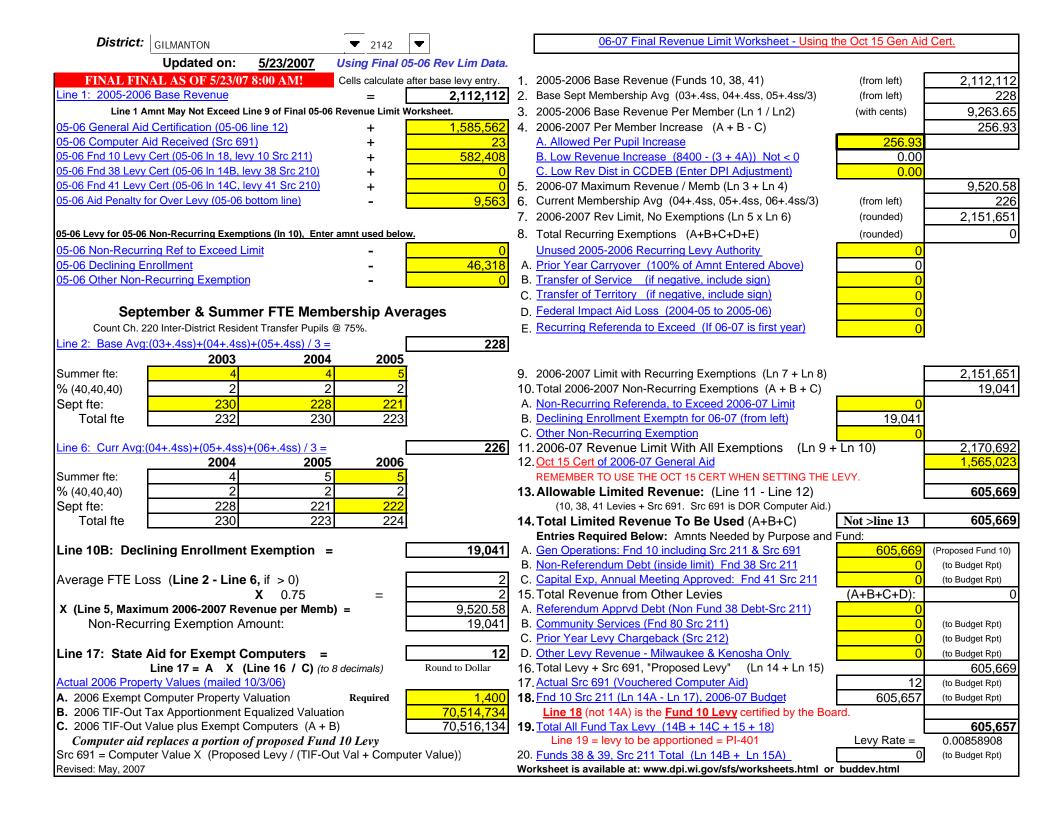
DPI Reconciliation					
In order for th	e reconciliation to work properly, the				
PI-401 must have been filed with the Department.					
	green boxes below are actual, district-submitted				
r tumbers appearing in the	2007 PI-401 data.				
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Fund 10, PI-401	7,525,514.00				
Fund 38, PI-401	0.00				
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Fund 41, PI-401	0.00				
	7,525,514.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	0.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	7,525,514.00				
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District: GILLETT			06-07 Final Revenue Limit Worksheet - Using the	e Oct 15 Gen Aid	Cert.
<u> </u>	05.00 Day 1 in Day				
	05-06 Rev Lim Data.				
	e after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,508,762
<u>Line 1: 2005-2006 Base Revenue</u>	6,508,762		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	803
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,105.56
05-06 General Aid Certification (05-06 line 12) +	5,223,129	4.	2006-2007 Per Member Increase (A + B - C)		294.44
05-06 Computer Aid Received (Src 691) +	1,232		A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211) +	1,438,301		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	37.51	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	0	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	0.400.00
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210) + 05-06 Aid Penalty for Over Levy (05-06 bottom line) -	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from loft)	8,400.00 789
- US-00 Ald Felially for Over Levy (03-00 bottom line)	U		· · · · · · · · · · · · · · · · · · ·	(from left)	
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,627,600
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used be	_	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurring Ref to Exceed Limit	0	_	Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	153,900		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption -	0		Transfer of Service (if negative, include sign)	0	
			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Membership Av	/erages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		Ε.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	803				
2003 2004 200				F	
Summer fte: 12 16 1			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	_	6,627,600
75 (15,15,15)	7		. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		92,400
Sept fte: 799 824 76			Non-Recurring Referenda, to Exceed 2006-07 Limit	0 100	
Total fte 804 830 775	<u>5 </u>		Declining Enrollment Exemptn for 06-07 (from left)	92,400	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	789		Other Non-Recurring Exemption . 2006-07 Revenue Limit With All Exemptions (Ln 9 + L	n 10)	6,720,000
2004 2005 200			. Oct 15 Cert of 2006-07 General Aid	_11 10)	5,114,628
Summer fte: 16 18 1		12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	:VY	0,117,020
	5	13	. Allowable Limited Revenue: (Line 11 - Line 12)	-	1,605,372
Sept fte: 824 768 75			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	1,000,012
Total fte 830 775 76		14	· · · · · · · · · · · · · · · · · · ·	Not >line 13	1,605,372
			Entries Required Below: Amnts Needed by Purpose and Fu		
Line 10B: Declining Enrollment Exemption =	92,400	Α.	Gen Operations: Fnd 10 including Src 211 & Src 691	1,605,372	(Proposed Fund 10)
		В.	Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	14	C.	Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X = 0.75	11		. Total Revenue from Other Levies	(A+B+C+D):	411,671
X (Line 5, Maximum 2006-2007 Revenue per Memb) =	8,400.00		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	396,394	
Non-Recurring Exemption Amount:	92,400		Community Services (Fnd 80 Src 211)	14,400	(to Budget Rpt)
			Prior Year Levy Chargeback (Src 212)	877	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	1,600		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decimals)	Round to Dollar		. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	4.000	2,017,043
Actual 2006 Property Values (mailed 10/3/06)	04.4.000		Actual Src 691 (Vouchered Computer Aid)	1,600	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation Required B. 2006 TIF-Out Tax Apportionment Equalized Valuation	214,200	18	Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget Line 18 (not 14A) is the Fund 10 Levy certified by the Board	1,603,772	(to Budget Rpt)
C. 2006 TIF-Out Tax Apportionment Equalized Valuation C. 2006 TIF-Out Value plus Exempt Computers (A + B)	269,897,378 270,111,578	10	Line 18 (not 14A) is the <u>Fund 10 Levy</u> certified by the Board .Total All Fund Tax Levy (14B + 14C + 15 + 18)	u.	2 015 443
Computer aid replaces a portion of proposed Fund 10 Levy	210,111,010	19	Line 19 = levy to be apportioned = PI-401	Levy Rate =	2,015,443 0.00746744
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Comp	outer Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	396,394	(to Budget Rpt)
Revised: May, 2007			orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or b		(10 2008011/01)
INGVISGU. IVIAY, ZUUT		VVC	or name to available at www.upi.wi.gov/sis/worksileets.ntml or b	Juduev.IIIIII	

	DPI Reconciliation				
In order for th	e reconciliation to work properly, the				
PI-401 must have been filed with the Department.					
	green boxes below are actual, district-submitted				
r tumbers appearing in the	2007 PI-401 data.				
D					
<u> </u>	o not type in these fields.				
Fund 10, PI-401	1,603,772.00				
Fund 38, PI-401	0.00				
*					
Fund 41, PI-401	0.00				
	1,603,772.00				
Chargeback, PI-401	877.00				
Fund 39, PI-401	396,394.00				
Fund 80, PI-401	14,400.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	2,015,443.00				
Computer Aid	1,600.00 < don't change				
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Computer Aid 0	Results 0				
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District:	GILMAN	▼ 2135			06-07 Final Revenue Limit Worksheet - Using to	he Oct 15 Gen Aid	Cert.
