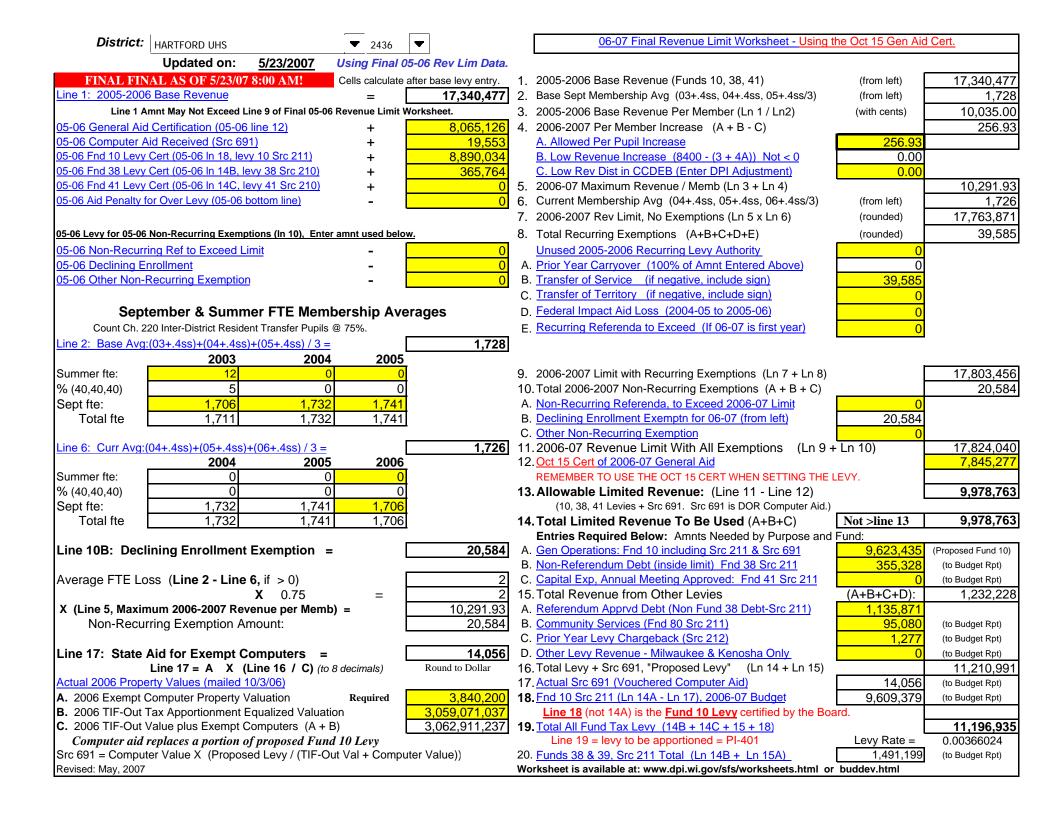
District: HAMILTON	▼ 2420 <b>▼</b>		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen	Aid Cert.
Updated on: 5/23/2007	Using Final 05-06 Rev Lim Data.			
	Cells calculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	38,338,68
Line 1: 2005-2006 Base Revenue	= 38,338,685		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	4,03
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 I			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	9,492.1
05-06 General Aid Certification (05-06 line 12)	+ 19,119,608		2006-2007 Per Member Increase (A + B - C)	256.9
05-06 Computer Aid Received (Src 691)	+ 120,629	٠.	A. Allowed Per Pupil Increase 256.9	
05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211)	+ 18,844,351		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 0.0	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 254,097		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)  0.0	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	9,749.0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)	4,13
	-	7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	40,331,82
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter	amnt used below.	8.	Total Recurring Exemptions (A+B+C+D+E) (rounded)	75,41
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority 18,96	
05-06 Declining Enrollment	- 0	Α	Prior Year Carryover (100% of Amnt Entered Above) 18,96	
05-06 Other Non-Recurring Exemption	- 0		. Transfer of Service (if negative, include sign) 56,45	
		C	. Transfer of Territory (if negative, include sign)	0
September & Summer FTE Memb	ership Averages	D.	Federal Impact Aid Loss (2004-05 to 2005-06)	0
Count Ch. 220 Inter-District Resident Transfer Pupils @	. •	E	Recurring Referenda to Exceed (If 06-07 is first year)	0
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	4,039			
2003 2004	2005			
Summer fte: 76 77	85	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	40,407,23
% (40,40,40) 30 31	34	10	). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	
Sept fte: 3,924 4,003	4,095		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0
Total fte 3,954 4,034	4,129		. Declining Enrollment Exemptn for 06-07 (from left)	
			. Other Non-Recurring Exemption	0
Line 6: Curr Avg: $(04+.4ss)+(05+.4ss)+(06+.4ss)/3 =$	4,137		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	40,407,23
2004 2005	2006	12	2. Oct 15 Cert of 2006-07 General Aid	19,750,42
Summer fte: 77 85 % (40,40,40) 31 34	98 39	40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	20.050.04
% (40,40,40) 31 34 Sept fte: 4,003 4,095	4,209	13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	20,656,81 EXCEEDS LIM
Total fte 4,034 4,129	4,248	11	H. Total Limited Revenue To Be Used (A+B+C)  Not >line 13	20,666,55
10tante 4,004 4,120	7,270	17	Entries Required Below: Amnts Needed by Purpose and Fund:	20,000,00
Line 10B: Declining Enrollment Exemption =		Α	Gen Operations: Fnd 10 including Src 211 & Src 691	(Proposed Fund 10)
			Non-Referendum Debt (inside limit) Fnd 38 Src 211	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)			. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budget Rpt)
X 0.75	=	15	5. Total Revenue from Other Levies (A+B+C+D)	3,251,51
X (Line 5, Maximum 2006-2007 Revenue per Memb)	=	Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 3,245,17	<mark>'7</mark>
Non-Recurring Exemption Amount:			. Community Services (Fnd 80 Src 211)	(to Budget Rpt)
			. Prior Year Levy Chargeback (Src 212) 6,33	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	391,382		. Other Levy Revenue - Milwaukee & Kenosha Only	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	23,918,07
Actual 2006 Property Values (mailed 10/3/06)	10 100 000		7. Actual Src 691 (Vouchered Computer Aid) 391,38	
A. 2006 Exempt Computer Property Valuation	Required 43,430,900	18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 20,275,17	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuatio		40	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	22 526 62
C. 2006 TIF-Out Value plus Exempt Computers (A + B)  Computer aid replaces a portion of proposed Fund		19	I. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401 Levy Rate =	<b>23,526,68</b> 9 0.00901161
Src 691 = Computer Value X (Proposed Levy / (TIF-Out		20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 3,245,1	
, , , , , , , , , , , , , , , , , , , ,	t vai i Computer value))			(to bauget ript)
Revised: May, 2007		Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	

	DPI Reconciliation				
In order for th	In order for the reconciliation to work properly, the				
PI-401 must h	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
Transcra uppearing in one	2007 PI-401 data.				
n.					
D	o not type in these fields.				
Fund 10, PI-401	20,275,177.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
	20,275,177.00				
	l				
Chargeback, PI-401	6,335.00				
Fund 39, PI-401	3,245,177.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	23,526,689.00				
Computer Aid	391,382.00 < don't change				
	Results				
You have overlevied by:	9,749				
0	0				
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District:   HARTFORD J1	▼ 2443		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Ger	Aid Cert.	
	/2007 Using Final 05-06 Rev Lim Data.				
FINAL FINAL AS OF 5/23/07 8:00 A			2005-2006 Base Revenue (Funds 10, 38, 41) (from left)		14,408,731
Line 1: 2005-2006 Base Revenue	= 14,408,731		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)		1,663
Line 1 Amnt May Not Exceed Line 9 of			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	-	8,664.30
05-06 General Aid Certification (05-06 line 12			2006-2007 Per Member Increase (A + B - C)		256.93
05-06 Computer Aid Received (Src 691)	+ 23,080	٦.	A. Allowed Per Pupil Increase 256	93	200.50
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Srd				00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 S	-,,			00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 S		5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,921.23
05-06 Aid Penalty for Over Levy (05-06 bottom I	<u> </u>	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)		1,67
		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	1	14,969,82
05-06 Levy for 05-06 Non-Recurring Exemptions (In	10), Enter amnt used below.		Total Recurring Exemptions (A+B+C+D+E) (rounded)		
05-06 Non-Recurring Ref to Exceed Limit	- 0	1	Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 0		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		Transfer of Service (if negative, include sign)	0	
			Transfer of Territory (if negative, include sign)	0	
September & Summer FT	E Membership Averages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Trans	· •	_	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.	·	_		<u> </u>	
2003	2004 2005	J			
Summer fte: 42	47 43	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		14,969,82
% (40,40,40) 17	19 17		). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte: 1,632	1,643 1,660		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 1,649	1,662 1,677	В	Declining Enrollment Exemptn for 06-07 (from left)		
<u> </u>	<u> </u>		. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4	lss) / 3 = 1,678	11	1.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	1	14,969,82
2004	2005 2006	12	2. Oct 15 Cert of 2006-07 General Aid		8,652,164
Summer fte: 47	43 42		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
% (40,40,40)	17 17	13	B. Allowable Limited Revenue: (Line 11 - Line 12)		6,317,660
Sept fte: 1,643	1,660 1,679		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte 1,662	1,677 1,696	14	4. Total Limited Revenue To Be Used (A+B+C) Not >line 13		6,317,660
		1.	Entries Required Below: Amnts Needed by Purpose and Fund:	0.4	
Line 10B: Declining Enrollment Exem	ption =		Gen Operations: Fnd 10 including Src 211 & Src 691 6,161,3		osed Fund 10)
Average ETE Loop (Line 2 Line 6 if a	0)		S. Non-Referendum Debt (inside limit) Fnd 38 Src 211  156,3		Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if >			c. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211 5. Total Revenue from Other Levies (A+B+C+D		Budget Rpt)
X (Line 5, Maximum 2006-2007 Revenue p	0.75 =		b. Lotal Revenue from Other Levies (A+B+C+L)  Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)  1,183,4		1,262,620
Non-Recurring Exemption Amount:	•	1 _	S. Community Services (Fnd 80 Src 211) 77,4		Budget Rpt)
Non-Recurring Exemption Amount.	<u> </u>		Prior Year Levy Chargeback (Src 212)		Budget Rpt)
Line 17: State Aid for Exempt Comput	ters = 16,326		Other Levy Revenue - Milwaukee & Kenosha Only		Budget Rpt)
Line 17 = A X (Line 16		4	6. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	(.5.	7,580,286
Actual 2006 Property Values (mailed 10/3/06)			7. Actual Src 691 (Vouchered Computer Aid) 16,3	26 (to I	Budget Rpt)
A. 2006 Exempt Computer Property Valuatio			3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 6,145,0		Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalize	- , ,		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
C. 2006 TIF-Out Value plus Exempt Compute		19	7. Total All Fund Tax Levy (14B + 14C + 15 + 18)		7,563,960
Computer aid replaces a portion of propo	osed Fund 10 Levy	•	Line 19 = levy to be apportioned = PI-401 Levy Rate		00545683
Src 691 = Computer Value X (Proposed Levy	y / (TIF-Out Val + Computer Value))		0. <u>Funds 38 &amp; 39, Src 211 Total (Ln 14B + Ln 15A)</u> 1,339,	41 (to I	Budget Rpt)
Revised: May, 2007		W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html		

