

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	46,104,233
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	33,698,076
05-06 Computer Aid Received (Src 691)	+	175,378
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	11,943,300
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	287,479
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 5,376

	2003	2004	2005
Summer fte:	154	181	184
% (40,40,40)	62	72	74
Sept fte:	5,211	5,297	5,413
Total fte	5,273	5,369	5,487

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 5,511

	2004	2005	2006
Summer fte:	181	184	161
% (40,40,40)	72	74	64
Sept fte:	5,297	5,413	5,614
Total fte	5,369	5,487	5,678

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 195,645

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	23,046,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,953,252,343
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,976,298,943

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	46,104,233
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	5,376
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,575.94
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,832.87
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	5,511
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	48,677,947
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	788,175
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		38,175
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		750,000
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		49,466,122
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		49,466,122
12. Oct 15 Cert of 2006-07 General Aid		36,229,795
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		13,236,327
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	13,236,327
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		12,940,327 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		296,000 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	3,540,673
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		3,389,000 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		150,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,673 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		16,777,000
17. Actual Src 691 (Vouchered Computer Aid)		195,645 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		12,744,682 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		16,581,355
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00848910 (to Budget Rpt)
		3,685,000

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	12,744,682.00
Fund 38, PI-401	296,000.00
Fund 41, PI-401	0.00
	13,040,682.00
Chargeback, PI-401	1,673.00
Fund 39, PI-401	3,389,000.00
Fund 80, PI-401	150,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	16,581,355.00

Computer Aid 195,645.00 <----- don't change

Results

0 0
0 0
You have levied to your maximum.
0
0
0

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,998,146
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	5,889,472
05-06 Computer Aid Received (Src 691)	+	2,186
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,399,134
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	96,803
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	8,273

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	315,000
05-06 Declining Enrollment	-	66,176
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **846**

	2003	2004	2005
Summer fte:	19	15	19
% (40,40,40)	8	6	8
Sept fte:	849	842	826
Total fte	857	848	834

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **832**

	2004	2005	2006
Summer fte:	15	19	19
% (40,40,40)	6	8	8
Sept fte:	842	826	807
Total fte	848	834	815

Line 10B: Declining Enrollment Exemption = **93,819**

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = **11**
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = **8,528.97**
 Non-Recurring Exemption Amount: **93,819**

Line 17: State Aid for Exempt Computers = **2,821**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	298,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		244,851,258
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		245,149,958

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,998,146
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	846
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,272.04
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,528.97
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	832
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	7,096,103
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	89,964
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		89,964
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		7,186,067
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		408,819
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		315,000
B. Declining Enrollment Exemptn for 06-07 (from left)		93,819
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		7,594,886
12. Oct 15 Cert of 2006-07 General Aid		5,853,198
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,741,688
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,741,688
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,692,810 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		48,878 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	573,944
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		538,928 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		35,016 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,315,632
17. Actual Src 691 (Vouchered Computer Aid)		2,821 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,689,989 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,312,811
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00944578 (to Budget Rpt)
		587,806

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DPI Reconciliation

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	1,689,989.00
Fund 38, PI-401	48,878.00
Fund 41, PI-401	0.00
	1,738,867.00
Chargeback, PI-401	0.00
Fund 39, PI-401	538,928.00
Fund 80, PI-401	35,016.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,312,811.00

Computer Aid 2,821.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,971,593
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	4,606,090
05-06 Computer Aid Received (Src 691)	+	1,256
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,356,052
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	93,330
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	85,135
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 737

	2003	2004	2005
Summer fte:	25	29	33
% (40,40,40)	10	12	13
Sept fte:	724	726	725
Total fte	734	738	738

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 743

	2004	2005	2006
Summer fte:	29	33	38
% (40,40,40)	12	13	15
Sept fte:	726	725	738
Total fte	738	738	753

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 940

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	93,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		345,081,364
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		345,174,364

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,971,593
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	737
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,459.42
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,716.35
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	743
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	7,219,248
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	5,495
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		5,495
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		7,224,743
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		7,224,743
12. Oct 15 Cert of 2006-07 General Aid		4,534,601
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,690,142
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,690,142
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,593,847 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		96,295 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	798,830
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		744,444 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		50,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		4,386 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,488,972
17. Actual Src 691 (Vouchered Computer Aid)		940 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,592,907 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,488,032
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01010785 (to Budget Rpt)
		840,739

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DPI Reconciliation

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	2,592,907.00
Fund 38, PI-401	96,295.00
Fund 41, PI-401	0.00
	2,689,202.00
Chargeback, PI-401	4,386.00
Fund 39, PI-401	744,444.00
Fund 80, PI-401	50,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,488,032.00

Computer Aid 940.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	29,433,753
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	16,855,138
05-06 Computer Aid Received (Src 691)	+	96,864
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	12,071,803
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	409,948
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **3,186**

	2003	2004	2005
Summer fte:	17	21	20
% (40,40,40)	7	8	8
Sept fte:	3,140	3,202	3,193
Total fte	3,147	3,210	3,201

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **3,216**

	2004	2005	2006
Summer fte:	21	20	21
% (40,40,40)	8	8	8
Sept fte:	3,202	3,193	3,230
Total fte	3,210	3,201	3,238

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **68,729**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	6,626,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,662,377,453
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,669,003,453

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	29,433,753
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,186
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,238.47
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,495.40
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,216
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	30,537,206
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	1,689
Unused 2005-2006 Recurring Levy Authority		1,689
A. Prior Year Carryover (100% of Amnt Entered Above)		1,689
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		30,538,895
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		30,538,895
12. Oct 15 Cert of 2006-07 General Aid		17,142,781
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		13,396,114
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	13,396,114
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		12,982,212 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		413,902 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	3,915,908
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		3,894,678 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		21,230 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		17,312,022
17. Actual Src 691 (Vouchered Computer Aid)		68,729 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		12,913,483 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		17,243,293
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01037267 (to Budget Rpt)
		4,308,580

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	12,913,483.00
Fund 38, PI-401	413,902.00
Fund 41, PI-401	0.00
	13,327,385.00
Chargeback, PI-401	0.00
Fund 39, PI-401	3,894,678.00
Fund 80, PI-401	21,230.00
Fund 48/Other, PI-401	0.00
Total, PI-401	17,243,293.00

Computer Aid 68,729.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	21,508,041
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	12,150,682
05-06 Computer Aid Received (Src 691)	+	48,264
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	9,360,531
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	45,193
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	96,629
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 2,671

	2003	2004	2005
Summer fte:	41	27	15
% (40,40,40)	16	11	6
Sept fte:	2,710	2,644	2,627
Total fte	2,726	2,655	2,633

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 2,635

	2004	2005	2006
Summer fte:	27	15	1
% (40,40,40)	11	6	0
Sept fte:	2,644	2,627	2,617
Total fte	2,655	2,633	2,617

Line 10B: Declining Enrollment Exemption = 225,061

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 27
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,335.61
 Non-Recurring Exemption Amount: 225,061

Line 17: State Aid for Exempt Computers = 39,274
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	5,782,800
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,754,659,972
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,760,442,772

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	21,508,041
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,671
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,052.43
4. 2006-2007 Per Member Increase (A + B - C)		283.18
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		90.64
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		64.39
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,335.61
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,635
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	21,964,332
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		21,964,332
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		225,061
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		225,061
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		22,189,393
12. Oct 15 Cert of 2006-07 General Aid		11,755,863
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		10,433,530
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	10,433,531
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		10,433,531 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,522,547
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,416,183
B. Community Services (Fnd 80 Src 211)		101,068 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		5,296 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		11,956,078
17. Actual Src 691 (Vouchered Computer Aid)		39,274 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		10,394,257 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		11,916,804
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00679152 (to Budget Rpt)
		1,416,183

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	10,394,257.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	10,394,257.00
Chargeback, PI-401	5,296.00
Fund 39, PI-401	1,416,183.00
Fund 80, PI-401	101,068.00
Fund 48/Other, PI-401	0.00
Total, PI-401	11,916,804.00

Computer Aid 39,274.00 <----- don't change

Results

You have overlevied by: 1
0 0
0
0
0
0
0

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	12,592,009
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	9,861,437
05-06 Computer Aid Received (Src 691)	+	6,717
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,852,792
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	40,462
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	169,399
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,561

	2003	2004	2005
Summer fte:	21	24	22
% (40,40,40)	8	10	9
Sept fte:	1,552	1,564	1,539
Total fte	1,560	1,574	1,548

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,557

	2004	2005	2006
Summer fte:	24	22	34
% (40,40,40)	10	9	14
Sept fte:	1,564	1,539	1,534
Total fte	1,574	1,548	1,548

Line 10B: Declining Enrollment Exemption = 25,114

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 3
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,371.37
 Non-Recurring Exemption Amount: 25,114

Line 17: State Aid for Exempt Computers = 15,191
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	1,865,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		542,756,756
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		544,622,256

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	12,592,009
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,561
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,066.63
4. 2006-2007 Per Member Increase (A + B - C)		304.74
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		76.44
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		28.63
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,371.37
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,557
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	13,034,223
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	16,436
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		16,436
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		13,050,659
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		25,114
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		25,114
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		13,075,773
12. Oct 15 Cert of 2006-07 General Aid		10,102,067
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,973,706
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,973,706
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,933,306 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		40,400 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		1,461,278
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,454,000
B. Community Services (Fnd 80 Src 211)		5,030 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		2,248 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,434,984
17. Actual Src 691 (Vouchered Computer Aid)		15,191 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,918,115 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,419,793
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00814323 (to Budget Rpt)
		1,494,400

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	2,918,115.00
Fund 38, PI-401	40,400.00
Fund 41, PI-401	0.00
	2,958,515.00
Chargeback, PI-401	2,248.00
Fund 39, PI-401	1,454,000.00
Fund 80, PI-401	5,030.00
Fund 48/Other, PI-401	0.00
Total, PI-401	4,419,793.00

Computer Aid 15,191.00 <----- don't change

Results

0 0
0 0
You have levied to your maximum.
0
0
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	28,543,802
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	20,031,971
05-06 Computer Aid Received (Src 691)	+	44,795
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	8,475,399
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	8,363

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 3,404

	2003	2004	2005
Summer fte:	57	64	74
% (40,40,40)	23	26	30
Sept fte:	3,232	3,385	3,516
Total fte	3,255	3,411	3,546

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 3,516

	2004	2005	2006
Summer fte:	64	74	57
% (40,40,40)	26	30	23
Sept fte:	3,385	3,516	3,568
Total fte	3,411	3,546	3,591

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 47,380

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	4,860,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,544,456,732
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,549,317,432

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	28,543,802
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,404
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,385.37
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,642.30
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,516
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	30,386,327
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		30,386,327
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		30,386,327
12. Oct 15 Cert of 2006-07 General Aid		21,474,892
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		8,911,435
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	8,911,435
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		8,911,435 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	6,190,579
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		6,180,629
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		9,950 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		15,102,014
17. Actual Src 691 (Vouchered Computer Aid)		47,380 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		8,864,055 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		15,054,634
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00974753 (to Budget Rpt)
		6,180,629

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	8,864,055.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	8,864,055.00

Chargeback, PI-401	9,950.00
Fund 39, PI-401	6,180,629.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00

Total, PI-401 15,054,634.00

Computer Aid 47,380.00 <----- don't change

Results

0 0
0 0

You have levied to your maximum.

