

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	38,338,685
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	19,119,608
05-06 Computer Aid Received (Src 691)	+	120,629
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	18,844,351
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	254,097
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 4,039

	2003	2004	2005
Summer fte:	76	77	85
% (40,40,40)	30	31	34
Sept fte:	3,924	4,003	4,095
Total fte	3,954	4,034	4,129

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 4,137

	2004	2005	2006
Summer fte:	77	85	98
% (40,40,40)	31	34	39
Sept fte:	4,003	4,095	4,209
Total fte	4,034	4,129	4,248

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 391,382

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	43,430,900
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		2,610,709,565
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		2,654,140,465

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	38,338,685
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	4,039
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,492.12
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,749.05
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	4,137
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	40,331,820
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	75,411
Unused 2005-2006 Recurring Levy Authority		18,960
A. Prior Year Carryover (100% of Amnt Entered Above)		18,960
B. Transfer of Service (if negative, include sign)		56,451
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		40,407,231
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		40,407,231
12. Oct 15 Cert of 2006-07 General Aid		19,750,421
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		20,656,810
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) EXCEEDS LIMIT		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	20,666,559
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		20,666,559 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		3,251,512
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		3,245,177
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		6,335 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		23,918,071
17. Actual Src 691 (Vouchered Computer Aid)		391,382 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		20,275,177 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		23,526,689
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00901161 (to Budget Rpt)
		3,245,177

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	20,275,177.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	20,275,177.00
Chargeback, PI-401	6,335.00
Fund 39, PI-401	3,245,177.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	23,526,689.00

Computer Aid 391,382.00 <----- don't change

**Results**

You have overlevied by:	9,749
0	0
0	
0	
0	
0	
0	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	14,408,731
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	8,769,577
05-06 Computer Aid Received (Src 691)	+	23,080
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	5,459,745
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	156,329
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,663

	2003	2004	2005
Summer fte:	42	47	43
% (40,40,40)	17	19	17
Sept fte:	1,632	1,643	1,660
Total fte	1,649	1,662	1,677

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,678

	2004	2005	2006
Summer fte:	47	43	42
% (40,40,40)	19	17	17
Sept fte:	1,643	1,660	1,679
Total fte	1,662	1,677	1,696

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 16,326

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	2,991,800
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,386,145,173
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,389,136,973

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	14,408,731
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,663
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,664.30
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,921.23
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,678
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	14,969,824
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		14,969,824
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		14,969,824
12. Oct 15 Cert of 2006-07 General Aid		8,652,164
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		6,317,660
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	6,317,660
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		6,161,331 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		156,329 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,262,626
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,183,412 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		77,400 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,814 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		7,580,286
17. Actual Src 691 (Vouchered Computer Aid)		16,326 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		6,145,005 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		7,563,960
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00545683 (to Budget Rpt)
		1,339,741

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**DPI Reconciliation**

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	6,145,005.00
Fund 38, PI-401	156,329.00
Fund 41, PI-401	0.00
	6,301,334.00
Chargeback, PI-401	1,814.00
Fund 39, PI-401	1,183,412.00
Fund 80, PI-401	77,400.00
Fund 48/Other, PI-401	0.00
Total, PI-401	7,563,960.00

Computer Aid 16,326.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	17,340,477
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	8,065,126
05-06 Computer Aid Received (Src 691)	+	19,553
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	8,890,034
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	365,764
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,728

	2003	2004	2005
Summer fte:	12	0	0
% (40,40,40)	5	0	0
Sept fte:	1,706	1,732	1,741
Total fte	1,711	1,732	1,741

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,726

	2004	2005	2006
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	1,732	1,741	1,706
Total fte	1,732	1,741	1,706

Line 10B: Declining Enrollment Exemption = 20,584

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 2

X (Line 5, Maximum 2006-2007 Revenue per Memb) = 10,291.93

Non-Recurring Exemption Amount: 20,584

Line 17: State Aid for Exempt Computers = 14,056

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	3,840,200
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		3,059,071,037
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		3,062,911,237

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	17,340,477
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,728
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,035.00
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,291.93
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,726
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	17,763,871
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	39,585
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		39,585
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		17,803,456
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		20,584
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		20,584
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		17,824,040
12. Oct 15 Cert of 2006-07 General Aid		7,845,277
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		9,978,763
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	9,978,763
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		9,623,435 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		355,328 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,232,228
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,135,871 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		95,080 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,277 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		11,210,991
17. Actual Src 691 (Vouchered Computer Aid)		14,056 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		9,609,379 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		11,196,935
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00366024 (to Budget Rpt)
		1,491,199

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**DPI Reconciliation**

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	9,609,379.00
Fund 38, PI-401	355,328.00
Fund 41, PI-401	0.00
	9,964,707.00
Chargeback, PI-401	1,277.00
Fund 39, PI-401	1,135,871.00
Fund 80, PI-401	95,080.00
Fund 48/Other, PI-401	0.00
Total, PI-401	11,196,935.00

Computer Aid 14,056.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	12,318,212
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	4,683,396
05-06 Computer Aid Received (Src 691)	+	18,615
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	7,669,234
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	53,033
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,387

	2003	2004	2005
Summer fte:	5	0	14
% (40,40,40)	2	0	6
Sept fte:	1,387	1,363	1,403
Total fte	1,389	1,363	1,409

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,405

	2004	2005	2006
Summer fte:	0	14	23
% (40,40,40)	0	6	9
Sept fte:	1,363	1,403	1,433
Total fte	1,363	1,409	1,442

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 40,352

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	5,984,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,453,867,002
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,459,851,602

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	12,318,212
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,387
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,881.19
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,138.12
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,405
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	12,839,059
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	10,929
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		10,929
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		12,849,988
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		12,849,988
12. Oct 15 Cert of 2006-07 General Aid		5,232,724
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		7,617,264
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	7,608,125
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		7,608,125 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		2,235,224
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		2,051,585
B. Community Services (Fnd 80 Src 211)		182,530 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,109 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		9,843,349
17. Actual Src 691 (Vouchered Computer Aid)		40,352 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		7,567,773 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		9,802,997
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00674271 (to Budget Rpt)
		2,051,585

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	7,567,773.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	7,567,773.00
Chargeback, PI-401	1,109.00
Fund 39, PI-401	2,051,585.00
Fund 80, PI-401	182,530.00
Fund 48/Other, PI-401	0.00
Total, PI-401	9,802,997.00

Computer Aid 40,352.00 <----- don't change

**Results**

0 0  
You have underlevied by: 9,139  
0

All of your underlevy is eligible for carryover.

0  
0  
0



Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	15,803,890
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	1,938,849
05-06 Computer Aid Received (Src 691)	+	15,972
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	13,856,414
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	123,320
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	130,665
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,951

	2003	2004	2005
Summer fte:	27	19	10
% (40,40,40)	11	8	4
Sept fte:	1,966	1,971	1,893
Total fte	1,977	1,979	1,897

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,931

	2004	2005	2006
Summer fte:	19	10	13
% (40,40,40)	8	4	5
Sept fte:	1,971	1,893	1,911
Total fte	1,979	1,897	1,916

Line 10B: Declining Enrollment Exemption = 126,000

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 15  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,400.00  
 Non-Recurring Exemption Amount: 126,000

Line 17: State Aid for Exempt Computers = 14,075

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	2,501,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		2,908,859,539
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		2,911,361,039

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	15,803,890
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,951
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,100.40
4. 2006-2007 Per Member Increase (A + B - C)		299.60
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		42.67
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,931
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	16,220,400
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	249,566
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		249,566
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		16,469,966
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		126,000
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		126,000
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		16,595,966
12. Oct 15 Cert of 2006-07 General Aid		1,646,770
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		14,949,196
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	14,949,196
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		14,828,126 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		121,070 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		1,432,023
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,430,985 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,038 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		16,381,219
17. Actual Src 691 (Vouchered Computer Aid)		14,075 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		14,814,051 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		16,367,144
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00562665 (to Budget Rpt)
		1,552,055

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	14,814,051.00
Fund 38, PI-401	121,070.00
Fund 41, PI-401	0.00
	14,935,121.00
Chargeback, PI-401	1,038.00
Fund 39, PI-401	1,430,985.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	16,367,144.00

Computer Aid 14,075.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0  
0

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	917,377
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	404,203
05-06 Computer Aid Received (Src 691)	+	184
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	523,446
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	10,456
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **87**

	2003	2004	2005
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	86	92	83
Total fte	86	92	83

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **85**

	2004	2005	2006
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	92	83	79
Total fte	92	83	79

Line 10B: Declining Enrollment Exemption = **21,603**

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 = **2**  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = **10,801.49**  
 Non-Recurring Exemption Amount: **21,603**

Line 17: State Aid for Exempt Computers = **148**  
 Line 17 = A X (Line 16 / C) (to 8 decimals)  
 Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	20,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		80,861,495
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		80,882,195

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	917,377
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	87
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,544.56
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,801.49
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	85
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	918,127
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		918,127
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		21,603
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		21,603
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		939,730
12. Oct 15 Cert of 2006-07 General Aid		363,297
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		576,433
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	576,433
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		576,433 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	0
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		0 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		576,433
17. Actual Src 691 (Vouchered Computer Aid)		148 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		576,285 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		576,285
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00712682 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	576,285.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	576,285.00
Chargeback, PI-401	0.00
Fund 39, PI-401	0.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	576,285.00

Computer Aid 148.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	2,672,872
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	2,229,656
05-06 Computer Aid Received (Src 691)	+	655
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	485,187
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	42,626
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 293

	2003	2004	2005
Summer fte:	2	7	8
% (40,40,40)	1	3	3
Sept fte:	295	294	284
Total fte	296	297	287

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 287

	2004	2005	2006
Summer fte:	7	8	8
% (40,40,40)	3	3	3
Sept fte:	294	284	274
Total fte	297	287	277

Line 10B: Declining Enrollment Exemption = 46,897

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 5  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,379.36  
 Non-Recurring Exemption Amount: 46,897

Line 17: State Aid for Exempt Computers = 545  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	39,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		89,409,239
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		89,448,739

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,672,872
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	293
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,122.43
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,379.36
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	287
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,691,876
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		2,691,876
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		46,897
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		46,897
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		2,738,773
12. Oct 15 Cert of 2006-07 General Aid		2,187,315
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		551,458
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	551,458
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		551,458 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		681,639
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		641,639
B. Community Services (Fnd 80 Src 211)		40,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,233,097
17. Actual Src 691 (Vouchered Computer Aid)		545 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		550,913 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,232,552
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01378551 (to Budget Rpt)
		641,639

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	550,913.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	550,913.00
Chargeback, PI-401	0.00
Fund 39, PI-401	641,639.00
Fund 80, PI-401	40,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,232,552.00

Computer Aid 545.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,158,723
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	3,022,067
05-06 Computer Aid Received (Src 691)	+	1,948
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,118,627
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	24,244
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

**05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.**

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	8,163
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 495

	2003	2004	2005
Summer fte:	10	11	9
% (40,40,40)	4	4	4
Sept fte:	511	477	486
Total fte	515	481	490

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 492

	2004	2005	2006
Summer fte:	11	9	8
% (40,40,40)	4	4	3
Sept fte:	477	486	502
Total fte	481	490	505

Line 10B: Declining Enrollment Exemption = 17,317

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 2

X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,658.39

Non-Recurring Exemption Amount: 17,317

Line 17: State Aid for Exempt Computers = 1,087

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	136,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		176,135,164
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		176,271,164

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,158,723
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	495
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,401.46
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,658.39
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	492
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,259,928
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	22,716
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		22,716
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,282,644
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		17,317
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		17,317
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,299,961
12. Oct 15 Cert of 2006-07 General Aid		3,157,204
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,142,757
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		

14. Total Limited Revenue To Be Used (A+B+C) **Not > line 13** 1,142,757

Entries Required Below: Amnts Needed by Purpose and Fund:

A. Gen Operations: Fnd 10 including Src 211 & Src 691	1,094,072	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	48,685	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	265,971	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	254,186	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	11,785	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	1,408,728	
17. Actual Src 691 (Vouchered Computer Aid)	1,087	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,092,985	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.