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401		DPI Reconciliation					
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Total, PI-401  Total, PI-401  Results  0 0 0 You have levied to your maximum.  0	In order for th	e reconciliation to work properly, the					
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Total, PI-401  Total, PI-401  Results  0 0 0 You have levied to your maximum.  0	PI-401 must h	nave been filed with the Department.					
2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401  Fund 38, PI-401  Fund 41, PI-401  Chargeback, PI-401  Fund 39, PI-401  Fund 80, PI-401  Fund 48/Other, PI-401  Total, PI-401  Total, PI-401  Total, PI-401  Total to the piece of the piec		-					
Do not type in these fields.		,					
Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Computer Aid  Results  O  O  You have levied to your maximum.  O  6,145,005.00 156,329.00 16,301,334.00  1,1814.00 1,183,412.00 77,400.00 10,000  Total, PI-401  7,563,960.00  O  O  O  O  O  O  O  O  O  O  O  O	n						
Fund 38, PI-401  Fund 41, PI-401  Chargeback, PI-401  Fund 39, PI-401  Fund 80, PI-401  Fund 48/Other, PI-401  Total, PI-401  Total, PI-401  Computer Aid  Total 16,326.00  Results  O  O  You have levied to your maximum.  O	D	o not type in these neids.					
Fund 38, PI-401  Fund 41, PI-401  Chargeback, PI-401  Fund 39, PI-401  Fund 80, PI-401  Fund 48/Other, PI-401  Total, PI-401  Total, PI-401  Computer Aid  Total 16,326.00  Results  O  O  You have levied to your maximum.  O	Fund 10 PL-401	6 145 005 00					
Fund 41, PI-401    0.00							
Chargeback, PI-401							
Chargeback, PI-401	r unu 41, 11-401						
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-4		0,501,554.00					
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-4	C) 1 1 D7 404	1.014.00					
Fund 80, PI-401  Fund 48/Other, PI-401  Total, PI-401  7,563,960.00  Computer Aid  16,326.00 < don't change  Results  0 0 0 You have levied to your maximum.  0  0							
Fund 48/Other, PI-401  Total, PI-401  7,563,960.00  Computer Aid  16,326.00 < don't change  Results  0 0 0  You have levied to your maximum.  0  0							
Total, PI-401 7,563,960.00  Computer Aid 16,326.00 < don't change Results  0 0 0  You have levied to your maximum.  0 0  0 0							
Computer Aid  Results  0 0 0  Vou have levied to your maximum.  0 0  0 0	Fund 48/Other, PI-401	0.00					
Computer Aid  Results  0 0 0  Vou have levied to your maximum.  0 0  0 0	T . 1 DT 404	<b>5 5 6 2 3 6 3 3 3</b>					
Results  0 0 0  Vou have levied to your maximum.  0 0  0 0	Total, P1-401	7,563,960.00					
Results  0 0 0  Vou have levied to your maximum.  0 0  0 0	C A:1	16 226 00 4 4-94 -1-99					
0 0 Vou have levied to your maximum.  0 0 0 You have levied to your maximum.	Computer Alu						
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DPI Reconciliation						
	e reconciliation to work properly, the					
	nave been filed with the Department.					
Numbers appearing in the	green boxes below are actual, district-submitted					
	2007 PI-401 data.					
D	o not type in these fields.					
Fund 10, PI-401	9,609,379.00					
Fund 38, PI-401	355,328.00					
Fund 41, PI-401	0.00					
	9,964,707.00					
Chargeback, PI-401	1,277.00					
Fund 39, PI-401	1,135,871.00					
Fund 80, PI-401	95,080.00					
Fund 48/Other, PI-401	0.00					
Total, PI-401	11,196,935.00					
Computer Aid	14,056.00 < don't change Results					
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District:   HARTLAND-LAKESIDE J3	▼ 2460 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen A	id Cert.
	sing Final 05-06 Rev Lim Data.			
<u> </u>	ells calculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	12,318,212
Line 1: 2005-2006 Base Revenue	= 12,318,212		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	1,387
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Re			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	8,881.19
05-06 General Aid Certification (05-06 line 12)	+ 4,683,396		2006-2007 Per Member Increase (A + B - C)	256.93
05-06 Computer Aid Received (Src 691)	+ 18,615		A. Allowed Per Pupil Increase 256.9	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 7,669,234		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 0.0	
05-06 Fnd 38 Levy Cert (05-06 ln 14B, levy 38 Src 210)	+ 0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 0.0	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	9,138.12
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)	1,405
		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	12,839,059
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter am	int used below.	8.	Total Recurring Exemptions (A+B+C+D+E) (rounded)	10,929
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0
05-06 Declining Enrollment	- 53,033	A	Prior Year Carryover (100% of Amnt Entered Above)	0
05-06 Other Non-Recurring Exemption	- 0		. Transfer of Service (if negative, include sign) 10,92	9
		C	. Transfer of Territory (if negative, include sign)	O
September & Summer FTE Member	rship Averages	D.	Federal Impact Aid Loss (2004-05 to 2005-06)	0
Count Ch. 220 Inter-District Resident Transfer Pupils @ 7	. •	E	Recurring Referenda to Exceed (If 06-07 is first year)	0
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	1,387			
2003 2004	2005			
Summer fte: 5 0	14	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	12,849,988
% (40,40,40) 2 0	6	10	). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	(
Sept fte: 1,387 1,363	1,403		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0
Total fte 1,389 1,363	1,409		. Declining Enrollment Exemptn for 06-07 (from left)	
			. Other Non-Recurring Exemption	0
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	1,405		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	12,849,988
2004 2005	2006	12	2. Oct 15 Cert of 2006-07 General Aid	5,232,72
Summer fte: 0 14 6	23	40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	7.047.00
% (40,40,40) 0 6 Sept fte: 1,363 1,403	4 422	13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	7,617,264
Total fte 1,363 1,409	1,433 1,442	11	H. Total Limited Revenue To Be Used (A+B+C)  Not > line 13	7,608,125
Total ne 1,303 1,409	1,442	14	Entries Required Below: Amnts Needed by Purpose and Fund:	7,000,123
Line 10B: Declining Enrollment Exemption =		Α	Gen Operations: Fnd 10 including Src 211 & Src 691 7,608,12	(Proposed Fund 10)
Emo rob. Booming Emonitoric Exemption =			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)			. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budget Rpt)
<b>X</b> 0.75	=		5. Total Revenue from Other Levies (A+B+C+D):	2,235,224
X (Line 5, Maximum 2006-2007 Revenue per Memb) =		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 2,051,58	
Non-Recurring Exemption Amount:		В	. Community Services (Fnd 80 Src 211) 182,53	
			. Prior Year Levy Chargeback (Src 212) 1,10	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	40,352		. Other Levy Revenue - Milwaukee & Kenosha Only	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 de	ecimals) Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	9,843,349
Actual 2006 Property Values (mailed 10/3/06)			'. Actual Src 691 (Vouchered Computer Aid) 40,35	
	Required 5,984,600	18	3. <u>Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget</u> 7,567,77	3 (to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	1,453,867,002	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	0.000.00
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	1,459,851,602	19	I. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401 Levy Rate =	9,802,997
Computer aid replaces a portion of proposed Fund 16 Src 691 = Computer Value X (Proposed Levy / (TIF-Out V		20	Line 19 = levy to be apportioned = PI-401	
, , , , , , , , , , , , , , , , , , , ,	ai + Computer value))			(to budget Kpt)
Revised: May, 2007		Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	

	DPI Reconciliation				
In order for th	e reconciliation to work properly, the				
PI-401 must h	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
The second secon	2007 PI-401 data.				
n	o not type in these fields.				
D I	o not type in these neits.				
Fund 10, PI-401	7,567,773.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
r unu 41, 11-401	7,567,773.00				
	7,307,773.00				
Chanachach DI 401	1 100 00				
Chargeback, PI-401	1,109.00 2,051,585.00				
Fund 39, PI-401					
Fund 80, PI-401 Fund 48/Other, PI-401	182,530.00				
r und 48/Other, P1-401	0.00				
Total DI 401	0.802.007.00				
Total, PI-401	9,802,997.00				
Computer Aid	40,352.00 < don't change				
	Results				
0	0				
You have underlevied by:	9,139				
0					
All of your underlevy is elig	gible for carryover.				
0					
0					
0					
0					
0					
0					

District:	HAYWARD COMMUNIT	·V	<b>—</b> 2478	<b>—</b>		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
				5-06 Rev Lim Data.				
EINAI EIN	AL AS OF 5/23/07 8			after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from loft)	15 902 900
Line 1: 2005-2006		O:UU AIVI:		15,803,890	၂. ၁	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left) (from left)	15,803,890 1,951
	nnt May Not Exceed Lin	oo 0 of Final 05-06 R				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,100.40
	Certification (05-06 li		+	1,938,849		2006-2007 Per Member Increase (A + B - C)	(with cents)	299.60
	id Received (Src 691)		+	15,972	٦.	A. Allowed Per Pupil Increase	256.93	299.00
	Cert (05-06 In 18, levy		+	13,856,414		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	42.67	
•	Cert (05-06 In 14B, lev		+	123,320		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 In 14C, lev		+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
05-06 Aid Penalty fo	or Over Levy (05-06 bo	ottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,93
					7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	16,220,400
05-06 Levy for 05-06 I	Non-Recurring Exemption	ons (In 10), Enter a	mnt used belo	w.		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	249,560
	ng Ref to Exceed Lim		_	0	-	Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining En			_	130,665	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
	Recurring Exemption		_	0		Transfer of Service (if negative, include sign)	0	
						Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summe	er FTE Membe	ership Ave	erages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	249,566	
•	20 Inter-District Residen		•			Recurring Referenda to Exceed (If 06-07 is first year)	0	
	(03+.4ss)+(04+.4ss)+	•		1,951	_		Ü	
	2003	2004	2005	.,,,,,				
Summer fte:	27	19	10		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		16,469,966
% (40,40,40)	11	8	4			). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		126,000
Sept fte:	1,966	1,971	1,893		Α	Non-Recurring Referenda, to Exceed 2006-07 Limit	0	·
Total fte	1,977	1,979	1,897		В	. Declining Enrollment Exemptn for 06-07 (from left)	126,000	
						. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0	04+.4ss)+(05+.4ss)+(			1,931		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- Ln 10)	16,595,966
	2004	2005	2006	7	12	2. Oct 15 Cert of 2006-07 General Aid		1,646,770
Summer fte:	19	10	13	<u> </u>		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	_EVY.	
% (40,40,40)	8	4 200	5		13	3. Allowable Limited Revenue: (Line 11 - Line 12)		14,949,196
Sept fte:	1,971	1,893	1,911			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	N-4 - 12 12	14 040 100
Total fte	1,979	1,897	1,916	l	14	I. Total Limited Revenue To Be Used (A+B+C) Entries Required Below: Amnts Needed by Purpose and	Not >line 13	14,949,196
Line 10R: Decli	ning Enrollment E	Evemntion -		126,000	Δ	. Gen Operations: Fnd 10 including Src 211 & Src 691	14,828,126	(Proposed Fund 10)
Line 10D. Decil	ining Linoninent L	-xemption =		120,000		. Non-Referendum Debt (inside limit) Fnd 38 Src 211	121,070	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line 6	6.  if  > 0		20		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
7. (Orago 1 12 20)		<b>X</b> 0.75	=	15		5. Total Revenue from Other Levies	(A+B+C+D):	1,432,023
X (Line 5, Maxim	um 2006-2007 Reve	nue per Memb)	=	8,400.00		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,430,985	, - ,-
•	ring Exemption Am	• •		126,000	В	. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
	•				С	Prior Year Levy Chargeback (Src 212)	1,038	(to Budget Rpt)
Line 17: State A	Aid for Exempt Co	mputers =		14,075		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line 17 = A X (Li	• •	decimals)	Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		16,381,219
	rty Values (mailed 10					'. Actual Src 691 (Vouchered Computer Aid)	14,075	(to Budget Rpt)
	Computer Property Va		Required	2,501,500	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	14,814,051	(to Budget Rpt)
	ax Apportionment Ed			2,908,859,539		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	ard.	40.000
	/alue plus Exempt Co			2,911,361,039	19	Line 10 level to be experted at PL 401	Lover Doto	16,367,144
	replaces a portion of			itor \/alua\\	20	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00562665
Revised: May, 2007	er Value X (Proposed	u Levy / (TIF-Out	vai + Compi	uter value))		. <u>Funds 38 &amp; 39, Src 211 Total (Ln 14B + Ln 15A)</u> orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	1,552,055	(to Budget Rpt)
neviseu. May, 2007					44(	or named to available at. www.upi.wi.gov/sis/worksheets.ntml or	Duuuev.iiliiii	

DPI Reconciliation						
	e reconciliation to work properly, the					
	nave been filed with the Department.					
Numbers appearing in the	green boxes below are actual, district-submitted					
	2007 PI-401 data.					
D	o not type in these fields.					
E 140 PV 404	1101107100					
Fund 10, PI-401	14,814,051.00					
Fund 38, PI-401	121,070.00					
Fund 41, PI-401	0.00					
	14,935,121.00					
CI 1 1 DT 404	1.020.00					
Chargeback, PI-401	1,038.00					
Fund 39, PI-401	1,430,985.00					
Fund 80, PI-401	0.00					
Fund 48/Other, PI-401	0.00					
Total, PI-401	16,367,144.00					
10141, 11-401	10,507,177.00					
Computer Aid	14,075.00 < don't change					
	Results					
0	0					
0 57 1 1 1 1 1 1	. 0					
You have levied to your ma	ximum.					
0						
o e e e e e e e e e e e e e e e e e e e						
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0						
0						