0

0

0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	5,498,024
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	3,081,595
05-06 Computer Aid Received (Src 691)	+	771
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,437,683
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	44,907
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	66,932
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 575

	2003	2004	2005
Summer fte:	26	11	9
% (40,40,40)	10	4	4
Sept fte:	575	558	573
Total fte	585	562	577

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 574

	2004	2005	2006
Summer fte:	11	9	7
% (40,40,40)	4	4	3
Sept fte:	558	573	580
Total fte	562	577	583

Line 10B: Declining Enrollment Exemption = 9,819

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 1
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,818.71
 Non-Recurring Exemption Amount: 9,819

Line 17: State Aid for Exempt Computers = 912

Line 17 = A X (Line 16 / C) (to 8 decimals)

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	110,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		297,268,233
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		297,378,933

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,498,024
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	575
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,561.78
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,818.71
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	574
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,635,940
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		5,635,940
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		9,819
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		9,819
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		5,645,759
12. Oct 15 Cert of 2006-07 General Aid		3,198,048
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,447,711
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,447,711
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,402,804 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		44,907 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		2,018
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		0 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		2,018 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,449,729
17. Actual Src 691 (Vouchered Computer Aid)		912 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,401,892 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,448,817
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00823774 (to Budget Rpt)
		44,907

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	2,401,892.00
Fund 38, PI-401	44,907.00
Fund 41, PI-401	0.00
	2,446,799.00
Chargeback, PI-401	2,018.00
Fund 39, PI-401	0.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,448,817.00

Computer Aid 912.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	7,455,048
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	5,360,006
05-06 Computer Aid Received (Src 691)	+	5,753
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,089,289
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 820

	2003	2004	2005
Summer fte:	17	20	17
% (40,40,40)	7	8	7
Sept fte:	820	811	807
Total fte	827	819	814

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 820

	2004	2005	2006
Summer fte:	20	17	17
% (40,40,40)	8	7	7
Sept fte:	811	807	820
Total fte	819	814	827

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 5,511

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	449,200
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		308,407,459
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		308,856,659

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	7,455,048
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	820
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,091.52
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,348.45
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	820
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	7,665,729
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	172,305
Unused 2005-2006 Recurring Levy Authority		13,314
A. Prior Year Carryover (100% of Amnt Entered Above)		13,314
B. Transfer of Service (if negative, include sign)		158,991
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		7,838,034
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		7,838,034
12. Oct 15 Cert of 2006-07 General Aid		5,501,487
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,336,547
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,336,547
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,336,547 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,452,773
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,452,773
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,789,320
17. Actual Src 691 (Vouchered Computer Aid)		5,511 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,331,036 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,783,809
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01226886 (to Budget Rpt)
		1,452,773

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	2,331,036.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	2,331,036.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,452,773.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,783,809.00

Computer Aid 5,511.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	12,635,889
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,692,955
05-06 Computer Aid Received (Src 691)	+	183,467
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	5,759,467
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10). Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,291

	2003	2004	2005
Summer fte:	18	15	16
% (40,40,40)	7	6	6
Sept fte:	1,270	1,291	1,292
Total fte	1,277	1,297	1,298

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,310

	2004	2005	2006
Summer fte:	15	16	16
% (40,40,40)	6	6	6
Sept fte:	1,291	1,292	1,329
Total fte	1,297	1,298	1,335

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 118,650

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	11,394,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		647,826,973
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		659,221,473

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	12,635,889
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,291
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,787.68
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,044.61
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,310
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	13,158,439
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	21,265
Unused 2005-2006 Recurring Levy Authority		9,729
A. Prior Year Carryover (100% of Amnt Entered Above)		9,729
B. Transfer of Service (if negative, include sign)		11,536
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		13,179,704
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		13,179,704
12. Oct 15 Cert of 2006-07 General Aid		6,967,687
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		6,212,017
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	6,212,017
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		6,212,017 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	652,415
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		652,415
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		6,864,432
17. Actual Src 691 (Vouchered Computer Aid)		118,650 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		6,093,367 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		6,745,782
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01041294 (to Budget Rpt)
		652,415

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	6,093,367.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	6,093,367.00
Chargeback, PI-401	0.00
Fund 39, PI-401	652,415.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	6,745,782.00

Computer Aid 118,650.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	791,665
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	471,653
05-06 Computer Aid Received (Src 691)	+	246
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	319,766
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 96

	2003	2004	2005
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	90	95	103
Total fte	90	95	103

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 105

	2004	2005	2006
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	95	103	117
Total fte	95	103	117

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 438

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	69,400
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		85,097,706
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		85,167,106

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	791,665
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	96
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,246.51
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,503.44
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	105
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	892,861
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	172,321
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		172,321
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		1,065,182
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		1,065,182
12. Oct 15 Cert of 2006-07 General Aid		527,260
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		537,922
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	537,922
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		537,922 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	0
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		0 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		537,922
17. Actual Src 691 (Vouchered Computer Aid)		438 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		537,484 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		537,484
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00631608 (to Budget Rpt)

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	537,484.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	537,484.00
Chargeback, PI-401	0.00
Fund 39, PI-401	0.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	537,484.00

Computer Aid 438.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,738,407
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	157,142
05-06 Computer Aid Received (Src 691)	+	669
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	4,642,250
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	61,654
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 537

	2003	2004	2005
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	544	542	525
Total fte	544	542	525

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 527

	2004	2005	2006
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	542	525	515
Total fte	542	525	515

Line 10B: Declining Enrollment Exemption = 72,646

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 8
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,080.78
 Non-Recurring Exemption Amount: 72,646

Line 17: State Aid for Exempt Computers = 1,460
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	338,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,202,274,778
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,202,613,478

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,738,407
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	537
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,823.85
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,080.78
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	527
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,785,571
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,785,571
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		72,646
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		72,646
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,858,217
12. Oct 15 Cert of 2006-07 General Aid		133,469
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		4,724,748
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	4,724,646
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		4,724,646 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	457,909
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		457,909
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		5,182,555
17. Actual Src 691 (Vouchered Computer Aid)		1,460 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		4,723,186 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		5,181,095
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00430941 (to Budget Rpt)
		457,909

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	4,723,186.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	4,723,186.00
Chargeback, PI-401	0.00
Fund 39, PI-401	457,909.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	5,181,095.00

Computer Aid 1,460.00 <----- don't change

Results

0	0
You have underlevied by:	102
0	
0	
0	
	0

Because your underlevy is less than your non-recurring exemptions, there is no carryover.

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	9,990,800
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	7,316,449
05-06 Computer Aid Received (Src 691)	+	6,065
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,611,995
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	100,000
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	43,709
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,137

	2003	2004	2005
Summer fte:	44	47	36
% (40,40,40)	18	19	14
Sept fte:	1,125	1,138	1,096
Total fte	1,143	1,157	1,110

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,122

	2004	2005	2006
Summer fte:	47	36	22
% (40,40,40)	19	14	9
Sept fte:	1,138	1,096	1,089
Total fte	1,157	1,110	1,098

Line 10B: Declining Enrollment Exemption = 99,483

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 11
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,043.91
 Non-Recurring Exemption Amount: 99,483

Line 17: State Aid for Exempt Computers = 6,242
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	685,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		433,355,344
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		434,040,944

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	9,990,800
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,137
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,786.98
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,043.91
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,122
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	10,147,267
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	74,294
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		74,294
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,221,561
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		99,483
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		99,483
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,321,044
12. Oct 15 Cert of 2006-07 General Aid		7,181,242
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,139,802
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,139,802
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		3,059,455 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		80,347 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		812,107
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		780,000
B. Community Services (Fnd 80 Src 211)		30,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		2,107 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,951,909
17. Actual Src 691 (Vouchered Computer Aid)		6,242 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		3,053,213 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,945,667
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00910492 (to Budget Rpt)
		860,347

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	3,053,213.00
Fund 38, PI-401	80,347.00
Fund 41, PI-401	0.00
	3,133,560.00
Chargeback, PI-401	2,107.00
Fund 39, PI-401	780,000.00
Fund 80, PI-401	30,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,945,667.00

Computer Aid 6,242.00 <----- don't change

Results

0 0
0 0
You have levied to your maximum.
0
0
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	13,689,671
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,078,773
05-06 Computer Aid Received (Src 691)	+	13,076
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	7,882,395
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	36,150
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	320,723
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,696

	2003	2004	2005
Summer fte:	26	21	24
% (40,40,40)	10	8	10
Sept fte:	1,668	1,707	1,685
Total fte	1,678	1,715	1,695

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,702

	2004	2005	2006
Summer fte:	21	24	25
% (40,40,40)	8	10	10
Sept fte:	1,707	1,685	1,686
Total fte	1,715	1,695	1,696

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 12,231

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	1,731,100
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,417,060,801
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,418,791,901

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	13,689,671
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,696
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,071.74
4. 2006-2007 Per Member Increase (A + B - C)		294.37
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		71.33
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		33.89
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,366.11
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,702
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	14,239,119
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		14,239,119
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		345,000
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		345,000
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		14,584,119
12. Oct 15 Cert of 2006-07 General Aid		5,740,728
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		8,843,391
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	8,843,391
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		8,807,241 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		36,150 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,180,830
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,157,500 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		23,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		330 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		10,024,221
17. Actual Src 691 (Vouchered Computer Aid)		12,231 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		8,795,010 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		10,011,990
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00706532 (to Budget Rpt)
		1,193,650

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	8,795,010.00
Fund 38, PI-401	36,150.00
Fund 41, PI-401	0.00
	8,831,160.00
Chargeback, PI-401	330.00
Fund 39, PI-401	1,157,500.00
Fund 80, PI-401	23,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	10,011,990.00

Computer Aid 12,231.00 <----- don't change

Results

0 0
0 0
You have levied to your maximum.
0
0
0
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	94,400,700
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	54,092,540
05-06 Computer Aid Received (Src 691)	+	350,205
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	38,357,068
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	1,954,425
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	353,538
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 10,636

	2003	2004	2005
Summer fte:	134	130	142
% (40,40,40)	54	52	57
Sept fte:	10,661	10,473	10,610
Total fte	10,715	10,525	10,667

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 10,610

	2004	2005	2006
Summer fte:	130	142	164
% (40,40,40)	52	57	66
Sept fte:	10,473	10,610	10,573
Total fte	10,525	10,667	10,639

Line 10B: Declining Enrollment Exemption = 182,650

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 20
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,132.51
 Non-Recurring Exemption Amount: 182,650

Line 17: State Aid for Exempt Computers = 348,270
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	37,691,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		5,188,404,073
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		5,226,095,673

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	94,400,700
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	10,636
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,875.58
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,132.51
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	10,610
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	96,895,931
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	632,806
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		632,806
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		97,528,737
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		182,650
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		182,650
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		97,711,387
12. Oct 15 Cert of 2006-07 General Aid		57,983,829
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		39,727,558
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) EXCEEDS LIMIT		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	39,736,691
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		37,767,574 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		1,969,117 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		8,552,370
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		7,303,163 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		1,215,984 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		33,223 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		48,289,061
17. Actual Src 691 (Vouchered Computer Aid)		348,270 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		37,419,304 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		47,940,791
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00923999 (to Budget Rpt)
		9,272,280

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	37,419,304.00
Fund 38, PI-401	1,969,117.00
Fund 41, PI-401	0.00
	39,388,421.00
Chargeback, PI-401	33,223.00
Fund 39, PI-401	7,303,163.00
Fund 80, PI-401	1,215,984.00
Fund 48/Other, PI-401	0.00
Total, PI-401	47,940,791.00