19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,407,641
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00799182
		302,871 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	1,092,985.00
Fund 38, PI-401	48,685.00
Fund 41, PI-401	0.00
	1,141,670.00
Chargeback, PI-401	0.00
Fund 39, PI-401	254,186.00
Fund 80, PI-401	11,785.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,407,641.00

Computer Aid 1,087.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0



**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,787,100
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	3,917,447
05-06 Computer Aid Received (Src 691)	+	1,300
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	884,553
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

**05-06 Levy for 05-06 Non-Recurring Exemptions (In 10). Enter amnt used below.**

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	16,200
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 591

	2003	2004	2005
Summer fte:	17	18	18
% (40,40,40)	7	7	7
Sept fte:	586	581	585
Total fte	593	588	592

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 591

	2004	2005	2006
Summer fte:	18	18	18
% (40,40,40)	7	7	7
Sept fte:	581	585	586
Total fte	588	592	593

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 1,993

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

**Actual 2006 Property Values (mailed 10/3/06)**

A. 2006 Exempt Computer Property Valuation	Required	240,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		173,179,150
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		173,419,650

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,787,100
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	591
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,100.00
4. 2006-2007 Per Member Increase (A + B - C)		300.00
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		43.07
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	591
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,964,400
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,964,400
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,964,400
12. Oct 15 Cert of 2006-07 General Aid		3,964,665
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		999,735
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	999,735
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		999,735 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	437,515
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		425,045
B. Community Services (Fnd 80 Src 211)		12,470 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,437,250
17. Actual Src 691 (Vouchered Computer Aid)		1,993 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		997,742 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,435,257
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00828770 (to Budget Rpt)
		425,045

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	997,742.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	997,742.00
Chargeback, PI-401	0.00
Fund 39, PI-401	425,045.00
Fund 80, PI-401	12,470.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,435,257.00

Computer Aid 1,993.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	28,133,027
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	22,145,799
05-06 Computer Aid Received (Src 691)	+	15,465
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	5,952,908
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	34,320
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	15,465

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 3,256

	2003	2004	2005
Summer fte:	48	53	51
% (40,40,40)	19	21	20
Sept fte:	3,198	3,183	3,327
Total fte	3,217	3,204	3,347

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 3,335

	2004	2005	2006
Summer fte:	53	51	48
% (40,40,40)	21	20	19
Sept fte:	3,183	3,327	3,435
Total fte	3,204	3,347	3,454

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) = Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 14,324

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	1,408,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,075,296,076
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,076,704,576

Computer aid replaces a portion of proposed Fund 10 Levy  
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	28,133,027
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,256
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,640.36
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,897.29
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,335
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	29,672,462
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	472,318
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		472,318
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		30,144,780
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		115,000
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		115,000
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		30,259,780
12. Oct 15 Cert of 2006-07 General Aid		23,234,112
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		7,025,668
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMIT
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	7,039,963
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		6,897,043 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		100,000 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		42,920 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		3,910,000
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		3,910,000
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		10,949,963
17. Actual Src 691 (Vouchered Computer Aid)		14,324 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		6,882,719 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		10,935,639
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01016989 (to Budget Rpt)
		4,010,000

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.

Do not type in these fields.

Fund 10, PI-401	6,882,719.00
Fund 38, PI-401	100,000.00
Fund 41, PI-401	42,920.00
	7,025,639.00
Chargeback, PI-401	0.00
Fund 39, PI-401	3,910,000.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	10,935,639.00

Computer Aid 14,324.00 <----- don't change

**Results**

You have overlevied by:	14,295
0	0
0	
0	
0	
0	
0	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	<b>8,523,365</b>
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	<b>6,471,197</b>
05-06 Computer Aid Received (Src 691)	+	<b>20,315</b>
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	<b>2,073,846</b>
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	<b>75,500</b>
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	<b>0</b>
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	<b>0</b>

**05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.**

05-06 Non-Recurring Ref to Exceed Limit	-	<b>0</b>
05-06 Declining Enrollment	-	<b>117,493</b>
05-06 Other Non-Recurring Exemption	-	<b>0</b>

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **1,014**

	2003	2004	2005
Summer fte:	<b>37</b>	<b>49</b>	<b>39</b>
% (40,40,40)	15	20	16
Sept fte:	<b>1,003</b>	<b>1,000</b>	<b>988</b>
Total fte	<b>1,018</b>	<b>1,020</b>	<b>1,004</b>

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **1,003**

	2004	2005	2006
Summer fte:	<b>49</b>	<b>39</b>	<b>38</b>
% (40,40,40)	20	16	15
Sept fte:	<b>1,000</b>	<b>988</b>	<b>969</b>
Total fte	<b>1,020</b>	<b>1,004</b>	<b>984</b>

Line 10B: Declining Enrollment Exemption = **69,301**

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 = **8**  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = **8,662.62**  
 Non-Recurring Exemption Amount: **69,301**

Line 17: State Aid for Exempt Computers = **18,084**  
 Line 17 = A X (Line 16 / C) (to 8 decimals)  
 Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	<b>2,215,300</b>
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		<b>397,867,963</b>
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		<b>400,083,263</b>

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	<b>8,523,365</b>
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	<b>1,014</b>
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	<b>8,405.69</b>
4. 2006-2007 Per Member Increase (A + B - C)		<b>256.93</b>
A. Allowed Per Pupil Increase		<b>256.93</b>
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		<b>0.00</b>
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		<b>0.00</b>
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		<b>8,662.62</b>
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	<b>1,003</b>
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	<b>8,688,608</b>
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	<b>47,425</b>
Unused 2005-2006 Recurring Levy Authority		<b>0</b>
A. Prior Year Carryover (100% of Amnt Entered Above)		<b>0</b>
B. Transfer of Service (if negative, include sign)		<b>47,425</b>
C. Transfer of Territory (if negative, include sign)		<b>0</b>
D. Federal Impact Aid Loss (2004-05 to 2005-06)		<b>0</b>
E. Recurring Referenda to Exceed (If 06-07 is first year)		<b>0</b>
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		<b>8,736,033</b>
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		<b>69,301</b>
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		<b>0</b>
B. Declining Enrollment Exemptn for 06-07 (from left)		<b>69,301</b>
C. Other Non-Recurring Exemption		<b>0</b>
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		<b>8,805,334</b>
12. Oct 15 Cert of 2006-07 General Aid		<b>6,462,312</b>
<b>REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.</b>		
13. Allowable Limited Revenue: (Line 11 - Line 12)		<b>2,343,022</b>
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	<b>Not &gt; line 13</b>	<b>2,343,022</b>
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	<b>2,268,910</b>	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	<b>74,112</b>	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	<b>0</b>	(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	<b>922,980</b>
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	<b>877,590</b>	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	<b>45,000</b>	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	<b>390</b>	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	<b>0</b>	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		<b>3,266,002</b>
17. Actual Src 691 (Vouchered Computer Aid)	<b>18,084</b>	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	<b>2,250,826</b>	(to Budget Rpt)
<b>Line 18 (not 14A) is the Fund 10 Levy certified by the Board.</b>		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		<b>3,247,918</b>
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	<b>0.00816331</b>
	<b>951,702</b>	(to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,250,826.00
Fund 38, PI-401	74,112.00
Fund 41, PI-401	0.00
	2,324,938.00
Chargeback, PI-401	390.00
Fund 39, PI-401	877,590.00
Fund 80, PI-401	45,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,247,918.00

Computer Aid 18,084.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	25,462,732
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	17,190,090
05-06 Computer Aid Received (Src 691)	+	133,398
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	8,139,244
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 3,059

	2003	2004	2005
Summer fte:	32	28	27
% (40,40,40)	13	11	11
Sept fte:	2,942	3,064	3,136
Total fte	2,955	3,075	3,147

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 3,167

	2004	2005	2006
Summer fte:	28	27	39
% (40,40,40)	11	11	16
Sept fte:	3,064	3,136	3,263
Total fte	3,075	3,147	3,279

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 135,687

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	16,149,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,439,538,636
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,455,688,236

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	25,462,732
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,059
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,323.87
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,580.80
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,167
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	27,175,394
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	16,369
Unused 2005-2006 Recurring Levy Authority		16,369
A. Prior Year Carryover (100% of Amnt Entered Above)		16,369
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		27,191,763
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		27,191,763
12. Oct 15 Cert of 2006-07 General Aid		18,203,610
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		8,988,153
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	8,988,153
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		8,988,153 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	3,242,373
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		3,242,373
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		12,230,526
17. Actual Src 691 (Vouchered Computer Aid)		135,687 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		8,852,466 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		12,094,839
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00840189 (to Budget Rpt)
		3,242,373

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	8,852,466.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	8,852,466.00
Chargeback, PI-401	0.00
Fund 39, PI-401	3,242,373.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	12,094,839.00

Computer Aid 135,687.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	



Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	8,412,592
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,044,901
05-06 Computer Aid Received (Src 691)	+	3,884
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,304,400
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	68,075
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	8,668

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **961**

	2003	2004	2005
Summer fte:	25	24	24
% (40,40,40)	10	10	10
Sept fte:	931	958	965
Total fte	941	968	975

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **963**

	2004	2005	2006
Summer fte:	24	24	23
% (40,40,40)	10	10	9
Sept fte:	958	965	937
Total fte	968	975	946

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **6,780**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	771,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		385,698,360
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		386,469,360

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	8,412,592
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	961
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,754.00
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,010.93
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	963
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	8,677,526
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		8,677,526
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		8,677,526
12. Oct 15 Cert of 2006-07 General Aid		6,327,159
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,350,367
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,350,367
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,282,292 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		68,075 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,047,991
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,047,398 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		593 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,398,358
17. Actual Src 691 (Vouchered Computer Aid)		6,780 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,275,512 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,391,578
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00879334 (to Budget Rpt)
		1,115,473

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,275,512.00
Fund 38, PI-401	68,075.00
Fund 41, PI-401	0.00
	2,343,587.00
Chargeback, PI-401	593.00
Fund 39, PI-401	1,047,398.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,391,578.00

Computer Aid 6.780.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	<b>39,946,926</b>
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	<b>28,539,163</b>
05-06 Computer Aid Received (Src 691)	+	<b>48,915</b>
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	<b>11,082,845</b>
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	<b>276,003</b>
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	<b>0</b>
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	<b>0</b>

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	<b>0</b>
05-06 Declining Enrollment	-	<b>0</b>
05-06 Other Non-Recurring Exemption	-	<b>0</b>

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **4,914**

	2003	2004	2005
Summer fte:	137	108	124
% (40,40,40)	55	43	50
Sept fte:	4,742	4,844	5,007
Total fte	4,797	4,887	5,057

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **5,030**

	2004	2005	2006
Summer fte:	108	124	132
% (40,40,40)	43	50	53
Sept fte:	4,844	5,007	5,094
Total fte	4,887	5,057	5,147

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **43,669**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	<b>5,458,000</b>
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		<b>2,120,343,597</b>
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		<b>2,125,801,597</b>

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	<b>39,946,926</b>
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	<b>4,914</b>
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	<b>8,129.21</b>
4. 2006-2007 Per Member Increase (A + B - C)		<b>256.93</b>
A. Allowed Per Pupil Increase		<b>256.93</b>
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		<b>13.86</b>
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		<b>26.02</b>
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		<b>8,386.14</b>
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	<b>5,030</b>
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	<b>42,182,284</b>
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	<b>81,469</b>
Unused 2005-2006 Recurring Levy Authority		<b>8,336</b>
A. Prior Year Carryover (100% of Amnt Entered Above)		<b>8,336</b>
B. Transfer of Service (if negative, include sign)		<b>73,133</b>
C. Transfer of Territory (if negative, include sign)		<b>0</b>
D. Federal Impact Aid Loss (2004-05 to 2005-06)		<b>0</b>
E. Recurring Referenda to Exceed (If 06-07 is first year)		<b>0</b>
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		<b>42,263,753</b>
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		<b>0</b>
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		<b>0</b>
B. Declining Enrollment Exemptn for 06-07 (from left)		<b>0</b>
C. Other Non-Recurring Exemption		<b>0</b>
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		<b>42,263,753</b>
12. Oct 15 Cert of 2006-07 General Aid		<b>30,464,146</b>
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		<b>11,799,607</b>
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	<b>Not &gt; line 13</b>	<b>11,799,607</b>
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	<b>11,512,917</b>	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	<b>286,690</b>	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	<b>0</b>	(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	<b>5,208,728</b>
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	<b>5,207,345</b>	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	<b>0</b>	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	<b>1,383</b>	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	<b>0</b>	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		<b>17,008,335</b>
17. Actual Src 691 (Vouchered Computer Aid)	<b>43,669</b>	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	<b>11,469,248</b>	(to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		<b>16,964,666</b>
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	<b>0.00800090</b>
	<b>5,494,035</b>	(to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	11,469,248.00
Fund 38, PI-401	286,690.00
Fund 41, PI-401	0.00
	11,755,938.00
Chargeback, PI-401	1,383.00
Fund 39, PI-401	5,207,345.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	16,964,666.00