District:	HERMAN #22	 ▼ 252	.3 ▼		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
<u></u>	Updated on:	5/23/2007 Using Fir	nal 05-06 Rev Lim Data.				
FINAL FINA	AL AS OF 5/23/07		late after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	917,377
Line 1: 2005-2006 l		=	917,377		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	87
		ne 9 of Final 05-06 Revenue Li			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,544.56
05-06 General Aid C			404,203		2006-2007 Per Member Increase (A + B - C)	(with conto)	256.93
05-06 Computer Aid		<del></del>	184	٦.	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy C			523,446		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy C		<del></del>	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy C			0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,801.49
05-06 Aid Penalty for	r Over Levy (05-06 b	ottom line)	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	8
				7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	918,12
05-06 Levy for 05-06 N	Ion-Recurring Exempt	ions (In 10), Enter amnt used	below.		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	
05-06 Non-Recurrin			0	-	Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enr		<u></u>	10,456	А	. Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Re		_	0		Transfer of Service (if negative, include sign)	0	
	<u> </u>				Transfer of Territory (if negative, include sign)	0	
Sente	ember & Summe	er FTE Membership	Averages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
<del>-</del>		nt Transfer Pupils @ 75%.	Averages		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(0		•	87	_	. Interest in the Execution (in the execution of the intervious)	U	
Line 2. Dase Avg.(c	2003		005				
Summer fte:	2003	0	0	q	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	ī	918,127
% (40,40,40)	0	0	0		). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	<u> </u>	21,603
Sept fte:	86	92	<mark>83</mark>		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	21,000
Total fte	86	92	83		Declining Enrollment Exemptn for 06-07 (from left)	21,603	
		<u> </u>	<u> </u>		Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0-	4+.4ss)+(05+.4ss)+	-(06+.4ss) / 3 =	85		1.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	939,730
	2004	2005 20	006		2. Oct 15 Cert of 2006-07 General Aid	ŕ	363,297
Summer fte:	0	0	0		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	
% (40,40,40)	0	0	0	13	3. Allowable Limited Revenue: (Line 11 - Line 12)		576,433
Sept fte:	92	83	<mark>79</mark>		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte	92	83	79	14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	576,433
					Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declin	ning Enrollment	Exemption =	21,603		. Gen Operations: Fnd 10 including Src 211 & Src 691	576,433	(Proposed Fund 10)
		• '' o)			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	s (Line 2 - Line (		2		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(1.0.0.0)	(to Budget Rpt)
V /line F Massins	000C 0007 D	X 0.75 =	10,004,40		5. Total Revenue from Other Levies	(A+B+C+D):	
X (Line 5, Maximu		• •	10,801.49	_	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	0	(to Budget Dat)
Non-Reculfi	ing Exemption An	iourit.	21,603		. Community Services (Fnd 80 Src 211) . Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State A	id for Exampt Co	omnutere -	148		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt) (to Budget Rpt)
		ine 16 / C) (to 8 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		576,43
Actual 2006 Propert	•		Round to Donar		7. Actual Src 691 (Vouchered Computer Aid)	148	(to Budget Rpt)
A. 2006 Exempt Co			20,700		3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	576,285	(to Budget Rpt)
<b>B.</b> 2006 TIF-Out Ta			80,861,495		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		( 300
C. 2006 TIF-Out Va		•	80,882,195	19	7. Total All Fund Tax Levy (14B + 14C + 15 + 18)		576,285
		f proposed Fund 10 Levy			Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00712682
		ed Levy / (TIF-Out Val + Co	mputer Value))	20	. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	0	(to Budget Rpt)
Revised: May, 2007	, .		••		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation						
In order for th	e reconciliation to work properly, the					
PI-401 must h	nave been filed with the Department.					
Numbers appearing in the	green boxes below are actual, district-submitted					
	2007 PI-401 data.					
n	o not type in these fields.					
D I	o not type in these neids.					
Fund 10, PI-401	576,285.00					
Fund 38, PI-401	0.00					
Fund 41, PI-401	0.00					
r unu 41, 11-401	576,285.00					
	370,283.00					
CI 1 1 DY 404	0.00					
Chargeback, PI-401	0.00					
Fund 39, PI-401	0.00					
Fund 80, PI-401	0.00					
Fund 48/Other, PI-401	0.00					
T 4 1 DI 401	576 205 00					
Total, PI-401	576,285.00					
Computer Aid	148.00 < don't change					
Computer Alu	Results					
0	0					
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You have levied to your ma	*					
Tou have levied to your me	(2)					
0						
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District: HIGH	AND	<b>▼</b> 2527	<b>—</b>		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
			OS Dov Line Date				
	dated on: <u>5/23/2007</u>		-06 Rev Lim Data.		0005 0000 Barris Barris (F. al. 40, 00, 44)	,, ,,,,, <u> </u>	0.070.076
Line 1: 2005-2006 Base	S OF 5/23/07 8:00 AM!		fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,672,872
		=	2,672,872		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	293
	y Not Exceed Line 9 of Final 0				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,122.43
05-06 General Aid Certif	· · · · · · · · · · · · · · · · · · ·	+	2,229,656	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Red	<u>:eived (Sic 691)</u> 15-06 In 18, levy 10 Src 211)	+	655 485,187		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93 0.00	
	15-06 ln 14B, levy 38 Src 210		400,107		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	15-06 ln 14C, levy 41 Src 210		0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,379.36
05-06 Aid Penalty for Ove	•	<u> </u>	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	287
oo oo ma'r chaity for ovo	Lovy (oo oo bottom moj		U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,691,876
OF OC Laver for OF OC Non De	ecurring Exemptions (In 10), I					` ′	2,091,070
		enter amnt used below.		Ö.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	
05-06 Non-Recurring Re			42.626	Λ	Unused 2005-2006 Recurring Levy Authority  Prior Veer Corrector (100% of Amet Entered Above)	0	
05-06 Declining Enrollme 05-06 Other Non-Recurr			42,626		Prior Year Carryover (100% of Amnt Entered Above)  Transfer of Service (if negative, include sign)	0	
US-US OTHER NON-RECUIT	ing exemption	- L	0		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	0	
Camtainle	au 0 Cumme au FTF 14				Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	er & Summer FTE Me	•	ages		<u> </u>	0	
	-District Resident Transfer Pu	·	200	E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4	ss)+(04+.4ss)+(05+.4ss) /		293				
0	2003 20	004 2005		^	2000 2007 Limit with December Franchisms (Let 7 1 Let 0)	ř	0.004.07/
Summer fte:	4	7 8			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	2,691,876
% (40,40,40)	005	3 3			. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	0	46,897
Sept fte: Total fte		294 284 297 287			Non-Recurring Referenda, to Exceed 2006-07 Limit Declining Enrollment Exemptn for 06-07 (from left)	46,897	
Total ne	290	291 201			Other Non-Recurring Exemption	40,097	
Line 6: Curr Ava:(04+ 4s	ss)+(05+.4ss)+(06+.4ss)/3	3 =	287		.2006-07 Revenue Limit With All Exemptions (Ln 9 -	- I n 10)	2,738,773
<u> Lino o. Gan Aug.(o i a i a</u>		005 2006	201		. Oct 15 Cert of 2006-07 General Aid	Lii 10)	2,187,315
Summer fte:	7	8 8			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	EVY.	_, ,
% (40,40,40)	3	3 3		13	. Allowable Limited Revenue: (Line 11 - Line 12)	Ĭ	551,458
Sept fte:	294	284 <b>274</b>			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	•
Total fte	297	287 277		14	.Total Limited Revenue To Be Used (A+B+C)	Not >line 13	551,458
					Entries Required Below: Amnts Needed by Purpose and	Fund:	
Line 10B: Declining	<b>Enrollment Exemption</b>	) =	46,897		Gen Operations: Fnd 10 including Src 211 & Src 691	551,458	(Proposed Fund 10)
		_			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss(L			6		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	<b>X</b> 0.75	= _	5		. Total Revenue from Other Levies	(A+B+C+D):	681,639
	006-2007 Revenue per Me	emb) =	9,379.36		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	641,639	
Non-Recurring E	exemption Amount:		46,897		Community Services (Fnd 80 Src 211)	40,000	(to Budget Rpt)
lina 17, Ctata Aid ta	r Evennt Committees		EAF		Prior Year Levy Chargeback (Src 212) Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	or Exempt Computers		<b>545</b> Round to Dollar		. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		(to Budget Rpt) 1,233,097
۱ <b>۱۱۱۵</b> Actual 2006 Property Va	I7 = A X (Line 16 / C)	(to o decimais)	Round to Donai		Actual Src 691 (Vouchered Computer Aid)	545	1,233,097 (to Budget Rpt)
A. 2006 Exempt Compu		Required	39,500		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	550,913	(to Budget Rpt)
	portionment Equalized Val		89,409,239	10	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		(to budget typt)
	portionment Equalized val		89,448,739	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,232,552
	es a portion of proposed H		33,110,730		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.01378551
			or \/alua\)	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	641,639	(to Budget Rpt)
Src 691 = Computer Val	Je A (Proposed Levy / (Til	r-Out val + Colliput	er value))	20	. Fullus 30 & 39, 316 211 10tal (Ell 14D + Ell 13A)	0-1,055	(to budget rept)

	DPI Reconciliation
	e reconciliation to work properly, the
	nave been filed with the Department.
Numbers appearing in the	green boxes below are actual, district-submitted
	2007 PI-401 data.
D	o not type in these fields.
E 110 DI 101	550.012.00
Fund 10, PI-401	550,913.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
	550,913.00
CI 1 1 DY 404	0.00
Chargeback, PI-401	0.00
Fund 39, PI-401	641,639.00
Fund 80, PI-401 Fund 48/Other, PI-401	40,000.00
r und 48/Other, P1-401	0.00
Total, PI-401	1,232,552.00
10tal, 11-401	1,232,332.00
Computer Aid	545.00 < don't change
	Results
0	0
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You have levied to your ma	ximum.
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District: HILBERT	▼ 2534 <b>▼</b>		06-07 Final Revenue Limit Worksheet - Using th	ne Oct 15 Gen Aid	Cert.
					<del></del> ,
	Using Final 05-06 Rev Lim Data.		0005 0000 Barris Barris (Family 40, 00, 44)	,, ,,,, F	4 450 700
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,158,723
Line 1: 2005-2006 Base Revenue	= 4,158,723		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	495
Line 1 Amnt May Not Exceed Line 9 of Final 05-06			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,401.46
05-06 General Aid Certification (05-06 line 12)	+ 3,022,067	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Received (Src 691) 05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 1,948 1 148 627		A. Allowed Per Pupil Increase  B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	<u>256.93</u>	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 1,118,627 + 24,244		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ <u>24,244</u> + 0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,658.39
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	492
os do Ala i charty for over Ecvy (os do Bottom line)	-		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,259,928
05 00 L ( 05 00 N B	annut and the desire		• • • • • • • • • • • • • • • • • • • •	` ′	
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	22,716
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 8,163		Prior Year Carryover (100% of Amnt Entered Above)	00.740	
05-06 Other Non-Recurring Exemption	- 0		. <u>Transfer of Service (if negative, include sign)</u> . Transfer of Territory (if negative, include sign)	22,716	
October 1 of October 1 of October 1	1			0	
September & Summer FTE Memb	. •	_	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils (		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
<u>Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =                                 </u>	495				
2003 2004	2005	_	0000 00071: '' '' ''	г	4 000 04
Summer fte: 10 11	9		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	4,282,644
% (40,40,40) 4 4 Cont fts:	4		). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	0	17,317
Sept fte:         511         477           Total fte         515         481	486 490		. Non-Recurring Referenda, to Exceed 2006-07 Limit . Declining Enrollment Exemptn for 06-07 (from left)	17,317	
Total ite 515 461	490		Other Non-Recurring Exemption	17,317	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	492		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	I n 10)	4,299,961
2004 2005	2006		2. Oct 15 Cert of 2006-07 General Aid	Lii 10)	3,157,204
Summer fte: 11 9	8		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	0,101,20
% (40,40,40) 4 4	3	13	B. Allowable Limited Revenue: (Line 11 - Line 12)		1,142,757
Sept fte: 477 486	502		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	=	•
Total fte 481 490	505	14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,142,757
	<u> </u>		Entries Required Below: Amnts Needed by Purpose and F	-und:	
Line 10B: Declining Enrollment Exemption =	17,317		. Gen Operations: Fnd 10 including Src 211 & Src 691	1,094,072	(Proposed Fund 10)
			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	48,685	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	3		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
<b>X</b> 0.75	= 2		5. Total Revenue from Other Levies	(A+B+C+D):	265,971
X (Line 5, Maximum 2006-2007 Revenue per Memb)			Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	254,186	
Non-Recurring Exemption Amount:	17,317		Community Services (Fnd 80 Src 211)  Prior Year Lawy Chargeback (Src 212)	11,785	(to Budget Rpt)
Line 17: State Aid for Evennt Computers	1,087		. Prior Year Levy Chargeback (Src 212) . Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers = Line 17 = A X (Line 16 / C) (to 8			5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	U	(to Budget Rpt) 1,408,728
Actual 2006 Property Values (mailed 10/3/06)	Round to Donat		'. Actual Src 691 (Vouchered Computer Aid)	1,087	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 136,000		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,092,985	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation			Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		( 90 )
C. 2006 TIF-Out Value plus Exempt Computers (A + B		19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	-	1,407,641
Computer aid replaces a portion of proposed Fund			Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00799182
Src 691 = Computer Value X (Proposed Levy / (TIF-Ou			Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	302,871	(to Budget Rpt)
Revised: May, 2007		Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

	DPI Reconciliation
	e reconciliation to work properly, the
	nave been filed with the Department.
Numbers appearing in the	green boxes below are actual, district-submitted
	2007 PI-401 data.
D	o not type in these fields.
Fund 10, PI-401	1,092,985.00
Fund 38, PI-401	48,685.00
Fund 41, PI-401	0.00
	1,141,670.00
Chargeback, PI-401	0.00
Fund 39, PI-401	254,186.00
Fund 80, PI-401	11,785.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,407,641.00
G	1.007.00
Computer Aid	1,087.00 < don't change Results
0	Results 0
0	0
You have levied to your ma	•
Tou have levieu to your ma	
0	
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i i	

District: HILLSBORO	<b>▼</b> 2541 <b>▼</b>		06-07 Final Revenue Limit Worksheet - Using the	he Oct 15 Gen Aid	Cert.
	Jsing Final 05-06 Rev Lim Data.				
<u> </u>	Cells calculate after base levy entry.		005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,787,100
Line 1: 2005-2006 Base Revenue	= 4,787,100		ase Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	59
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 R			005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,100.00
05-06 General Aid Certification (05-06 line 12)	+ 3,917,447		006-2007 Per Member Increase (A + B - C)	(With conta)	300.00
05-06 Computer Aid Received (Src 691)	+ 1,300		Allowed Per Pupil Increase	256.93	000.00
05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211)	+ 884,553		Low Revenue Increase (8400 - (3 + 4A)) Not < 0	43.07	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 0		Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 ln 14C, levy 41 Src 210)	+ 0	5. 20	006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0	6. Cu	urrent Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	59 <i>′</i>
		7. 20	006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,964,400
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter a	mnt used below.	8. To	otal Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurring Ref to Exceed Limit	- 0		nused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 16,200		rior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		ransfer of Service (if negative, include sign)	0	
		C. Tr	ransfer of Territory (if negative, include sign)	0	
September & Summer FTE Member	ership Averages	D. Fe	ederal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @	· •	E. Re	ecurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	591	I <u></u>		<u> </u>	
2003 2004	2005				
Summer fte: 17 18	18	9. 20	006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ī	4,964,400
% (40,40,40) 7 7	7		otal 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte: 586 581	585	A. No	on-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 593 588	592	В. <u>De</u>	eclining Enrollment Exemptn for 06-07 (from left)		
			ther Non-Recurring Exemption	0	
<u>Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =</u>	591		006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	4,964,400
2004 2005	2006	· ·	ct 15 Cert of 2006-07 General Aid	<u> </u>	3,964,665
Summer fte: 18 18	<u> 18</u>		EMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	
% (40,40,40) 7 7 2 2 2 4 4 4 5 2 4 5 2 5 2 5 2 5 2 5 2 5	7	13. AI	Illowable Limited Revenue: (Line 11 - Line 12)	L	999,73
Sept fte: 581 585	586 500	44 -	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	NT 4 . P . 12	000 72
Total fte 588 592	593		otal Limited Revenue To Be Used (A+B+C)	Not >line 13	999,73
Line 10B: Declining Enrollment Exemption =			ntries Required Below: Amnts Needed by Purpose and en Operations: Fnd 10 including Src 211 & Src 691	999,735	(Proposed Fund 10)
Line 10B. Decining Enforment Exemption =			on-Referendum Debt (inside limit) Fnd 38 Src 211	999,733	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)			apital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75	_		otal Revenue from Other Levies	(A+B+C+D):	437,51
X (Line 5, Maximum 2006-2007 Revenue per Memb)			eferendum Apprvd Debt (Non Fund 38 Debt-Src 211)	425,045	.0.,010
Non-Recurring Exemption Amount:			ommunity Services (Fnd 80 Src 211)	12,470	(to Budget Rpt)
J President			rior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	1,993	D. Ot	ther Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8			otal Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,437,250
Actual 2006 Property Values (mailed 10/3/06)			ctual Src 691 (Vouchered Computer Aid)	1,993	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 240,500		nd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	997,742	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation		_	<u>_ine 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Boa	ırd.	
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		19. <u>To</u>	otal All Fund Tax Levy (14B + 14C + 15 + 18)	l - [	1,435,257
Computer aid replaces a portion of proposed Fund		00 -	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00828770
Src 691 = Computer Value X (Proposed Levy / (TIF-Out	vai + Computer Value))		unds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	425,045	(to Budget Rpt)
Revised: May, 2007		works	sheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	puaaev.ntmi	