			CO David in Data				
DINIAI DINIA	Updated on: <u>5/23/2</u>		i-06 Rev Lim Data.		0005 0000 Davis Davis (Fig. 1, 40, 00, 44)		4 0 4 4 0 4 5
	L AS OF 5/23/07 8:00 AN		fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,211,645
Line 1: 2005-2006 I		= L	4,211,645		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	509
	nt May Not Exceed Line 9 of Fi				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,274.35
	Certification (05-06 line 12)	+ -	3,193,763	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
	<u>I Received (Src 691)</u> ert (05-06 In 18, levy 10 Src :	211)	2,441		A. Allowed Per Pupil Increase	256.93	
•	ert (05-06 ln 14B, levy 38 Sr		1,023,632		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	ert (05-06 ln 14C, levy 38 Srt		0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,531.28
	Over Levy (05-06 bottom lin		8,191		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	493
00 00 Ald I Charty for	Over Levy (00 00 bottom iii)	<u>-</u>	0,191		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,205,92
05 00 L (05 00 N	B	(a) Future and the Helician				` ´ F	
	on-Recurring Exemptions (In 1	U), Enter amnt used below		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	33,049
	g Ref to Exceed Limit		0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enr		-	0		Prior Year Carryover (100% of Amnt Entered Above)	00.040	
05-06 Other Non-Re	ecurring exemption	-	0		. <u>Transfer of Service</u> (if negative, include sign) . Transfer of Territory (if negative, include sign)	33,049	
0	mahar O Cumanan FTF	: Mamahayalaka A			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	mber & Summer FTE	•	ages		-	0	
	Inter-District Resident Transfe	· ·	=	E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(0	03+.4ss)+(04+.4ss)+(05+.4s	<u> </u>	509				
C	2003	2004 2005		^	0000 0007 Limit with December 5	ř	4 000 07/
Summer fte:	15	13 8			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	4,238,970
% (40,40,40)	6 514	5 3 496 504			D. Total 2006-2007 Non-Recurring Exemptions (A + B + C) Non-Recurring Referenda, to Exceed 2006-07 Limit	0	102,375
Sept fte: Total fte	520	501 507			Declining Enrollment Exemptn for 06-07 (from left)	102,375	
Total ne	J20 <u> </u>	301 307			Other Non-Recurring Exemption	102,373	
Line 6: Curr Ava:(0	4+.4ss)+(05+.4ss)+(06+.4s	s) / 3 =	493		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- I n 10)	4,341,345
	2004	2005 2006	.00		2. Oct 15 Cert of 2006-07 General Aid	2.1.10)	3,285,860
Summer fte:	13	8 6			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	, ,
% (40,40,40)	5	3 2		13	3. Allowable Limited Revenue: (Line 11 - Line 12)		1,055,485
Sept fte:	496	504 468			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte	501	507 470		14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,055,485
		_			Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declin	ning Enrollment Exemp	tion =	102,375		. Gen Operations: Fnd 10 including Src 211 & Src 691	1,055,485	(Proposed Fund 10)
	//	., F			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FIE Los	s (Line 2 - Line 6 , if > 0		16		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(4 - D - C - D)	(to Budget Rpt)
V /line F Mession	X 0.	_	12		5. Total Revenue from Other Levies . Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	(A+B+C+D):	585,362
	Im 2006-2007 Revenue pe	er Memb) =	8,531.28		. Community Services (Fnd 80 Src 211)	545,362 40,000	(to Budget Bot)
INUIT-NECUIII	ng Exemption Amount:		102,375		. <u>Confindinty Services (Find 80 Sid 211)</u> . Prior Year Levy Chargeback (Src 212)	40,000	(to Budget Rpt) (to Budget Rpt)
Line 17: State A	id for Exempt Compute	rs = Γ	1,988		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine $17 = A \times (Line 16)$		Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,640,847
	ty Values (mailed 10/3/06)	/ ('. Actual Src 691 (Vouchered Computer Aid)	1,988	(to Budget Rpt)
	emputer Property Valuation	Required	221,300		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,053,497	(to Budget Rpt)
	ax Apportionment Equalized		182,472,763		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		
C. 2006 TIF-Out Va	alue plus Exempt Computer	s (A + B)	182,694,063	19	. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,638,859
	places a portion of propos				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00898139
	r Value X (Proposed Levy /	(TIF-Out Val + Comput	er Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	545,362	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

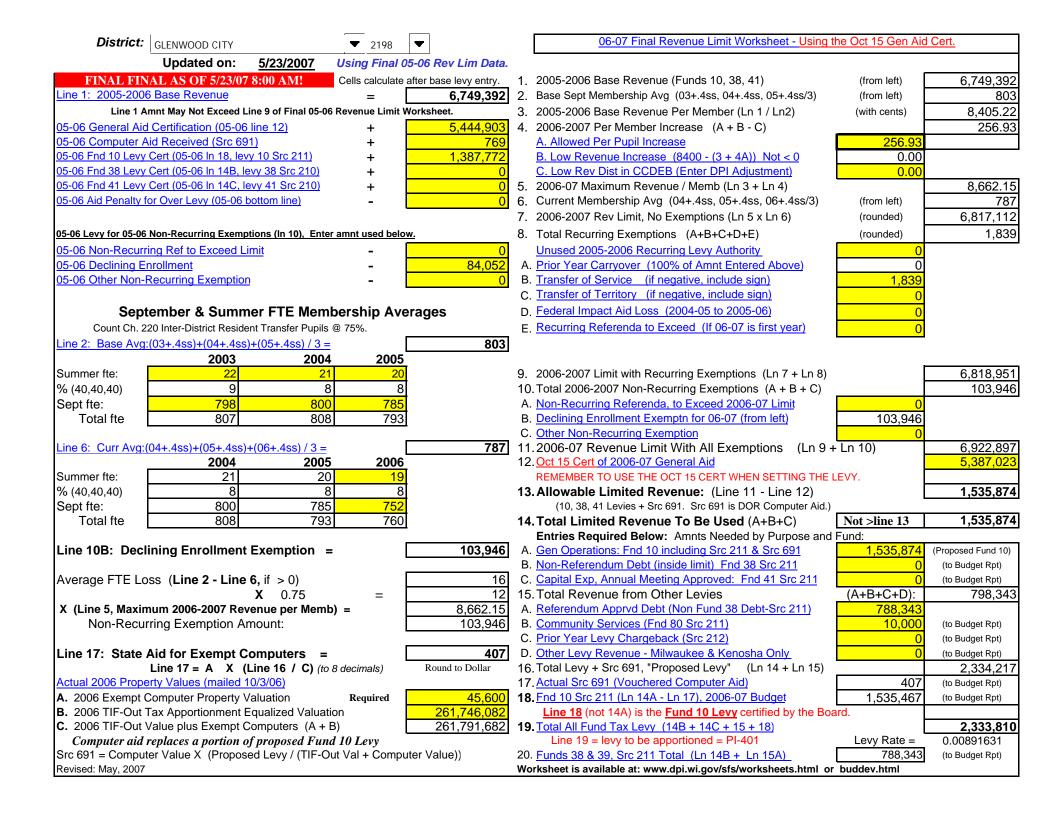
DPI Reconciliation						
In order for the reconciliation to work properly, the						
PI-401 must have been filed with the Department.						
Numbers appearing in the green boxes below are actual, district-submitted						
r tumbers appearing in the	2007 PI-401 data.					
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Fund 10, PI-401	1,053,497.00					
Fund 38, PI-401	0.00					
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Fund 41, PI-401	0.00					
	1,053,497.00					
Chargeback, PI-401	0.00					
Fund 39, PI-401	545,362.00					
Fund 80, PI-401	40,000.00					
Fund 48/Other, PI-401	0.00					
Total, PI-401	1,638,859.00					
Computer Aid	1,988.00 < don't change Results					
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DPI Reconciliation						
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PI-401 must have been filed with the Department.						
Numbers appearing in the green boxes below are actual, district-submitted						
	2007 PI-401 data.					
n	o not type in these fields.					
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Fund 10, PI-401	605,657.00					
Fund 38, PI-401	0.00					
Fund 41, PI-401	0.00					
r unu 41, 11-401	605,657.00					
	003,037.00					
	2.22					
Chargeback, PI-401	0.00					
Fund 39, PI-401	0.00					
Fund 80, PI-401	0.00					
Fund 48/Other, PI-401	0.00					
Total, PI-401	605,657.00					
~	40.00					
Computer Aid	12.00 < don't change Results					
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District:	GLENDALE-RIVER HII	LLS	▼ 2184	▼		06-07 Final Revenue Limit Worksheet - Using th	e Oct 15 Gen Aid	Cert.
<u>"</u>	Updated on:	5/23/2007	Using Final 0!	5-06 Rev Lim Data.				