Computer Aid 43,669.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	41,044,480
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	21,068,885
05-06 Computer Aid Received (Src 691)	+	112,654
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	19,862,941
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

**05-06 Levy for 05-06 Non-Recurring Exemptions (In 10). Enter amnt used below.**

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 4,812

	2003	2004	2005
Summer fte:	137	130	133
% (40,40,40)	55	52	53
Sept fte:	4,575	4,775	4,926
Total fte	4,630	4,827	4,979

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 5,029

	2004	2005	2006
Summer fte:	130	133	133
% (40,40,40)	52	53	53
Sept fte:	4,775	4,926	5,228
Total fte	4,827	4,979	5,281

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 215,596

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	30,157,900
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		3,362,442,242
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		3,392,600,142

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	41,044,480
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	4,812
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,529.61
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,786.54
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	5,029
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	44,187,510
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	1,809,110
Unused 2005-2006 Recurring Levy Authority		1,565,896
A. Prior Year Carryover (100% of Amnt Entered Above)		1,565,896
B. Transfer of Service (if negative, include sign)		243,214
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		45,996,620
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		45,996,620
12. Oct 15 Cert of 2006-07 General Aid		22,677,217
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		23,319,403
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	20,399,440
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		20,399,440 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	3,853,956
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		3,853,956
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		24,253,396
17. Actual Src 691 (Vouchered Computer Aid)		215,596 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		20,183,844 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		24,037,800
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00714891 (to Budget Rpt)
		3,853,956

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	20,183,844.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	20,183,844.00
Chargeback, PI-401	0.00
Fund 39, PI-401	3,853,956.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	24,037,800.00

Computer Aid 215,596.00 <----- don't change

**Results**

0 0  
You have underlevied by: 2,919,963  
0

All of your underlevy is eligible for carryover.

0  
0  
0

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,418,443
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	3,940,029
05-06 Computer Aid Received (Src 691)	+	2,851
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,707,019
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	231,456
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **721**

	2003	2004	2005
Summer fte:	14	6	6
% (40,40,40)	6	2	2
Sept fte:	752	727	674
Total fte	758	729	676

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **692**

	2004	2005	2006
Summer fte:	6	6	5
% (40,40,40)	2	2	2
Sept fte:	727	674	668
Total fte	729	676	670

Line 10B: Declining Enrollment Exemption = **201,500**

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = **22**  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = **9,159.07**  
 Non-Recurring Exemption Amount: **201,500**

Line 17: State Aid for Exempt Computers = **2,652**  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	272,100
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		353,147,300
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		353,419,400

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,418,443
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	721
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,902.14
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,159.07
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	692
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,338,076
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,338,076
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		201,500
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		201,500
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,539,576
12. Oct 15 Cert of 2006-07 General Aid		3,643,998
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,895,578
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,895,578
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,895,578 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		549,000
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		525,000
B. Community Services (Fnd 80 Src 211)		24,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,444,578
17. Actual Src 691 (Vouchered Computer Aid)		2,652 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,892,926 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,441,926
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00974643 (to Budget Rpt)
		525,000

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,892,926.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	2,892,926.00
Chargeback, PI-401	0.00
Fund 39, PI-401	525,000.00
Fund 80, PI-401	24,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,441,926.00

Computer Aid 2,652.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	



**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,047,074
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	1,988,884
05-06 Computer Aid Received (Src 691)	+	4,088
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,002,917
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	58,509
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	112,000
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

**05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.**

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	119,324
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 439

	2003	2004	2005
Summer fte:	15	17	15
% (40,40,40)	6	7	6
Sept fte:	458	438	401
Total fte	464	445	407

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 418

	2004	2005	2006
Summer fte:	17	15	15
% (40,40,40)	7	6	6
Sept fte:	438	401	397
Total fte	445	407	403

Line 10B: Declining Enrollment Exemption = 151,612

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 16  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,475.78  
 Non-Recurring Exemption Amount: 151,612

Line 17: State Aid for Exempt Computers = 3,776  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	416,800
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		287,553,492
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		287,970,292

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,047,074
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	439
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,218.85
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,475.78
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	418
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,960,876
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-10,748
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		-10,748
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		3,950,128
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		151,612
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		151,612
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,101,740
12. Oct 15 Cert of 2006-07 General Aid		1,687,665
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,414,075
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,389,441
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,327,733 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		61,708 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		219,188
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		0
B. Community Services (Fnd 80 Src 211)		219,188 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,608,629
17. Actual Src 691 (Vouchered Computer Aid)		3,776 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,323,957 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,604,853
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00905867 (to Budget Rpt)
		61,708

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,323,957.00
Fund 38, PI-401	61,708.00
Fund 41, PI-401	0.00
	2,385,665.00
Chargeback, PI-401	0.00
Fund 39, PI-401	0.00
Fund 80, PI-401	219,188.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,604,853.00

Computer Aid 3,776.00 <----- don't change

**Results**

0	0
You have underlevied by:	24,634
0	
0	
0	
	0

Because your underlevy is less than your non-recurring exemptions, there is no carryover.

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	3,030,536
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	2,223,502
05-06 Computer Aid Received (Src 691)	+	1,600
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	855,678
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	73,473
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	9,460

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	96,000
05-06 Declining Enrollment	-	18,256
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 332

	2003	2004	2005
Summer fte:	8	6	8
% (40,40,40)	3	2	3
Sept fte:	335	329	323
Total fte	338	331	326

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 334

	2004	2005	2006
Summer fte:	6	8	6
% (40,40,40)	2	3	2
Sept fte:	329	323	343
Total fte	331	326	345

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 1,508

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	124,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		113,241,902
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		113,365,902

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,030,536
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	332
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,128.12
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,385.05
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	334
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,134,607
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		3,134,607
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		96,000
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		96,000
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		3,230,607
12. Oct 15 Cert of 2006-07 General Aid		2,392,858
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		837,749
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	837,749
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		767,651 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		70,098 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	540,916
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		540,916 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,378,665
17. Actual Src 691 (Vouchered Computer Aid)		1,508 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		766,143 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,377,157
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01216120 (to Budget Rpt)
		611,014

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	766,143.00
Fund 38, PI-401	70,098.00
Fund 41, PI-401	0.00
	836,241.00
Chargeback, PI-401	0.00
Fund 39, PI-401	540,916.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,377,157.00

Computer Aid 1,508.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	6,541,598
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	4,480,872
05-06 Computer Aid Received (Src 691)	+	7,405
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,053,321
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 805

	2003	2004	2005
Summer fte:	3	4	5
% (40,40,40)	1	2	2
Sept fte:	795	798	818
Total fte	796	800	820

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 803

	2004	2005	2006
Summer fte:	4	5	5
% (40,40,40)	2	2	2
Sept fte:	798	818	788
Total fte	800	820	790

Line 10B: Declining Enrollment Exemption = 16,800

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 2  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,400.00  
 Non-Recurring Exemption Amount: 16,800

Line 17: State Aid for Exempt Computers = 6,730  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	905,100
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		365,848,612
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		366,753,712

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,541,598
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	805
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,126.21
4. 2006-2007 Per Member Increase (A + B - C)		273.79
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		16.86
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	803
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,745,200
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,745,200
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		16,800
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		16,800
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,762,000
12. Oct 15 Cert of 2006-07 General Aid		4,658,959
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,103,041
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		

14. Total Limited Revenue To Be Used (A+B+C) Not > line 13 2,103,041

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	2,103,041	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	624,083	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	620,000	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	2,000	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	2,083	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	2,727,124	
17. Actual Src 691 (Vouchered Computer Aid)	6,730	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,096,311	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,720,394
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	620,000	Levy Rate = 0.00743585 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,096,311.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	2,096,311.00
Chargeback, PI-401	2,083.00
Fund 39, PI-401	620,000.00
Fund 80, PI-401	2,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,720,394.00

Computer Aid 6.730.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	7,657,361
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,886,429
05-06 Computer Aid Received (Src 691)	+	2,167
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	984,831
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	216,066
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 886

	2003	2004	2005
Summer fte:	0	2	2
% (40,40,40)	0	1	1
Sept fte:	913	902	840
Total fte	913	903	841

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 852

	2004	2005	2006
Summer fte:	2	2	3
% (40,40,40)	1	1	1
Sept fte:	902	840	812
Total fte	903	841	813

Line 10B: Declining Enrollment Exemption = 231,388

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 26  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,899.55  
 Non-Recurring Exemption Amount: 231,388

Line 17: State Aid for Exempt Computers = 1,370  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	134,200
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		210,464,146
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		210,598,346

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	7,657,361
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	886
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,642.62
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,899.55
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	852
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	7,582,417
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		7,582,417
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		231,388
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		231,388
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		7,813,805
12. Oct 15 Cert of 2006-07 General Aid		6,523,502
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,290,303
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,290,303
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,290,303 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	860,231
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		850,000
B. Community Services (Fnd 80 Src 211)		10,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		231 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,150,534
17. Actual Src 691 (Vouchered Computer Aid)		1,370 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,288,933 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,149,164
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01021154 (to Budget Rpt)
		850,000

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	1,288,933.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,288,933.00
Chargeback, PI-401	231.00
Fund 39, PI-401	850,000.00
Fund 80, PI-401	10,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,149,164.00

Computer Aid 1,370.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	



Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	3,522,379
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	2,502,738
05-06 Computer Aid Received (Src 691)	+	27
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,069,014
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	9,144

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	40,256
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 350

	2003	2004	2005
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	352	351	348
Total fte	352	351	348

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 350

	2004	2005	2006
Summer fte:	0	0	3
% (40,40,40)	0	0	1
Sept fte:	351	348	350
Total fte	351	348	351

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 19

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	1,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		102,183,743
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		102,185,243

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,522,379
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	350
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,063.94
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,320.87
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	350
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,612,305
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		3,612,305
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		3,612,305
12. Oct 15 Cert of 2006-07 General Aid		2,569,446
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,042,859
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,042,859
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,042,859 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	223,003
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		223,003
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,265,862
17. Actual Src 691 (Vouchered Computer Aid)		19 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,042,840 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,265,843
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01238791
		223,003 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	1,042,840.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,042,840.00
Chargeback, PI-401	0.00
Fund 39, PI-401	223,003.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,265,843.00

Computer Aid 19.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	88,435,523
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	63,698,671
05-06 Computer Aid Received (Src 691)	+	163,371
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	25,063,779
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	490,298
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 10,456

	2003	2004	2005
Summer fte:	323	326	316
% (40,40,40)	129	130	126
Sept fte:	10,402	10,328	10,252
Total fte	10,531	10,458	10,378

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 10,412

	2004	2005	2006
Summer fte:	326	316	287
% (40,40,40)	130	126	115
Sept fte:	10,328	10,252	10,285
Total fte	10,458	10,378	10,400

Line 10B: Declining Enrollment Exemption = 287,588

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 33  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,714.80  
 Non-Recurring Exemption Amount: 287,588

Line 17: State Aid for Exempt Computers = 154,388  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	20,029,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		3,774,841,508
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		3,794,871,208