	DPI Reconciliation
In order for th	e reconciliation to work properly, the
PI-401 must l	have been filed with the Department.
	green boxes below are actual, district-submitted
The state of the s	2007 PI-401 data.
n	o not type in these fields.
	o not type in these nerus.
Fund 10, PI-401	997,742.00
Fund 38, PI-401	0.00
Fund 41, PI-401	0.00
runa 41, F1-401	
	997,742.00
	0.00
Chargeback, PI-401	0.00
Fund 39, PI-401	425,045.00
Fund 80, PI-401	12,470.00
Fund 48/Other, PI-401	0.00
TO 4 1 DI 401	1 425 257 00
Total, PI-401	1,435,257.00
Computer Aid	1,993.00 < don't change
Computer Aid	Results
0	0
0	0
You have levied to your ma	aximum.
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	I
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District: HO	DLMEN		<b>▼</b> 2562	<b>~</b>		06-07 Final Revenue Limit Worksheet - Using the	ne Oct 15 Gen Aid	Cert.
	Updated on:	5/23/2007	Ising Final 05					
	AS OF 5/23/07			fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	28,133,027
Line 1: 2005-2006 Ba		0.00 /11/1.		28,133,027		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,256
		ne 9 of Final 05-06 R	L			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,640.36
05-06 General Aid Ce			+	22,145,799		2006-2007 Per Member Increase (A + B - C)	(With Conto)	256.93
05-06 Computer Aid R		<del></del>	<u> </u>	15,465	٠.	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cer			+	5,952,908		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cer	rt (05-06 ln 14B, le	vy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cer	rt (05-06 ln 14C, le	vy 41 Src 210)	+	34,320	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,897.29
05-06 Aid Penalty for O	Over Levy (05-06 b	ottom line)	-	15,465	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,33
			_	_	7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	29,672,462
05-06 Levy for 05-06 Non	n-Recurring Exempt	tions (In 10), Enter a	mnt used below	<u>'-</u>	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	472,318
05-06 Non-Recurring	Ref to Exceed Lir	mit	- [	0		Unused 2005-2006 Recurring Levy Authority	0	·
05-06 Declining Enroll				0	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Rec	urring Exemption			0		Transfer of Service (if negative, include sign)	472,318	
			<u> </u>		С	. Transfer of Territory (if negative, include sign)	0	
Septem	nber & Summ	er FTE Membe	ership Aver	rages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•		nt Transfer Pupils @	•	· ·	Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03-	+.4ss)+(04+.4ss)	+(05+.4ss) / 3 =		3,256			-	
	2003	2004	2005	,				
Summer fte:	48	53	51		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		30,144,780
% (40,40,40)	19	21	20			). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		115,000
Sept fte:	3,198	3,183	3,327			. Non-Recurring Referenda, to Exceed 2006-07 Limit	115,000	
Total fte	3,217	3,204	3,347			. Declining Enrollment Exemptn for 06-07 (from left)		
			_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+			L	3,335		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	30,259,780
0	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid	=107	23,234,112
Summer fte:	53 21	51 20	48 19		40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LI	EVY.	7.005.00
% (40,40,40) Sept fte:	3,183	3,327	3,435		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	Ļ	<b>7,025,668</b> EXCEEDS LIMI
Total fte	3,204	3,347	3,454		1/	· · · · · · · · · · · · · · · · · · ·	Not >line 13	7,039,963
Total Ite	3,204	3,347	3,434		14	Entries Required Below: Amnts Needed by Purpose and F		7,000,000
Line 10B: Declinir	ng Enrollment	Exemption =	Γ		Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	6,897,043	(Proposed Fund 10)
		_xop	<u>L</u>			Non-Referendum Debt (inside limit) Fnd 38 Src 211	100,000	(to Budget Rpt)
Average FTE Loss	(Line 2 - Line	<b>6.</b> if > 0)				Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	42,920	(to Budget Rpt)
· · · · · · · · · · · · · · · · · · ·	(	<b>X</b> 0.75	=			5. Total Revenue from Other Levies	(A+B+C+D):	3,910,000
X (Line 5, Maximum	n 2006-2007 Rev	enue per Memb)	_ [		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	3,910,000	
· ·	g Exemption An				В	. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
			_			. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid				14,324		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	-	Line 16 / C) (to 8	decimals)	Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		10,949,963
Actual 2006 Property						Actual Src 691 (Vouchered Computer Aid)	14,324	(to Budget Rpt)
A. 2006 Exempt Com			Required	1,408,500	18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	6,882,719	(to Budget Rpt)
<b>B.</b> 2006 TIF-Out Tax				1,075,296,076	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Boar	ra.	40.005.000
C. 2006 TIF-Out Value				1,076,704,576	19	D. Total All Fund Tax Levy (14B + 14C + 15 + 18)  Line 19 = levy to be apportioned = PI-401	Lowy Poto -	<b>10,935,639</b> 0.01016989
Computer aid repl Src 691 = Computer \				er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 4,010,000	(to Budget Rpt)
Revised: May, 2007	value A (F10p0SE	ou Levy / (TIF-Out	vai + Comput	ei vaiue))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to budget Kpt)
10 1360. May, 2001					44(	ornancer is available at. www.upi.wi.gov/sis/wornsitects.iitiiii Ol	Dudue v.iiliiii	

	DPI Reconciliation
In order for th	e reconciliation to work properly, the
PI-401 must h	nave been filed with the Department.
	green boxes below are actual, district-submitted
rumsers appearing in the	2007 PI-401 data.
D	
υ	o not type in these fields.
Fund 10, PI-401	6,882,719.00
Fund 38, PI-401	100,000.00
*	
Fund 41, PI-401	42,920.00
	7,025,639.00
Chargeback, PI-401	0.00
Fund 39, PI-401	3,910,000.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	10,935,639.00
Computer Aid	14,324.00 < don't change
<b>5</b> 7 1 1 1 1 1	Results
You have overlevied by:	Results 14,295
0	Results
	Results 14,295
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District:	HORICON		<b>▼</b> 2576	<b>~</b>		06-07 Final Revenue Limit Worksheet - Using the Oct 15 G	ien Aid	Cert.
<u>  -                                   </u>	Updated on:	5/23/2007		i-06 Rev Lim Data.				
FINAL FINA	L AS OF 5/23/07		_	fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (from le	·ft) Γ	8,523,365
Line 1: 2005-2006 E		0.00 /11/1.		8,523,365		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from le	· -	1,014
	nt May Not Exceed L	ine 9 of Final 05-06	<u> </u>			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cer	´ –	8,405.69
05-06 General Aid C	•		+ [	6,471,197		2006-2007 Per Member Increase (A + B - C)	-	256.93
05-06 Computer Aid			<del> </del>	20,315	••		56.93	200.00
05-06 Fnd 10 Levy Ce			+	2,073,846		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Ce	ert (05-06 ln 14B, le	evy 38 Src 210)	+	75,500		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Co	ert (05-06 ln 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,662.62
05-06 Aid Penalty for	Over Levy (05-06 b	oottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from le	ft)	1,003
			_	_	7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	d)	8,688,608
05-06 Levy for 05-06 No	on-Recurring Exemp	tions (In 10), Enter	amnt used below	<u>.</u>	8.	Total Recurring Exemptions (A+B+C+D+E) (rounded)	:d)	47,42
05-06 Non-Recurring	g Ref to Exceed Li	mit	- <mark>[</mark>	0		Unused 2005-2006 Recurring Levy Authority	0	· · · · · · · · · · · · · · · · · · ·
05-06 Declining Enro				117,493	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Re		)	-	0			7,425	
			_		С	. Transfer of Territory (if negative, include sign)	0	
Septer	mber & Summ	er FTE Memb	ership Ave	ages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	Inter-District Reside		•	J	Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(0	3+.4ss)+(04+.4ss)	)+(05+.4ss) / 3 =	Γ	1,014				
	2003	2004	2005	,				
Summer fte:	37	49	39		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	[	8,736,033
% (40,40,40)	15	20	16		10	). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		69,30
Sept fte:	1,003	1,000	988			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	1,018	1,020	1,004				9,301	
			_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04			L	1,003		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	Ļ	8,805,334
	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid	ļ.	6,462,312
Summer fte:	49 20	39 16	38 15		40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	-	0.040.000
% (40,40,40) Sept fte:	1,000	988	969		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	2,343,022
Total fte	1,000	1,004	984		1/	H. Total Limited Revenue To Be Used (A+B+C)  Not >line	13	2,343,022
Total Ite	1,020	1,004	304		14	Entries Required Below: Amnts Needed by Purpose and Fund:	13	2,545,022
Line 10B: Declin	ing Enrollment	Exemption =	Γ	69,301	Α		3 <mark>,910</mark>	(Proposed Fund 10)
	9 =	_xopo =	<u>L</u>	00,001			4,112	(to Budget Rpt)
Average FTE Loss	s (Line 2 - Line	<b>6.</b> if $> 0$ )	Γ	11		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	(	<b>X</b> 0.75	=	8		5. Total Revenue from Other Levies (A+B+C	+D):	922,980
X (Line 5, Maximu	ım 2006-2007 Rev	enue per Memb	) <b>=</b>	8,662.62	Α		<mark>7,590</mark>	,
l ` '	ng Exemption Ar	•		69,301	В	. Community Services (Fnd 80 Src 211) 45	5,000	(to Budget Rpt)
			_			. Prior Year Levy Chargeback (Src 212)	390	(to Budget Rpt)
Line 17: State Ai				18,084		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine 17 = A X (I		decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,266,002
Actual 2006 Property				0.017.001			3,084	(to Budget Rpt)
A. 2006 Exempt Co			Required	2,215,300	18		0,826	(to Budget Rpt)
<b>B.</b> 2006 TIF-Out Ta:				397,867,963		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	ŀ	0.047.644
C. 2006 TIF-Out Va				400,083,263	19	J. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401 Levy Ra	to –	3,247,918
Src 691 = Computer	places a portion o			er Value))	20	· · · · · · · · · · · · · · · · · · ·	ate =	0.00816331 (to Budget Rpt)
Revised: May, 2007	value A (F10p0Si	eu Levy / (TIF-OU	t vai + Comput	ei vaiue))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.htm		(to budget Kpt)
Neviseu. May, 2007					44(	or noneer to available at www.upi.wi.gov/515/work511eet5.fittiii or buddev.fitti	<u>''                                   </u>	

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401  Fund 38, PI-401  Fund 41, PI-401  Chargeback, PI-401  Fund 39, PI-401  Fund 80, PI-401  Fund 48/Other, PI-401  Total, PI-401  Computer Aid  18,084.00 < don't change Results  0 0 1 You have levied to your maximum.	PI-401 must h	DPI Reconciliation			
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Computer Aid  Results  O O You have levied to your maximum.		e reconciliation to work properly, the			
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Computer Aid  Results  O O You have levied to your maximum.		nave been filed with the Department.			
2007 PI-401 data. Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  390.00 45,000.00 Fund 48/Other, PI-401  Total, PI-401  3,247,918.00  Computer Aid  18,084.00 < don't change  Results  0 0 0 You have levied to your maximum.	Numbers appearing in the				
Do not type in these fields.   Fund 10, PI-401	11 8				
Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Computer Aid  18,084.00 < don't change  Results  0 0 0 You have levied to your maximum.					
Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Computer Aid  18,084.00 < don't change  Results  0 0 0 You have levied to your maximum.	Do not type in these neids.				
Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Computer Aid  18,084.00 < don't change  Results  0 0 0 You have levied to your maximum.	Fund 10, PI-401	2.250.826.00			
Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Computer Aid  18,084.00 < don't change  Results  0 0 0 You have levied to your maximum.					
2,324,938.00  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  3,247,918.00  Computer Aid  18,084.00 < don't change  Results  0 0 0 You have levied to your maximum.					
Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Computer Aid  18,084.00 < don't change  Results  0 0 0 You have levied to your maximum.	1 414 41,111 401				
Fund 39, PI-401 877,590.00 Fund 80, PI-401 45,000.00 Fund 48/Other, PI-401 0.00  Total, PI-401 3,247,918.00  Computer Aid 18,084.00 < don't change Results  0 0 0 You have levied to your maximum.		2,324,938.00			
Fund 39, PI-401 877,590.00 Fund 80, PI-401 45,000.00 Fund 48/Other, PI-401 0.00  Total, PI-401 3,247,918.00  Computer Aid 18,084.00 < don't change Results  0 0 0 You have levied to your maximum.	CI I I DI 404	200.00			
Fund 80, PI-401					
Fund 48/Other, PI-401 0.00  Total, PI-401 3,247,918.00  Computer Aid 18,084.00 < don't change Results  0 0 0 You have levied to your maximum.					
Total, PI-401 3,247,918.00  Computer Aid 18,084.00 < don't change Results  0 0 0 You have levied to your maximum.					
Computer Aid  Results  0 0 0  You have levied to your maximum.	Fund 48/Otner, P1-401	0.00			
Computer Aid  Results  0 0 0  You have levied to your maximum.	T 4 1 DI 401	2 247 010 00			
Results  0 0 0  Vou have levied to your maximum.	1 otal, P1-401	3,247,918.00			
Results  0 0 0  Vou have levied to your maximum.	Computer Aid	19 094 00 don't change			
0 0 0 You have levied to your maximum.	Computer Alu				
0 You have levied to your maximum.	0				
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	You have levied to your ma	*			
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District: HORTONVILLE AF	REA ▼ 2	2583 ▼		06-07 Final Revenue Limit Worksheet - Using the	ne Oct 15 Gen Aid	Cert.
Updated on		Final 05-06 Rev Lim Data.				
FINAL FINAL AS OF 5/23		Iculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	25,462,732
Line 1: 2005-2006 Base Revenue	707 0.00 MM.			Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,059
	– ed Line 9 of Final 05-06 Revenue			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,323.87
05-06 General Aid Certification (05-		47 400 000		2006-2007 Per Member Increase (A + B - C)	(with defile)	256.93
05-06 Computer Aid Received (Src			٠.	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (05-06 ln 18,				B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14E		0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 140	C, levy 41 Src 210) +	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,580.8
05-06 Aid Penalty for Over Levy (05-0	<u>36 bottom line)</u>	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,16
			7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	27,175,39
05-06 Levy for 05-06 Non-Recurring Exe	emptions (In 10), Enter amnt us	ed below.	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	16,369
05-06 Non-Recurring Ref to Exceed	d Limit -	0		Unused 2005-2006 Recurring Levy Authority	16,369	· · · · · · · · · · · · · · · · · · ·
05-06 Declining Enrollment		0	Α	Prior Year Carryover (100% of Amnt Entered Above)	16,369	
05-06 Other Non-Recurring Exemp	tion -	0		Transfer of Service (if negative, include sign)	0	
			С	Transfer of Territory (if negative, include sign)	0	
September & Sun	nmer FTE Membershij	o Averages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Res	•	· ·	Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4	4ss)+(05+.4ss) / 3 =	3,059			-	
2003	3 2004	2005				
Summer fte: 32	2 28	<mark>27</mark>	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		27,191,763
% (40,40,40)	3 11	11		Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte: 2,942	3,064	<mark>3,136</mark>		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 2,955	3,075	3,147		. Declining Enrollment Exemptn for 06-07 (from left)		
				. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4s		3,167		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	27,191,76
2004		2006	12	2. Oct 15 Cert of 2006-07 General Aid	=> 0.4	18,203,61
Summer fte: 28 % (40,40,40) 11		<mark>39</mark> 16	40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	0.000.45
% (40,40,40) 11 Sept fte: 3,064		3,263	13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	8,988,15
Total fte 3,075		3,279	1/	· · · · · · · · · · · · · · · · · · ·	Not >line 13	8,988,153
10tai ite	7 3,147	5,219	14	Entries Required Below: Amnts Needed by Purpose and F		0,500,150
Line 10B: Declining Enrollme	ent Exemption =		Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	8,988,153	(Proposed Fund 10)
				Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Li	<b>ne 6,</b> if > 0)			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
·		=	15	. Total Revenue from Other Levies	(A+B+C+D):	3,242,373
X (Line 5, Maximum 2006-2007 F	Revenue per Memb) =		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	3,242,373	
Non-Recurring Exemption	Amount:			. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
				. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt		135,687		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	(Line 16 / C) (to 8 decimal	(s) Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	405.005	12,230,526
Actual 2006 Property Values (maile		10.440.000		Actual Src 691 (Vouchered Computer Aid)	135,687	(to Budget Rpt)
A. 2006 Exempt Computer Propert	-		18	S. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	8,852,466	(to Budget Rpt)
<ul><li>B. 2006 TIF-Out Tax Apportionment</li><li>C. 2006 TIF-Out Value plus Exempt</li></ul>		1,439,538,636 1,455,688,236	40	<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Boa J. Total All Fund Tax Levy (14B + 14C + 15 + 18)	iu.	12 004 920
U. ∠UUU HIF-Out Value pius Exemi			19		Loung Doto	12,094,839
	n of proposed Fund 10 I am	17		I ine $19 = 1600$ to be apportioned $= 10.401$		
Computer aid replaces a portio Src 691 = Computer Value X (Prop			20	Line 19 = levy to be apportioned = PI-401  Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 3,242,373	0.00840189 (to Budget Rpt)