Computer Aid 348,270.00 <----- don't change

Results

You have overlevied by:	9,133
0	0
0	
0	
0	
0	
0	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	5,462,191
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	4,209,846
05-06 Computer Aid Received (Src 691)	+	759
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,208,749
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	67,518
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10). Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	24,681
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **634**

	2003	2004	2005
Summer fte:	35	36	46
% (40,40,40)	14	14	18
Sept fte:	624	613	619
Total fte	638	627	637

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **641**

	2004	2005	2006
Summer fte:	36	46	47
% (40,40,40)	14	18	19
Sept fte:	613	619	639
Total fte	627	637	658

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **952**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	116,400
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		185,077,708
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		185,194,108

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,462,191
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	634
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,615.44
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,872.37
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	641
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,687,189
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	123,293
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		23,293
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		100,000
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		5,810,482
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		5,810,482
12. Oct 15 Cert of 2006-07 General Aid		4,514,156
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,296,326
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMIT
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,314,071
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,245,813 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		68,258 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		200,415
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		182,510 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		17,905 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,514,486
17. Actual Src 691 (Vouchered Computer Aid)		952 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,244,861 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,513,534
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00817783 (to Budget Rpt)
		250,768

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	1,244,861.00
Fund 38, PI-401	68,258.00
Fund 41, PI-401	0.00
	1,313,119.00
Chargeback, PI-401	0.00
Fund 39, PI-401	182,510.00
Fund 80, PI-401	17,905.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,513,534.00

Computer Aid 952.00 <----- don't change

Results

You have overlevied by:	17,745
0	0
0	
0	
0	
0	
0	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	15,602,933
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	9,695,008
05-06 Computer Aid Received (Src 691)	+	5,470
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	6,075,206
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	172,751
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,813

	2003	2004	2005
Summer fte:	14	21	18
% (40,40,40)	6	8	7
Sept fte:	1,852	1,773	1,794
Total fte	1,858	1,781	1,801

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,811

	2004	2005	2006
Summer fte:	21	18	24
% (40,40,40)	8	7	10
Sept fte:	1,773	1,794	1,841
Total fte	1,781	1,801	1,851

Line 10B: Declining Enrollment Exemption = 17,726

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 2

X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,863.07

Non-Recurring Exemption Amount: 17,726

Line 17: State Aid for Exempt Computers = 4,707

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	593,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		914,307,481
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		914,901,081

Computer aid replaces a portion of proposed Fund 10 Levy
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	15,602,933
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,813
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,606.14
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,863.07
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,811
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	16,051,020
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		16,051,020
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		17,726
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		17,726
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		16,068,746
12. Oct 15 Cert of 2006-07 General Aid		10,140,194
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		5,928,552
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	5,919,689
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		5,919,689 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		1,335,000
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,250,000
B. Community Services (Fnd 80 Src 211)		85,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		7,254,689
17. Actual Src 691 (Vouchered Computer Aid)		4,707 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		5,914,982 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		7,249,982
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00792948 (to Budget Rpt)
		1,250,000

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	5,914,982.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	5,914,982.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,250,000.00
Fund 80, PI-401	85,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	7,249,982.00

Computer Aid 4,707.00 <----- don't change

Results

0	0
You have underlevied by:	8,863
0	
0	
0	
0	
	0

Because your underlevy is less than your non-recurring exemptions, there is no carryover.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	3,773,135
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	128,350
05-06 Computer Aid Received (Src 691)	+	249
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	3,681,493
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	36,957
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 406

	2003	2004	2005
Summer fte:	9	10	9
% (40,40,40)	4	4	4
Sept fte:	393	416	398
Total fte	397	420	402

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 404

	2004	2005	2006
Summer fte:	10	9	8
% (40,40,40)	4	4	3
Sept fte:	416	398	387
Total fte	420	402	390

Line 10B: Declining Enrollment Exemption = 19,101

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 2
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,550.37
 Non-Recurring Exemption Amount: 19,101

Line 17: State Aid for Exempt Computers = 717
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	124,400
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		708,927,300
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		709,051,700

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,773,135
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	406
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,293.44
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,550.37
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	404
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,858,349
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		3,858,349
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		19,101
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		19,101
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		3,877,450
12. Oct 15 Cert of 2006-07 General Aid		109,014
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,768,436
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,768,436
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		3,768,436 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	316,278
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		266,000
B. Community Services (Fnd 80 Src 211)		50,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		278 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,084,714
17. Actual Src 691 (Vouchered Computer Aid)		717 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		3,767,719 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,083,997
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00576081 (to Budget Rpt)
		266,000

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	3,767,719.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	3,767,719.00
Chargeback, PI-401	278.00
Fund 39, PI-401	266,000.00
Fund 80, PI-401	50,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	4,083,997.00

Computer Aid 717.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	5,520,618
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	4,541,280
05-06 Computer Aid Received (Src 691)	+	2,890
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	912,232
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	107,279
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	43,063
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **640**

	2003	2004	2005
Summer fte:	14	15	15
% (40,40,40)	6	6	6
Sept fte:	626	650	626
Total fte	632	656	632

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **641**

	2004	2005	2006
Summer fte:	15	15	12
% (40,40,40)	6	6	5
Sept fte:	650	626	630
Total fte	656	632	635

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **1,019**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	103,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		198,859,672
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		198,963,272

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,520,618
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	640
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,625.97
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,882.90
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	641
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,693,939
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	56,000
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		56,000
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		5,749,939
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		0
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		5,749,939
12. Oct 15 Cert of 2006-07 General Aid		4,567,949
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,181,990
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,181,990
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	1,074,711	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	107,279	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	775,040
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	775,040	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,957,030
17. Actual Src 691 (Vouchered Computer Aid)	1,019	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,073,692	(to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,956,011
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00983614
	882,319	(to Budget Rpt)

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	1,073,692.00
Fund 38, PI-401	107,279.00
Fund 41, PI-401	0.00
	1,180,971.00
Chargeback, PI-401	0.00
Fund 39, PI-401	775,040.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,956,011.00

Computer Aid 1,019.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	7,537,646
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,012,701
05-06 Computer Aid Received (Src 691)	+	960
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,501,985
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	22,000
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 925

	2003	2004	2005
Summer fte:	18	17	13
% (40,40,40)	7	7	5
Sept fte:	907	895	953
Total fte	914	902	958

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 944

	2004	2005	2006
Summer fte:	17	13	17
% (40,40,40)	7	5	7
Sept fte:	895	953	965
Total fte	902	958	972

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 1,143

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	137,800
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		268,649,241
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		268,787,041

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	7,537,646
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	925
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,148.81
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,405.74
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	944
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	7,935,019
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	38,310
Unused 2005-2006 Recurring Levy Authority		8,119
A. Prior Year Carryover (100% of Amnt Entered Above)		8,119
B. Transfer of Service (if negative, include sign)		30,191
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		7,973,329
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		7,973,329
12. Oct 15 Cert of 2006-07 General Aid		6,478,699
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,494,630
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,494,630
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,472,630 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		22,000 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	734,148
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		734,148
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,228,778
17. Actual Src 691 (Vouchered Computer Aid)		1,143 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,471,487 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,227,635
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00829198 (to Budget Rpt)
		756,148

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	1,471,487.00
Fund 38, PI-401	22,000.00
Fund 41, PI-401	0.00
	1,493,487.00
Chargeback, PI-401	0.00
Fund 39, PI-401	734,148.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,227,635.00

Computer Aid 1,143.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,973,926
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	1,988,911
05-06 Computer Aid Received (Src 691)	+	2,368
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	3,029,278
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	46,631
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 580

	2003	2004	2005
Summer fte:	17	15	17
% (40,40,40)	7	6	7
Sept fte:	591	576	553
Total fte	598	582	560

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 557

	2004	2005	2006
Summer fte:	15	17	21
% (40,40,40)	6	7	8
Sept fte:	576	553	520
Total fte	582	560	528

Line 10B: Declining Enrollment Exemption = 150,155

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 17
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,832.66
 Non-Recurring Exemption Amount: 150,155

Line 17: State Aid for Exempt Computers = 4,372

Line 17 = A X (Line 16 / C) (to 8 decimals)

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	646,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		526,876,635
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		527,522,635

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,973,926
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	580
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,575.73
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,832.66
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	557
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,919,792
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	32,957
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		32,957
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,952,749
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		150,155
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		150,155
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		5,102,904
12. Oct 15 Cert of 2006-07 General Aid		1,686,595
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,416,309
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,425,141
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		3,425,141 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		144,662
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		144,662
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,569,803
17. Actual Src 691 (Vouchered Computer Aid)		4,372 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		3,420,769 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,565,431
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00676711 (to Budget Rpt)
		144,662

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	3,420,769.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	3,420,769.00
Chargeback, PI-401	0.00
Fund 39, PI-401	144,662.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,565,431.00

Computer Aid 4,372.00 <----- don't change

Results

You have overlevied by:	8,832
0	0
0	
0	
0	
0	
0	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	21,957,308
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	13,597,674
05-06 Computer Aid Received (Src 691)	+	19,080
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	8,340,554
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 2,692

	2003	2004	2005
Summer fte:	103	99	97
% (40,40,40)	41	40	39
Sept fte:	2,488	2,650	2,818
Total fte	2,529	2,690	2,857

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 2,819

	2004	2005	2006
Summer fte:	99	97	96
% (40,40,40)	40	39	38
Sept fte:	2,650	2,818	2,871
Total fte	2,690	2,857	2,909

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 11,651

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	1,620,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,688,795,886
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,690,416,586

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	21,957,308
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,692
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,156.50
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,413.43
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,819
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	23,717,459
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	18,367
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		18,367
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		23,735,826
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		23,735,826
12. Oct 15 Cert of 2006-07 General Aid		14,644,609
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		9,091,217
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	9,091,217
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		9,091,217 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	3,061,061
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		2,915,630
B. Community Services (Fnd 80 Src 211)		144,338 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,093 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		12,152,278
17. Actual Src 691 (Vouchered Computer Aid)		11,651 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		9,079,566 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		12,140,627
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00718893 (to Budget Rpt)
		2,915,630

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	9,079,566.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	9,079,566.00

Chargeback, PI-401	1,093.00
Fund 39, PI-401	2,915,630.00
Fund 80, PI-401	144,338.00
Fund 48/Other, PI-401	0.00

Total, PI-401 12,140,627.00

Computer Aid 11,651.00 <----- don't change

Results

0	0
0	0

You have levied to your maximum.