FINAL FINA	AL AS OF 5/23/07		•	ifter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	10,367,027
Line 1: 2005-2006		0.0071171.		10,367,027		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	920
	nnt May Not Exceed Li	ine 9 of Final 05-06				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	11,268.5
	Certification (05-06		+	899,801		2006-2007 Per Member Increase (A + B - C)	(with conto)	256.93
	id Received (Src 69		· +	303,010	٠.	A. Allowed Per Pupil Increase	256.93	200.00
	Cert (05-06 ln 18, lev		+	9,234,918		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy 0	Cert (05-06 ln 14B, le	evy 38 Src 210)	+	52,685		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy 0	Cert (05-06 ln 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		11,525.4
05-06 Aid Penalty fo	or Over Levy (05-06 b	oottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	92
			_		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	10,684,08
05-06 Levy for 05-06 N	Non-Recurring Exemp	tions (In 10), Enter	amnt used below	<u>ı.</u>	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurrir	ng Ref to Exceed Li	mit	- [0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining En			_	123,387	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
	Recurring Exemption]	-	0		. Transfer of Service (if negative, include sign)	0	
			_		С	. Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summ	er FTE Memb	ership Ave	rages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
-	20 Inter-District Reside		-	•	Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:((03+.4ss)+(04+.4ss))+(05+.4ss) / 3 =	Γ	920			-	
	2003	2004	2005					
Summer fte:	44	42	37		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,684,083
% (40,40,40)	18	17	15		10). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	896	902	911			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	914	919	926			. Declining Enrollment Exemptn for 06-07 (from left)		
1			_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0	04+.4ss)+(05+.4ss)-		L	927		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	10,684,083
о г	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid	=> 0.7	783,43
Summer fte:	42 17	37 15	35 14		40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	EVY.	0.000.04
% (40,40,40) Sept fte:	902	911	923		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	9,900,648
Total fte	919	926	937		1/		Not >line 13	9,900,648
Total ite	919	920	937		14	Entries Required Below: Amnts Needed by Purpose and F		3,300,040
Line 10B: Decli	ning Enrollment	Exemption =			Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	9,844,261	(Proposed Fund 10)
	=		L			Non-Referendum Debt (inside limit) Fnd 38 Src 211	56,387	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line	6. if > 0)	Γ			. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
J	,	X 0.75	=		15	5. Total Revenue from Other Levies	(A+B+C+D):	200,14
X (Line 5, Maxim	um 2006-2007 Rev	enue per Memb) =		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	0	·
Non-Recurr	ring Exemption Ar	mount:				. Community Services (Fnd 80 Src 211)	178,473	(to Budget Rpt)
			-			. Prior Year Levy Chargeback (Src 212)	21,672	(to Budget Rpt)
	Aid for Exempt C			295,621		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line 17 = A X (I		3 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0.5-0.5	10,100,793
	rty Values (mailed 1		" .	FF 000 000		Actual Src 691 (Vouchered Computer Aid)	295,621	(to Budget Rpt)
	Computer Property V		Required	55,262,000	18	S. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	9,548,640	(to Budget Rpt)
	ax Apportionment E			1,832,933,114	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Boar	ra.	0.005.474
	'alue plus Exempt C replaces a portion o			1,888,195,114	18	1. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401	Levy Rate =	9,805,172 0.00534944
	<i>repiaces a portion o</i> er Value X(Propose			er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	56,387	(to Budget Rpt)
Revised: May, 2007	51 Value A (F1000St	eu Levy / (TIF-Ot	ıt vai + Compui	.ci value))		brksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to budget Kpt)
TCVISCU. IVIAY, 2007					44(ornancer is available at. www.api.wi.gov/sis/worksiteets.ittiii Of	NUUUE VIIIIIIII	

DPI Reconciliation					
In order for the reconciliation to work properly, the					
PI-401 must h	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
D	o not type in these fields.				
D	o not type in these news.				
Fund 10, PI-401	9,548,640.00				
Fund 38, PI-401	56,387.00				
Fund 41, PI-401	0.00				
r und 41, 11-401	9,605,027.00				
	9,003,027.00				
CI I I DI 404	21 672 00				
Chargeback, PI-401	21,672.00				
Fund 39, PI-401	0.00				
Fund 80, PI-401	178,473.00				
Fund 48/Other, PI-401	0.00				
T-4-1 DI 401	0.005.172.00				
Total, PI-401	9,805,172.00				
Computer Aid	295,621.00 < don't change				
computer 71th	Results				
0	0				
0	0				
You have levied to your ma	ximum.				
v					
0					
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	0				
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DPI Reconciliation In order for the reconciliation to work properly, the								
						PI-401 must have been filed with the Department.		
	xes below are actual, district-submitted							
11 0 0	I-401 data.							
Do not type	e in these fields.							
Fund 10, PI-401	1,535,467.00							
Fund 38, PI-401	0.00							
Fund 41, PI-401	0.00							
	1,535,467.00							
<u></u>								
Chargeback, PI-401	0.00							
Fund 39, PI-401	788,343.00							
Fund 80, PI-401	10,000.00							
Fund 48/Other, PI-401	0.00							
Total, PI-401	2,333,810.00							
Computer Aid	407.00 < don't change							
	esults							
0	0							
0	0							
You have levied to your maximum.								
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	0							
	V .							
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0	v							

District: GLIDDEN	▼ 2205 ▼	<u>06</u>	-07 Final Revenue Limit Worksheet - Usir	ng the Oct 15 Gen Aid	l Cert.
	sing Final 05-06 Rev Lim Data.				
	ells calculate after base levy entry.	2005-2006 Bas	e Revenue (Funds 10, 38, 41)	(from left)	2,366,576
Line 1: 2005-2006 Base Revenue	= 2,366,576		bership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,500,57
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Re		·	e Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,581.28
05-06 General Aid Certification (05-06 line 12)	+ 1,209,739		Member Increase (A + B - C)	(with conto)	256.93
05-06 Computer Aid Received (Src 691)	+ 471	A. Allowed Per	· · · · · · · · · · · · · · · · · · ·	256.93	200.00
05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211)	+ 1,204,272		e Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 ln 14B, levy 38 Src 210)	+ 0		et in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	. 2006-07 Maxim	num Revenue / Memb (Ln 3 + Ln 4)		9,838.2
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0	. Current Membe	ership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	234
		. 2006-2007 Rev	Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,302,14
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter am	nt used below.	. Total Recurring	Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurring Ref to Exceed Limit	- 0	_	2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 47,906		yover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		vice (if negative, include sign)	0	
	<u> </u>	. Transfer of Ter	ritory (if negative, include sign)	0	
September & Summer FTE Member	ship Averages	. Federal Impact	Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 7	. •	Recurring Refe	renda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	247				
2003 2004	2005				
Summer fte: 6 6	6	. 2006-2007 Lim	it with Recurring Exemptions (Ln 7 + Ln 8	3)	2,302,14
% (40,40,40) 2 2	2		7 Non-Recurring Exemptions (A + B + C))	98,382
Sept fte: 252 248	236		Referenda, to Exceed 2006-07 Limit	0	