Fund 48/Other, PI-401  Total, PI-401  12,094,839.00  Computer Aid  135,687.00 < don't change  Results  0 0 Vou have levied to your maximum.  0  0	DPI Reconciliation				
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  12,094,839.00  Computer Aid 135,687.00 < don't change  Results  0 0 0 You have levied to your maximum.  0	In order for th	e reconciliation to work properly, the			
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  12,094,839.00  Computer Aid 135,687.00 < don't change  Results  0 0 0 You have levied to your maximum.  0	PI-401 must l	nave been filed with the Department.			
2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Computer Aid  12,094,839.00  Computer Aid  135,687.00 < don't change  Results  0 0 0 You have levied to your maximum.  0		-			
Do not type in these fields.	rumbers appearing in the	9			
Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Computer Aid  Total, PI-401  12,094,839.00  Computer Aid  135,687.00 < don't change  Results  0 0 0 You have levied to your maximum.  0  0	n				
Fund 38, PI-401  Fund 41, PI-401  Chargeback, PI-401  S,852,466.00  Chargeback, PI-401  Fund 39, PI-401  Fund 80, PI-401  Fund 48/Other, PI-401  Computer Aid  12,094,839.00  Computer Aid  135,687.00 < don't change  Results  O O You have levied to your maximum.  O  O	D	o not type in these fields.			
Fund 38, PI-401  Fund 41, PI-401  Chargeback, PI-401  S,852,466.00  Chargeback, PI-401  Fund 39, PI-401  Fund 80, PI-401  Fund 48/Other, PI-401  Computer Aid  12,094,839.00  Computer Aid  135,687.00 < don't change  Results  O O You have levied to your maximum.  O  O	E J 10 DI 401	9 952 466 00			
Fund 41, PI-401					
8,852,466.00	· ·				
Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Computer Aid  12,094,839.00  Computer Aid  135,687.00 < don't change  Results  0 0 Vou have levied to your maximum.  0  0	Fund 41, P1-401				
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  12,094,839.00  Computer Aid  135,687.00 < don't change  Results  0 0 You have levied to your maximum.  0  0		8,852,466.00			
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  12,094,839.00  Computer Aid  135,687.00 < don't change  Results  0 0 You have levied to your maximum.  0  0					
Fund 80, PI-401  Fund 48/Other, PI-401  12,094,839.00  Computer Aid  135,687.00 < don't change  Results  0 0 0  You have levied to your maximum.  0  0		0.00			
Fund 48/Other, PI-401  Total, PI-401  12,094,839.00  Computer Aid  135,687.00 < don't change  Results  0 0 Vou have levied to your maximum.  0  0	Fund 39, PI-401	3,242,373.00			
Total, PI-401  12,094,839.00  Computer Aid  135,687.00 < don't change  Results  0	Fund 80, PI-401	0.00			
Computer Aid  Results  0 0 0  Vou have levied to your maximum.  0 0  0 0	Fund 48/Other, PI-401	0.00			
Computer Aid  Results  0 0 0  Vou have levied to your maximum.  0 0  0 0					
Computer Aid  Results  0 0 0  Vou have levied to your maximum.  0 0  0 0	Total, PI-401	12,094,839.00			
Results  0 0 0  Vou have levied to your maximum.  0 0  0 0	,				
0 0 Vou have levied to your maximum.  0 0 0  0 0 0 0	Computer Aid				
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District: HOWARDS GROVE	▼ 2605 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Ger	Aid Cert.	
Updated on: 5/23/200					
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	8.	412,592
Line 1: 2005-2006 Base Revenue	= 8,412,592		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	0,5	96
Line 1 Amnt May Not Exceed Line 9 of Final			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	0	3,754.0
05-06 General Aid Certification (05-06 line 12)	0.044.004		2006-2007 Per Member Increase (A + B - C)		256.9
05-06 Computer Aid Received (Src 691)	+ 6,044,901 + 3,884	4.	A. Allowed Per Pupil Increase (A + B - C)  256	03	230.9
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211				00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 21	, , , , , , , , , , , , , , , , , , , ,			00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 21		5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		,010.9
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 8,668		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)		96
, , , , , , , , , , , , , , , , , , , ,			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	8.6	677,52
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10),	Enter ampt used below		Total Recurring Exemptions (A+B+C+D+E) (rounded)	<u> </u>	011,02
05-06 Non-Recurring Ref to Exceed Limit		0.	Unused 2005-2006 Recurring Levy Authority	0	
	- <u>0</u>	۸		0	
05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption	- 0		. Prior Year Carryover (100% of Amnt Entered Above) . Transfer of Service (if negative, include sign)	0	
05-00 Other Non-Necurning Exemption	- 0		Transfer of Service (if negative, include sign)  Transfer of Territory (if negative, include sign)	0	
Contoucher 9 Commerce FTF M	lambanahin Avenana		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
September & Summer FTE M		_		0	
Count Ch. 220 Inter-District Resident Transfer P	·	E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss)					
	2004 2005	_	0000 0007 livit itt Bereiter Franctions (le 7 e le 0)	- 0.4	077.50
Summer fte: 25	24 24		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	8,6	677,526
% (40,40,40) 10	10 10		D. Total 2006-2007 Non-Recurring Exemptions (A + B + C)  . Non-Recurring Referenda, to Exceed 2006-07 Limit	0	(
	958 965 069 075		. Non-Recurring Referenda, to Exceed 2006-07 Limit . Declining Enrollment Exemptn for 06-07 (from left)	0	
Total fte 941	968 975		Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) /	3 = 963		. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	<u> </u>	677,520
	2005 2006		2. Oct 15 Cert of 2006-07 General Aid		327,159
Summer fte: 24	24 23	12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		<u> </u>
% (40,40,40) 10	10 9	13	B. Allowable Limited Revenue: (Line 11 - Line 12)	2.3	350,36°
Sept fte: 958	965 937	. •	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		,,,,,,,
	975 946	14	. Total Limited Revenue To Be Used (A+B+C) Not >line 1.	2,3	350,36
	<u>-</u>		Entries Required Below: Amnts Needed by Purpose and Fund:		
Line 10B: Declining Enrollment Exemption	n =	Α	. Gen Operations: Fnd 10 including Src 211 & Src 691 2,282,2	92 (Proposed	Fund 10)
-		В	. Non-Referendum Debt (inside limit) Fnd 38 Src 211 68,0	75 (to Budg	get Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)		С	. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budg	get Rpt)
<b>X</b> 0.75	=	15	5. Total Revenue from Other Levies (A+B+C+D	): 1,(	047,99 <sup>-</sup>
X (Line 5, Maximum 2006-2007 Revenue per M	iemb) =	Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 1,047,3	<mark>98</mark>	
Non-Recurring Exemption Amount:			. Community Services (Fnd 80 Src 211)	0 (to Budg	jet Rpt)
				93 (to Budg	jet Rpt)
Line 17: State Aid for Exempt Computers			. Other Levy Revenue - Milwaukee & Kenosha Only	0 (to Budg	
Line 17 = A X (Line 16 / C	(to 8 decimals) Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		398,358
Actual 2006 Property Values (mailed 10/3/06)	- · · ·		7. Actual Src 691 (Vouchered Computer Aid) 6,7		
A. 2006 Exempt Computer Property Valuation	Required 771,000	18	3. <u>Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget</u> 2,275,5	12 (to Budg	jet Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Va		4.0	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		204 57
C. 2006 TIF-Out Value plus Exempt Computers (		19	I. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401 Levy Rate		391,578
Computer aid replaces a portion of proposed A Src 691 = Computer Value X (Proposed Levy / (T		20	Line 19 = levy to be apportioned = PI-401 Levy Rate  Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 1,115,		
Revised: May, 2007	in -Out val + Computer value))		rksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	(to Budg	<b>ι</b> κρι)
INEVISEU. IVIAY, 2001		44(	orkanical is available at. www.upi.wi.gov/818/worksneets.html or buddev.html		

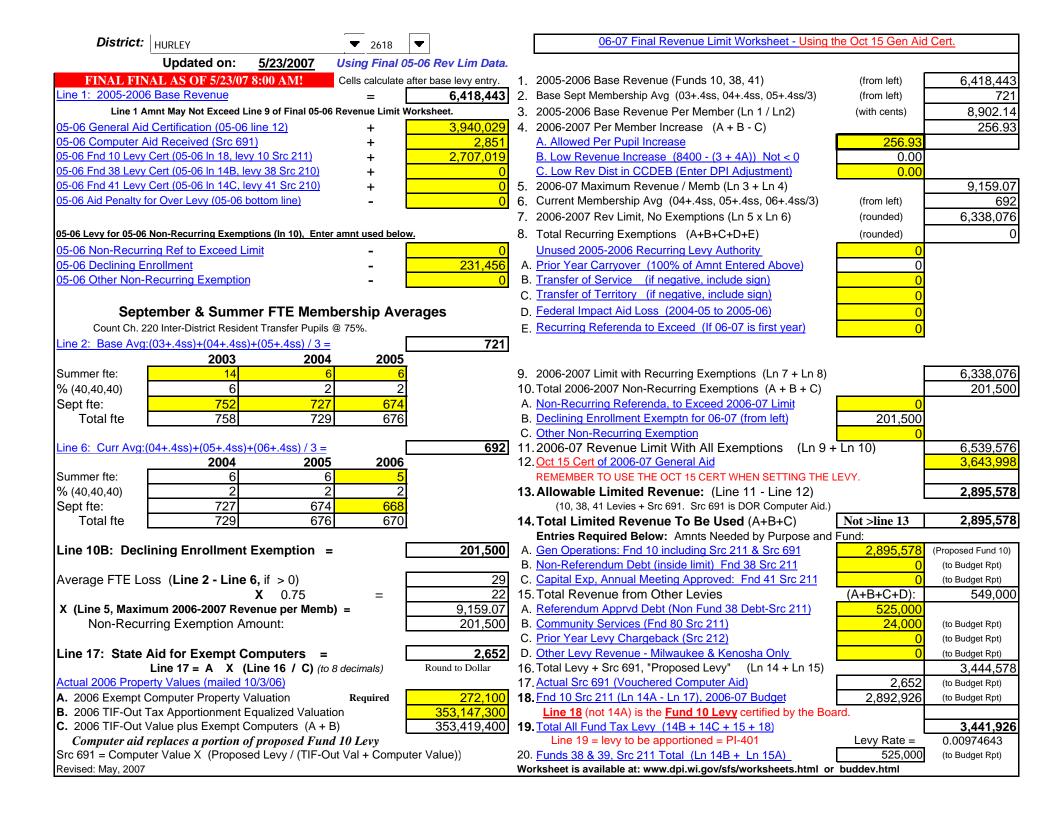
DPI Reconciliation			
In order for th	e reconciliation to work properly, the		
PI-401 must h	nave been filed with the Department.		
Numbers appearing in the	green boxes below are actual, district-submitted		
	2007 PI-401 data.		
Do not type in these fields.			
D	o not type in these netus.		
Fund 10, PI-401	2,275,512.00		
Fund 38, PI-401	68,075.00		
Fund 41, PI-401	0.00		
1 411 401	2,343,587.00		
	2,343,367.00		
CI 1 1 DI 401	502.00		
Chargeback, PI-401 Fund 39, PI-401	593.00		
· · · · · · · · · · · · · · · · · · ·	1,047,398.00		
Fund 80, PI-401 Fund 48/Other, PI-401	0.00		
r und 48/Other, P1-401	0.00		
Total DI 401	2 201 579 00		
Total, PI-401	3,391,578.00		
Computer Aid	6,780.00 < don't change		
Computer ring	Results		
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District:	HOWARD-SUAMICO	▼ 2604	<b>~</b>		06-07 Final Revenue Limit Worksheet - Using	the Oct 15 Gen Aid	Cert.
	Updated on: 5/23/2007		-06 Rev Lim Data.				
EINAI EINA	AL AS OF 5/23/07 8:00 AM!		fter base levy entry.	4	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	39,946,926
Line 1: 2005-2006		= Cells calculate al	39,946,926	1. 2	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	39,946,926 4,914
	nnt May Not Exceed Line 9 of Final 0	<u>L</u>			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,129.21
	Certification (05-06 line 12)	+	28,539,163		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.93
	d Received (Src 691)	+ +	48,915	٦.	A. Allowed Per Pupil Increase	256.93	200.50
	Cert (05-06 In 18, levy 10 Src 211)	· + -	11,082,845		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	13.86	
•	Cert (05-06 ln 14B, levy 38 Src 210		276,003		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	26.02	
05-06 Fnd 41 Levy C	Cert (05-06 ln 14C, levy 41 Src 210	<u>)</u> +	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,386.14
05-06 Aid Penalty fo	r Over Levy (05-06 bottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	5,030
				7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	42,182,284
05-06 Levy for 05-06 N	Non-Recurring Exemptions (In 10), E	nter amnt used below	<u>.</u>	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	81,469
05-06 Non-Recurrir	ng Ref to Exceed Limit	- [	0		Unused 2005-2006 Recurring Levy Authority	8,336	·
05-06 Declining En	•	-	0	Α	Prior Year Carryover (100% of Amnt Entered Above)	8,336	
05-06 Other Non-R	ecurring Exemption	-	0		Transfer of Service (if negative, include sign)	73,133	
		_		C	Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summer FTE Me	embership Aver	ages	D.	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 22	0 Inter-District Resident Transfer Pu	pils @ 75%.		E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(	03+.4ss)+(04+.4ss)+(05+.4ss) /	3 =	4,914				
_	2003 20	004 2005				_	
Summer fte:		108 124		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		42,263,753
% (40,40,40)	55	43 50			. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	4,742 4,8				Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	4,797 4,8	5,057			Declining Enrollment Exemptn for 06-07 (from left)		
					Other Non-Recurring Exemption	0	10.000 ==(
Line 6: Curr Avg:(0	04+.4ss)+(05+.4ss)+(06+.4ss) / 3		5,030			Ln 10)	42,263,753
Summer fte:		<b>2006</b> 124 132		12	2. Oct 15 Cert of 2006-07 General Aid REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	EVV	30,464,146
% (40,40,40)	43	50 53		12	S. Allowable Limited Revenue: (Line 11 - Line 12)	LEVI.	11,799,607
Sept fte:	4,844 5,0			13	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	11,799,007
Total fte	4,887 5,0			14	Total Limited Revenue To Be Used (A+B+C)	Not >line 13	11,799,607
	1,00.	0,111		•	Entries Required Below: Amnts Needed by Purpose and		11,100,001
Line 10B: Declin	ning Enrollment Exemption	- Г		Α	Gen Operations: Fnd 10 including Src 211 & Src 691	11,512,917	(Proposed Fund 10)
		_			Non-Referendum Debt (inside limit) Fnd 38 Src 211	286,690	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line 6, if > 0)			C	Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	<b>X</b> 0.75	= [		15	. Total Revenue from Other Levies	(A+B+C+D):	5,208,728
	um 2006-2007 Revenue per Me	emb) =			Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	5,207,345	
Non-Recurr	ing Exemption Amount:				Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
		<del>-</del>			Prior Year Levy Chargeback (Src 212)	1,383	(to Budget Rpt)
	id for Exempt Computers		43,669		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line 17 = A X (Line 16 / C)	(to 8 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	40.600	17,008,335
	ty Values (mailed 10/3/06)	Doguinad	E 450 000		Actual Src 691 (Vouchered Computer Aid) Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	43,669	(to Budget Rpt)
	omputer Property Valuation ax Apportionment Equalized Val	Required	5,458,000 2,120,343,597	18	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	11,469,248	(to Budget Rpt)
	ax Apportionment Equalized valuation (A	The second se	2,125,801,597	10	Line 18 (not 14A) is the Fund 10 Levy certified by the Box. Total All Fund Tax Levy (14B + 14C + 15 + 18)	aru.	16,964,666
	eplaces a portion of proposed F		2,120,001,001	13	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00800090
	er Value X(Proposed Levy / (TIF		er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	5,494,035	(to Budget Rpt)
	, ., .,				orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		, 3 1-7