0

0

0

0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	14,142,600
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	9,484,108
05-06 Computer Aid Received (Src 691)	+	6,150
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	4,920,812
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	143,530
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	250,000
05-06 Declining Enrollment	-	162,000
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,746

	2003	2004	2005
Summer fte:	50	48	48
% (40,40,40)	20	19	19
Sept fte:	1,754	1,719	1,708
Total fte	1,774	1,738	1,727

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,724

	2004	2005	2006
Summer fte:	48	48	52
% (40,40,40)	19	19	21
Sept fte:	1,719	1,708	1,687
Total fte	1,738	1,727	1,708

Line 10B: Declining Enrollment Exemption = 142,800

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 17
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,400.00
 Non-Recurring Exemption Amount: 142,800

Line 17: State Aid for Exempt Computers = 4,346

Line 17 = A X (Line 16 / C) (to 8 decimals)

Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	558,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		851,637,417
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		852,195,417

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	14,142,600
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,746
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,100.00
4. 2006-2007 Per Member Increase (A + B - C)		300.00
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		43.07
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,724
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	14,481,600
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-27,553
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		-27,553
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		14,454,047
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		392,800
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		250,000
B. Declining Enrollment Exemptn for 06-07 (from left)		142,800
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		14,846,847
12. Oct 15 Cert of 2006-07 General Aid		9,715,700
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		5,131,147
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	5,131,147
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		4,985,609 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		145,538 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		1,505,954
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,300,954 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		205,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		6,637,101
17. Actual Src 691 (Vouchered Computer Aid)		4,346 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		4,981,263 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		6,632,755
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00778824 (to Budget Rpt)
		1,446,492

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	4,981,263.00
Fund 38, PI-401	145,538.00
Fund 41, PI-401	0.00
	5,126,801.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,300,954.00
Fund 80, PI-401	205,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	6,632,755.00

Computer Aid 4,346.00 <----- don't change

Results

0 0
0 0
You have levied to your maximum.
0
0
0

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	72,964,119
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,713,077
05-06 Computer Aid Received (Src 691)	+	753,725
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	65,062,416
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	549,527
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10). Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	114,626
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **6,985**

	2003	2004	2005
Summer fte:	35	37	38
% (40,40,40)	14	15	15
Sept fte:	7,003	6,954	6,955
Total fte	7,017	6,969	6,970

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **6,965**

	2004	2005	2006
Summer fte:	37	38	37
% (40,40,40)	15	15	15
Sept fte:	6,954	6,955	6,941
Total fte	6,969	6,970	6,956

Line 10B: Declining Enrollment Exemption = **160,541**

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 = **15**
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = **10,702.76**
 Non-Recurring Exemption Amount: **160,541**

Line 17: State Aid for Exempt Computers = **731,421**
 Line 17 = A X (Line 16 / C) (to 8 decimals)
 Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	75,496,900
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		7,446,715,036
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		7,522,211,936

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	72,964,119
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	6,985
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,445.83
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,702.76
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	6,965
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	74,544,723
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	103,278
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		103,278
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		74,648,001
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		160,541
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		160,541
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		74,808,542
12. Oct 15 Cert of 2006-07 General Aid		6,306,984
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		68,501,558
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	68,490,856
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	67,925,114	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	565,742	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	4,385,027
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	4,219,025	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	119,415	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	46,587	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		72,875,883
17. Actual Src 691 (Vouchered Computer Aid)	731,421	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	67,193,693	(to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		72,144,462
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00968809
	4,784,767	(to Budget Rpt)

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	67,193,693.00
Fund 38, PI-401	565,742.00
Fund 41, PI-401	0.00
	67,759,435.00
Chargeback, PI-401	46,587.00
Fund 39, PI-401	4,219,025.00
Fund 80, PI-401	119,415.00
Fund 48/Other, PI-401	0.00
Total, PI-401	72,144,462.00

Computer Aid 731,421.00 <----- don't change

Results

0	0
You have underlevied by:	10,702
0	
0	
0	
	0

Because your underlevy is less than your non-recurring exemptions, there is no carryover.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	3,555,086
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	2,514,309
05-06 Computer Aid Received (Src 691)	+	997
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,003,236
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	112,000
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	9,433

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	66,023
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 377

	2003	2004	2005
Summer fte:	6	7	7
% (40,40,40)	2	3	3
Sept fte:	377	378	368
Total fte	379	381	371

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 372

	2004	2005	2006
Summer fte:	7	7	8
% (40,40,40)	3	3	3
Sept fte:	378	368	362
Total fte	381	371	365

Line 10B: Declining Enrollment Exemption = 38,747

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 4
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,686.87
 Non-Recurring Exemption Amount: 38,747

Line 17: State Aid for Exempt Computers = 606
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	62,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		136,895,036
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		136,957,736

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,555,086
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	377
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,429.94
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,686.87
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	372
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,603,516
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		3,603,516
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		38,747
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		38,747
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		3,642,263
12. Oct 15 Cert of 2006-07 General Aid		2,550,665
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,091,598
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,091,598
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		999,598 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		92,000 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		233,000
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		233,000
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,324,598
17. Actual Src 691 (Vouchered Computer Aid)		606 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		998,992 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,323,992
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00967159 (to Budget Rpt)
		325,000

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	998,992.00
Fund 38, PI-401	92,000.00
Fund 41, PI-401	0.00
	1,090,992.00
Chargeback, PI-401	0.00
Fund 39, PI-401	233,000.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,323,992.00

Computer Aid 606.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	2,920,228
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	1,174,167
05-06 Computer Aid Received (Src 691)	+	93
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,779,968
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	9,364
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	37

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	43,327
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 337

	2003	2004	2005
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	339	340	333
Total fte	339	340	333

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 329

	2004	2005	2006
Summer fte:	0	0	1
% (40,40,40)	0	0	0
Sept fte:	340	333	313
Total fte	340	333	313

Line 10B: Declining Enrollment Exemption = 53,534

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 6
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,922.29
 Non-Recurring Exemption Amount: 53,534

Line 17: State Aid for Exempt Computers = 37
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	7,300
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		391,844,212
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		391,851,512

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,920,228
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	337
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,665.36
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,922.29
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	329
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,935,433
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		2,935,433
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		53,534
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		53,534
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		2,988,967
12. Oct 15 Cert of 2006-07 General Aid		1,168,949
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,820,018
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,820,018
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,810,654 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		9,364 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	182,173
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		170,173
B. Community Services (Fnd 80 Src 211)		12,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,002,191
17. Actual Src 691 (Vouchered Computer Aid)		37 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,810,617 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,002,154
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00510957 (to Budget Rpt)
		179,537

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	1,810,617.00
Fund 38, PI-401	9,364.00
Fund 41, PI-401	0.00
	1,819,981.00
Chargeback, PI-401	0.00
Fund 39, PI-401	170,173.00
Fund 80, PI-401	12,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,002,154.00

Computer Aid 37.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	14,613,216
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	10,857,430
05-06 Computer Aid Received (Src 691)	+	7,807
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	3,636,612
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	111,367
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,682

	2003	2004	2005
Summer fte:	6	7	8
% (40,40,40)	2	3	3
Sept fte:	1,643	1,677	1,719
Total fte	1,645	1,680	1,722

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,742

	2004	2005	2006
Summer fte:	7	8	20
% (40,40,40)	3	3	8
Sept fte:	1,677	1,719	1,815
Total fte	1,680	1,722	1,823

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 8,537

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	869,900
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		628,379,018
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		629,248,918

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	14,613,216
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,682
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,688.00
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,944.93
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,742
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	15,582,068
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	52,186
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		52,186
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		15,634,254
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		15,634,254
12. Oct 15 Cert of 2006-07 General Aid		11,415,925
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		4,218,329
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	4,209,384
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		4,095,233 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		114,151 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,966,165
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,960,474 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		5,691 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		6,175,549
17. Actual Src 691 (Vouchered Computer Aid)		8,537 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		4,086,696 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		6,167,012
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00981416 (to Budget Rpt)
		2,074,625

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	4,086,696.00
Fund 38, PI-401	114,151.00
Fund 41, PI-401	0.00
	4,200,847.00
Chargeback, PI-401	5,691.00
Fund 39, PI-401	1,960,474.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	6,167,012.00

Computer Aid 8,537.00 <----- don't change

Results

0 0
You have underlevied by: 8,945
0

All of your underlevy is eligible for carryover.

0
0
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	7,827,596
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,298,804
05-06 Computer Aid Received (Src 691)	+	838
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,469,749
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	94,224
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	36,019
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 869

	2003	2004	2005
Summer fte:	27	33	25
% (40,40,40)	11	13	10
Sept fte:	855	869	848
Total fte	866	882	858

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 867

	2004	2005	2006
Summer fte:	33	25	21
% (40,40,40)	13	10	8
Sept fte:	869	848	852
Total fte	882	858	860

Line 10B: Declining Enrollment Exemption = 18,529

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 2
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,264.52
 Non-Recurring Exemption Amount: 18,529

Line 17: State Aid for Exempt Computers = 1,189
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	128,900
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		233,862,706
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		233,991,606

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	7,827,596
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	869
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,007.59
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,264.52
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	867
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	8,032,339
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		8,032,339
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		18,529
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		18,529
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		8,050,868
12. Oct 15 Cert of 2006-07 General Aid		6,392,649
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,658,219
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,648,954
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,555,639 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		93,315 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		509,633
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		509,633
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,158,587
17. Actual Src 691 (Vouchered Computer Aid)		1,189 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,554,450 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,157,398
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00922506 (to Budget Rpt)
		602,948

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department. Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.

Do not type in these fields.

Fund 10, PI-401	1,554,450.00
Fund 38, PI-401	93,315.00
Fund 41, PI-401	0.00
	1,647,765.00
Chargeback, PI-401	0.00
Fund 39, PI-401	509,633.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,157,398.00

Computer Aid 1,189.00 <----- don't change

Results

0	0
You have underlevied by:	9,265
0	
0	
0	
	0

Because your underlevy is less than your non-recurring exemptions, there is no carryover.

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,085,783
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	3,307,177
05-06 Computer Aid Received (Src 691)	+	1,157
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	786,409
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	8,960

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 456

	2003	2004	2005
Summer fte:	12	15	13
% (40,40,40)	5	6	5
Sept fte:	421	458	474
Total fte	426	464	479

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 476

	2004	2005	2006
Summer fte:	15	13	13
% (40,40,40)	6	5	5
Sept fte:	458	474	481
Total fte	464	479	486

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 1,766

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	193,200
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		187,327,442
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		187,520,642

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,085,783
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	456
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,960.05
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,216.98
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	476
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,387,282
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-4,340
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		-7,376
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		3,036
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,382,942
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,382,942
12. Oct 15 Cert of 2006-07 General Aid		3,163,367
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,219,575
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,150,570
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,150,570 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	563,490
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		563,490
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,714,060
17. Actual Src 691 (Vouchered Computer Aid)		1,766 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,148,804 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,712,294
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00914065 (to Budget Rpt)
		563,490

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	1,148,804.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,148,804.00
Chargeback, PI-401	0.00
Fund 39, PI-401	563,490.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,712,294.00

Computer Aid 1,766.00 <----- don't change

Results

0 0
You have underlevied by: 69,005
0

All of your underlevy is eligible for carryover.

0
0
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,107,400
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	4,964,179
05-06 Computer Aid Received (Src 691)	+	3,074
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,170,628
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	18,119
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	48,600
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 754

	2003	2004	2005
Summer fte:	0	0	2
% (40,40,40)	0	0	1
Sept fte:	760	762	739
Total fte	760	762	740

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 754

	2004	2005	2006
Summer fte:	0	2	2
% (40,40,40)	0	1	1
Sept fte:	762	739	760
Total fte	762	740	761

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 3,214

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	406,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		208,206,281
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		208,612,981

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,107,400
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	754
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,100.00
4. 2006-2007 Per Member Increase (A + B - C)		300.00
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		43.07
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	754
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,333,600
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,333,600
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,333,600
12. Oct 15 Cert of 2006-07 General Aid		4,985,796
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,347,804
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,212,449
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,194,138 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		18,311 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	436,168
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		436,168
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,648,618
17. Actual Src 691 (Vouchered Computer Aid)		3,214 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,190,924 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,645,404
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00790276
		454,480 (to Budget Rpt)

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	1,190,924.00
Fund 38, PI-401	18,311.34
Fund 41, PI-401	0.00
	1,209,235.34
Chargeback, PI-401	0.00
Fund 39, PI-401	436,168.47
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,645,403.81

Computer Aid 3,214.00 <----- don't change

Results

0 0
You have underlevied by: 135,355

0

All of your underlevy is eligible for carryover.