Total fte 254 250	238		Iment Exemptn for 06-07 (from left)	98,382	
		C. Other Non-Rec		0	0.100.501
<u>Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 2004</u>	234		enue Limit With All Exemptions (Ln	9 + Ln 10)	2,400,523
2004 2005 Summer fte: 6 6	2006		<u>2006-07 General Aid</u> USE THE OCT 15 CERT WHEN SETTING TH	IE I E\/\/	1,048,849
Summer fte: 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	<u> </u>		mited Revenue: (Line 11 - Line 12)	1E LEVY.	1,351,674
Sept fte: 248 236	212		evies + Src 691. Src 691 is DOR Computer Ai	d)	1,331,07
Total fte 250 238	213	•	I Revenue To Be Used (A+B+C)	Not >line 13	1,351,674
200	2.0		red Below: Amnts Needed by Purpose a		1,001,01
Line 10B: Declining Enrollment Exemption =	98,382		s: Fnd 10 including Src 211 & Src 691	1,351,674	(Proposed Fund 10)
	<u> </u>		m Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	13	C. Capital Exp, Ar	nual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75	= 10	Total Revenu	e from Other Levies	(A+B+C+D):	(
X (Line 5, Maximum 2006-2007 Revenue per Memb) =	9,838.21	A. Referendum Ap	pprvd Debt (Non Fund 38 Debt-Src 211)	0	
Non-Recurring Exemption Amount:	98,382		rvices (Fnd 80 Src 211)	0	(to Budget Rpt)
			Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	381		venue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 do	ecimals) Round to Dollar		c 691, "Proposed Levy" (Ln 14 + Ln 15	·	1,351,674
Actual 2006 Property Values (mailed 10/3/06) A. 2006 Exempt Computer Property Valuation	Dogwined 44 000		(Vouchered Computer Aid) (Ln 14A - Ln 17), 2006-07 Budget	381	(to Budget Rpt)
B. 2006 Exempt Computer Property Valuation B. 2006 TIF-Out Tax Apportionment Equalized Valuation	Required 41,900 148,469,712		4A) is the Fund 10 Levy certified by the I	1,351,293	(to Budget Rpt)
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	148,511,612		Fax Levy (14B + 14C + 15 + 18)	oualu.	1,351,293
Computer aid replaces a portion of proposed Fund 10			yy to be apportioned = PI-401	Levy Rate =	0.00910147
Src 691 = Computer Value X (Proposed Levy / (TIF-Out \			Src 211 Total (Ln 14B + Ln 15A)	0	(to Budget Rpt)
	//				,

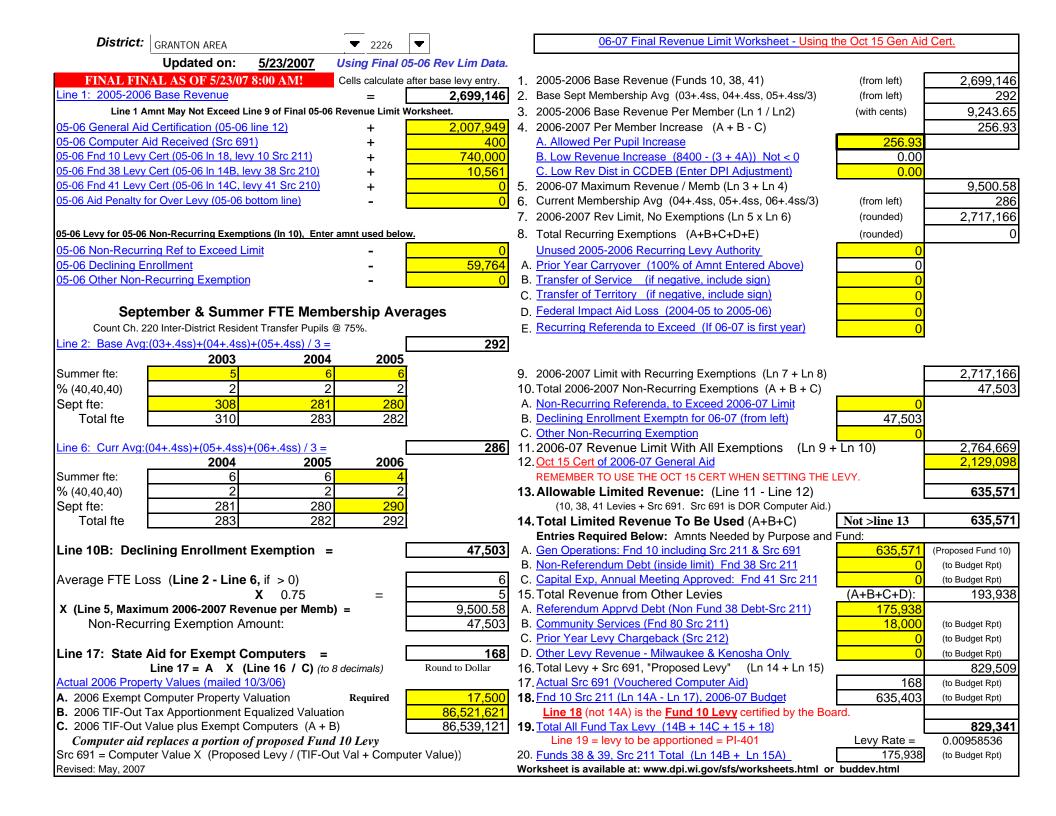
DPI Reconciliation							
In order for the reconciliation to work properly, the							
PI-401 must l	nave been filed with the Department.						
	green boxes below are actual, district-submitted						
	2007 PI-401 data.						
n	o not type in these fields.						
D	o not type in these neius.						
Fund 10, PI-401	1,351,293.00						
Fund 38, PI-401	0.00						
Fund 41, PI-401	0.00						
r unu 41, 11-401	1,351,293.00						
	1,551,295.00						
	0.00						
Chargeback, PI-401	0.00						
Fund 39, PI-401	0.00						
Fund 80, PI-401	0.00						
Fund 48/Other, PI-401	0.00						
Total, PI-401	1,351,293.00						
Commuton Aid	201 00 c doubt change						
Computer Aid	381.00 < don't change Results						
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0	ů 0						
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District: GOODMAN-ARMSTRO	DNG ▼ 2212	▼		06-07 Final Revenue Limit Worksheet - Using the Oc	ct 15 Gen Aid	Cert.
Updated on:		-06 Rev Lim Data.				
FINAL FINAL AS OF 5/23/07		fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,117,966
Line 1: 2005-2006 Base Revenue	=	2,117,966			(from left)	194
	ine 9 of Final 05-06 Revenue Limit Wo				with cents)	10,917.3
05-06 General Aid Certification (05-06	_	863,048		2006-2007 Per Member Increase (A + B - C)	with ochio)	256.9
05-06 Computer Aid Received (Src 69		610	٦.	A. Allowed Per Pupil Increase	256.93	200.9
05-06 Fnd 10 Levy Cert (05-06 In 18, lev		1,282,912		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, le		36,900		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, le		0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	11,174.2
05-06 Aid Penalty for Over Levy (05-06 b		10,917			(from left)	18
		. 5,5		· · · · · · · · · · · · · · · · ·	(rounded)	2,089,59
05-06 Levy for 05-06 Non-Recurring Exemp	tions (In 10) Enter amnt used below				(rounded)	2,000,00
05-06 Non-Recurring Ref to Exceed Li		. 0	0.	Unused 2005-2006 Recurring Levy Authority	(Tourided)	
05-06 Non-Recurring Rer to Exceed Li 05-06 Declining Enrollment		54,587	٨	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	, - -	0		Transfer of Service (if negative, include sign)	0	
00-00 Other Non-Necurning Exemption	·	0		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	0	
Contombox 9 Cumm	or FTE Mambarabin Aver			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	er FTE Membership Aver	ages		·	0	
Count Ch. 220 Inter-District Reside	<u> </u>		E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)		194				
2003	2004 2005		^	2000 2007 Limit with December Franchisms (L. 7. L. 9)	<u> </u>	0.000.50
Summer fte: 9	17 19			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	2,089,590
% (40,40,40) 4	7 8			. Total 2006-2007 Non-Recurring Exemptions (A + B + C) . Non-Recurring Referenda, to Exceed 2006-07 Limit	0	55,87
Sept fte: 202	183 179			Declining Enrollment Exemptn for 06-07 (from left)	FF 074	
Total fte 206	190 187			Other Non-Recurring Exemption	55,871	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)-	L(06+ 4ss) / 3 -	187		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 1	10)	2,145,46
2004	2005 2006	107		. Oct 15 Cert of 2006-07 General Aid	10)	836,583
Summer fte: 17	19 11		'-	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	_	000,000
% (40,40,40) 7	8 4		13	. Allowable Limited Revenue: (Line 11 - Line 12)		1,308,87
Sept fte: 183	179 179			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	1,000,01
Total fte 190	187 183		14	· · · · · · · · · · · · · · · · · · ·	t >line 13	1,308,878
				Entries Required Below: Amnts Needed by Purpose and Fund:		,,-
Line 10B: Declining Enrollment	Exemption =	55,871	A.			(Proposed Fund 10)
J	•	,		Non-Referendum Debt (inside limit) Fnd 38 Src 211	36,900	(to Budget Rpt)
Average FTE Loss (Line 2 - Line	6 , if > 0)	7	C.	Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
,	X 0.75 =	5	15	. Total Revenue from Other Levies (A+	+B+C+D):	
X (Line 5, Maximum 2006-2007 Rev	renue per Memb) =	11,174.28	A.	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	0	
Non-Recurring Exemption Ar	mount:	55,871		. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
	_			Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt C		554		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line 16 / C) (to 8 decimals)	Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,308,878
Actual 2006 Property Values (mailed 1				. Actual Src 691 (Vouchered Computer Aid)	554	(to Budget Rpt)
A. 2006 Exempt Computer Property V		54,000	18		1,271,424	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment E	•	127,574,100		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	<u> </u>	
C. 2006 TIF-Out Value plus Exempt C		127,628,100	19	. <u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u>	L S.	1,308,324
Computer aid replaces a portion of		\	00		evy Rate =	0.01025540
Src 691 = Computer Value X (Propose	ea Levy / (TIF-Out Val + Comput	er value))		. <u>Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)</u>	36,900	(to Budget Rpt)
Revised: May, 2007			Wc	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or budd	aev.ntml	

	DPI Reconciliation						
	In order for the reconciliation to work properly, the						
PI-401 must have been filed with the Department.							
Numbers appearing in the green boxes below are actual, distric	rt-submitted						
2007 PI-401 data.	or submitted						
Do not type in these fields.							
Fund 10, PI-401 1,271,424.00							
Fund 38, PI-401 1,271,424.00 36,900.00							
Fund 41, PI-401 0.00							
1,308,324.00							
Chargeback, PI-401 0.00							
Fund 39, PI-401 0.00							
Fund 80, PI-401 0.00							
Fund 48/Other, PI-401 0.00							
Total, PI-401 1,308,324.00							
Computer Aid 554.00 < don'	t change						
Results							
0	0						
0	0						
You have levied to your maximum.							