DPI Reconciliation			
In order for th	e reconciliation to work properly, the		
PI-401 must h	nave been filed with the Department.		
	green boxes below are actual, district-submitted		
	2007 PI-401 data.		
Do not type in these fields.			
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Fund 10, PI-401	11,469,248.00		
Fund 38, PI-401	286,690.00		
Fund 41, PI-401	0.00		
r unu 41, 11-401	11,755,938.00		
	11,/33,936.00		
	4 202 20		
Chargeback, PI-401	1,383.00		
Fund 39, PI-401	5,207,345.00		
Fund 80, PI-401	0.00		
Fund 48/Other, PI-401	0.00		
Total, PI-401	16,964,666.00		
G	42.550.00		
Computer Aid	43,669.00 < don't change Results		
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District:	HUDSON		<b>▼</b> 2611	<b>~</b>		06-07 Final Revenue Limit Worksheet - Using th	ne Oct 15 Gen Aid	Cert.
<u> </u>	Updated on:	5/23/2007		i-06 Rev Lim Data.				
FINAL FINA	L AS OF 5/23/07		_	fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	41,044,480
Line 1: 2005-2006 l		0.00 AM.	=	41,044,480		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	4,812
	nt May Not Exceed Li	ine 9 of Final 05-06 I	<u> </u>			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,529.61
05-06 General Aid C			+ [	21,068,885		2006-2007 Per Member Increase (A + B - C)	(with come)	256.93
05-06 Computer Aid	<del></del>		· +	112,654	٠.	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy C			+	19,862,941		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy C	ert (05-06 ln 14B, le	evy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy C	ert (05-06 ln 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,786.54
05-06 Aid Penalty for	Over Levy (05-06 b	oottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	5,029
			_		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	44,187,510
05-06 Levy for 05-06 N	on-Recurring Exemp	tions (In 10), Enter	amnt used below	<u>.</u>	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	1,809,110
05-06 Non-Recurrin	g Ref to Exceed Li	imit	- <mark>[</mark>	0		Unused 2005-2006 Recurring Levy Authority	1,565,896	· · · · · · · · · · · · · · · · · · ·
05-06 Declining Enr		<del></del>	_	0	Α	Prior Year Carryover (100% of Amnt Entered Above)	1,565,896	
05-06 Other Non-Re	ecurring Exemption	]	-	0		Transfer of Service (if negative, include sign)	243,214	
				<u> </u>	С	. Transfer of Territory (if negative, include sign)	0	
Septe	mber & Summ	er FTE Memb	ership Aver	ages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	Inter-District Reside		•	J	Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(0	03+.4ss)+(04+.4ss)	)+(05+.4ss) / 3 =	Γ	4,812			-	
	2003	2004	2005	,				
Summer fte:	137	130	133		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		45,996,620
% (40,40,40)	55	52	53		10	). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	4,575	4,775	4,926			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	4,630	4,827	4,979			. Declining Enrollment Exemptn for 06-07 (from left)		
			_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04			L	5,029		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	45,996,620
o	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid	=> 0.4	22,677,217
Summer fte:	130 52	133	133 53		4.0	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LI	EVY.	00.040.40
% (40,40,40) Sept fte:	4,775	53 4,926	5,228		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	23,319,403
Total fte	4,827	4,926	5,226		1/	· · · · · · · · · · · · · · · · · · ·	Not >line 13	20,399,440
Total ne	4,027	4,313	5,201		14	Entries Required Below: Amnts Needed by Purpose and F		20,333,440
Line 10B: Declin	ning Enrollment	Exemption =	Г	1	Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	20,399,440	(Proposed Fund 10)
	9 =		<u>L</u>			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss	s (Line 2 - Line	<b>6.</b> if $> 0$ )	Γ			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	- (	<b>X</b> 0.75	=			5. Total Revenue from Other Levies	(A+B+C+D):	3,853,956
X (Line 5, Maximu	ım 2006-2007 Rev	venue per Memb)	<b>-</b>		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	3,853,956	, , ,
· ·	ing Exemption Ar	• •			В	. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
			_			. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Ai				215,596		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine 17 = A X (I		decimals)	Round to Dollar		3. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		24,253,396
Actual 2006 Propert				00.1== 01.1		Actual Src 691 (Vouchered Computer Aid)	215,596	(to Budget Rpt)
A. 2006 Exempt Co			Required	30,157,900	18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	20,183,844	(to Budget Rpt)
<b>B.</b> 2006 TIF-Out Ta				3,362,442,242	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Boar	ra.	24 027 024
C. 2006 TIF-Out Va				3,392,600,142	19	D. Total All Fund Tax Levy (14B + 14C + 15 + 18)  Line 19 = levy to be apportioned = PI-401	Lovy Poto -	24,037,800
Src 691 = Computer	rplaces a portion o			er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 3,853,956	0.00714891 (to Budget Rpt)
Revised: May, 2007	i value A (F10p0St	eu Levy / (TIF-Ou	vai + Comput	ei vaiue))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to budget Kpt)
Neviseu. May, 2007					44(	ornaniest is available at. www.upi.wi.gov/sis/worksilests.fittiii Of	Duducy.iiliii	

DPI Reconciliation				
	econciliation to work properly, the			
	e been filed with the Department.			
Numbers appearing in the green boxes below are actual, district-submitted				
2007 PI-401 data.				
Do not type in these fields.				
Fund 10, PI-401 20,183,844.00				
Fund 38, PI-401	0.00			
Fund 41, PI-401	0.00			
	20,183,844.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401	3,853,956.00			
Fund 80, PI-401	0.00			
Fund 48/Other, PI-401	0.00			
Total, PI-401	24,037,800.00			
Computer Aid	215,596.00 < don't change			
	Results			
0 You have underlevied by: 0	0 2,919,963			
All of your underlevy is eligible	e for carryover.			
0				
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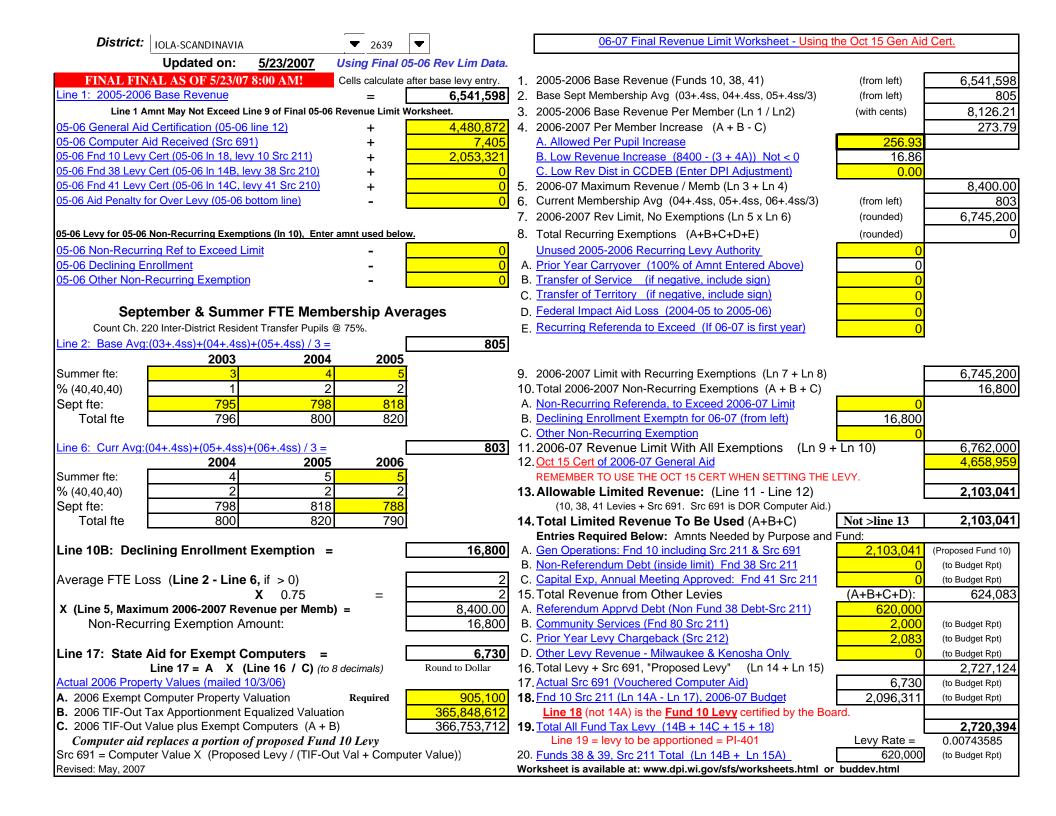
	DPI Reconciliation			
In order for th	e reconciliation to work properly, the			
PI-401 must h	nave been filed with the Department.			
	green boxes below are actual, district-submitted			
r tumbers appearing in the	2007 PI-401 data.			
D				
<u> </u>	Do not type in these fields.			
Fund 10, PI-401	2,892,926.00			
Fund 38, PI-401	0.00			
*				
Fund 41, PI-401	0.00			
	2,892,926.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401	525,000.00			
Fund 80, PI-401	24,000.00			
Fund 48/Other, PI-401	0.00			
Total, PI-401	3,441,926.00			
Computer Aid	2,652.00 < don't change			
	Results			
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You have levied to your ma	ximum.			
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District:	HUSTISFORD	<b>▼</b> 2625	_		06-07 Final Revenue Limit Worksheet - Using	he Oct 15 Gen Aid	Cert.
2.00.00			OS Day Lim Data				
TINIAT DINI	Updated on: <u>5/23/2007</u>	_	-06 Rev Lim Data.		0005 0000 Para Para (5 a la 40 00 44)	" . " [	4 0 47 07 4
	AL AS OF 5/23/07 8:00 AM!		fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,047,074
Line 1: 2005-2006		= <u> </u>	4,047,074		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	439
	nnt May Not Exceed Line 9 of Final 05	_			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,218.85
	Certification (05-06 line 12)	+	1,988,884	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
	d Received (Src 691) Cert (05-06 In 18, levy 10 Src 211)	+ -	4,088		A. Allowed Per Pupil Increase	<u>256.93</u>	
•	Cert (05-06 ln 14B, levy 10 3lc 211)	+ _	2,002,917 58,509		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 In 14C, levy 41 Src 210		112,000	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,475.78
	or Over Levy (05-06 bottom line)		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	9,473.76
00 00 Ald I Charty IO	or Over Levy (03 00 Bottom line)	<u> </u>	U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,960,876
05.00   ( 05.00 )	N					` ´ F	
	Non-Recurring Exemptions (In 10), E	nter amnt used below		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-10,748
	ng Ref to Exceed Limit		0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining En			119,324		Prior Year Carryover (100% of Amnt Entered Above)	40.740	
UD-UB Uther Non-R	Recurring Exemption		0		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	-10,748	
0						0	
•	ember & Summer FTE Me	•	ages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	20 Inter-District Resident Transfer Pup		1	E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(	(03+.4ss)+(04+.4ss)+(05+.4ss) / (		439				
o "		004 2005		_	0000 00071: '' '' D : F : '' (' 7 1 0)	F	0.050.40
Summer fte:	15	17 15			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	3,950,128
% (40,40,40)	6	7 6			. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	0	151,612
Sept fte: Total fte		401       145     407			Non-Recurring Referenda, to Exceed 2006-07 Limit Declining Enrollment Exemptn for 06-07 (from left)	151,612	
Total ite	404 4	407			Other Non-Recurring Exemption	131,612	
Line 6: Curr Ava:((	04+.4ss)+(05+.4ss)+(06+.4ss) / 3	: <u>-</u> Г	418		. 2006-07 Revenue Limit With All Exemptions (Ln 9 -	- I n 10)	4,101,740
Line o. Our Avg.(c		005 2006	710		Oct 15 Cert of 2006-07 General Aid	Lii 10)	1,687,665
Summer fte:		15 15		-	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	.,00.,000
% (40,40,40)	7	6 6		13	. Allowable Limited Revenue: (Line 11 - Line 12)	ľ	2,414,07
Sept fte:	438 4	101 397			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	-	•
Total fte	445 4	107 403		14	.Total Limited Revenue To Be Used (A+B+C)	Not >line 13	2,389,441
_					Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declin	ning Enrollment Exemption	=	151,612		Gen Operations: Fnd 10 including Src 211 & Src 691	2,327,733	(Proposed Fund 10)
		_			Non-Referendum Debt (inside limit) Fnd 38 Src 211	61,708	(to Budget Rpt)
Average FTE Los	ss ( <b>Line 2 - Line 6,</b> if > 0)		21		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	<b>X</b> 0.75	=	16		. Total Revenue from Other Levies	(A+B+C+D):	219,188
	um 2006-2007 Revenue per Me	emb) =	9,475.78		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	0	
Non-Recurr	ring Exemption Amount:		151,612		Community Services (Fnd 80 Src 211)	219,188	(to Budget Rpt)
Line 17, Ctete A	id for Evennt Committee		2 770		Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
	Aid for Exempt Computers Line 17 = A X (Line 16 / C)		3,776 Round to Dollar		Other Levy Revenue - Milwaukee & Kenosha Only . Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	(to Budget Rpt) 2,608,629
	rty Values (mailed $10/3/06$ )	(เบ ช นะบทสเร)	Round to Donai		Actual Src 691 (Vouchered Computer Aid)	3,776	(to Budget Rpt)
	omputer Property Valuation	Required	416,800		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,323,957	(to Budget Rpt)
	ax Apportionment Equalized Valu	_	287,553,492	10	Line 18 (not 14A) is the Fund 10 Levy certified by the Box		(to Daaget hpt)
	'alue plus Exempt Computers (A	the state of the s	287,970,292	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,604,853
	eplaces a portion of proposed F			. •	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00905867
	er Value X (Proposed Levy / (TIF		er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	61,708	(to Budget Rpt)
Revised: May, 2007	• • •	•			orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		•