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	88,435,523
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	10,456
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,457.87
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,714.80
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	10,412
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	90,738,498
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	261,510
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		261,510
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		91,000,008
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		287,588
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		287,588
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		91,287,596
12. Oct 15 Cert of 2006-07 General Aid		66,366,249
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		24,921,347
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMIT
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	24,938,777
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		24,938,777 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		4,311,958
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		4,300,000
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		11,958 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		29,250,735
17. Actual Src 691 (Vouchered Computer Aid)		154,388 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		24,784,389 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		29,096,347
Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00770797
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)		4,300,000 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	24,784,389.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	24,784,389.00
Chargeback, PI-401	11,958.00
Fund 39, PI-401	4,300,000.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	29,096,347.00

Computer Aid 154,388.00 <----- don't change

**Results**

You have overlevied by:	17,430
0	0
0	
0	
0	
0	
0	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	15,843,737
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	9,982,742
05-06 Computer Aid Received (Src 691)	+	11,044
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	5,743,577
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	115,200
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	8,826

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,793

	2003	2004	2005
Summer fte:	99	101	107
% (40,40,40)	40	40	43
Sept fte:	1,740	1,737	1,780
Total fte	1,780	1,777	1,823

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,817

	2004	2005	2006
Summer fte:	101	107	103
% (40,40,40)	40	43	41
Sept fte:	1,737	1,780	1,811
Total fte	1,777	1,823	1,852

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 8,382

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	1,083,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		888,685,531
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		889,768,531

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	15,843,737
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,793
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,836.44
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,093.37
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,817
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	16,522,653
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		16,522,653
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		0
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		16,522,653
12. Oct 15 Cert of 2006-07 General Aid		10,628,279
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		5,894,374
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	5,894,374
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		5,726,827 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		167,547 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	992,062
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		873,850 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		118,212 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		6,886,436
17. Actual Src 691 (Vouchered Computer Aid)		8,382 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		5,718,445 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		6,878,054
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00773958 (to Budget Rpt)
		1,041,397

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	5,718,445.00
Fund 38, PI-401	167,547.00
Fund 41, PI-401	0.00
	5,885,992.00
Chargeback, PI-401	0.00
Fund 39, PI-401	873,850.00
Fund 80, PI-401	118,212.00
Fund 48/Other, PI-401	0.00
Total, PI-401	6,878,054.00

Computer Aid 8,382.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	5,716,832
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	3,257,789
05-06 Computer Aid Received (Src 691)	+	2,949
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,456,094
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 593

	2003	2004	2005
Summer fte:	24	35	39
% (40,40,40)	10	14	16
Sept fte:	574	568	596
Total fte	584	582	612

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 599

	2004	2005	2006
Summer fte:	35	39	33
% (40,40,40)	14	16	13
Sept fte:	568	596	591
Total fte	582	612	604

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 15,719

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	1,763,100
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		350,566,015
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		352,329,115

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,716,832
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	593
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,640.53
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,897.46
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	599
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,928,579
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	29,822
Unused 2005-2006 Recurring Levy Authority		19,346
A. Prior Year Carryover (100% of Amnt Entered Above)		19,346
B. Transfer of Service (if negative, include sign)		10,476
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		5,958,401
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		5,958,401
12. Oct 15 Cert of 2006-07 General Aid		3,362,453
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,595,948
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,595,948
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,595,948 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	545,200
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		537,200
B. Community Services (Fnd 80 Src 211)		8,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,141,148
17. Actual Src 691 (Vouchered Computer Aid)		15,719 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,580,229 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,125,429
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00891538 (to Budget Rpt)
		537,200

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,580,229.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	2,580,229.00
Chargeback, PI-401	0.00
Fund 39, PI-401	537,200.00
Fund 80, PI-401	8,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,125,429.00

Computer Aid 15,719.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	



**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	2,729,904
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	2,252,834
05-06 Computer Aid Received (Src 691)	+	1,198
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	493,659
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	118

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	17,669
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 309

	2003	2004	2005
Summer fte:	3	4	4
% (40,40,40)	1	2	2
Sept fte:	314	304	303
Total fte	315	306	305

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 302

	2004	2005	2006
Summer fte:	4	4	5
% (40,40,40)	2	2	2
Sept fte:	304	303	292
Total fte	306	305	294

Line 10B: Declining Enrollment Exemption = 45,458

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 5  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,091.57  
 Non-Recurring Exemption Amount: 45,458

Line 17: State Aid for Exempt Computers = 687  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	69,200
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		92,198,928
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		92,268,128

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,729,904
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	309
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,834.64
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,091.57
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	302
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,745,654
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		2,745,654
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		45,458
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		45,458
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		2,791,112
12. Oct 15 Cert of 2006-07 General Aid		2,352,928
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		438,184
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	438,184
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		438,184 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	478,399
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		467,545
B. Community Services (Fnd 80 Src 211)		10,854 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		916,583
17. Actual Src 691 (Vouchered Computer Aid)		687 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		437,497 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		915,896
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00993391 (to Budget Rpt)
		467,545

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	437,497.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	437,497.00
Chargeback, PI-401	0.00
Fund 39, PI-401	467,545.00
Fund 80, PI-401	10,854.00
Fund 48/Other, PI-401	0.00
Total, PI-401	915,896.00

Computer Aid 687.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	<b>32,589,741</b>
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	<b>22,731,637</b>
05-06 Computer Aid Received (Src 691)	+	<b>43,019</b>
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	<b>9,687,447</b>
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	<b>127,638</b>
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	<b>0</b>
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	<b>0</b>

**05-06 Levy for 05-06 Non-Recurring Exemptions (In 10). Enter amnt used below.**

05-06 Non-Recurring Ref to Exceed Limit	-	<b>0</b>
05-06 Declining Enrollment	-	<b>0</b>
05-06 Other Non-Recurring Exemption	-	<b>0</b>

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **3,847**

	2003	2004	2005
Summer fte:	<b>121</b>	<b>108</b>	<b>113</b>
% (40,40,40)	<b>48</b>	<b>43</b>	<b>45</b>
Sept fte:	<b>3,718</b>	<b>3,751</b>	<b>3,935</b>
Total fte	<b>3,766</b>	<b>3,794</b>	<b>3,980</b>

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **3,946**

	2004	2005	2006
Summer fte:	<b>108</b>	<b>113</b>	<b>133</b>
% (40,40,40)	<b>43</b>	<b>45</b>	<b>53</b>
Sept fte:	<b>3,751</b>	<b>3,935</b>	<b>4,012</b>
Total fte	<b>3,794</b>	<b>3,980</b>	<b>4,065</b>

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = **33,001**

Line 17 = A X (Line 16 / C) (to 8 decimals)      Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	<b>4,297,900</b>
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		<b>1,604,817,678</b>
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		<b>1,609,115,578</b>

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	<b>32,589,741</b>
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	<b>3,847</b>
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	<b>8,471.47</b>
4. 2006-2007 Per Member Increase (A + B - C)		<b>256.93</b>
A. Allowed Per Pupil Increase		<b>256.93</b>
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		<b>0.00</b>
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		<b>0.00</b>
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		<b>8,728.40</b>
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	<b>3,946</b>
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	<b>34,442,266</b>
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	<b>54,462</b>
Unused 2005-2006 Recurring Levy Authority		<b>8,472</b>
A. Prior Year Carryover (100% of Amnt Entered Above)		<b>8,472</b>
B. Transfer of Service (if negative, include sign)		<b>45,990</b>
C. Transfer of Territory (if negative, include sign)		<b>0</b>
D. Federal Impact Aid Loss (2004-05 to 2005-06)		<b>0</b>
E. Recurring Referenda to Exceed (If 06-07 is first year)		<b>0</b>
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		<b>34,496,728</b>
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		<b>0</b>
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		<b>0</b>
B. Declining Enrollment Exemptn for 06-07 (from left)		<b>0</b>
C. Other Non-Recurring Exemption		<b>0</b>
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		<b>34,496,728</b>
12. Oct 15 Cert of 2006-07 General Aid		<b>24,831,069</b>
<b>REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.</b>		
13. Allowable Limited Revenue: (Line 11 - Line 12)		<b>9,665,659</b>
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	<b>Not &gt; line 13</b>	<b>9,665,659</b>
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	<b>9,539,907</b>	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	<b>125,752</b>	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	<b>0</b>	(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	<b>2,689,737</b>
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	<b>2,568,154</b>	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	<b>114,007</b>	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	<b>7,576</b>	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	<b>0</b>	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		<b>12,355,396</b>
17. Actual Src 691 (Vouchered Computer Aid)	<b>33,001</b>	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	<b>9,506,906</b>	(to Budget Rpt)
<b>Line 18 (not 14A) is the Fund 10 Levy certified by the Board.</b>		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		<b>12,322,395</b>
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	<b>0.00767838</b>
	<b>2,693,906</b>	(to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	9,506,906.00
Fund 38, PI-401	125,752.00
Fund 41, PI-401	0.00
	9,632,658.00
Chargeback, PI-401	7,576.00
Fund 39, PI-401	2,568,154.00
Fund 80, PI-401	114,007.00
Fund 48/Other, PI-401	0.00
Total, PI-401	12,322,395.00

Computer Aid 33,001.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	184,045,410
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	127,651,415
05-06 Computer Aid Received (Src 691)	+	289,795
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	54,800,909
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	1,303,291
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 21,419

	2003	2004	2005
Summer fte:	596	517	487
% (40,40,40)	238	207	195
Sept fte:	20,862	21,185	21,569
Total fte	21,100	21,392	21,764

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 21,777

	2004	2005	2006
Summer fte:	517	487	492
% (40,40,40)	207	195	197
Sept fte:	21,185	21,569	21,978
Total fte	21,392	21,764	22,175

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 289,480

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	34,692,200
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		8,948,360,876
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		8,983,053,076

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	184,045,410
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	21,419
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,592.62
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,849.55
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	21,777
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	192,716,650
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	2,799,704
Unused 2005-2006 Recurring Levy Authority		531,600
A. Prior Year Carryover (100% of Amnt Entered Above)		531,600
B. Transfer of Service (if negative, include sign)		2,268,104
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		195,516,354
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		195,516,354
12. Oct 15 Cert of 2006-07 General Aid		132,312,804
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		63,203,550
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	63,033,394
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		61,676,146 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		1,357,248 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	11,923,302
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		10,254,663
B. Community Services (Fnd 80 Src 211)		1,653,564 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		15,075 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		74,956,696
17. Actual Src 691 (Vouchered Computer Aid)		289,480 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		61,386,666 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		74,667,216
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00834423
		11,611,911 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	61,386,666.00
Fund 38, PI-401	1,357,248.00
Fund 41, PI-401	0.00
	62,743,914.00
Chargeback, PI-401	15,075.00
Fund 39, PI-401	10,254,663.00
Fund 80, PI-401	1,653,564.00
Fund 48/Other, PI-401	0.00
Total, PI-401	74,667,216.00

Computer Aid 289,480.00 <----- don't change

**Results**

0 0  
You have underlevied by: 170,156

0

All of your underlevy is eligible for carryover.

0

0

0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	39,182,788
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	16,381,747
05-06 Computer Aid Received (Src 691)	+	57,429
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	22,526,612
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	217,000
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 4,367

	2003	2004	2005
Summer fte:	189	194	215
% (40,40,40)	76	78	86
Sept fte:	4,285	4,296	4,279
Total fte	4,361	4,374	4,365

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 4,366

	2004	2005	2006
Summer fte:	194	215	227
% (40,40,40)	78	86	91
Sept fte:	4,296	4,279	4,268
Total fte	4,374	4,365	4,359

Line 10B: Declining Enrollment Exemption = 9,229

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 9,229.40  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,229  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 58,975  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	6,853,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		3,328,303,265
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		3,335,156,765

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	39,182,788
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	4,367
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,972.47
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,229.40
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	4,366
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	40,295,560
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-20,702
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		-20,702
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		40,274,858
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		9,229
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		9,229
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		40,284,087
12. Oct 15 Cert of 2006-07 General Aid		15,659,070
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		24,625,017
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	24,625,002
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		24,408,002 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		217,000 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		4,074,499
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		3,868,844
B. Community Services (Fnd 80 Src 211)		204,055 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,600 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		28,699,501
17. Actual Src 691 (Vouchered Computer Aid)		58,975 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		24,349,027 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		28,640,526
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00860514 (to Budget Rpt)
		3,868,844

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	24,349,027.00
Fund 38, PI-401	0.00
Fund 41, PI-401	217,000.00
	24,566,027.00
Chargeback, PI-401	1,600.00
Fund 39, PI-401	3,868,844.00
Fund 80, PI-401	204,055.00
Fund 48/Other, PI-401	0.00
Total, PI-401	28,640,526.00

Computer Aid 58,975.00 <----- don't change

**Results**

0	0
You have underlevied by:	15
0	
0	
0	
	0

Because your underlevy is less than your non-recurring exemptions, there is no carryover.



Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	<b>16,452,830</b>
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	9,242,367
05-06 Computer Aid Received (Src 691)	+	18,131
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	7,595,028
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	44,118
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	430,000
05-06 Declining Enrollment	-	16,814
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,944

	2003	2004	2005
Summer fte:	26	23	27
% (40,40,40)	10	9	11
Sept fte:	1,922	1,930	1,951
Total fte	1,932	1,939	1,962

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,955

	2004	2005	2006
Summer fte:	23	27	25
% (40,40,40)	9	11	10
Sept fte:	1,930	1,951	1,954
Total fte	1,939	1,962	1,964

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 16,543

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	2,187,400
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,179,646,127
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,181,833,527

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	16,452,830
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,944
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,463.39
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,720.32
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,955
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	17,048,226
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	73,484
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		73,484
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		17,121,710
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		430,000
A. Non-Recurring Referenda, to Exceed 2006-07 Limit	430,000	
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption	0	
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		17,551,710
12. Oct 15 Cert of 2006-07 General Aid		9,678,081
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		7,873,629

EXCEEDS LIMIT

14. Total Limited Revenue To Be Used (A+B+C) Not > line 13 7,882,349

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	7,833,824	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	48,525	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,055,465
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,052,484	
B. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	2,981	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		8,937,814
17. Actual Src 691 (Vouchered Computer Aid)	16,543	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	7,817,281	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.

19. Total All Fund Tax Levy (14B + 14C + 15 + 18) 8,921,271

Line 19 = levy to be apportioned = PI-401 Levy Rate = 0.00756267

20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 1,101,009 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	7,817,281.00
Fund 38, PI-401	48,525.00
Fund 41, PI-401	0.00
	7,865,806.00
Chargeback, PI-401	2,981.00
Fund 39, PI-401	1,052,484.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	8,921,271.00

Computer Aid 16,543.00 <----- don't change

**Results**

You have overlevied by:	8,720
0	0
0	
0	
0	
0	
0	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	8,918,803
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,368,250
05-06 Computer Aid Received (Src 691)	+	7,304
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,382,631
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	186,822
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	26,204
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,092

	2003	2004	2005
Summer fte:	8	6	9
% (40,40,40)	3	2	4
Sept fte:	1,117	1,075	1,074
Total fte	1,120	1,077	1,078

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,063

	2004	2005	2006
Summer fte:	6	9	8
% (40,40,40)	2	4	3
Sept fte:	1,075	1,074	1,031
Total fte	1,077	1,078	1,034

Line 10B: Declining Enrollment Exemption = 185,335

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 22  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,424.33  
 Non-Recurring Exemption Amount: 185,335

Line 17: State Aid for Exempt Computers = 6,325  
 Line 17 = A X (Line 16 / C) (to 8 decimals)  
 Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	784,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		424,661,760
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		425,445,760

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	8,918,803
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,092
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,167.40
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,424.33
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,063
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	8,955,063
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	7,164
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		7,164
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		8,962,227
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		185,335
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		185,335
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		9,147,562
12. Oct 15 Cert of 2006-07 General Aid		6,723,479
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,424,083
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,424,083
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,261,768 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		162,315 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		1,008,190
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,008,190 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,432,273
17. Actual Src 691 (Vouchered Computer Aid)		6,325 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,255,443 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,425,948
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00806747 (to Budget Rpt)
		1,170,505

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,255,443.00
Fund 38, PI-401	162,315.00
Fund 41, PI-401	0.00
	2,417,758.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,008,190.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,425,948.00

Computer Aid 6,325.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0  
0

Updated on: **5/23/2007** Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	<b>3,818,014</b>
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	<b>2,920,687</b>
05-06 Computer Aid Received (Src 691)	+	<b>5,010</b>
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	<b>1,117,317</b>
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	<b>0</b>
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	<b>0</b>
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	<b>0</b>

**05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.**

05-06 Non-Recurring Ref to Exceed Limit	-	<b>225,000</b>
05-06 Declining Enrollment	-	<b>0</b>
05-06 Other Non-Recurring Exemption	-	<b>0</b>

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **446**

	2003	2004	2005
Summer fte:	19	18	23
% (40,40,40)	8	7	9
Sept fte:	448	422	444
Total fte	456	429	453

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **439**

	2004	2005	2006
Summer fte:	18	23	20
% (40,40,40)	7	9	8
Sept fte:	422	444	426
Total fte	429	453	434

Line 10B: Declining Enrollment Exemption = **44,088**

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = **5**

X (Line 5, Maximum 2006-2007 Revenue per Memb) = **8,817.50**

Non-Recurring Exemption Amount: **44,088**

Line 17: State Aid for Exempt Computers = **7,885**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	<b>837,500</b>
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		<b>150,726,177</b>
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		<b>151,563,677</b>

Computer aid replaces a portion of proposed Fund 10 Levy  
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	<b>3,818,014</b>
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	<b>446</b>
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	<b>8,560.57</b>
4. 2006-2007 Per Member Increase (A + B - C)		<b>256.93</b>
A. Allowed Per Pupil Increase		<b>256.93</b>
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		<b>0.00</b>
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		<b>0.00</b>
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		<b>8,817.50</b>
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	<b>439</b>
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	<b>3,870,883</b>
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	<b>0</b>
Unused 2005-2006 Recurring Levy Authority		<b>0</b>
A. Prior Year Carryover (100% of Amnt Entered Above)		<b>0</b>
B. Transfer of Service (if negative, include sign)		<b>0</b>
C. Transfer of Territory (if negative, include sign)		<b>0</b>
D. Federal Impact Aid Loss (2004-05 to 2005-06)		<b>0</b>
E. Recurring Referenda to Exceed (If 06-07 is first year)		<b>0</b>
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		<b>3,870,883</b>
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		<b>269,088</b>
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		<b>225,000</b>
B. Declining Enrollment Exemptn for 06-07 (from left)		<b>44,088</b>
C. Other Non-Recurring Exemption		<b>0</b>
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		<b>4,139,971</b>
12. Oct 15 Cert of 2006-07 General Aid		<b>3,140,885</b>
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		<b>999,086</b>
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	<b>Not &gt; line 13</b>	<b>999,086</b>
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	<b>999,086</b>	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	<b>0</b>	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	<b>0</b>	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	<b>427,877</b>	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	<b>427,877</b>	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	<b>0</b>	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	<b>0</b>	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	<b>0</b>	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		<b>1,426,963</b>
17. Actual Src 691 (Vouchered Computer Aid)	<b>7,885</b>	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	<b>991,201</b>	(to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		<b>1,419,078</b>
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	<b>0.00941494</b>
	<b>427,877</b>	(to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	991,201.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	991,201.00
Chargeback, PI-401	0.00
Fund 39, PI-401	427,877.25
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,419,078.25

Computer Aid 7.885.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	11,635,834
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	8,911,648
05-06 Computer Aid Received (Src 691)	+	10,873
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	3,118,578
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	300,000
05-06 Declining Enrollment	-	105,265
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,437

	2003	2004	2005
Summer fte:	26	45	54
% (40,40,40)	10	18	22
Sept fte:	1,460	1,407	1,394
Total fte	1,470	1,425	1,416

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,432

	2004	2005	2006
Summer fte:	45	54	48
% (40,40,40)	18	22	19
Sept fte:	1,407	1,394	1,436
Total fte	1,425	1,416	1,455

Line 10B: Declining Enrollment Exemption = 33,600

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 4  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,400.00  
 Non-Recurring Exemption Amount: 33,600

Line 17: State Aid for Exempt Computers = 10,673  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	1,297,900
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		569,957,476
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		571,255,376

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	11,635,834
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,437
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,097.31
4. 2006-2007 Per Member Increase (A + B - C)		302.69
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		45.76
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,432
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	12,028,800
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	126,853
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		126,853
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		12,155,653
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		333,600
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		300,000
B. Declining Enrollment Exemptn for 06-07 (from left)		33,600
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		12,489,253
12. Oct 15 Cert of 2006-07 General Aid		9,159,319
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,329,934
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	3,329,934
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		3,329,934 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		1,367,871
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,285,271
B. Community Services (Fnd 80 Src 211)		82,600 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,697,805
17. Actual Src 691 (Vouchered Computer Aid)		10,673 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		3,319,261 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,687,132
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00822365 (to Budget Rpt)
		1,285,271

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	3,319,261.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	3,319,261.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,285,271.00
Fund 80, PI-401	82,600.00
Fund 48/Other, PI-401	0.00
Total, PI-401	4,687,132.00

Computer Aid 10,673.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	



Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	31,028,134
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	21,094,010
05-06 Computer Aid Received (Src 691)	+	924,576
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	8,319,699
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	271,878
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	417,971
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 3,662

	2003	2004	2005
Summer fte:	74	65	65
% (40,40,40)	30	26	26
Sept fte:	3,489	3,655	3,760
Total fte	3,519	3,681	3,786

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 3,805

	2004	2005	2006
Summer fte:	65	65	83
% (40,40,40)	26	26	33
Sept fte:	3,655	3,760	3,914
Total fte	3,681	3,786	3,947

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 436,428

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	45,497,400
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		1,521,372,303
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		1,566,869,703

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	31,028,134
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,662
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,473.00
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,729.93
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,805
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	33,217,384
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	50,541
Unused 2005-2006 Recurring Levy Authority		8,467
A. Prior Year Carryover (100% of Amnt Entered Above)		8,467
B. Transfer of Service (if negative, include sign)		42,074
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		33,267,925
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		33,267,925
12. Oct 15 Cert of 2006-07 General Aid		22,347,729
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		10,920,196
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	10,902,736
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		10,168,496 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		284,240 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		450,000 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		4,127,263
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		4,108,370 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		17,682 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,211 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		15,029,999
17. Actual Src 691 (Vouchered Computer Aid)		436,428 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		9,732,068 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		14,593,571
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00959237 (to Budget Rpt)
		4,392,610

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	9,732,068.00
Fund 38, PI-401	284,240.00
Fund 41, PI-401	450,000.00
	10,466,308.00
Chargeback, PI-401	1,211.00
Fund 39, PI-401	4,108,370.00
Fund 80, PI-401	17,682.00
Fund 48/Other, PI-401	0.00
Total, PI-401	14,593,571.00

Computer Aid 436,428.00 <----- don't change

**Results**

0 0  
You have underlevied by: 17,460  
0

All of your underlevy is eligible for carryover.