0

0

0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,442,735
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	4,900,361
05-06 Computer Aid Received (Src 691)	+	986
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,598,235
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	56,847
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 680

	2003	2004	2005
Summer fte:	20	12	19
% (40,40,40)	8	5	8
Sept fte:	679	676	663
Total fte	687	681	671

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 667

	2004	2005	2006
Summer fte:	12	19	18
% (40,40,40)	5	8	7
Sept fte:	676	663	642
Total fte	681	671	649

Line 10B: Declining Enrollment Exemption = 97,315

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 10
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,731.54
 Non-Recurring Exemption Amount: 97,315

Line 17: State Aid for Exempt Computers = 1,288
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	123,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		214,731,331
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		214,854,331

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,442,735
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	680
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,474.61
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,731.54
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	667
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,490,937
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,490,937
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		97,315
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		97,315
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,588,252
12. Oct 15 Cert of 2006-07 General Aid		5,054,320
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,533,932
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		

14. Total Limited Revenue To Be Used (A+B+C) Not > line 13 1,533,932

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	1,533,932	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	716,700	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	671,700	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	45,000	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	2,250,632	
17. Actual Src 691 (Vouchered Computer Aid)	1,288	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,532,644	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.
 19. Total All Fund Tax Levy (14B + 14C + 15 + 18) 2,249,344

Line 19 = levy to be apportioned = PI-401
 Levy Rate = 0.01047516
 Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 671,700 (to Budget Rpt)

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	1,532,644.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,532,644.00
Chargeback, PI-401	0.00
Fund 39, PI-401	671,700.00
Fund 80, PI-401	45,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,249,344.00

Computer Aid 1,288.00 <----- don't change

Results

0 0
0 0
You have levied to your maximum.
0
0
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	5,802,789
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	2,647,245
05-06 Computer Aid Received (Src 691)	+	3,115
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	3,887,449
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	500,000
05-06 Declining Enrollment	-	235,020
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 703

	2003	2004	2005
Summer fte:	8	8	10
% (40,40,40)	3	3	4
Sept fte:	768	693	637
Total fte	771	696	641

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 653

	2004	2005	2006
Summer fte:	8	10	7
% (40,40,40)	3	4	3
Sept fte:	693	637	619
Total fte	696	641	622

Line 10B: Declining Enrollment Exemption = 323,428

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 38
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,511.25
 Non-Recurring Exemption Amount: 323,428

Line 17: State Aid for Exempt Computers = 3,177
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	343,400
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		529,479,100
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		529,822,500

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,802,789
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	703
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,254.32
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,511.25
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	653
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,557,846
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	9,141
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		9,141
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		5,566,987
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		1,073,428
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		750,000
B. Declining Enrollment Exemptn for 06-07 (from left)		323,428
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,640,415
12. Oct 15 Cert of 2006-07 General Aid		2,245,442
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		4,394,973
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	4,394,973
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		4,394,973 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		506,328
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		506,328
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,901,301
17. Actual Src 691 (Vouchered Computer Aid)		3,177 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		4,391,796 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,898,124
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00925084 (to Budget Rpt)
		506,328

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	4,391,796.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	4,391,796.00
Chargeback, PI-401	0.00
Fund 39, PI-401	506,328.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	4,898,124.00

Computer Aid 3,177.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	58,822,200
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	40,109,075
05-06 Computer Aid Received (Src 691)	+	268,089
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	17,897,380
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	547,656
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 7,264

	2003	2004	2005
Summer fte:	70	94	93
% (40,40,40)	28	38	37
Sept fte:	7,196	7,129	7,364
Total fte	7,224	7,167	7,401

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 7,288

	2004	2005	2006
Summer fte:	94	93	104
% (40,40,40)	38	37	42
Sept fte:	7,129	7,364	7,254
Total fte	7,167	7,401	7,296

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 278,796

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	36,216,900
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		3,079,164,121
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		3,115,381,021

Computer aid replaces a portion of proposed Fund 10 Levy
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	58,822,200
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	7,264
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,097.77
4. 2006-2007 Per Member Increase (A + B - C)		302.23
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		45.30
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	7,288
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	61,219,200
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	155,910
Unused 2005-2006 Recurring Levy Authority		16,200
A. Prior Year Carryover (100% of Amnt Entered Above)		16,200
B. Transfer of Service (if negative, include sign)		139,710
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		61,375,110
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		61,375,110
12. Oct 15 Cert of 2006-07 General Aid		43,241,285
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		18,133,825
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	18,142,225
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		17,573,647 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		568,578 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		5,839,794
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		4,903,931
B. Community Services (Fnd 80 Src 211)		922,795 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		13,068 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		23,982,019
17. Actual Src 691 (Vouchered Computer Aid)		278,796 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		17,294,851 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		23,703,223
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00769794 (to Budget Rpt)
		5,472,509

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.

Do not type in these fields.

Fund 10, PI-401	17,294,851.00
Fund 38, PI-401	568,578.00
Fund 41, PI-401	0.00
	17,863,429.00
Chargeback, PI-401	13,068.00
Fund 39, PI-401	4,903,931.00
Fund 80, PI-401	922,795.00
Fund 48/Other, PI-401	0.00
Total, PI-401	23,703,223.00

Computer Aid 278,796.00 <----- don't change

Results

You have overlevied by:	8,400
0	0
0	
0	
0	
0	
0	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	2,747,271
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	37,741
05-06 Computer Aid Received (Src 691)	+	440
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,740,309
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	31,219
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **264**

	2003	2004	2005
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	274	256	262
Total fte	274	256	262

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **253**

	2004	2005	2006
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	256	262	240
Total fte	256	262	240

Line 10B: Declining Enrollment Exemption = **85,306**

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 = **8**
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = **10,663.26**
 Non-Recurring Exemption Amount: **85,306**

Line 17: State Aid for Exempt Computers = **288**
 Line 17 = A X (Line 16 / C) (to 8 decimals)
 Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	102,800
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,105,861,247
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,105,964,047

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,747,271
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	264
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,406.33
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,663.26
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	253
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,697,805
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		2,697,805
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		85,306
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		85,306
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		2,783,111
12. Oct 15 Cert of 2006-07 General Aid		32,056
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,751,055
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,751,055
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,751,055 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	347,003
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		347,003
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,098,058
17. Actual Src 691 (Vouchered Computer Aid)		288 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,750,767 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,097,770
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00280123 (to Budget Rpt)
		347,003

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	2,750,767.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	2,750,767.00
Chargeback, PI-401	0.00
Fund 39, PI-401	347,003.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,097,770.00

Computer Aid 288.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	23,047,018
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	14,311,606
05-06 Computer Aid Received (Src 691)	+	52,240
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	8,683,172
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 2,655

	2003	2004	2005
Summer fte:	86	88	90
% (40,40,40)	34	35	36
Sept fte:	2,604	2,636	2,619
Total fte	2,638	2,671	2,655

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 2,657

	2004	2005	2006
Summer fte:	88	90	87
% (40,40,40)	35	36	35
Sept fte:	2,636	2,619	2,610
Total fte	2,671	2,655	2,645

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 59,052

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	6,580,100
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,390,693,603
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,397,273,703

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	23,047,018
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,655
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,680.61
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,937.54
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,657
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	23,747,044
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	8,683
Unused 2005-2006 Recurring Levy Authority		8,683
A. Prior Year Carryover (100% of Amnt Entered Above)		8,683
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		23,755,727
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		694,000
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		694,000
B. Declining Enrollment Exemptn for 06-07 (from left)		0
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		24,449,727
12. Oct 15 Cert of 2006-07 General Aid		14,509,998
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		9,939,729
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	9,942,356
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		9,942,356 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	2,597,245
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		2,595,348 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,897 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		12,539,601
17. Actual Src 691 (Vouchered Computer Aid)		59,052 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		9,883,304 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		12,480,549
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00897433 (to Budget Rpt)
		2,595,348

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	9,883,304.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	9,883,304.00
Chargeback, PI-401	1,897.00
Fund 39, PI-401	2,595,348.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	12,480,549.00

Computer Aid 59,052.00 <----- don't change

Results

You have overlevied by:	2,627
0	0
0	
0	
0	
0	
0	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	8,919,463
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	1,370,265
05-06 Computer Aid Received (Src 691)	+	951
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	7,609,131
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	60,884
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **731**

	2003	2004	2005
Summer fte:	5	5	5
% (40,40,40)	2	2	2
Sept fte:	729	729	728
Total fte	731	731	730

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **731**

	2004	2005	2006
Summer fte:	5	5	5
% (40,40,40)	2	2	2
Sept fte:	729	728	731
Total fte	731	730	733

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **1,065**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	149,300
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,198,649,372
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,198,798,672

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	8,919,463
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	731
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	12,201.73
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		12,458.66
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	731
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	9,107,280
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	2,528
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		2,528
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		9,109,808
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		9,109,808
12. Oct 15 Cert of 2006-07 General Aid		1,358,825
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		7,750,983
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	7,750,983
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	7,750,983	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	800,133
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	799,939	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	194	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		8,551,116
17. Actual Src 691 (Vouchered Computer Aid)	1,065	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	7,749,918	(to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		8,550,051
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00713307
	799,939	(to Budget Rpt)

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	7,749,918.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	7,749,918.00
Chargeback, PI-401	194.00
Fund 39, PI-401	799,939.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	8,550,051.00

Computer Aid 1,065.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	38,111,595
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	18,321,056
05-06 Computer Aid Received (Src 691)	+	55,921
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	19,744,972
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	10,354

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 3,677

	2003	2004	2005
Summer fte:	35	36	41
% (40,40,40)	14	14	16
Sept fte:	3,591	3,663	3,733
Total fte	3,605	3,677	3,749

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 3,756

	2004	2005	2006
Summer fte:	36	41	47
% (40,40,40)	14	16	19
Sept fte:	3,663	3,733	3,824
Total fte	3,677	3,749	3,843

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 48,114

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	4,796,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		2,549,319,904
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		2,554,115,904

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	38,111,595
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,677
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,364.86
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,621.79
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,756
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	39,895,443
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		39,895,443
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		39,895,443
12. Oct 15 Cert of 2006-07 General Aid		18,435,836
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		21,459,607
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMIT
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	21,491,473
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		21,491,473 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	4,131,451
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		3,763,471
B. Community Services (Fnd 80 Src 211)		338,691 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		29,289 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		25,622,924
17. Actual Src 691 (Vouchered Computer Aid)		48,114 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		21,443,359 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		25,574,810
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01003201 (to Budget Rpt)
		3,763,471

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.

Do not type in these fields.