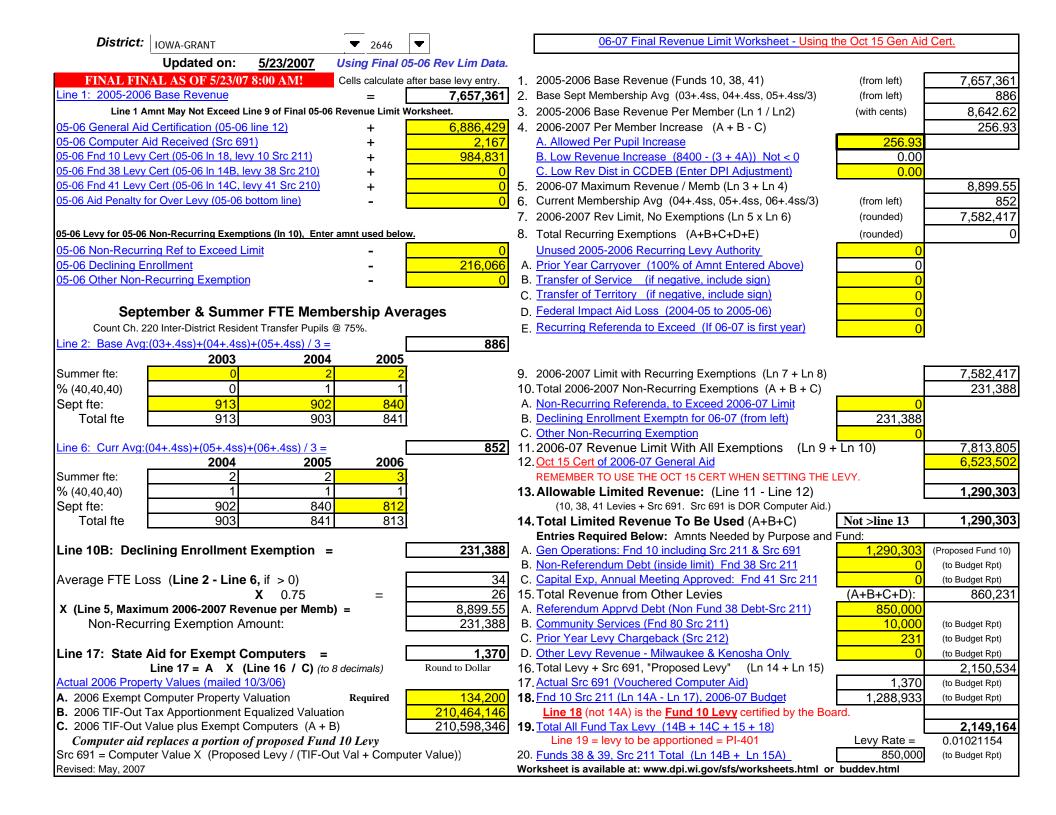
DPI Reconciliation							
In order for th	In order for the reconciliation to work properly, the						
PI-401 must have been filed with the Department.							
Numbers appearing in the green boxes below are actual, district-submitted							
2007 PI-401 data.							
Do not type in these fields.							
Fund 10, PI-401	2,323,957.00						
Fund 38, PI-401	61,708.00						
Fund 41, PI-401	0.00						
r unu 41, 11-401							
	2,385,665.00						
CI 1 1 DT 404	0.00						
Chargeback, PI-401	0.00						
Fund 39, PI-401	0.00						
Fund 80, PI-401	219,188.00						
Fund 48/Other, PI-401	0.00						
T-4-1 DI 401	2 < 0.4 952 00						
Total, PI-401	2,604,853.00						
Computer Aid	3,776.00 < don't change						
Computer 7 Ru	Results						
0	0						
You have underlevied by:	24,634						
0	,						
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	0						
Because your underlevy is less than your non-							
recurring exemptions, there is no carryover.							
6 · · · · · · · · · · · · · · · · · · ·							

District: INDEPENDENCE ▼	.632 <b>T</b>		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen A	aid Cert.
	Final 05-06 Rev Lim Data.			
· <u> </u>	Iculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	3,030,536
Line 1: 2005-2006 Base Revenue			Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	332
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	9,128.12
05-06 General Aid Certification (05-06 line 12)	0.000 500		2006-2007 Per Member Increase (A + B - C)	256.93
05-06 Computer Aid Received (Src 691)		٦.	A. Allowed Per Pupil Increase 256.9	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	855,678		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 0.0	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	73,473		C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 0.0	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	9,385.0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	9,460	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)	33
		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	3,134,60
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt us	ed below.		Total Recurring Exemptions (A+B+C+D+E) (rounded)	, ,
05-06 Non-Recurring Ref to Exceed Limit -	96,000	_	Unused 2005-2006 Recurring Levy Authority	0
05-06 Declining Enrollment -	18,256	Α	Prior Year Carryover (100% of Amnt Entered Above)	Ö
05-06 Other Non-Recurring Exemption -	0		. Transfer of Service (if negative, include sign)	O
			Transfer of Territory (if negative, include sign)	O
September & Summer FTE Membershi	o Averages		Federal Impact Aid Loss (2004-05 to 2005-06)	0
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			Recurring Referenda to Exceed (If 06-07 is first year)	0
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	332	_	<u> </u>	<u> </u>
2003 2004	2005			
Summer fte: 8 6	8	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	3,134,60
% (40,40,40) 3 2	3		Total 2006-2007 Non-Recurring Exemptions (A + B + C)	96,000
Sept fte: 335 329	323		. Non-Recurring Referenda, to Exceed 2006-07 Limit 96,00	
Total fte 338 331	326	В	Declining Enrollment Exemptn for 06-07 (from left)	_
<u> </u>			. Other Non-Recurring Exemption	0
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	334	11	. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	3,230,607
2004 2005	2006	12	2. Oct 15 Cert of 2006-07 General Aid	2,392,858
Summer fte: 6 8	<u>6</u>		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	
% (40,40,40) 2 3	2	13	S. Allowable Limited Revenue: (Line 11 - Line 12)	837,749
Sept fte: 329 323	343		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	
Total fte 331 326	345	14	Total Limited Revenue To Be Used (A+B+C)  Not > line 13	837,749
Line AOD Destinion Functions (Francisco)			Entries Required Below: Amnts Needed by Purpose and Fund:	4
Line 10B: Declining Enrollment Exemption =			. Gen Operations: Fnd 10 including Src 211 & Src 691 767,65  Non-Referendum Debt (inside limit) Fnd 38 Src 211 70,09	
Average ETE Loss (Line 2 Line 6 if > 0)			. Non-Referendum Debt (inside limit) Fnd 38 Src 211 70,09 . Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	
Average FTE Loss (Line 2 - Line 6, if > 0) X 0.75	=		i. Total Revenue from Other Levies (A+B+C+D):	(to Budget Rpt) 540,916
X (Line 5, Maximum 2006-2007 Revenue per Memb) =	_	_	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 540,91	
Non-Recurring Exemption Amount:		_		(to Budget Rpt)
Rossining Exemption / timount.			Prior Year Levy Chargeback (Src 212)	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	1,508		Other Levy Revenue - Milwaukee & Kenosha Only	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decima			5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	1,378,665
Actual 2006 Property Values (mailed 10/3/06)			Actual Src 691 (Vouchered Computer Aid) 1,50	
A. 2006 Exempt Computer Property Valuation Requ	red 124,000	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 766,14	
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	113,241,902		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	113,365,902	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	1,377,157
Computer aid replaces a portion of proposed Fund 10 Lev			Line 19 = levy to be apportioned = PI-401  Levy Rate =	0.01216120
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val +	Computer Value))		. <u>Funds 38 &amp; 39, Src 211 Total (Ln 14B + Ln 15A)</u> 611,01	4 (to Budget Rpt)
Revised: May, 2007		Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	

DPI Reconciliation					
	e reconciliation to work properly, the				
PI-401 must have been filed with the Department.					
Numbers appearing in the	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
D	o not type in these fields.				
E 140 DI 401	766142.00				
Fund 10, PI-401	766,143.00				
Fund 38, PI-401	70,098.00				
Fund 41, PI-401	0.00				
	836,241.00				
CI 1 1 DY 404	0.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401 Fund 80, PI-401	540,916.00 0.00				
Fund 48/Other, PI-401	0.00				
r und 48/Other, 11-401	0.00				
Total, PI-401	1,377,157.00				
10001, 11 101	1,577,157.00				
Computer Aid	1,508.00 < don't change				
	Results				
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You have levied to your ma	ximum.				
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DPI Reconciliation				
In order for th	e reconciliation to work properly, the			
PI-401 must l	nave been filed with the Department.			
	green boxes below are actual, district-submitted			
r tumbers appearing in the	2007 PI-401 data.			
T.				
<u> </u>	o not type in these fields.			
Fund 10, PI-401	2,096,311.00			
Fund 38, PI-401	0.00			
*				
Fund 41, PI-401	0.00			
	2,096,311.00			
Chargeback, PI-401	2,083.00			
Fund 39, PI-401	620,000.00			
Fund 80, PI-401	2,000.00			
Fund 48/Other, PI-401	0.00			
Total, PI-401	2,720,394.00			
Computer Aid	6,730.00 < don't change			
	Results			
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DPI Reconciliation					
In order for th	e reconciliation to work properly, the				
PI-401 must h	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
n	o not type in these fields.				
D	o not type in these neius.				
Fund 10, PI-401	1,288,933.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
r unu 41, r 1-401					
	1,288,933.00				
	224.22				
Chargeback, PI-401	231.00				
Fund 39, PI-401	850,000.00				
Fund 80, PI-401	10,000.00				
Fund 48/Other, PI-401	0.00				
T . 1 DT 404	2 1 40 1 64 00				
Total, PI-401	2,149,164.00				
Computer Aid	1,370.00 < don't change				
Computer Alu	Results				
0	0				
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You have levied to your ma					
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District:   ITHACA	▼ 2660 ▼		06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
Updated on: 5/23/2007	Using Final 05-06 Rev Lim Data.				
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,522,379
Line 1: 2005-2006 Base Revenue	= 3,522,379		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	350
Line 1 Amnt May Not Exceed Line 9 of Final 05-06			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,063.94
05-06 General Aid Certification (05-06 line 12)	+ 2,502,738		2006-2007 Per Member Increase (A + B - C)	(with conto)	256.93
05-06 Computer Aid Received (Src 691)	+ 27	٦.	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 1,069,014		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	10,320.8
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 9,144		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	350
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,612,30
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Ente	r amnt used below.		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	
05-06 Non-Recurring Ref to Exceed Limit	- 0	J .	Unused 2005-2006 Recurring Levy Authority	(roundou)	
05-06 Declining Enrollment	- 40,256	Δ	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 40,230		Transfer of Service (if negative, include sign)	0	
50 00 Other Hon Hoodining Exemption	- 0		Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Mem	horship Avoragos		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils	- <del>-</del>		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =		⊏.	reculting reference to Exceed (if 00-07 is first year)	U	
2003 2004 Summer fte: 0		0	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	3,612,305
% (40,40,40) 0 0	•		. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	3,012,30
Sept fte: 352 351	348		Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 352 351	348		Declining Enrollment Exemptn for 06-07 (from left)	0	
10tai ite	340		Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	350		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Lr	10)	3,612,305
2004 2005			Oct 15 Cert of 2006-07 General Aid	,	2,569,440
Summer fte: 0 0			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEV	Υ.	, ,
% (40,40,40) 0 0	1	13	. Allowable Limited Revenue: (Line 11 - Line 12)	<u> </u>	1,042,859
Sept fte: 351 348	350		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	<u>-</u>	
Total fte 351 348		14	. Total Limited Revenue To Be Used (A+B+C)	lot >line 13	1,042,859
1	<u> </u>		Entries Required Below: Amnts Needed by Purpose and Fur	nd:	
Line 10B: Declining Enrollment Exemption =	:		Gen Operations: Fnd 10 including Src 211 & Src 691	1,042,859	(Proposed Fund 10)
I			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
<b>X</b> 0.75	=	_		A+B+C+D):	223,000
X (Line 5, Maximum 2006-2007 Revenue per Memb	o) =	_	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	223,003	
Non-Recurring Exemption Amount:			Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
Line 47. Ctate Aid for Francis Comment	40		Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	8 decimals) Round to Dollar		Other Levy Revenue - Milwaukee & Kenosha Only Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to Actual 2006 Property Values (mailed 10/3/06)	o decimais) Kound to Dollar		. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15) . Actual Src 691 (Vouchered Computer Aid)	19	1,265,862
A. 2006 Exempt Computer Property Valuation	Required 1,500		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,042,840	(to Budget Rpt) (to Budget Rpt)
B. 2006 Exempt Computer Property Valuation     B. 2006 TIF-Out Tax Apportionment Equalized Valuation		10	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		(to budget Kpt)
<b>C.</b> 2006 TIF-Out Value plus Exempt Computers (A + I		10	Total All Fund Tax Levy (14B + 14C + 15 + 18)	·	1,265,843
Computer aid replaces a portion of proposed Fund		13	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.01238791
				,	5.5 55. 51
Src 691 = Computer Value X (Proposed Levy / (TIF-O		20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	223,003	(to Budget Rpt)