0  
0  
0

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,186,486
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	486,825
05-06 Computer Aid Received (Src 691)	+	255,423
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	3,400,599
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	46,146
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	2,507

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 447

	2003	2004	2005
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	439	436	466
Total fte	439	436	466

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 468

	2004	2005	2006
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	436	466	503
Total fte	436	466	503

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) = Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 259,199

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	27,413,300
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		484,821,074
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		512,234,374

Computer aid replaces a portion of proposed Fund 10 Levy  
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,186,486
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	447
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,365.74
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,622.67
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	468
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,503,410
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,503,410
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		0
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,503,410
12. Oct 15 Cert of 2006-07 General Aid		411,374
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		4,092,036
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	4,092,036
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		4,029,051 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		62,985 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	751,261
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		582,425 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		166,161 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		2,675 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,843,297
17. Actual Src 691 (Vouchered Computer Aid)		259,199 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		3,769,852 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,584,098
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00945524 (to Budget Rpt)
		645,410

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	3,769,852.00
Fund 38, PI-401	62,985.00
Fund 41, PI-401	0.00
	3,832,837.00
Chargeback, PI-401	2,675.00
Fund 39, PI-401	582,425.00
Fund 80, PI-401	166,161.00
Fund 48/Other, PI-401	0.00
Total, PI-401	4,584,098.00

Computer Aid 259,199.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,540,460
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	475,756
05-06 Computer Aid Received (Src 691)	+	981
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	4,147,758
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	84,035
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 472

	2003	2004	2005
Summer fte:	19	16	18
% (40,40,40)	8	6	7
Sept fte:	472	467	457
Total fte	480	473	464

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 464

	2004	2005	2006
Summer fte:	16	18	10
% (40,40,40)	6	7	4
Sept fte:	467	457	452
Total fte	473	464	456

Line 10B: Declining Enrollment Exemption = 59,259

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 6  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,876.55  
 Non-Recurring Exemption Amount: 59,259

Line 17: State Aid for Exempt Computers = 1,068  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	197,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		920,884,400
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		921,081,900

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,540,460
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	472
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,619.62
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,876.55
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	464
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,582,719
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	165,477
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		-5,785
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		171,262
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,748,196
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		59,259
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		59,259
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,807,455
12. Oct 15 Cert of 2006-07 General Aid		404,085
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		4,403,370
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		

14. Total Limited Revenue To Be Used (A+B+C) Not > line 13 4,403,370

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	4,403,370	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	579,120	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	579,120	
B. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	4,982,490	
17. Actual Src 691 (Vouchered Computer Aid)	1,068	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	4,402,302	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,981,422
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	579,120	Levy Rate = 0.00540939 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	4,402,302.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	4,402,302.00
Chargeback, PI-401	0.00
Fund 39, PI-401	579,120.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	4,981,422.00

Computer Aid 1,068.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	69,331,767
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	37,414,463
05-06 Computer Aid Received (Src 691)	+	741,945
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	34,097,449
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	1,400,000
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	3,525,000
05-06 Declining Enrollment	-	797,090
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 7,204

	2003	2004	2005
Summer fte:	163	146	140
% (40,40,40)	65	58	56
Sept fte:	7,252	7,098	7,083
Total fte	7,317	7,156	7,139

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 7,098

	2004	2005	2006
Summer fte:	146	140	145
% (40,40,40)	58	56	58
Sept fte:	7,098	7,083	6,941
Total fte	7,156	7,139	6,999

Line 10B: Declining Enrollment Exemption = 790,480

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 80  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,881.00  
 Non-Recurring Exemption Amount: 790,480

Line 17: State Aid for Exempt Computers = 689,559  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	68,144,400
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		3,612,633,614
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		3,680,778,014

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	69,331,767
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	7,204
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,624.07
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,881.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	7,098
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	70,135,338
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	918,043
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		918,043
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		71,053,381
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		4,315,480
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		3,525,000
B. Declining Enrollment Exemptn for 06-07 (from left)		790,480
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		75,368,861
12. Oct 15 Cert of 2006-07 General Aid		38,761,571
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		36,607,290
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	36,607,290
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		35,207,290 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		1,400,000 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		638,828
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		0
B. Community Services (Fnd 80 Src 211)		614,035 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		24,793 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		37,246,118
17. Actual Src 691 (Vouchered Computer Aid)		689,559 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		34,517,731 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		36,556,559
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01011909 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	34,517,731.00
Fund 38, PI-401	0.00
Fund 41, PI-401	1,400,000.00
	35,917,731.00
Chargeback, PI-401	24,793.00
Fund 39, PI-401	0.00
Fund 80, PI-401	614,035.00
Fund 48/Other, PI-401	0.00
Total, PI-401	36,556,559.00

Computer Aid 689,559.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	



Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	9,257,470
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	7,079,052
05-06 Computer Aid Received (Src 691)	+	15,468
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,434,307
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	20,467
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	291,824
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = **981**

	2003	2004	2005
Summer fte:	34	29	36
% (40,40,40)	14	12	14
Sept fte:	1,005	971	927
Total fte	1,019	983	941

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = **959**

	2004	2005	2006
Summer fte:	29	36	29
% (40,40,40)	12	14	12
Sept fte:	971	927	941
Total fte	983	941	953

Line 10B: Declining Enrollment Exemption = **164,793**

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = **17**  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = **9,693.70**  
 Non-Recurring Exemption Amount: **164,793**

Line 17: State Aid for Exempt Computers = **12,486**

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	1,221,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		308,969,789
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		310,191,289

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	9,257,470
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	981
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,436.77
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,693.70
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	959
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	9,296,258
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	2,927
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		2,927
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		9,299,185
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		164,793
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		164,793
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		9,463,978
12. Oct 15 Cert of 2006-07 General Aid		7,305,118
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,158,860
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,158,860
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,057,860 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		101,000 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,011,949
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		926,675
B. Community Services (Fnd 80 Src 211)		85,253 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		21 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,170,809
17. Actual Src 691 (Vouchered Computer Aid)		12,486 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,045,374 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,158,323
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.01022211 (to Budget Rpt)
		1,027,675

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,045,374.00
Fund 38, PI-401	101,000.00
Fund 41, PI-401	0.00
	2,146,374.00
Chargeback, PI-401	21.00
Fund 39, PI-401	926,675.00
Fund 80, PI-401	85,253.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,158,323.00

Computer Aid 12,486.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue = 2,469,967

Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.

05-06 General Aid Certification (05-06 line 12)	+	1,831,534
05-06 Computer Aid Received (Src 691)	+	301
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	734,570
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	301

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	96,137
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 257

	2003	2004	2005
Summer fte:	5	4	4
% (40,40,40)	2	2	2
Sept fte:	269	244	253
Total fte	271	246	255

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 249

	2004	2005	2006
Summer fte:	4	4	4
% (40,40,40)	2	2	2
Sept fte:	244	253	243
Total fte	246	255	245

Line 10B: Declining Enrollment Exemption = 59,206

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 6  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 9,867.70  
 Non-Recurring Exemption Amount: 59,206

Line 17: State Aid for Exempt Computers = 250

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	22,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		87,266,750
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		87,289,350

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,469,967
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	257
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,610.77
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,867.70
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	249
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,457,057
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	8,483
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		2,813
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		5,670
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		2,465,540
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		209,206
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		150,000
B. Declining Enrollment Exemptn for 06-07 (from left)		59,206
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		2,674,746
12. Oct 15 Cert of 2006-07 General Aid		1,849,452
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		825,294
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMIT

14. Total Limited Revenue To Be Used (A+B+C) Not > line 13 825,295

Entries Required Below: Amnts Needed by Purpose and Fund:

A. Gen Operations: Fnd 10 including Src 211 & Src 691	813,065	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	12,230	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	142,060	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	142,060	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		967,355
17. Actual Src 691 (Vouchered Computer Aid)	250	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	812,815	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.  
 19. Total All Fund Tax Levy (14B + 14C + 15 + 18) 967,105  
 Line 19 = levy to be apportioned = PI-401  
 Levy Rate = 0.01108217  
 20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 154,290 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	812,815.00
Fund 38, PI-401	12,230.00
Fund 41, PI-401	0.00
	825,045.00
Chargeback, PI-401	0.00
Fund 39, PI-401	142,060.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	967,105.00

Computer Aid 250.00 <----- don't change

**Results**

You have overlevied by:	1
0	0
0	
0	
0	
0	
0	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	5,115,530
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	253,644
05-06 Computer Aid Received (Src 691)	+	54,274
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	4,848,292
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	40,680
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 503

	2003	2004	2005
Summer fte:	2	1	6
% (40,40,40)	1	0	2
Sept fte:	520	509	477
Total fte	521	509	479

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 484

	2004	2005	2006
Summer fte:	1	6	4
% (40,40,40)	0	2	2
Sept fte:	509	477	461
Total fte	509	479	463

Line 10B: Declining Enrollment Exemption = 145,978

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 14  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 10,426.97  
 Non-Recurring Exemption Amount: 145,978

Line 17: State Aid for Exempt Computers = 42,697  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	6,518,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		912,691,388
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		919,210,088

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,115,530
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	503
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,170.04
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,426.97
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	484
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,046,653
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		5,046,653
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		145,978
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		145,978
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		5,192,631
12. Oct 15 Cert of 2006-07 General Aid		215,434
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		4,977,197
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	4,977,197
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		4,977,197 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,043,633
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,029,099
B. Community Services (Fnd 80 Src 211)		14,534 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		6,020,830
17. Actual Src 691 (Vouchered Computer Aid)		42,697 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		4,934,500 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		5,978,133
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.0065000 (to Budget Rpt)
		1,029,099

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	4,934,500.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	4,934,500.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,029,099.00
Fund 80, PI-401	14,534.00
Fund 48/Other, PI-401	0.00
Total, PI-401	5,978,133.00

Computer Aid 42,697.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	15,003,899
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	7,468,570
05-06 Computer Aid Received (Src 691)	+	27,775
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	7,448,625
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	67,000
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	8,071

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,850

	2003	2004	2005
Summer fte:	16	16	16
% (40,40,40)	6	6	6
Sept fte:	1,760	1,822	1,949
Total fte	1,766	1,828	1,955

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,908

	2004	2005	2006
Summer fte:	16	16	14
% (40,40,40)	6	6	6
Sept fte:	1,822	1,949	1,935
Total fte	1,828	1,955	1,941

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =

Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 20,280

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	4,418,400
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		2,126,425,090
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		2,130,843,490

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	15,003,899
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,850
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,110.22
4. 2006-2007 Per Member Increase (A + B - C)		261.10
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		32.85
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		28.68
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,371.32
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,908
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	15,972,479
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	42,060
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		42,060
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		16,014,539
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		16,014,539
12. Oct 15 Cert of 2006-07 General Aid		8,326,423
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		7,688,116
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	7,688,116
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		7,630,116 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		58,000 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	2,092,161
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,776,010
B. Community Services (Fnd 80 Src 211)		310,778 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		5,373 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		9,780,277
17. Actual Src 691 (Vouchered Computer Aid)		20,280 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		7,609,836 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		9,759,997
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00458986 (to Budget Rpt)
		1,834,010

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	7,609,836.00
Fund 38, PI-401	58,000.00
Fund 41, PI-401	0.00
	7,667,836.00
Chargeback, PI-401	5,373.00
Fund 39, PI-401	1,776,010.00
Fund 80, PI-401	310,778.00
Fund 48/Other, PI-401	0.00
Total, PI-401	9,759,997.00

Computer Aid 20,280.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0 0  
0



Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	13,831,295
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	2,857,307
05-06 Computer Aid Received (Src 691)	+	27,739
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	10,946,249
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,315

	2003	2004	2005
Summer fte:	27	29	34
% (40,40,40)	11	12	14
Sept fte:	1,260	1,274	1,373
Total fte	1,271	1,286	1,387

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,342

	2004	2005	2006
Summer fte:	29	34	25
% (40,40,40)	12	14	10
Sept fte:	1,274	1,373	1,343
Total fte	1,286	1,387	1,353

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 19,542

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	4,915,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		3,286,814,209
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		3,291,729,909

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	13,831,295
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,315
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,518.10
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,775.03
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,342
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	14,460,090
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	10,527
Unused 2005-2006 Recurring Levy Authority		10,527
A. Prior Year Carryover (100% of Amnt Entered Above)		10,527
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		14,470,617
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		14,470,617
12. Oct 15 Cert of 2006-07 General Aid		3,866,773
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		10,603,844
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	10,603,844
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		10,603,844 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	2,481,871
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		2,215,722
B. Community Services (Fnd 80 Src 211)		252,879 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		13,270 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		13,085,715
17. Actual Src 691 (Vouchered Computer Aid)		19,542 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		10,584,302 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		13,066,173
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00397533 (to Budget Rpt)
		2,215,722

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	10,584,302.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	10,584,302.00

Chargeback, PI-401	13,270.00
Fund 39, PI-401	2,215,722.00
Fund 80, PI-401	252,879.00
Fund 48/Other, PI-401	0.00

Total, PI-401 13,066,173.00

Computer Aid 19,542.00 <----- don't change

**Results**

0 0  
0 0

You have levied to your maximum.