Fund 10, PI-401	21,443,359.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	21,443,359.00

Chargeback, PI-401	29,289.00
Fund 39, PI-401	3,763,471.00
Fund 80, PI-401	338,691.00
Fund 48/Other, PI-401	0.00

Total, PI-401 25,574,810.00

Computer Aid 48,114.00 <----- don't change

Results

You have overlevied by:	31,866
0	0
0	
0	
0	
0	
0	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,864,134
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	3,169,912
05-06 Computer Aid Received (Src 691)	+	2,379
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,720,334
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	52,531
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	81,022
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **600**

	2003	2004	2005
Summer fte:	26	20	0
% (40,40,40)	10	8	0
Sept fte:	626	585	570
Total fte	636	593	570

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **578**

	2004	2005	2006
Summer fte:	20	0	23
% (40,40,40)	8	0	9
Sept fte:	585	570	562
Total fte	593	570	571

Line 10B: Declining Enrollment Exemption = **142,800**

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = **17**
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = **8,400.00**
 Non-Recurring Exemption Amount: **142,800**

Line 17: State Aid for Exempt Computers = **1,521**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	143,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		304,124,529
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		304,268,129

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,864,134
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	600
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,106.89
4. 2006-2007 Per Member Increase (A + B - C)		293.11
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		36.18
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	578
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,855,200
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,855,200
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		142,800
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		142,800
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,998,000
12. Oct 15 Cert of 2006-07 General Aid		2,888,469
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,109,531
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,109,531
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,008,748 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		100,783 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		1,114,085
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,071,005 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		43,080 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,223,616
17. Actual Src 691 (Vouchered Computer Aid)		1,521 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,007,227 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,222,095
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01059466 (to Budget Rpt)
		1,171,788

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	2,007,227.00
Fund 38, PI-401	100,783.00
Fund 41, PI-401	0.00
	2,108,010.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,071,005.00
Fund 80, PI-401	43,080.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,222,095.00

Computer Aid 1,521.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	12,208,344
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	8,932,620
05-06 Computer Aid Received (Src 691)	+	9,288
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	3,197,566
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	70,000
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	1,130

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,487

	2003	2004	2005
Summer fte:	28	31	30
% (40,40,40)	11	12	12
Sept fte:	1,466	1,451	1,509
Total fte	1,477	1,463	1,521

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,510

	2004	2005	2006
Summer fte:	31	30	33
% (40,40,40)	12	12	13
Sept fte:	1,451	1,509	1,534
Total fte	1,463	1,521	1,547

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 2,945

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	368,400
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		610,667,208
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		611,035,608

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	12,208,344
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,487
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,210.05
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,466.98
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,510
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	12,785,140
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	41,563
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		41,563
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		12,826,703
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		12,826,703
12. Oct 15 Cert of 2006-07 General Aid		9,522,459
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,304,244
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,304,244
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		3,124,244 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		180,000 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,580,000
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,545,000
B. Community Services (Fnd 80 Src 211)		35,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,884,244
17. Actual Src 691 (Vouchered Computer Aid)		2,945 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		3,121,299 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,881,299
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00799339 (to Budget Rpt)
		1,725,000

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	3,121,299.00
Fund 38, PI-401	180,000.00
Fund 41, PI-401	0.00
	3,301,299.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,545,000.00
Fund 80, PI-401	35,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	4,881,299.00

Computer Aid 2,945.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	2,543,452
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	823,091
05-06 Computer Aid Received (Src 691)	+	251
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,765,367
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	45,257
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **281**

	2003	2004	2005
Summer fte:	0	0	5
% (40,40,40)	0	0	2
Sept fte:	290	279	273
Total fte	290	279	275

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **269**

	2004	2005	2006
Summer fte:	0	5	2
% (40,40,40)	0	2	1
Sept fte:	279	273	253
Total fte	279	275	254

Line 10B: Declining Enrollment Exemption = **83,775**

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 = **9**
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = **9,308.36**
 Non-Recurring Exemption Amount: **83,775**

Line 17: State Aid for Exempt Computers = **263**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	38,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		326,409,612
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		326,448,112

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,543,452
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	281
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,051.43
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,308.36
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	269
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,503,949
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	7,926
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		7,926
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		2,511,875
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		83,775
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		83,775
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		2,595,650
12. Oct 15 Cert of 2006-07 General Aid		780,420
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,815,230
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,815,230
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,815,230 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	416,268
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		416,268
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,231,498
17. Actual Src 691 (Vouchered Computer Aid)		263 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,814,967 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,231,235
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00683569 (to Budget Rpt)
		416,268

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	1,814,967.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,814,967.00
Chargeback, PI-401	0.00
Fund 39, PI-401	416,268.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,231,235.00

Computer Aid 263.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	11,208,270
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	8,868,053
05-06 Computer Aid Received (Src 691)	+	5,614
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,482,533
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	147,930
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **1,383**

	2003	2004	2005
Summer fte:	36	40	47
% (40,40,40)	14	16	19
Sept fte:	1,380	1,384	1,337
Total fte	1,394	1,400	1,356

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **1,385**

	2004	2005	2006
Summer fte:	40	47	47
% (40,40,40)	16	19	19
Sept fte:	1,384	1,337	1,381
Total fte	1,400	1,356	1,400

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **6,057**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	781,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		508,962,316
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		509,743,816

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	11,208,270
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,383
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,104.32
4. 2006-2007 Per Member Increase (A + B - C)		295.68
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		38.75
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,385
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	11,634,000
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	38,917
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		38,917
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		11,672,917
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		800,000
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		800,000
B. Declining Enrollment Exemptn for 06-07 (from left)		0
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		12,472,917
12. Oct 15 Cert of 2006-07 General Aid		8,792,155
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,680,762
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,672,362
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	3,672,362	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		278,410
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	247,103	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	30,000	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	1,307	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,950,772
17. Actual Src 691 (Vouchered Computer Aid)	6,057	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	3,666,305	(to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,944,715
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	247,103	(to Budget Rpt)
Levy Rate = 0.00775051		

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	3,666,305.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	3,666,305.00
Chargeback, PI-401	1,307.00
Fund 39, PI-401	247,103.00
Fund 80, PI-401	30,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,944,715.00

Computer Aid 6,057.00 <----- don't change

Results

0	0
You have underlevied by:	8,400
0	
0	
0	
0	
	0

Because your underlevy is less than your non-recurring exemptions, there is no carryover.

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	1,227,287
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	15,146
05-06 Computer Aid Received (Src 691)	+	4
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,244,782
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	32,645
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **99**

	2003	2004	2005
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	111	96	90
Total fte	111	96	90

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **93**

	2004	2005	2006
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	96	90	93
Total fte	96	90	93

Line 10B: Declining Enrollment Exemption = **63,269**

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 = **5**
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = **12,653.77**
 Non-Recurring Exemption Amount: **63,269**

Line 17: State Aid for Exempt Computers = **10**
 Line 17 = A X (Line 16 / C) (to 8 decimals)
 Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	3,100
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		449,076,480
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		449,079,580

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	1,227,287
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	99
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	12,396.84
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		12,653.77
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	93
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	1,176,801
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		1,176,801
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		63,269
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		63,269
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		1,240,070
12. Oct 15 Cert of 2006-07 General Aid		12,864
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,227,206
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,227,206
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,227,206 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	180,991
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		180,991
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,408,197
17. Actual Src 691 (Vouchered Computer Aid)		10 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,227,196 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,408,187
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00313574 (to Budget Rpt)
		180,991

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	1,227,196.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,227,196.00
Chargeback, PI-401	0.00
Fund 39, PI-401	180,991.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,408,187.00

Computer Aid 10.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,905,657
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	4,109,053
05-06 Computer Aid Received (Src 691)	+	2,572
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	794,032
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **610**

	2003	2004	2005
Summer fte:	7	8	9
% (40,40,40)	3	3	4
Sept fte:	596	607	618
Total fte	599	610	622

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **622**

	2004	2005	2006
Summer fte:	8	9	7
% (40,40,40)	3	4	3
Sept fte:	607	618	632
Total fte	610	622	635

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **2,504**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	437,900
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		286,344,049
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		286,781,949

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,905,657
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	610
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,042.06
4. 2006-2007 Per Member Increase (A + B - C)		270.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		101.01
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		87.01
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,312.99
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	622
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,170,680
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		5,170,680
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		5,170,680
12. Oct 15 Cert of 2006-07 General Aid		4,211,940
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		958,740
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	958,740
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	958,740	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	681,055
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	681,055	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,639,795
17. Actual Src 691 (Vouchered Computer Aid)	2,504	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	956,236	(to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,637,291
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00571792
	681,055	(to Budget Rpt)

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	956,236.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	956,236.00
Chargeback, PI-401	0.00
Fund 39, PI-401	681,055.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,637,291.00

Computer Aid 2,504.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	33,651,810
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	10,429,810
05-06 Computer Aid Received (Src 691)	+	167,788
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	22,004,212
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	1,050,000
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 3,618

	2003	2004	2005
Summer fte:	17	15	15
% (40,40,40)	7	6	6
Sept fte:	3,584	3,553	3,697
Total fte	3,591	3,559	3,703

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 3,702

	2004	2005	2006
Summer fte:	15	15	15
% (40,40,40)	6	6	6
Sept fte:	3,553	3,697	3,838
Total fte	3,559	3,703	3,844

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 158,630

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	17,753,300
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		2,831,236,945
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		2,848,990,245

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	33,651,810
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,618
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,301.22
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,558.15
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,702
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	35,384,271
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	32,716
Unused 2005-2006 Recurring Levy Authority		18,616
A. Prior Year Carryover (100% of Amnt Entered Above)		18,616
B. Transfer of Service (if negative, include sign)		14,100
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		35,416,987
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		35,416,987
12. Oct 15 Cert of 2006-07 General Aid		12,928,155
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		22,488,832
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	22,488,886
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		21,438,886 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		1,050,000 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	2,967,478
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		2,799,612
B. Community Services (Fnd 80 Src 211)		167,866 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		25,456,364
17. Actual Src 691 (Vouchered Computer Aid)		158,630 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		21,280,256 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		25,297,734
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00893522
		2,799,612 (to Budget Rpt)

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.

Do not type in these fields.

Fund 10, PI-401	21,280,256.00
Fund 38, PI-401	0.00
Fund 41, PI-401	1,050,000.00
	22,330,256.00

Chargeback, PI-401	0.00
Fund 39, PI-401	2,799,612.00
Fund 80, PI-401	167,866.00
Fund 48/Other, PI-401	0.00

Total, PI-401 25,297,734.00

Computer Aid 158,630.00 <----- don't change

Results

You have overlevied by:	54
0	0
0	
0	
0	
0	
0	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,190,402
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	44,767
05-06 Computer Aid Received (Src 691)	+	2,419
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	7,504,846
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10). Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	1,250,000
05-06 Declining Enrollment	-	111,630
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 610

	2003	2004	2005
Summer fte:	3	3	5
% (40,40,40)	1	1	2
Sept fte:	614	609	603
Total fte	615	610	605

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 598

	2004	2005	2006
Summer fte:	3	5	5
% (40,40,40)	1	2	2
Sept fte:	609	603	576
Total fte	610	605	578

Line 10B: Declining Enrollment Exemption = 93,646

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 9
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 10,405.13
 Non-Recurring Exemption Amount: 93,646

Line 17: State Aid for Exempt Computers = 2,377

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	1,023,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		3,239,994,485
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		3,241,017,985

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,190,402
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	610
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,148.20
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,405.13
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	598
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,222,268
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,222,268
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		1,343,646
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		1,250,000
B. Declining Enrollment Exemptn for 06-07 (from left)		93,646
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		7,565,914
12. Oct 15 Cert of 2006-07 General Aid		38,023
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		7,527,891
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	7,527,891
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		7,527,891 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		0
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		0 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		7,527,891
17. Actual Src 691 (Vouchered Computer Aid)		2,377 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		7,525,514 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		7,525,514
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00232269 (to Budget Rpt)

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	7,525,514.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	7,525,514.00
Chargeback, PI-401	0.00
Fund 39, PI-401	0.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	7,525,514.00

Computer Aid 2,377.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,508,762
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	5,223,129
05-06 Computer Aid Received (Src 691)	+	1,232
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,438,301
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	153,900
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 803

	2003	2004	2005
Summer fte:	12	16	18
% (40,40,40)	5	6	7
Sept fte:	799	824	768
Total fte	804	830	775