0							
0							
	0						
0							
0							

District:	GRAFTON		— 2217	~		06-07 Final Revenue Limit Worksheet - Using the	ne Oct 15 Gen Aid	Cert.
<u></u>	Updated on:	5/23/2007	Using Final 05	 i-06 Rev Lim Data.				
FINAL FINA	L AS OF 5/23/07		_	fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	18,500,805
Line 1: 2005-2006		0.00 /11/1.	= [18,500,805		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,006
	nt May Not Exceed Li	ine 9 of Final 05-06 F				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,222.73
05-06 General Aid 0			+	7,243,421		2006-2007 Per Member Increase (A + B - C)	(With conto)	256.93
05-06 Computer Aic			<u> </u>	53,314	٠.	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy C			+	11,203,070		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy C	ert (05-06 ln 14B, le	evy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy C	ert (05-06 ln 14C, le	evy 41 Src 210)	+	1,000	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,479.66
05-06 Aid Penalty for	Over Levy (05-06 b	oottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,026
			_	_	7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	19,205,79
05-06 Levy for 05-06 N	on-Recurring Exemp	tions (In 10), Enter a	amnt used below	<u>'-</u>	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	276,58
05-06 Non-Recurrin	g Ref to Exceed Li	imit	_ [0		Unused 2005-2006 Recurring Levy Authority	0	,
05-06 Declining Enr	•			0	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Re		1	-	0		Transfer of Service (if negative, include sign)	276,581	
			-		С	Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summ	er FTE Memb	ership Ave	rages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	Inter-District Reside		•		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(0	03+.4ss)+(04+.4ss))+(05+.4ss) / 3 =	Г	2,006			-	
	2003	2004	2005	,				
Summer fte:	8	7	7		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		19,482,372
% (40,40,40)	3	3	3		10). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	1,980	2,011	2,017		Α	. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	1,983	2,014	2,020		В	. Declining Enrollment Exemptn for 06-07 (from left)		
			_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0-			L	2,026		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	19,482,372
	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid		7,333,575
Summer fte:	/	7	14		4.0	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	10 110 70
% (40,40,40)	3	3	2.020		13	3. Allowable Limited Revenue: (Line 11 - Line 12)	L	12,148,797
Sept fte:	2,011 2,014	2,017 2,020	2,038 2,044		4.4	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) J. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	12,148,797
Total ite	2,014	2,020	2,044		14	Entries Required Below: Amnts Needed by Purpose and F		12,140,791
Line 10B: Declin	ning Enrollment	Exemption =	Г		Δ	. Gen Operations: Fnd 10 including Src 211 & Src 691	12,147,797	(Proposed Fund 10)
Line rob. beening	ing Emonition	Exemption =	_			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	s (Line 2 - Line	6. if > 0)	Г			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	1,000	(to Budget Rpt)
7 o. a.g	· (X 0.75	=			5. Total Revenue from Other Levies	(A+B+C+D):	1,552,587
Χ (Line 5, Maximι	ım 2006-2007 Rev		=		_	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,542,947	,== ,50
·	ing Exemption Ar	• •			_	Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
	-					Prior Year Levy Chargeback (Src 212)	9,640	(to Budget Rpt)
Line 17: State A				60,298		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	line $17 = A \times (I$		decimals)	Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		13,701,384
Actual 2006 Propert						. Actual Src 691 (Vouchered Computer Aid)	60,298	(to Budget Rpt)
A. 2006 Exempt Co			Required	6,472,100	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	12,087,499	(to Budget Rpt)
B. 2006 TIF-Out Ta				1,464,157,690	۰.	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	rd.	40.044.654
C. 2006 TIF-Out Va				1,470,629,790	19	1. Total All Fund Tax Levy (14B + 14C + 15 + 18)	Love Boto	13,641,086
Src 691 = Computer	r Value X (Propose			er ValueV	20	Line 19 = levy to be apportioned = PI-401 Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 1,542,947	0.00931668 (to Budget Rpt)
Revised: May, 2007	i value A (F1000S6	eu Levy / (TIF-Oul	ı vai + Comput	ei value))		: Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to budget Kpt)
Neviseu. May, 2007					44(or name et la available at. www.upi.wi.gov/sis/worksileets.ntml or	Duduev.IIIIII	

DPI Reconciliation					
	e reconciliation to work properly, the				
	nave been filed with the Department.				
Numbers appearing in the	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
D	o not type in these fields.				
E 140 DI 404	12,007,400,00				
Fund 10, PI-401	12,087,499.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	1,000.00				
	12,088,499.00				
Cl 1 1 DT 401	0.640.00				
Chargeback, PI-401 Fund 39, PI-401	9,640.00				
Fund 80, PI-401 Fund 80, PI-401	1,542,947.00 0.00				
Fund 48/Other, PI-401	0.00				
r und 48/Other, 11-401	0.00				
Total, PI-401	13,641,086.00				
,	,-,-,-,-				
Computer Aid	60,298.00 < don't change				
	Results				
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o You have levied to your ma	•				
Tou have levied to your ma	xiiiuiii.				
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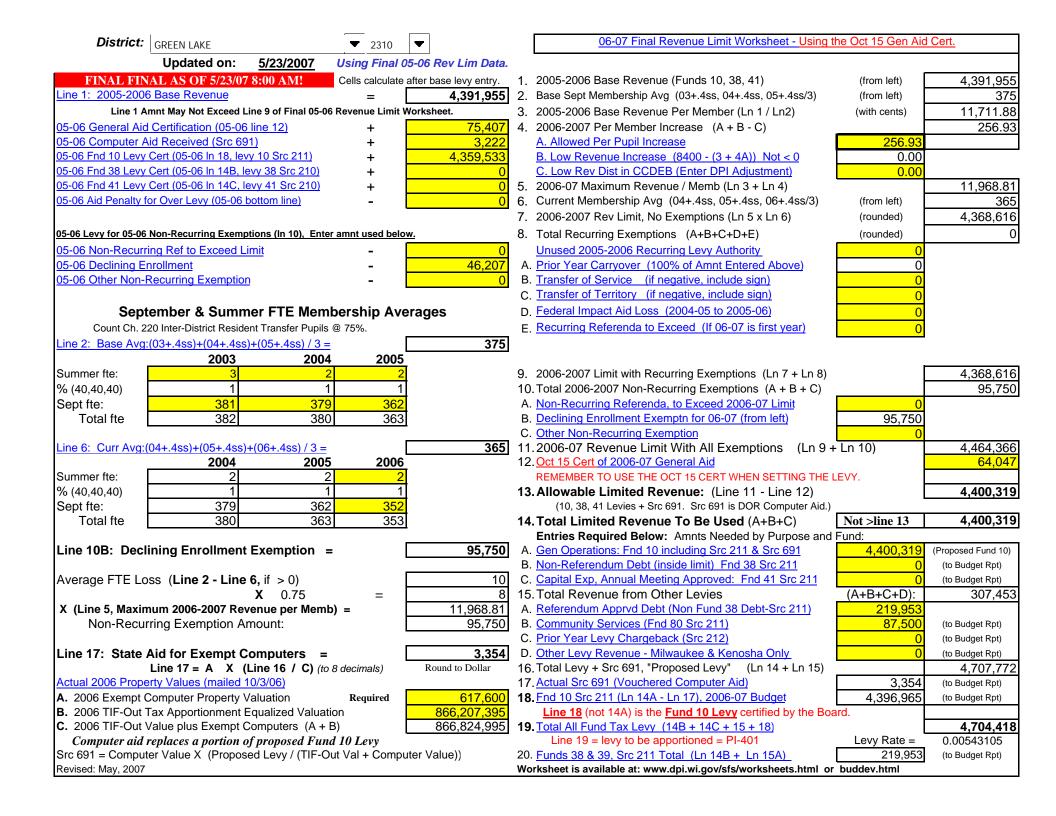
DPI Reconciliation					
	e reconciliation to work properly, the				
	nave been filed with the Department.				
Numbers appearing in the	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
D	o not type in these fields.				
Fund 10, PI-401	635,403.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
	635,403.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	175,938.00				
Fund 80, PI-401	18,000.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	829,341.00				
~	440.00				
Computer Aid	168.00 < don't change Results				
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District:	GRANTSBURG	<u> </u>	—		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Ger	Aid Cert	<u></u>
<u> </u>	Updated on:	5/23/2007	05-06 Rev Lim Data.				