0  
  
0  
  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	3,876,167
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	1,466,913
05-06 Computer Aid Received (Src 691)	+	765
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,449,902
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	62,561
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	103,974
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 444

	2003	2004	2005
Summer fte:	6	6	5
% (40,40,40)	2	2	2
Sept fte:	470	438	419
Total fte	472	440	421

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 426

	2004	2005	2006
Summer fte:	6	5	5
% (40,40,40)	2	2	2
Sept fte:	438	419	415
Total fte	440	421	417

Line 10B: Declining Enrollment Exemption = 125,819

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 14  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,987.04  
 Non-Recurring Exemption Amount: 125,819

Line 17: State Aid for Exempt Computers = 691  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	77,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		352,671,513
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		352,748,513

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,876,167
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	444
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,730.11
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,987.04
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	426
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,828,479
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	51,842
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		51,842
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		3,880,321
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		125,819
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		125,819
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,006,140
12. Oct 15 Cert of 2006-07 General Aid		1,243,945
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,762,195
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		

14. Total Limited Revenue To Be Used (A+B+C) Not > line 13 2,762,195

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	2,699,634	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	62,561	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	405,560	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	388,885	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	16,675	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	3,167,755	
17. Actual Src 691 (Vouchered Computer Aid)	691	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,698,943	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,167,064
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	451,446	Levy Rate = 0.00898021 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,698,943.00
Fund 38, PI-401	62,561.00
Fund 41, PI-401	0.00
	2,761,504.00
Chargeback, PI-401	0.00
Fund 39, PI-401	388,885.00
Fund 80, PI-401	16,675.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,167,064.00

Computer Aid 691.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	11,265,345
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,427,433
05-06 Computer Aid Received (Src 691)	+	7,151
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	4,879,830
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	66,535
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	735,000
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	700,000
05-06 Declining Enrollment	-	150,604
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,270

	2003	2004	2005
Summer fte:	89	88	85
% (40,40,40)	36	35	34
Sept fte:	1,245	1,237	1,224
Total fte	1,281	1,272	1,258

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,287

	2004	2005	2006
Summer fte:	88	85	82
% (40,40,40)	35	34	33
Sept fte:	1,237	1,224	1,299
Total fte	1,272	1,258	1,332

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 6,619

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	922,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		816,640,243
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		817,562,743

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	11,265,345
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,270
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,870.35
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,127.28
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,287
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	11,746,809
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	5,826
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		5,826
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		11,752,635
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		11,752,635
12. Oct 15 Cert of 2006-07 General Aid		6,295,522
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		5,457,113
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMIT
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	5,466,241
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		5,267,493 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		148,748 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		50,000 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		399,748
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		349,430
B. Community Services (Fnd 80 Src 211)		49,893 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		425 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		5,865,989
17. Actual Src 691 (Vouchered Computer Aid)		6,619 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		5,260,874 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		5,859,370
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00717497
		498,178 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the  
PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted  
2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	5,260,874.00
Fund 38, PI-401	148,748.00
Fund 41, PI-401	50,000.00
	5,459,622.00
Chargeback, PI-401	425.00
Fund 39, PI-401	349,430.00
Fund 80, PI-401	49,893.00
Fund 48/Other, PI-401	0.00
Total, PI-401	5,859,370.00

Computer Aid 6,619.00 <----- don't change

**Results**

You have overlevied by:	9,128
0	0
0	
0	
0	
0	
0	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	10,540,715
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	235,268
05-06 Computer Aid Received (Src 691)	+	17,202
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	10,306,651
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	3,178
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	21,584
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 967

	2003	2004	2005
Summer fte:	0	0	3
% (40,40,40)	0	0	1
Sept fte:	987	960	954
Total fte	987	960	955

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 952

	2004	2005	2006
Summer fte:	0	3	0
% (40,40,40)	0	1	0
Sept fte:	960	954	941
Total fte	960	955	941

Line 10B: Declining Enrollment Exemption = 122,731

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 11  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 11,157.36  
 Non-Recurring Exemption Amount: 122,731

Line 17: State Aid for Exempt Computers = 8,693

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	4,232,300
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		5,830,330,765
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		5,834,563,065

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	10,540,715
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	967
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,900.43
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		11,157.36
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	952
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	10,621,807
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	265,522
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		131,677
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		133,845
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,887,329
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		122,731
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		122,731
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		11,010,060
12. Oct 15 Cert of 2006-07 General Aid		199,826
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		10,810,234
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	10,810,234
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		10,807,056 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		3,178 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		1,174,008
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		948,328
B. Community Services (Fnd 80 Src 211)		222,352 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		3,328 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		11,984,242
17. Actual Src 691 (Vouchered Computer Aid)		8,693 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		10,798,363 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		11,975,549
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00205401 (to Budget Rpt)
		951,506

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	10,798,363.00
Fund 38, PI-401	3,178.00
Fund 41, PI-401	0.00
	10,801,541.00
Chargeback, PI-401	3,328.00
Fund 39, PI-401	948,328.00
Fund 80, PI-401	222,352.00
Fund 48/Other, PI-401	0.00
Total, PI-401	11,975,549.00

Computer Aid 8,693.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0  
0



Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	8,656,572
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,850,959
05-06 Computer Aid Received (Src 691)	+	17,249
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,899,002
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	110,638
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,017

	2003	2004	2005
Summer fte:	2	4	3
% (40,40,40)	1	2	1
Sept fte:	1,038	1,019	990
Total fte	1,039	1,021	991

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 988

	2004	2005	2006
Summer fte:	4	3	4
% (40,40,40)	2	1	2
Sept fte:	1,019	990	951
Total fte	1,021	991	953

Line 10B: Declining Enrollment Exemption = 192,914

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 22  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,768.80  
 Non-Recurring Exemption Amount: 192,914

Line 17: State Aid for Exempt Computers = 11,664  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	1,390,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		325,549,273
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		326,939,873

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	8,656,572
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,017
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,511.87
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,768.80
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	988
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	8,663,574
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-2,340
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		-2,340
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		8,661,234
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		192,914
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		192,914
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		8,854,148
12. Oct 15 Cert of 2006-07 General Aid		6,623,804
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,230,344
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,230,344
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,230,344 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		512,000
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		509,000
B. Community Services (Fnd 80 Src 211)		3,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,742,344
17. Actual Src 691 (Vouchered Computer Aid)		11,664 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,218,680 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,730,680
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00838792 (to Budget Rpt)
		509,000

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,218,680.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	2,218,680.00
Chargeback, PI-401	0.00
Fund 39, PI-401	509,000.00
Fund 80, PI-401	3,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	2,730,680.00

Computer Aid 11,664.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	2,659,292
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	1,486,690
05-06 Computer Aid Received (Src 691)	+	3,287
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,188,869
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	19,554
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 272

	2003	2004	2005
Summer fte:	7	8	10
% (40,40,40)	3	3	4
Sept fte:	270	263	272
Total fte	273	266	276

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 265

	2004	2005	2006
Summer fte:	8	10	9
% (40,40,40)	3	4	4
Sept fte:	263	272	250
Total fte	266	276	254

Line 10B: Declining Enrollment Exemption = 50,169

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 5  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 10,033.74  
 Non-Recurring Exemption Amount: 50,169

Line 17: State Aid for Exempt Computers = 2,615  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	264,200
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		136,533,101
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		136,797,301

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,659,292
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	272
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,776.81
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,033.74
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	265
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,658,941
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	3,735
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		3,735
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		2,662,676
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		50,169
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		50,169
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		2,712,845
12. Oct 15 Cert of 2006-07 General Aid		1,602,996
<b>REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.</b>		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,109,849
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		

14. Total Limited Revenue To Be Used (A+B+C) **Not > line 13** 1,109,849

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	1,109,849	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	244,250	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	205,443	
B. Community Services (Fnd 80 Src 211)	38,807	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	1,354,099	
17. Actual Src 691 (Vouchered Computer Aid)	2,615	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,107,234	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.  
 19. Total All Fund Tax Levy (14B + 14C + 15 + 18) 1,351,484

Line 19 = levy to be apportioned = PI-401  
 Levy Rate = 0.00989858  
 Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 205,443 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	1,107,234.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,107,234.00
Chargeback, PI-401	0.00
Fund 39, PI-401	205,443.00
Fund 80, PI-401	38,807.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,351,484.00

Computer Aid 2,615.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	3,869,286
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	2,884,297
05-06 Computer Aid Received (Src 691)	+	1,297
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,041,976
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	10,048
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

**05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.**

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	68,332
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 453

	2003	2004	2005
Summer fte:	7	4	6
% (40,40,40)	3	2	2
Sept fte:	452	462	438
Total fte	455	464	440

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 450

	2004	2005	2006
Summer fte:	4	6	8
% (40,40,40)	2	2	3
Sept fte:	462	438	444
Total fte	464	440	447

Line 10B: Declining Enrollment Exemption = 17,597

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 2

X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,798.40

Non-Recurring Exemption Amount: 17,597

Line 17: State Aid for Exempt Computers = 1,269

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	132,700
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		157,898,857
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		158,031,557

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,869,286
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	453
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,541.47
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,798.40
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	450
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,959,280
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		3,959,280
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		317,597
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		300,000
B. Declining Enrollment Exemptn for 06-07 (from left)		17,597
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,276,877
12. Oct 15 Cert of 2006-07 General Aid		2,964,642
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,312,235
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMIT
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,321,033
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,310,100 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		10,933 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		190,356
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		182,356 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		8,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,511,389
17. Actual Src 691 (Vouchered Computer Aid)		1,269 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,308,831 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,510,120
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00956384 (to Budget Rpt)
		193,289

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.

Do not type in these fields.

Fund 10, PI-401	1,308,831.00
Fund 38, PI-401	10,933.00
Fund 41, PI-401	0.00
	1,319,764.00
Chargeback, PI-401	0.00
Fund 39, PI-401	182,356.00
Fund 80, PI-401	8,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,510,120.00

Computer Aid 1,269.00 <----- don't change

**Results**

You have overlevied by:	8,798
0	0
0	
0	
0	
0	
0	0
0	



**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	1,537,333.00
Fund 38, PI-401	47,882.00
Fund 41, PI-401	0.00
	1,585,215.00
Chargeback, PI-401	0.00
Fund 39, PI-401	326,788.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,912,003.00

Computer Aid 253.00 <----- don't change

**Results**

0 0  
You have underlevied by: 256,519  
0  
0

Because you had a non-recurring exemption this year, the eligible carryover would be the underlevy minus Line 10:  
182,996

0



Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	1,336,672
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	7,354
05-06 Computer Aid Received (Src 691)	+	178
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,305,998
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	23,142
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 110

	2003	2004	2005
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	105	115	111
Total fte	105	115	111

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 108

	2004	2005	2006
Summer fte:	0	0	0
% (40,40,40)	0	0	0
Sept fte:	115	111	99
Total fte	115	111	99

Line 10B: Declining Enrollment Exemption = 24,817

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 2  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 12,408.49  
 Non-Recurring Exemption Amount: 24,817

Line 17: State Aid for Exempt Computers = 182  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	80,500
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		671,451,163
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		671,531,663

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	1,336,672
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	110
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	12,151.56
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		12,408.49
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	108
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	1,340,117
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		1,340,117
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		24,817
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		24,817
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		1,364,934
12. Oct 15 Cert of 2006-07 General Aid		6,246
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,358,688
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		

14. Total Limited Revenue To Be Used (A+B+C) Not > line 13 1,358,688

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	1,334,273	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	24,415	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	156,565	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	146,565	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	10,000	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	1,515,253	
17. Actual Src 691 (Vouchered Computer Aid)	182	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,334,091	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,515,071
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	170,980	Levy Rate = 0.00225641 (to Budget Rpt)

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	1,334,091.00
Fund 38, PI-401	24,415.00
Fund 41, PI-401	0.00
	1,358,506.00
Chargeback, PI-401	0.00
Fund 39, PI-401	146,565.00
Fund 80, PI-401	10,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,515,071.00

Computer Aid 182.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0  
0

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	11,935,789
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	9,835,226
05-06 Computer Aid Received (Src 691)	+	13,266
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,025,770
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	61,527
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,460

	2003	2004	2005
Summer fte:	29	31	34
% (40,40,40)	12	12	14
Sept fte:	1,416	1,458	1,467
Total fte	1,428	1,470	1,481

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,478

	2004	2005	2006
Summer fte:	31	34	30
% (40,40,40)	12	14	12
Sept fte:	1,458	1,467	1,470
Total fte	1,470	1,481	1,482

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 13,784

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	1,435,000
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		436,524,416
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		437,959,416

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	11,935,789
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,460
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,175.20
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,432.13
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,478
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	12,462,688
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	9,266
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		9,266
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		12,471,954
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		12,471,954
12. Oct 15 Cert of 2006-07 General Aid		10,171,649
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,300,305
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,291,873
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,230,346 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		61,527 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,914,954
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,887,954 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		27,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,206,827
17. Actual Src 691 (Vouchered Computer Aid)		13,784 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,216,562 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,193,043
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00960552 (to Budget Rpt)
		1,949,481

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department. Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.