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 789

	2004	2005	2006
Summer fte:	16	18	12
% (40,40,40)	6	7	5
Sept fte:	824	768	758
Total fte	830	775	763

Line 10B: Declining Enrollment Exemption = 92,400

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 11
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,400.00
 Non-Recurring Exemption Amount: 92,400

Line 17: State Aid for Exempt Computers = 1,600
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	214,200
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		269,897,378
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		270,111,578

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,508,762
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	803
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,105.56
4. 2006-2007 Per Member Increase (A + B - C)		294.44
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		37.51
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	789
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,627,600
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,627,600
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		92,400
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		92,400
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,720,000
12. Oct 15 Cert of 2006-07 General Aid		5,114,628
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,605,372
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,605,372
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,605,372 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	411,671
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		396,394
B. Community Services (Fnd 80 Src 211)		14,400 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		877 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,017,043
17. Actual Src 691 (Vouchered Computer Aid)		1,600 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,603,772 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,015,443
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00746744 (to Budget Rpt)
		396,394

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	1,603,772.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,603,772.00
Chargeback, PI-401	877.00
Fund 39, PI-401	396,394.00
Fund 80, PI-401	14,400.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,015,443.00

Computer Aid 1,600.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,211,645
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	3,193,763
05-06 Computer Aid Received (Src 691)	+	2,441
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,023,632
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	8,191

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 509

	2003	2004	2005
Summer fte:	15	13	8
% (40,40,40)	6	5	3
Sept fte:	514	496	504
Total fte	520	501	507

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 493

	2004	2005	2006
Summer fte:	13	8	6
% (40,40,40)	5	3	2
Sept fte:	496	504	468
Total fte	501	507	470

Line 10B: Declining Enrollment Exemption = 102,375

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 12
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,531.28
 Non-Recurring Exemption Amount: 102,375

Line 17: State Aid for Exempt Computers = 1,988
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	221,300
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		182,472,763
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		182,694,063

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,211,645
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	509
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,274.35
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,531.28
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	493
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,205,921
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	33,049
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		33,049
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,238,970
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		102,375
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		102,375
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,341,345
12. Oct 15 Cert of 2006-07 General Aid		3,285,860
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,055,485
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,055,485
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,055,485 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		585,362
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		545,362
B. Community Services (Fnd 80 Src 211)		40,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,640,847
17. Actual Src 691 (Vouchered Computer Aid)		1,988 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,053,497 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,638,859
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00898139 (to Budget Rpt)
		545,362

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	1,053,497.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,053,497.00
Chargeback, PI-401	0.00
Fund 39, PI-401	545,362.00
Fund 80, PI-401	40,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,638,859.00

Computer Aid 1,988.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	2,112,112
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	1,585,562
05-06 Computer Aid Received (Src 691)	+	23
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	582,408
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	9,563

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	46,318
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 228

	2003	2004	2005
Summer fte:	4	4	5
% (40,40,40)	2	2	2
Sept fte:	230	228	221
Total fte	232	230	223

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 226

	2004	2005	2006
Summer fte:	4	5	5
% (40,40,40)	2	2	2
Sept fte:	228	221	222
Total fte	230	223	224

Line 10B: Declining Enrollment Exemption = 19,041

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 2
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,520.58
 Non-Recurring Exemption Amount: 19,041

Line 17: State Aid for Exempt Computers = 12
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	1,400
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		70,514,734
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		70,516,134

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,112,112
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	228
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,263.65
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,520.58
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	226
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,151,651
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		2,151,651
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		19,041
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		19,041
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		2,170,692
12. Oct 15 Cert of 2006-07 General Aid		1,565,023
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		605,669
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	605,669
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		605,669 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		0
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		0
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		605,669
17. Actual Src 691 (Vouchered Computer Aid)		12 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		605,657 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		605,657
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00858908 (to Budget Rpt)

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	605,657.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	605,657.00
Chargeback, PI-401	0.00
Fund 39, PI-401	0.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	605,657.00

Computer Aid 12.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	10,367,027
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	899,801
05-06 Computer Aid Received (Src 691)	+	303,010
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	9,234,918
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	52,685
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	123,387
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 920

	2003	2004	2005
Summer fte:	44	42	37
% (40,40,40)	18	17	15
Sept fte:	896	902	911
Total fte	914	919	926

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 927

	2004	2005	2006
Summer fte:	42	37	35
% (40,40,40)	17	15	14
Sept fte:	902	911	923
Total fte	919	926	937

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 295,621
 Line 17 = A X (Line 16 / C) (to 8 decimals)
 Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	55,262,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,832,933,114
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,888,195,114

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	10,367,027
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	920
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	11,268.51
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		11,525.44
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	927
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	10,684,083
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,684,083
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,684,083
12. Oct 15 Cert of 2006-07 General Aid		783,435
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		9,900,648
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	9,900,648
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		9,844,261 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		56,387 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	200,145
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		0
B. Community Services (Fnd 80 Src 211)		178,473 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		21,672 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		10,100,793
17. Actual Src 691 (Vouchered Computer Aid)		295,621 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		9,548,640 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		9,805,172
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00534944 (to Budget Rpt)
		56,387

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	9,548,640.00
Fund 38, PI-401	56,387.00
Fund 41, PI-401	0.00
	9,605,027.00
Chargeback, PI-401	21,672.00
Fund 39, PI-401	0.00
Fund 80, PI-401	178,473.00
Fund 48/Other, PI-401	0.00
Total, PI-401	9,805,172.00

Computer Aid 295,621.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,749,392
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	5,444,903
05-06 Computer Aid Received (Src 691)	+	769
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,387,772
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	84,052
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 803

	2003	2004	2005
Summer fte:	22	21	20
% (40,40,40)	9	8	8
Sept fte:	798	800	785
Total fte	807	808	793

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 787

	2004	2005	2006
Summer fte:	21	20	19
% (40,40,40)	8	8	8
Sept fte:	800	785	752
Total fte	808	793	760

Line 10B: Declining Enrollment Exemption = 103,946

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 12
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,662.15
 Non-Recurring Exemption Amount: 103,946

Line 17: State Aid for Exempt Computers = 407
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	45,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		261,746,082
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		261,791,682

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,749,392
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	803
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,405.22
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,662.15
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	787
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,817,112
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	1,839
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		1,839
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,818,951
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		103,946
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		103,946
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,922,897
12. Oct 15 Cert of 2006-07 General Aid		5,387,023
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,535,874
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,535,874
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,535,874 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	798,343
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		788,343
B. Community Services (Fnd 80 Src 211)		10,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,334,217
17. Actual Src 691 (Vouchered Computer Aid)		407 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,535,467 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,333,810
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00891631 (to Budget Rpt)
		788,343

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	1,535,467.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,535,467.00
Chargeback, PI-401	0.00
Fund 39, PI-401	788,343.00
Fund 80, PI-401	10,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,333,810.00

Computer Aid 407.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	2,366,576
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	1,209,739
05-06 Computer Aid Received (Src 691)	+	471
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,204,272
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	47,906
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 247

	2003	2004	2005
Summer fte:	6	6	6
% (40,40,40)	2	2	2
Sept fte:	252	248	236
Total fte	254	250	238

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 234

	2004	2005	2006
Summer fte:	6	6	3
% (40,40,40)	2	2	1
Sept fte:	248	236	212
Total fte	250	238	213

Line 10B: Declining Enrollment Exemption = 98,382

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 10
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,838.21
 Non-Recurring Exemption Amount: 98,382

Line 17: State Aid for Exempt Computers = 381
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	41,900
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		148,469,712
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		148,511,612

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,366,576
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	247
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,581.28
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,838.21
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	234
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,302,141
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		2,302,141
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		98,382
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		98,382
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		2,400,523
12. Oct 15 Cert of 2006-07 General Aid		1,048,849
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,351,674
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,351,674
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,351,674 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		0
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		0 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,351,674
17. Actual Src 691 (Vouchered Computer Aid)		381 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,351,293 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,351,293
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00910147 (to Budget Rpt)

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	1,351,293.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,351,293.00
Chargeback, PI-401	0.00
Fund 39, PI-401	0.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,351,293.00

Computer Aid 381.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	2,117,966
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	863,048
05-06 Computer Aid Received (Src 691)	+	610
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,282,912
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	36,900
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	10,917

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	54,587
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 194

	2003	2004	2005
Summer fte:	9	17	19
% (40,40,40)	4	7	8
Sept fte:	202	183	179
Total fte	206	190	187

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 187

	2004	2005	2006
Summer fte:	17	19	11
% (40,40,40)	7	8	4
Sept fte:	183	179	179
Total fte	190	187	183

Line 10B: Declining Enrollment Exemption = 55,871

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 5
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 11,174.28
 Non-Recurring Exemption Amount: 55,871

Line 17: State Aid for Exempt Computers = 554
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	54,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		127,574,100
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		127,628,100

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,117,966
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	194
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,917.35
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		11,174.28
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	187
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,089,590
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		2,089,590
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		55,871
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		55,871
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		2,145,461
12. Oct 15 Cert of 2006-07 General Aid		836,583
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,308,878
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,308,878
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,271,978 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		36,900 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		0
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		0 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,308,878
17. Actual Src 691 (Vouchered Computer Aid)		554 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,271,424 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,308,324
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01025540 (to Budget Rpt)
		36,900

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	1,271,424.00
Fund 38, PI-401	36,900.00
Fund 41, PI-401	0.00
	1,308,324.00
Chargeback, PI-401	0.00
Fund 39, PI-401	0.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,308,324.00

Computer Aid 554.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	18,500,805
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	7,243,421
05-06 Computer Aid Received (Src 691)	+	53,314
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	11,203,070
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	1,000
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **2,006**

	2003	2004	2005
Summer fte:	8	7	7
% (40,40,40)	3	3	3
Sept fte:	1,980	2,011	2,017
Total fte	1,983	2,014	2,020

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **2,026**

	2004	2005	2006
Summer fte:	7	7	14
% (40,40,40)	3	3	6
Sept fte:	2,011	2,017	2,038
Total fte	2,014	2,020	2,044

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)
 X 0.75 =
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **60,298**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	6,472,100
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,464,157,690
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,470,629,790

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	18,500,805
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,006
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,222.73
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,479.66
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,026
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	19,205,791
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	276,581
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		276,581
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		19,482,372
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		0
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		19,482,372
12. Oct 15 Cert of 2006-07 General Aid		7,333,575
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		12,148,797
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	12,148,797
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	12,147,797	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	1,000	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	1,552,587	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,542,947	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	9,640	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		13,701,384
17. Actual Src 691 (Vouchered Computer Aid)	60,298	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	12,087,499	(to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		13,641,086
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,542,947	Levy Rate = 0.00931668 (to Budget Rpt)

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	12,087,499.00
Fund 38, PI-401	0.00
Fund 41, PI-401	1,000.00
	12,088,499.00
Chargeback, PI-401	9,640.00
Fund 39, PI-401	1,542,947.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	13,641,086.00

Computer Aid 60,298.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	2,699,146
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	2,007,949
05-06 Computer Aid Received (Src 691)	+	400
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	740,000
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	10,561
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	59,764
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 292

	2003	2004	2005
Summer fte:	5	6	6
% (40,40,40)	2	2	2
Sept fte:	308	281	280
Total fte	310	283	282

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 286

	2004	2005	2006
Summer fte:	6	6	4
% (40,40,40)	2	2	2
Sept fte:	281	280	290
Total fte	283	282	292