FINAL FINA	AL AS OF 5/23/07		e after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (from left)		8,197,078
Line 1: 2005-2006		=	8,197,078		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)		1,011
		ne 9 of Final 05-06 Revenue Limit			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)		8,107.89
	Certification (05-06		6,240,776		2006-2007 Per Member Increase (A + B - C)	<u> </u>	292.1
	id Received (Src 69		3.096	٠.	A. Allowed Per Pupil Increase 256	93	202.1
	Cert (05-06 ln 18, lev		1,985,605		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 35		
05-06 Fnd 38 Levy (Cert (05-06 ln 14B, le		0			00	
05-06 Fnd 41 Levy 0	Cert (05-06 ln 14C, le	vy 41 Src 210) +	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
05-06 Aid Penalty fo	or Over Levy (05-06 b	ottom line)	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)		993
				7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)		8,341,20
05-06 Levy for 05-06 N	Non-Recurring Exempt	tions (In 10), Enter amnt used bel	ow.	8.	Total Recurring Exemptions (A+B+C+D+E) (rounded)		
05-06 Non-Recurrin	ng Ref to Exceed Li	mit -	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining En			32,399	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
	Recurring Exemption	-	0		. Transfer of Service (if negative, include sign)	0	
			<u> </u>	С	. Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summ	er FTE Membership Av	erages	D	. Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•		nt Transfer Pupils @ 75%.	J	Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:((03+.4ss)+(04+.4ss)	+(05+.4ss) / 3 =	1,011				
	2003	2004 2009					
Summer fte:	47	48 4	<mark>7</mark>	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		8,341,200
% (40,40,40)	19	19 19	9	10). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		117,600
Sept fte:	1,018	1,008 95	1		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	1,037	1,027 970	O O		. Declining Enrollment Exemptn for 06-07 (from left) 117,6	00	
					. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0	04+.4ss)+(05+.4ss)+		993		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		8,458,800
о Г	2004	2005 2000		12	2. Oct 15 Cert of 2006-07 General Aid		6,015,212
Summer fte:	48 19	47 45 19 18		4.	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		0.440.50
% (40,40,40) Sept fte:	1,008	951 964		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	<u> </u>	2,443,588
Total fte	1,006	970 982		1/	I. Total Limited Revenue To Be Used (A+B+C) Not >line 13		2,443,588
Total ite	1,021	970] 902	<u> </u>	14	Entries Required Below: Amnts Needed by Purpose and Fund:		2,443,300
Line 10B: Decli	ning Enrollment	Exemption =	117,600	Α	Gen Operations: Fnd 10 including Src 211 & Src 691 2,443,5	88 (Prop	osed Fund 10)
	9 =	_xope =	111,000		. Non-Referendum Debt (inside limit) Fnd 38 Src 211		Budget Rpt)
Average FTE Los	ss (Line 2 - Line	6, if > 0)	18		. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		Budget Rpt)
J	`	$\dot{\mathbf{X}}$ 0.75 =	14		5. Total Revenue from Other Levies (A+B+C+D):	1,173,439
X (Line 5, Maxim	um 2006-2007 Rev	enue per Memb) =	8,400.00	Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 1,157,4	<mark>39</mark>	
Non-Recurr	ring Exemption Ar	nount:	117,600		. Community Services (Fnd 80 Src 211) 16,0	00 (to	Budget Rpt)
					. Prior Year Levy Chargeback (Src 212)	0 (to	Budget Rpt)
	Aid for Exempt Co		2,256		. Other Levy Revenue - Milwaukee & Kenosha Only	0 (to	Budget Rpt)
	-	Line 16 / C) (to 8 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,617,027
	rty Values (mailed 1		000.000		7. Actual Src 691 (Vouchered Computer Aid) 2,2		Budget Rpt)
	Computer Property V	-	260,300	18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 2,441,3	32 (to	Budget Rpt)
	ax Apportionment E		417,025,552	4.0	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	<u> </u>	2 64 4 77
	/alue plus Exempt C		417,285,852	15	1. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 - levy to be apportioned - PL-401 Levy Rate		3,614,771
			outer Value\)	20			
•	or value A (F10008)	ou Lovy / (Till Fout val + Collip	Julio Value))			00) (10	Dauger NPI)
		f proposed Fund 10 Levy ed Levy / (TIF-Out Val + Comp	outer Value))		Line 19 = levy to be apportioned = PI-401 Levy Rate 1. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 1. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 1. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 1. Total (Ln 14B + Ln 15A)		0086679 Budget R

DPI Reconciliation					
In order for th	In order for the reconciliation to work properly, the				
PI-401 must h	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
r tumbers appearing in the	2007 PI-401 data.				
D					
<u> </u>	o not type in these fields.				
Fund 10, PI-401	2,441,332.00				
Fund 38, PI-401	0.00				
*					
Fund 41, PI-401	0.00				
	2,441,332.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	1,157,439.00				
Fund 80, PI-401	16,000.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	3,614,771.00				
Computer Aid	2,256.00 < don't change				
	Results				
Computer Aid 0	Results 0				
0	Results 0 0				
	Results 0 0				
0 0 You have levied to your ma	Results 0 0				
0	Results 0 0				
0 0 You have levied to your ma	Results 0 0				
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0 0 You have levied to your ma 0	Results 0 0 ximum.				

District:	GREEN BAY AREA	▼ 2289			06-07 Final Revenue Limit Worksheet - Using	the Oct 15 Gen Aid	Cert.
Diodriot.			Y				
DIVIAL DIV	Updated on: <u>5/23/2007</u>		5-06 Rev Lim Data.		000F 0000 B	,, r	10= 010 101
	AL AS OF 5/23/07 8:00 AM!		fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	167,618,184
Line 1: 2005-2006		= <u>L</u>	167,618,184		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	20,045
	nnt May Not Exceed Line 9 of Final 05				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,362.09
	Certification (05-06 line 12)	+	113,870,579	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
	id Received (Src 691) Cert (05-06 In 18, levy 10 Src 211)	+ -	512,604 53,276,697		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	<u>256.93</u>	
	Cert (05-06 ln 14B, levy 38 Src 210)	+ +	55,276,697		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 ln 14C, levy 41 Src 210)		0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,619.02
	or Over Levy (05-06 bottom line)	<u> </u>	25,018		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	19,97
00 00 Ala i Chaity ic	or over Levy (05 00 bottom line)	- <u>L</u>	23,010		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	172,164,925
05 00 1 (05 00 1	N - B (1 - 40) - E					` <i>f</i>	
	Non-Recurring Exemptions (In 10), Er	nter amnt used below		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	666,298
	ng Ref to Exceed Limit	- <u>L</u>	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining En			16,678		Prior Year Carryover (100% of Amnt Entered Above)	0	
UD-UD Other Non-R	Recurring Exemption	- <u>-</u>	0		. <u>Transfer of Service (if negative, include sign)</u> . Transfer of Territory (if negative, include sign)	666,298	
				_		0	
•	ember & Summer FTE Me	•	rages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	20 Inter-District Resident Transfer Pup	_		E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:	(03+.4ss)+(04+.4ss)+(05+.4ss) / 3		20,045				
	2003 200			_	0000 00071: '' '' D	r	170 004 00
Summer fte:		63 83			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	172,831,223
% (40,40,40)		25 33). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	0	456,808
Sept fte: Total fte	20,033 20,00 20,054 20,00				. Non-Recurring Referenda, to Exceed 2006-07 Limit . Declining Enrollment Exemptn for 06-07 (from left)	456,808	
Total lie	20,054 20,03	28 20,054			. Other Non-Recurring Exemption	456,808	
Line 6: Curr Ava://	04+.4ss)+(05+.4ss)+(06+.4ss) / 3		19,975			+ Ln 10)	173,288,03
Line o. Oun myg.(t	2004 20		13,373		2. Oct 15 Cert of 2006-07 General Aid	. [11 10]	119,320,984
Summer fte:		83 81		-	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	,
% (40,40,40)		33 32		13	B. Allowable Limited Revenue: (Line 11 - Line 12)	•	53,967,047
Sept fte:	20,003 20,03				(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	•	EXCEEDS LIMI
Total fte	20,028 20,09	54 19,842		14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	53,992,904
_					Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Decli	ning Enrollment Exemption	=	456,808		. Gen Operations: Fnd 10 including Src 211 & Src 691	53,992,904	(Proposed Fund 10)
		_			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line 6 , if > 0)	L	70		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	X 0.75		53		5. Total Revenue from Other Levies	(A+B+C+D):	15,526,48
	um 2006-2007 Revenue per Mei	mb) =	8,619.02		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	15,476,062	
Non-Recuri	ring Exemption Amount:	L	456,808		. Community Services (Fnd 80 Src 211)	50.440	(to Budget Rpt)
l ino 17, Ctata A	hid for Evennt Committee		ECC 745		. <u>Prior Year Levy Chargeback (Src 212)</u> . Other Levy Revenue - Milwaukee & Kenosha Only	50,419	(to Budget Rpt)
	Aid for Exempt Computers Line 17 = A X (Line 16 / C)		566,715 Round to Dollar		. Other Levy Revenue - Milwaukee & Kenosha Only 5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	(to Budget Rpt) 69,519,385
	rty Values (mailed 10/3/06)	(10 o u c omiais)	Round to Donai		'. Actual Src 691 (Vouchered Computer Aid)	566,715	(to Budget Rpt)
	Computer Property Valuation	Required	68,315,500		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	53,426,189	(to Budget Rpt)
	ax Apportionment Equalized Valu		8,312,011,820	10	Line 18 (not 14A) is the Fund 10 Levy certified by the Box		(to Daaget ript)
	alue plus Exempt Computers (A		8,380,327,320	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	~··~·	68,952,670
	replaces a portion of proposed Fi		2,222,02.,020	. •	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00829555
	er Value X (Proposed Levy / (TIF-		er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	15,476,062	(to Budget Rpt)
Revised: May, 2007	• •	•	* *		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		· ·

DPI Reconciliation					
In order for the reconciliation to work properly, the					
PI-401 must h	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
rumbers appearing in the	2007 PI-401 data.				
n.					