Do not type in these fields.

Fund 10, PI-401	2,216,562.00
Fund 38, PI-401	61,527.00
Fund 41, PI-401	0.00
	2,278,089.00

Chargeback, PI-401	0.00
Fund 39, PI-401	1,887,954.00
Fund 80, PI-401	27,000.00
Fund 48/Other, PI-401	0.00

Total, PI-401 4,193,043.00

Computer Aid 13,784.00 <----- don't change

**Results**

0 0  
You have underlevied by: 8,432

0

All of your underlevy is eligible for carryover.

0

0

0

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	14,486,101
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	7,871,934
05-06 Computer Aid Received (Src 691)	+	10,398
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	6,453,769
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	150,000
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,677

	2003	2004	2005
Summer fte:	4	8	8
% (40,40,40)	2	3	3
Sept fte:	1,681	1,659	1,682
Total fte	1,683	1,662	1,685

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,677

	2004	2005	2006
Summer fte:	8	8	4
% (40,40,40)	3	3	2
Sept fte:	1,659	1,682	1,682
Total fte	1,662	1,685	1,684

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =

X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 9,736

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	1,044,600
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		983,316,530
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		984,361,130

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	14,486,101
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,677
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,638.10
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,895.03
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,677
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	14,916,965
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	54,677
Unused 2005-2006 Recurring Levy Authority		17,276
A. Prior Year Carryover (100% of Amnt Entered Above)		17,276
B. Transfer of Service (if negative, include sign)		37,401
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		14,971,642
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		14,971,642
12. Oct 15 Cert of 2006-07 General Aid		7,997,591
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		6,974,051
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	7,000,736
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		6,950,736 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		50,000 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		2,173,550
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		2,105,000
B. Community Services (Fnd 80 Src 211)		65,400 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		3,150 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		9,174,286
17. Actual Src 691 (Vouchered Computer Aid)		9,736 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		6,941,000 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		9,164,550
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00932004 (to Budget Rpt)
		2,105,000

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	6,941,000.00
Fund 38, PI-401	0.00
Fund 41, PI-401	50,000.00
	6,991,000.00
Chargeback, PI-401	3,150.00
Fund 39, PI-401	2,105,000.00
Fund 80, PI-401	65,400.00
Fund 48/Other, PI-401	0.00
Total, PI-401	9,164,550.00

Computer Aid 9,736.00 <----- don't change

**Results**

You have overlevied by:	26,685
0	0
0	
0	
0	
0	
0	0
0	

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	9,284,959
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	6,775,154
05-06 Computer Aid Received (Src 691)	+	14,739
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,346,500
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	217,088
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	68,522
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,084

	2003	2004	2005
Summer fte:	63	62	67
% (40,40,40)	25	25	27
Sept fte:	1,071	1,050	1,055
Total fte	1,096	1,075	1,082

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,084

	2004	2005	2006
Summer fte:	62	67	68
% (40,40,40)	25	27	27
Sept fte:	1,050	1,055	1,069
Total fte	1,075	1,082	1,096

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 13,704

Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	1,841,400
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		429,092,299
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		430,933,699

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	9,284,959
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,084
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,565.46
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,822.39
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,084
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	9,563,471
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		9,563,471
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		9,563,471
12. Oct 15 Cert of 2006-07 General Aid		7,120,048
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,443,423
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,443,423
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		2,230,815 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		212,608 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	763,770
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		760,685 (to Budget Rpt)
B. Community Services (Fnd 80 Src 211)		0 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		3,085 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,207,193
17. Actual Src 691 (Vouchered Computer Aid)		13,704 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		2,217,111 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,193,489
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00744243 (to Budget Rpt)
		973,293

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,217,111.00
Fund 38, PI-401	212,608.00
Fund 41, PI-401	0.00
	2,429,719.00
Chargeback, PI-401	3,085.00
Fund 39, PI-401	760,685.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	3,193,489.00

Computer Aid 13,704.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0



Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	5,371,746
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	4,474,218
05-06 Computer Aid Received (Src 691)	+	2,365
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	1,013,969
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	118,806
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 633

	2003	2004	2005
Summer fte:	34	37	36
% (40,40,40)	14	15	14
Sept fte:	635	631	590
Total fte	649	646	604

Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 617

	2004	2005	2006
Summer fte:	37	36	34
% (40,40,40)	15	14	14
Sept fte:	631	590	586
Total fte	646	604	600

Line 10B: Declining Enrollment Exemption = 104,917

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 12  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,743.10  
 Non-Recurring Exemption Amount: 104,917

Line 17: State Aid for Exempt Computers = 1,589  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

Actual 2006 Property Values (mailed 10/3/06)		
A. 2006 Exempt Computer Property Valuation	Required	191,100
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		157,304,739
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		157,495,839

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,371,746
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	633
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,486.17
4. 2006-2007 Per Member Increase (A + B - C)		256.93
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,743.10
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	617
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,394,493
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		5,394,493
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		104,917
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		104,917
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		5,499,410
12. Oct 15 Cert of 2006-07 General Aid		4,479,579
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		1,019,831
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	1,019,831
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		1,019,831 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):		290,000
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		265,000
B. Community Services (Fnd 80 Src 211)		25,000 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		0 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,309,831
17. Actual Src 691 (Vouchered Computer Aid)		1,589 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		1,018,242 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,308,242
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00831661 (to Budget Rpt)
		265,000

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	1,018,242.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	1,018,242.00
Chargeback, PI-401	0.00
Fund 39, PI-401	265,000.00
Fund 80, PI-401	25,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,308,242.00

Computer Aid 1,589.00 <----- don't change

**Results**

0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	

District: LUCK

3213

06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen Aid Cert.

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	4,890,576
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	2,963,343
05-06 Computer Aid Received (Src 691)	+	1,425
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	2,014,893
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	0

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.

05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	89,085
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 603

	2003	2004	2005
Summer fte:	12	5	5
% (40,40,40)	5	2	2
Sept fte:	618	596	585
Total fte	623	598	587

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 583

	2004	2005	2006
Summer fte:	5	5	6
% (40,40,40)	2	2	2
Sept fte:	596	585	562
Total fte	598	587	564

Line 10B: Declining Enrollment Exemption = 126,000

Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75 = 15  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) = 8,400.00  
 Non-Recurring Exemption Amount: 126,000

Line 17: State Aid for Exempt Computers = 1,805  
 Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar

A. 2006 Exempt Computer Property Valuation	Required	233,400
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		337,121,257
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		337,354,657

Computer aid replaces a portion of proposed Fund 10 Levy  
 Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,890,576
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	603
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,110.41
4. 2006-2007 Per Member Increase (A + B - C)		289.59
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		32.66
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	583
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,897,200
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0

9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,897,200
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		126,000
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		126,000
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		5,023,200
12. Oct 15 Cert of 2006-07 General Aid		2,921,588
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,101,612
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		

14. Total Limited Revenue To Be Used (A+B+C) Not > line 13 2,101,612

Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	2,101,612	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D):	507,105	
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	491,105	(to Budget Rpt)
B. Community Services (Fnd 80 Src 211)	16,000	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	2,608,717	
17. Actual Src 691 (Vouchered Computer Aid)	1,805	(to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,099,807	(to Budget Rpt)

Line 18 (not 14A) is the Fund 10 Levy certified by the Board.  
 19. Total All Fund Tax Levy (14B + 14C + 15 + 18) 2,606,912  
 Line 19 = levy to be apportioned = PI-401  
 Levy Rate = 0.00773286  
 20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 491,105 (to Budget Rpt)

Worksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	2,099,807.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	2,099,807.00

Chargeback, PI-401	0.00
Fund 39, PI-401	491,105.00
Fund 80, PI-401	16,000.00
Fund 48/Other, PI-401	0.00

Total, PI-401 2,606,912.00

Computer Aid 1,805.00 <----- don't change

**Results**

0	0
0	0

You have levied to your maximum.

0	
0	
	0
0	

Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

Cells calculate after base levy entry.

Line 1: 2005-2006 Base Revenue	=	15,838,637
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		
05-06 General Aid Certification (05-06 line 12)	+	11,017,902
05-06 Computer Aid Received (Src 691)	+	8,036
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+	4,814,486
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+	0
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+	0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	-	1,787

05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		
05-06 Non-Recurring Ref to Exceed Limit	-	0
05-06 Declining Enrollment	-	0
05-06 Other Non-Recurring Exemption	-	0

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 1,950

	2003	2004	2005
Summer fte:	21	16	17
% (40,40,40)	8	6	7
Sept fte:	1,948	1,939	1,941
Total fte	1,956	1,945	1,948

Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 1,952

	2004	2005	2006
Summer fte:	16	17	21
% (40,40,40)	6	7	8
Sept fte:	1,939	1,941	1,955
Total fte	1,945	1,948	1,963

Line 10B: Declining Enrollment Exemption =

Average FTE Loss (Line 2 - Line 6, if > 0)  
 X 0.75 =  
 X (Line 5, Maximum 2006-2007 Revenue per Memb) =  
 Non-Recurring Exemption Amount:

Line 17: State Aid for Exempt Computers = 8,812

Line 17 = A X (Line 16 / C) (to 8 decimals)

Actual 2006 Property Values (mailed 10/3/06)

A. 2006 Exempt Computer Property Valuation	Required	1,122,400
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		800,476,280
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		801,598,680

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Revised: May, 2007

1. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	15,838,637
2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,950
3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,122.38
4. 2006-2007 Per Member Increase (A + B - C)		277.62
A. Allowed Per Pupil Increase		256.93
B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0		20.69
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,952
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	16,396,800
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	24,483
Unused 2005-2006 Recurring Levy Authority		0
A. Prior Year Carryover (100% of Amnt Entered Above)		0
B. Transfer of Service (if negative, include sign)		24,483
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2004-05 to 2005-06)		0
E. Recurring Referenda to Exceed (If 06-07 is first year)		0
9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		16,421,283
10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0
A. Non-Recurring Referenda, to Exceed 2006-07 Limit		0
B. Declining Enrollment Exemptn for 06-07 (from left)		
C. Other Non-Recurring Exemption		0
11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		16,421,283
12. Oct 15 Cert of 2006-07 General Aid		11,595,728
REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		4,825,555
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	4,825,555
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		4,825,555 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		0 (to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		0 (to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	1,468,123
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		1,414,383
B. Community Services (Fnd 80 Src 211)		52,259 (to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,481 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0 (to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		6,293,678
17. Actual Src 691 (Vouchered Computer Aid)		8,812 (to Budget Rpt)
18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget		4,816,743 (to Budget Rpt)
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total All Fund Tax Levy (14B + 14C + 15 + 18)		6,284,866
Line 19 = levy to be apportioned = PI-401		
20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00785141 (to Budget Rpt)
		1,414,383

**FINAL FINAL AS OF 5/23/07 8:00 AM!**

**DPI Reconciliation**

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Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  
Do not type in these fields.

Fund 10, PI-401	4,816,743.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	4,816,743.00
Chargeback, PI-401	1,481.00
Fund 39, PI-401	1,414,383.00
Fund 80, PI-401	52,259.00
Fund 48/Other, PI-401	0.00
Total, PI-401	6,284,866.00

Computer Aid 8,812.00 <----- don't change

**Results**

0 0  
0 0  
You have levied to your maximum.  
0  
0  
0