Line 10B: Declining Enrollment Exemption = 47,503

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 5

X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,500.58

Non-Recurring Exemption Amount: 47,503

Line 17: State Aid for Exempt Computers = 168

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	17,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		86,521,621
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		86,539,121

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,699,146
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	292
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,243.65
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,500.58
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	286
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,717,166
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		2,717,166
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		47,503
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		47,503
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		2,764,669
12. Oct 15 Cert of 2006-07 General Aid		2,129,098
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		635,571
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	635,571
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		635,571 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	193,938
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		175,938
B. Community Services (Fnd 80 Src 211)		18,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		829,509
17. Actual Src 691 (Vouchered Computer Aid)		168 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		635,403 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		829,341
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00958536 (to Budget Rpt)
		175,938

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	635,403.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	635,403.00
Chargeback, PI-401	0.00
Fund 39, PI-401	175,938.00
Fund 80, PI-401	18,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	829,341.00

Computer Aid 168.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	8,197,078
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,240,776
05-06 Computer Aid Received (Src 691)	+	3,096
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,985,605
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	32,399
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,011

	2003	2004	2005
Summer fte:	47	48	47
% (40,40,40)	19	19	19
Sept fte:	1,018	1,008	951
Total fte	1,037	1,027	970

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 993

	2004	2005	2006
Summer fte:	48	47	45
% (40,40,40)	19	19	18
Sept fte:	1,008	951	964
Total fte	1,027	970	982

Line 10B: Declining Enrollment Exemption = 117,600

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 14
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,400.00
 Non-Recurring Exemption Amount: 117,600

Line 17: State Aid for Exempt Computers = 2,256

Line 17 = A X (Line 16 / C) (to 8 decimals)

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	260,300
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		417,025,552
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		417,285,852

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	8,197,078
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,011
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,107.89
4. 2006-2007 Per Member Increase (A + B - C)		292.11
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		35.18
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	993
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	8,341,200
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		8,341,200
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		117,600
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		117,600
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		8,458,800
12. Oct 15 Cert of 2006-07 General Aid		6,015,212
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,443,588
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,443,588
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,443,588 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,173,439
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,157,439
B. Community Services (Fnd 80 Src 211)		16,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,617,027
17. Actual Src 691 (Vouchered Computer Aid)		2,256 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,441,332 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,614,771
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00866798 (to Budget Rpt)
		1,157,439

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	2,441,332.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	2,441,332.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,157,439.00
Fund 80, PI-401	16,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,614,771.00

Computer Aid 2,256.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	167,618,184
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	113,870,579
05-06 Computer Aid Received (Src 691)	+	512,604
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	53,276,697
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	25,018

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	16,678
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	20,045
------------------------------------------------------	--------

	2003	2004	2005
Summer fte:	52	63	83
% (40,40,40)	21	25	33
Sept fte:	20,033	20,003	20,021
Total fte	20,054	20,028	20,054

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	19,975
------------------------------------------------------	--------

	2004	2005	2006
Summer fte:	63	83	81
% (40,40,40)	25	33	32
Sept fte:	20,003	20,021	19,810
Total fte	20,028	20,054	19,842

Line 10B: Declining Enrollment Exemption =	456,808
--------------------------------------------	---------

Average FTE Loss (Line 2 - Line 6, if > 0)	70
X 0.75	53
=	8,619.02
X (Line 5, Maximum 2006-2007 Revenue per Memb) =	456,808
Non-Recurring Exemption Amount:	

Line 17: State Aid for Exempt Computers =	566,715
Line 17 = A X (Line 16 / C) (to 8 decimals)	Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	68,315,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		8,312,011,820
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		8,380,327,320

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	167,618,184
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	20,045
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,362.09
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,619.02
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	19,975
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	172,164,925
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	666,298
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		666,298
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		172,831,223
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		456,808
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		456,808
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		173,288,031
12. Oct 15 Cert of 2006-07 General Aid		119,320,984
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		53,967,047
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMIT
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	53,992,904
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		53,992,904 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	15,526,481
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		15,476,062
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		50,419 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		69,519,385
17. Actual Src 691 (Vouchered Computer Aid)		566,715 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		53,426,189 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		68,952,670
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00829555 (to Budget Rpt)
		15,476,062

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	53,426,189.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	53,426,189.00
Chargeback, PI-401	50,419.00
Fund 39, PI-401	15,476,062.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	68,952,670.00

Computer Aid 566,715.00 <----- don't change

Results

You have overlevied by:	25,857
0	0
0	
0	
0	
0	
0	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,391,955
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	75,407
05-06 Computer Aid Received (Src 691)	+	3,222
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	4,359,533
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	46,207
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 375

	2003	2004	2005
Summer fte:	3	2	2
% (40,40,40)	1	1	1
Sept fte:	381	379	362
Total fte	382	380	363

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 365

	2004	2005	2006
Summer fte:	2	2	2
% (40,40,40)	1	1	1
Sept fte:	379	362	352
Total fte	380	363	353

Line 10B: Declining Enrollment Exemption = 95,750

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 8
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 11,968.81
 Non-Recurring Exemption Amount: 95,750

Line 17: State Aid for Exempt Computers = 3,354
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	617,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		866,207,395
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		866,824,995

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,391,955
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	375
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	11,711.88
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		11,968.81
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	365
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,368,616
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,368,616
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		95,750
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		95,750
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,464,366
12. Oct 15 Cert of 2006-07 General Aid		64,047
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		4,400,319
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	4,400,319
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		4,400,319 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		307,453
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		219,953
B. Community Services (Fnd 80 Src 211)		87,500 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,707,772
17. Actual Src 691 (Vouchered Computer Aid)		3,354 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		4,396,965 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,704,418
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00543105 (to Budget Rpt)
		219,953

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	4,396,965.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	4,396,965.00
Chargeback, PI-401	0.00
Fund 39, PI-401	219,953.00
Fund 80, PI-401	87,500.00
Fund 48/Other, PI-401	0.00
Total, PI-401	4,704,418.00

Computer Aid 3,354.00 <----- don't change

Results

0 0
0 0
You have levied to your maximum.
0
0
0

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	21,095,836
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	9,176,806
05-06 Computer Aid Received (Src 691)	+	64,349
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	12,023,012
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	381,669
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	550,000
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 2,065

	2003	2004	2005
Summer fte:	42	42	44
% (40,40,40)	17	17	18
Sept fte:	2,072	2,060	2,010
Total fte	2,089	2,077	2,028

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 2,055

	2004	2005	2006
Summer fte:	42	44	49
% (40,40,40)	17	18	20
Sept fte:	2,060	2,010	2,041
Total fte	2,077	2,028	2,061

Line 10B: Declining Enrollment Exemption = 83,783

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 8
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 10,472.83
 Non-Recurring Exemption Amount: 83,783

Line 17: State Aid for Exempt Computers = 61,879
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	5,768,800
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,367,221,900
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,372,990,700

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	21,095,836
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,065
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,215.90
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,472.83
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,055
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	21,521,666
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		21,521,666
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		633,783
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		550,000
B. Declining Enrollment Exemptn for 06-07 (from left)		83,783
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		22,155,449
12. Oct 15 Cert of 2006-07 General Aid		8,123,184
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		14,032,265
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	14,032,265
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		13,440,167 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		592,098 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		695,190
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		0
B. Community Services (Fnd 80 Src 211)		690,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		5,190 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		14,727,455
17. Actual Src 691 (Vouchered Computer Aid)		61,879 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		13,378,288 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		14,665,576
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01072655 (to Budget Rpt)
		592,098

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	13,378,288.00
Fund 38, PI-401	592,098.00
Fund 41, PI-401	0.00
	13,970,386.00
Chargeback, PI-401	5,190.00
Fund 39, PI-401	0.00
Fund 80, PI-401	690,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	14,665,576.00

Computer Aid 61,879.00 <----- don't change

Results

0 0
0 0
You have levied to your maximum.
0
0
0

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	27,626,428
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	11,362,699
05-06 Computer Aid Received (Src 691)	+	110,006
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	16,194,458
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	192,352
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	233,087
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 2,963

	2003	2004	2005
Summer fte:	82	81	71
% (40,40,40)	33	32	28
Sept fte:	2,980	2,897	2,918
Total fte	3,013	2,929	2,946

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 2,943

	2004	2005	2006
Summer fte:	81	71	69
% (40,40,40)	32	28	28
Sept fte:	2,897	2,918	2,926
Total fte	2,929	2,946	2,954

Line 10B: Declining Enrollment Exemption = 143,711

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 15
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,580.73
 Non-Recurring Exemption Amount: 143,711

Line 17: State Aid for Exempt Computers = 88,457
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	10,560,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		2,193,773,306
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		2,204,333,306

Computer aid replaces a portion of proposed Fund 10 Levy
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	27,626,428
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,963
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,323.80
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,580.73
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,943
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	28,196,088
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		28,196,088
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		143,711
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		143,711
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		28,339,799
12. Oct 15 Cert of 2006-07 General Aid		11,680,399
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		16,659,400
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	16,659,400
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		16,365,122 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		294,278 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,805,516
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,598,141 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		196,122 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		11,253 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		18,464,916
17. Actual Src 691 (Vouchered Computer Aid)		88,457 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		16,276,665 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		18,376,459
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00837664 (to Budget Rpt)
		1,892,419

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	16,276,665.00
Fund 38, PI-401	294,278.00
Fund 41, PI-401	0.00
	16,570,943.00
Chargeback, PI-401	11,253.00
Fund 39, PI-401	1,598,141.00
Fund 80, PI-401	196,122.00
Fund 48/Other, PI-401	0.00
Total, PI-401	18,376,459.00

Computer Aid 88,457.00 <----- don't change

Results

0 0
0 0
You have levied to your maximum.
0
0
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

FINAL FINAL AS OF 5/23/07 8:00 AM!

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,182,752
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	3,174,453
05-06 Computer Aid Received (Src 691)	+	1,218
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,600,219
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10). Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	500,000
05-06 Declining Enrollment	-	93,138
05-06 Other Non-Recurring Exemption	-	0

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 494

	2003	2004	2005
Summer fte:	11	11	9
% (40,40,40)	4	4	4
Sept fte:	499	487	483
Total fte	503	491	487

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 477

	2004	2005	2006
Summer fte:	11	9	12
% (40,40,40)	4	4	5
Sept fte:	487	483	448
Total fte	491	487	453

Line 10B: Declining Enrollment Exemption = 113,413

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 13

X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,724.04

Non-Recurring Exemption Amount: 113,413

Line 17: State Aid for Exempt Computers = 844

Line 17 = A X (Line 16 / C) (to 8 decimals)

Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	75,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		175,153,711
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		175,229,411

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,182,752
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	494
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,467.11
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,724.04
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	477
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,161,367
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,161,367
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		613,413
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		500,000
B. Declining Enrollment Exemptn for 06-07 (from left)		113,413
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,774,780
12. Oct 15 Cert of 2006-07 General Aid		3,328,793
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,445,987
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,445,987
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,445,987 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	506,776
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		506,405
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		371 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,952,763
17. Actual Src 691 (Vouchered Computer Aid)		844 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,445,143 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,951,919
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01114403 (to Budget Rpt)
		506,405

FINAL FINAL AS OF 5/23/07 8:00 AM!

DPI Reconciliation

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.
Do not type in these fields.

Fund 10, PI-401	1,445,143.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,445,143.00
Chargeback, PI-401	371.00
Fund 39, PI-401	506,405.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,951,919.00

Computer Aid 844.00 <----- don't change

Results

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	