Ш	o not type in these fields.				
Fund 10, PI-401	53,426,189.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
	53,426,189.00				
1	l				
Chargeback, PI-401	50,419.00				
Fund 39, PI-401	15,476,062.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	68,952,670.00				
Computer Aid	566,715.00 < don't change				
	Results				
You have overlevied by:	25,857				
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DPI Reconciliation						
In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.						
						green boxes below are actual, district-submitted
	2007 PI-401 data.					
n	o not type in these fields.					
D	o not type in these neids.					
Fund 10, PI-401	4,396,965.00					
Fund 38, PI-401	0.00					
Fund 41, PI-401	0.00					
r unu 41, r 1-401	4,396,965.00					
	4,390,905.00					
Chargeback, PI-401	0.00					
Fund 39, PI-401	219,953.00					
Fund 80, PI-401	87,500.00					
Fund 48/Other, PI-401	0.00					
Total, PI-401	4,704,418.00					
~	227122					
Computer Aid	3,354.00 < don't change Results					
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You have levied to your ma	ximum.					
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District: GREENDALE ▼	2296		06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
·	g Final 05-06 Rev Lim Data.		2005 2006 Page Payanya (Funda 10, 20, 41)	(f===== l=ft)	04 005 000
FINAL FINAL AS OF 5/23/07 8:00 AM! Cells Line 1: 2005-2006 Base Revenue	calculate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41) Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	21,095,836
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Reven	= 21,095,836			(from left)	2,065 10,215.90
05-06 General Aid Certification (05-06 line 12)	0.470.000		2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	
05-06 Computer Aid Received (Src 691)	+ 9,176,806 + 64,349	4.	2006-2007 Per Member Increase (A + B - C) A. Allowed Per Pupil Increase	256.93	256.93
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 12,023,012		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 381,669		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	10,472.83
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,05
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	21,521,666
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt (ised below.		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurring Ref to Exceed Limit	- 550,000	٥.	Unused 2005-2006 Recurring Levy Authority	(10011000)	
05-06 Declining Enrollment	- 0	Δ	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		Transfer of Service (if negative, include sign)	0	
			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Membersh	nin Averages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%	. •		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	2,065	_	Troodining redictional to Exceed (if the or its met year)	U	
2003 2004	2005				
Summer fte: 42 42	44	9	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Г	21,521,666
% (40,40,40) 17 17	18		Total 2006-2007 Non-Recurring Exemptions (A + B + C)	F	633,783
Sept fte: 2,072 2,060	2,010		Non-Recurring Referenda, to Exceed 2006-07 Limit	550.000	000,. 00
Total fte 2,089 2,077	2,028		Declining Enrollment Exemptn for 06-07 (from left)	83,783	
, <u> </u>		C	. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	2,055	11	.2006-07 Revenue Limit With All Exemptions (Ln 9 + Lr	n 10)	22,155,449
2004 2005	2006	12	. Oct 15 Cert of 2006-07 General Aid		8,123,184
Summer fte: 42 44	49		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEV	Υ.	
% (40,40,40) 17 18	20	13	Allowable Limited Revenue: (Line 11 - Line 12)	L	14,032,265
Sept fte: 2,060 2,010	2,041		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte 2,077 2,028	2,061	14	` ,	Not >line 13	14,032,265
Line 40D - Dealisius Famellos est Famentico	00.700		Entries Required Below: Amnts Needed by Purpose and Fur		
Line 10B: Declining Enrollment Exemption =	83,783		. Gen Operations: Fnd 10 including Src 211 & Src 691 . Non-Referendum Debt (inside limit) Fnd 38 Src 211	-, -, -	(Proposed Fund 10)
Average ETE Loss (Line 2 Line 6 if > 0)	10		. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	592,098	(to Budget Rpt) (to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75	= 8			(A+B+C+D):	(to Budget Rpt) 695,190
X (Line 5, Maximum 2006-2007 Revenue per Memb) =	10,472.83		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	Λ.Τ.Ε.Τ.Ο .Τ .Ε.).	033,130
Non-Recurring Exemption Amount:	83,783		Community Services (Fnd 80 Src 211)	690,000	(to Budget Rpt)
2.52	33,700		Prior Year Levy Chargeback (Src 212)	5,190	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	61,879		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decin			. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		14,727,455
Actual 2006 Property Values (mailed 10/3/06)			. Actual Src 691 (Vouchered Computer Aid)	61,879	(to Budget Rpt)
	quired 5,768,800	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	13,378,288	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	1,367,221,900		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	1,372,990,700	19	<u>Total All Fund Tax Levy</u> (14B + 14C + 15 + 18)	[14,665,576
Computer aid replaces a portion of proposed Fund 10 L			Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.01072655
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val	+ Computer Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	592,098	(to Budget Rpt)
Revised: May, 2007		Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bu	ladev.html	

DPI Reconciliation				
	e reconciliation to work properly, the			
	nave been filed with the Department.			
Numbers appearing in the	green boxes below are actual, district-submitted			
	2007 PI-401 data.			
D	o not type in these fields.			
Fund 10, PI-401	13,378,288.00			
Fund 38, PI-401	592,098.00			
Fund 41, PI-401	0.00			
	13,970,386.00			
Chargeback, PI-401	5,190.00			
Fund 39, PI-401	0.00			
Fund 80, PI-401	690,000.00			
Fund 48/Other, PI-401	0.00			
TF 4 1 DT 401	14.665.576.00			
Total, PI-401	14,665,576.00			
Computer Aid	61,879.00 < don't change			
	Results			
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District: GREENFIE	I D	▼ 2303	_		06-07 Final Revenue Limit Worksheet - Using the	ne Oct 15 Gen Aid	Cert.
Update			5-06 Rev Lim Data.				
FINAL FINAL AS O		_	ifter base levy entry.	4	2005 2006 Page Payanua (Funda 10, 29, 41)	(from loft)	27 626 420
Line 1: 2005-2006 Base Rev				۱. ၁	2005-2006 Base Revenue (Funds 10, 38, 41) Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left) (from left)	27,626,428
	t Exceed Line 9 of Final 05-06	= L	27,626,428		2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	2,963 9,323.80
05-06 General Aid Certification			11,362,699		` ,	(with cents)	,
05-06 General Aid Certification 05-06 Computer Aid Receive		+ +	110,006	4.	2006-2007 Per Member Increase (A + B - C) A. Allowed Per Pupil Increase	256.93	256.93
05-06 Fnd 10 Levy Cert (05-06		+	16,194,458		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06	•	+	192.352		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06		<u> </u>	0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,580.73
05-06 Aid Penalty for Over Lev			0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,943
		_			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	28,196,088
05-06 Levy for 05-06 Non-Recurr	ing Exemptions (In 10). Ente	amnt used below	I.		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	
05-06 Non-Recurring Ref to I		_	0	٥.	Unused 2005-2006 Recurring Levy Authority	(roundou)	
05-06 Declining Enrollment	ZAGOGG EITH		233,087	Δ	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring E	Exemption		0		Transfer of Service (if negative, include sign)	0	
		L			Transfer of Territory (if negative, include sign)	0	
Sentember 8	Summer FTE Mem	bershin Ave	rages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	rict Resident Transfer Pupils	•			Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+	-	_	2,963	_		0	
<u> </u>	2003 2004	L.	2,300				
Summer fte:	82 81	71		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ī	28,196,088
% (40,40,40)	33 32). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	ļ -	143,711
Sept fte:	2,980 2,897	2,918			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	-,
Total fte	3,013 2,929			В	Declining Enrollment Exemptn for 06-07 (from left)	143,711	
<u></u>	<u> </u>				. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+	(05+.4ss)+(06+.4ss)/3 =		2,943		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	28,339,799
<u></u>	2004 2005			12	2. Oct 15 Cert of 2006-07 General Aid		11,680,399
Summer fte:	81 71	69			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	
% (40,40,40)	32 28			13	B. Allowable Limited Revenue: (Line 11 - Line 12)		16,659,400
Sept fte:	2,897 2,918				(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	N 40 I	40.050.400
Total fte	2,929 2,946	2,954		14	J. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	16,659,400
Line 10P: Declining Enr	allment Examplian -	. г	143,711	۸	Entries Required Below: Amnts Needed by Purpose and Gen Operations: Fnd 10 including Src 211 & Src 691	16,365,122	(Proposed Fund 10)
Line 10B: Declining Enr	onnent Exemption =	L	143,711		. Non-Referendum Debt (inside limit) Fnd 38 Src 211	294,278	(to Budget Rpt)
Average FTE Loss (Line	2 - Line 6 if > 0)	Γ	20		. Capital Exp. Annual Meeting Approved: Fnd 41 Src 211	294,270	(to Budget Rpt)
ATTOTAGE TEL LOSS (LINE	X 0.75	_	15		5. Total Revenue from Other Levies	(A+B+C+D):	1,805,516
X (Line 5, Maximum 2006-		<u> </u>	9,580.73		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,598,141	.,000,010
Non-Recurring Exen		´	143,711		Community Services (Fnd 80 Src 211)	196,122	(to Budget Rpt)
J -	•	_	,		Prior Year Levy Chargeback (Src 212)	11,253	(to Budget Rpt)
Line 17: State Aid for Ex	cempt Computers =		88,457		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	A X (Line 16 / C) (to	8 decimals)	Round to Dollar		3. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		18,464,916
Actual 2006 Property Values		-			'. Actual Src 691 (Vouchered Computer Aid)	88,457	(to Budget Rpt)
A. 2006 Exempt Computer F		Required	10,560,000	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	16,276,665	(to Budget Rpt)
B. 2006 TIF-Out Tax Apport			2,193,773,306		<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Boa	ırd.	
C. 2006 TIF-Out Value plus			2,204,333,306	19	J. <u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u>		18,376,459
Computer aid replaces a			\(ala\\)	00	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00837664
Src 691 = Computer Value X	(Proposed Levy / (TIF-O	ut vai + Comput	er value))		. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	1,892,419	(to Budget Rpt)
Revised: May, 2007				VVC	orksheet is available at: www.upi.wi.gov/sts/worksheets.ntml or	buddev.ntmi	

DPI Reconciliation					
In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.					
	2007 PI-401 data.				
n	o not type in these fields.				
D	o not type in these netus.				
Fund 10, PI-401	16,276,665.00				
Fund 38, PI-401	294,278.00				
Fund 41, PI-401	0.00				
1 414 41,111 401	16,570,943.00				
	10,370,943.00				
CI 1 DI 401	11.252.00				
Chargeback, PI-401	11,253.00				
Fund 39, PI-401	1,598,141.00				
Fund 80, PI-401	196,122.00				
Fund 48/Other, PI-401	0.00				
T-4-1 DI 401	10.276.450.00				
Total, PI-401	18,376,459.00				
Computer Aid	88,457.00 < don't change				
Computer 71th	Results				
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You have levied to your ma	ximum.				
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District:	GREENWOOD		— 2394			06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
2.04.104		E/22/2007 /		5-06 Rev Lim Data.				
DINIAT DINI	•		•		4	2005 2000 Ress Revenue (Funds 10, 20, 41)	(6,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4 400 750
Line 1: 2005-2006	AL AS OF 5/23/07 8	:00 AM:	Ī	after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,182,752
		. 0 . (E' l 05 00 B	= [4,182,752		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	494
	mnt May Not Exceed Line		r			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,467.11
	Certification (05-06 lin		+	3,174,453	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
	<u>sid Received (Src 691)</u> Cert (05-06 In 18, levy		+	1,218		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	<u>256.93</u>	
•	Cert (05-06 ln 14B, lev)		+ +	1,600,219		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 ln 14C, lev)		+	0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,724.04
	or Over Levy (05-06 bot		_	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	477
05 00 Ald I Charty II	OF OVER LEVY (03 00 bot	ttorii iiricj	- I	U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,161,367
05.00 (05.00	N. B	(1 40)					` ´ F	
	Non-Recurring Exemption		mnt used belov		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
	ing Ref to Exceed Lim	<u>iit</u>	-	500,000		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Er			-	93,138		Prior Year Carryover (100% of Amnt Entered Above)	0	
UD-UD UTNET NON-H	Recurring Exemption		-	0		. Transfer of Service (if negative, include sign)	0	
•						Transfer of Territory (if negative, include sign)	0	
•	ember & Summe		•	erages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	20 Inter-District Resident	•	75%.		Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:	(03+.4ss)+(04+.4ss)+([494				
	2003	2004	2005		_		F	4 404 00
Summer fte:	11	11	9			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	4,161,367
% (40,40,40)	4	4	4			Total 2006-2007 Non-Recurring Exemptions (A + B + C)	500.000	613,413
Sept fte:	499	487	483			Non-Recurring Referenda, to Exceed 2006-07 Limit	500,000	
Total fte	503	491	487			. <u>Declining Enrollment Exemptn for 06-07 (from left)</u> . Other Non-Recurring Exemption	113,413	
Lino 6: Curr Ava:(04+.4ss)+(05+.4ss)+(06+ 4cc) / 3 =	ľ	477		. <u>Other Non-Recurring Exemption</u> . 2006-07 Revenue Limit With All Exemptions (Ln 9 +	In 10)	4,774,780
Line o. Curi Avg.(2004	2005	2006	4//		2. Oct 15 Cert of 2006-07 General Aid	- [11 10)	3,328,793
Summer fte:	11	9	12		12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	FVY.	0,020,700
% (40,40,40)	4	4	5		13	B. Allowable Limited Revenue: (Line 11 - Line 12)		1,445,987
Sept fte:	487	483	448			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	.,,
Total fte	491	487	453		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,445,987
•	•	•	•			Entries Required Below: Amnts Needed by Purpose and		,
Line 10B: Decli	ining Enrollment E	xemption =		113,413	Α	Gen Operations: Fnd 10 including Src 211 & Src 691	1,445,987	(Proposed Fund 10)
			_		В	. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Lo	ss (Line 2 - Line 6,	, if > 0)		17	С	. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
)	X 0.75	=	13		i. Total Revenue from Other Levies	(A+B+C+D):	506,776
•	num 2006-2007 Revei	• •	=	8,724.04		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	506,405	
Non-Recur	ring Exemption Amo	ount:		113,413		. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
			r			Prior Year Levy Chargeback (Src 212)	371	(to Budget Rpt)
	Aid for Exempt Cor	-		844		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line 17 = A X (Line 17)	• •	decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0.44	1,952,763
	erty Values (mailed 10/		n , I	75 700		Actual Src 691 (Vouchered Computer Aid)	844	(to Budget Rpt)
	Computer Property Val Fax Apportionment Eq		Required	75,700	18	S. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,445,143	(to Budget Rpt)
	ι ax Apportionment Eq √alue plus Exempt Coi			175,153,711 175,229,411	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Boat. Total All Fund Tax Levy (14B + 14C + 15 + 18)	ııu.	1 051 040
	replaces a portion of p			113,223,411	19	Line 19 = levy to be apportioned = PI-401	Levy Rate =	1,951,919 0.01114403
	er Value X (Proposed			ter Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	506,405	(to Budget Rpt)
Revised: May, 2007	or value // (i toposeu	. 23vy / (111 Out	vai i Sompu	ici valaojj		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to Dadget ript)
1 10 7100a. 171ay, 2007					770	Thenest to available at. www.api.wi.gov/ata/workanesta.html	2444CT.IIIIII	

DPI Reconciliation In order for the reconciliation to work properly, the							
					PI-401 must l	nave been filed with the Department.	
	green boxes below are actual, district-submitted						
rumbers appearing in the	2007 PI-401 data.						
n.							
D	o not type in these fields.						
Fund 10, PI-401	1,445,143.00						
Fund 38, PI-401	0.00						
*							
Fund 41, PI-401	0.00						
	1,445,143.00						
Chargeback, PI-401	371.00						
Fund 39, PI-401	506,405.00						
Fund 80, PI-401	0.00						
Fund 48/Other, PI-401	0.00						
Total, PI-401	1,951,919.00						
Computer Aid	844.00 < don't change						
	Results						
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You have levied to your ma	ximum.						
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