DPI Reconciliation					
In order for the reconciliation to work properly, the					
PI-401 must h	ave been filed with the Department.				
	green boxes below are actual, district-submitted				
g	2007 PI-401 data.				
n	o not type in these fields.				
D	o not type in these neids.				
Fund 10, PI-401	1,042,840.00				
Fund 38, PI-401	0.00				
	0.00				
Fund 41, PI-401					
	1,042,840.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	223,003.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	1,265,843.00				
Computer Aid	19.00 < don't change				
	Results				
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District:	JANESVILLE	-	<b>▼</b> 2695			06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
District.				<u>*</u>		000111110101100000000000000000000000000		
DYNIAT DYNIA	-		•	5-06 Rev Lim Data.		0005 0000 B	,	00 10= =0
	L AS OF 5/23/07 8	6:00 AM! C		after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	88,435,523
Line 1: 2005-2006 E			= [	88,435,523		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	10,456
	nt May Not Exceed Line		<b>-</b>			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,457.87
	Certification (05-06 line   18   19   19   19   19   19   19   19		+	63,698,671	4.	2006-2007 Per Member Increase (A + B - C)	250.02	256.93
	ert (05-06 In 18, levy		+ +	163,371 25,063,779		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93 0.00	
•	ert (05-06 ln 14B, lev		+	25,065,779		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	ert (05-06 ln 14C, lev		+	0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,714.80
	Over Levy (05-06 bo	· · · · · · · · · · · · · · · · · · ·	<u> </u>	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	10,41
		<del></del>	L	<u> </u>		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	90,738,49
05-06 Levy for 05-06 N	on-Recurring Exemption	one (In 10) Enter an	ant used helev	v		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	261,510
	g Ref to Exceed Lim		IIIL USEU DEIOV		0.	Unused 2005-2006 Recurring Levy Authority	(Tourided)	201,310
05-06 Non-Recurring 05-06 Declining Enri		<u>ııı</u>		0 490,298	٨	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Re			<u> </u>	490,296		. <u>Prior real Carryover (100% of Affilit Efficied Above)</u> . Transfer of Service (if negative, include sign)	261,510	
SO SO CAIGI NOIFINE	Counting Exemption		- <u> </u>			Transfer of Territory (if negative, include sign)	201,310	
Sonto	mber & Summe	r ETE Mombo	rehin Avo	ragoe		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	Inter-District Resident		•	layes		Recurring Referenda to Exceed (If 06-07 is first year)	0	
	)3+.4ss)+(04+.4ss)+	•	75%. Г	40 4EC		. Necurring Neiererida to Exceed (il 00-07 is ilist year)	U	
Liffe 2. base Avg.(0			2005	10,456				
Summer fte:	2003 323	2004 326	2005 316		a	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Г	91,000,008
% (40,40,40)	129	130	126			Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	287,588
Sept fte:	10,402	10,328	10,252			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	201,300
Total fte	10,531	10,458	10,378			Declining Enrollment Exemptn for 06-07 (from left)	287,588	
rotal no	10,001	10,100	10,010			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04	4+.4ss)+(05+.4ss)+(	(06+.4ss) / 3 =	Γ	10,412			- Ln 10)	91,287,596
	2004	2005	2006		12	. Oct 15 Cert of 2006-07 General Aid	·	66,366,249
Summer fte:	326	316	287			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	_EVY.	
% (40,40,40)	130	126	115		13	S. Allowable Limited Revenue: (Line 11 - Line 12)		24,921,347
Sept fte:	10,328	10,252	10,285			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMI
Total fte	10,458	10,378	10,400		14	.Total Limited Revenue To Be Used (A+B+C)	Not >line 13	24,938,777
			г			Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declin	ling Enrollment E	exemption =	L	287,588		. <u>Gen Operations: Fnd 10 including Src 211 &amp; Src 691</u> . Non-Referendum Debt (inside limit) Fnd 38 Src 211	24,938,777	(Proposed Fund 10)
Averege ETE Lee	o /Line O Line C	:f - 0\	Г	4.4		. Non-Referendum Debt (Inside Ilmit) Fnd 38 Src 211  Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
Average FIE LOS	s (Line 2 - Line 6	<b>X</b> 0.75	_	44 33		i. Total Revenue from Other Levies	(A+B+C+D):	(to Budget Rpt) 4,311,958
Y (Line 5 Maximu	ر Im 2006-2007 Reve		<u> </u>	8,714.80		. Referendum Appryd Debt (Non Fund 38 Debt-Src 211)	4,300,000	4,311,930
•	ng Exemption Am	• •	·	287,588		. Community Services (Fnd 80 Src 211)	4,300,000	(to Budget Rpt)
140/11 (Coulin	ng Exomption Ami	ourit.	L	201,000		. Prior Year Levy Chargeback (Src 212)	11,958	(to Budget Rpt)
Line 17: State Ai	id for Exempt Co	mputers =	Γ	154,388		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine 17 = A X (Li	-	ecimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		29,250,735
	y Values (mailed 10		,			Actual Src 691 (Vouchered Computer Aid)	154,388	(to Budget Rpt)
A. 2006 Exempt Co	omputer Property Va	luation	Required	20,029,700	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	24,784,389	(to Budget Rpt)
B. 2006 TIF-Out Ta				3,774,841,508		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	ard.	
	alue plus Exempt Co		[	3,794,871,208	19	. Total All Fund Tax Levy (14B + 14C + 15 + 18)		29,096,347
	places a portion of					Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00770797
·	r Value X (Proposed	d Levy / (TIF-Out \	/al + Compu	ter Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	4,300,000	(to Budget Rpt)
Revised: May, 2007					Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation				
	e reconciliation to work properly, the			
	nave been filed with the Department.			
Numbers appearing in the	green boxes below are actual, district-submitted			
	2007 PI-401 data.			
D	o not type in these fields.			
E 110 DI 401	24 704 200 00			
Fund 10, PI-401	24,784,389.00			
Fund 38, PI-401	0.00			
Fund 41, PI-401	0.00			
	24,784,389.00			
Chargeback, PI-401	11,958.00			
Fund 39, PI-401	4,300,000.00			
Fund 80, PI-401	0.00			
Fund 48/Other, PI-401	0.00			
1 unu 40/0 unci; 11 401	0.00			
Total, PI-401	29,096,347.00			
Computer Aid	154,388.00 < don't change Results			
You have overlevied by:	17,430			
0	17,430			
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V	<b>I</b>			
U				

District:   JEFFERSON	2702		06-07 Final Revenue Limit Worksheet - Using the Oct 15 (	en Aid	Cert.
	Final 05-06 Rev Lim Data.				
<u> </u>	alculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (from le	ω <sub>ff</sub> )	15,843,737
L: 4 000F 0000 B	= 15,843,737		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from le	· ·	1,793
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenu			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with ce	· –	8,836.4
	+ 9,982,742		2006-2007 Per Member Increase (A + B - C)	-	256.93
	+ 11,044			56.93	200.00
	+ 5,743,577		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
	+ 115,200		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,093.3
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 8,826	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from le	eft)	1,81
		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	ed)	16,522,65
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt us	sed below.		Total Recurring Exemptions (A+B+C+D+E) (rounded)	ed)	
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 0		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		Transfer of Service (if negative, include sign)	0	
			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Membersh	ip Averages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.	-p		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	1,793		<u> </u>	<u> </u>	
2003 2004	2005				
Summer fte: 99 101	107	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ī	16,522,653
% (40,40,40) 40 40	43		Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte: 1,740 1,737	1,780		Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 1,780 1,777	1,823	B.	Declining Enrollment Exemptn for 06-07 (from left)		
			Other Non-Recurring Exemption	0	
<u>Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =</u>	1,817		2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		16,522,65
2004 2005	2006		Oct 15 Cert of 2006-07 General Aid	L	10,628,279
Summer fte: 101 107	<u>103</u>		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	L	
% (40,40,40) 40 43	41	13.	Allowable Limited Revenue: (Line 11 - Line 12)		5,894,374
Sept fte: 1,737 1,780	1,811		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	12 T	F 00 4 0 7
Total fte 1,777 1,823	1,852		Total Limited Revenue To Be Used (A+B+C) Not >line	13	5,894,374
Line 10B. Declining Enrollment Exemption —			Entries Required Below: Amnts Needed by Purpose and Fund: Gen Operations: Fnd 10 including Src 211 & Src 691  5,72	6,827	(Proposed Fund 10)
Line 10B: Declining Enrollment Exemption =			in the state of th	7,547	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	7,547	(to Budget Rpt)
X 0.75	_		Total Revenue from Other Levies (A+B+C	+D).	992,062
X (Line 5, Maximum 2006-2007 Revenue per Memb) =	_	_		3,850	002,002
Non-Recurring Exemption Amount:		_		8,212	(to Budget Rpt)
			Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	8,382		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decima			Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		6,886,436
Actual 2006 Property Values (mailed 10/3/06)				8,382	(to Budget Rpt)
	uired 1,083,000	18.		8,445	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	888,685,531		<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Board.		
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	889,768,531	19.	Total All Fund Tax Levy (14B + 14C + 15 + 18)	, L	6,878,054
Computer aid replaces a portion of proposed Fund 10 Le			Line 19 = levy to be apportioned = PI-401 Levy R		0.00773958
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val +	Computer Value))			11,397	(to Budget Rpt)
Revised: May, 2007		Wor	rksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.htm	nı	

DPI Reconciliation					
In order for th	e reconciliation to work properly, the				
PI-401 must l	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
The state of the s	2007 PI-401 data.				
n	o not type in these fields.				
	o not type in these neids.				
Fund 10, PI-401	5,718,445.00				
Fund 38, PI-401	167,547.00				
Fund 41, PI-401	0.00				
r unu 41, F1-401					
	5,885,992.00				
	0.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	873,850.00				
Fund 80, PI-401	118,212.00				
Fund 48/Other, PI-401	0.00				
T 4 1 DI 404	C 070 054 00				
Total, PI-401	6,878,054.00				
Computer Aid	8,382.00 < don't change				
Computer Aid	Results				
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District: JOHNSON O	:RFFK	▼ 2730 <b>▼</b>		06-07 Final Revenue Limit Worksheet - Using the Oct 1	5 Gen Aid	Cert.
Update		Using Final 05-06 Rev Lim Data		L		
FINAL FINAL AS OF		Cells calculate after base levy entry.		2005-2006 Base Revenue (Funds 10, 38, 41) (from	m left)	5,716,832
Line 1: 2005-2006 Base Reve		= 5,716,832	-		m left)	593
		6 Revenue Limit Worksheet.	_		cents)	9,640.53
05-06 General Aid Certificatio		+ 3,257,789	_	2006-2007 Per Member Increase (A + B - C)	Certis)	256.93
05-06 Computer Aid Received	<del></del>	+ 2,949	-	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (05-06		+ 2,456,094		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06		+ 0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06		+ 0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,897.40
05-06 Aid Penalty for Over Levy	(05-06 bottom line)	- 0		,	m left)	599
					nded)	5,928,579
05-06 Levy for 05-06 Non-Recurring	na Exemptions (In 10) Ente	er amnt used helow			nded)	29,82
05-06 Non-Recurring Ref to E		- 0	7	Unused 2005-2006 Recurring Levy Authority	19,346	25,022
05-06 Non-Recurring Rel to E	AUGGU LIIIII	- 0		A. Prior Year Carryover (100% of Amnt Entered Above)	19,346	
05-06 Other Non-Recurring E	xemption	- 0		B. Transfer of Service (if negative, include sign)	10,476	
CO CO CHICK HOH-IVECURING L.	<del>KOTTPHOTI</del>			Transfer of Service (if negative, include sign)	10,470	
Contombor 0	Summer ETE Mem	shorehin Avorages		), Federal Impact Aid Loss (2004-05 to 2005-06)	0	
<del>-</del>		nbership Averages	_	Recurring Referenda to Exceed (If 06-07 is first year)	0	
	ct Resident Transfer Pupils		_	Recurring Reference to Exceed (if 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(			1			
	2003 2004		^	2000 2007 Limit with Decuming Exemptions (L. 7. L. 9)	F	E 050 40
Summer fte:	24 39 10 14			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)  2. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	5,958,40
% (40,40,40)				Non-Recurring Referenda, to Exceed 2006-07 Limit	0	(
Sept fte:	574 568 584 582			B. Declining Enrollment Exemptn for 06-07 (from left)	U	
Total ne	304 302	2] 012]		Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(0	)5+ 499)+(06+ 499) / 3 =	599		1.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	U	5,958,40
	2004 2005			2. Oct 15 Cert of 2006-07 General Aid	<u> </u>	3,362,453
Summer fte:	35 39			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	l l	5,552, 153
% (40,40,40)	14 16		1:	3. Allowable Limited Revenue: (Line 11 - Line 12)	-	2,595,948
Sept fte:	568 596	<del></del>		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	_,_,_,_
Total fte	582 612		14	4. Total Limited Revenue To Be Used (A+B+C) Not >1	ine 13	2,595,948
	•			Entries Required Below: Amnts Needed by Purpose and Fund:	•	
Line 10B: Declining Enro	Ilment Exemption :	=	Α		595,948	(Proposed Fund 10)
_				Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2	<b>? - Line 6</b> , if > 0)		C	C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	<b>X</b> 0.75	=	4		+C+D):	545,200
X (Line 5, Maximum 2006-2	007 Revenue per Mem	b) =	Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	537,200	
Non-Recurring Exem	ption Amount:			B. Community Services (Fnd 80 Src 211)	8,000	(to Budget Rpt)
	_		-	C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Ex				D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	A X (Line 16 / C) (to	8 decimals) Round to Dollar		6. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	45 - 10	3,141,148
Actual 2006 Property Values (			_	7. Actual Src 691 (Vouchered Computer Aid)	15,719	(to Budget Rpt)
A. 2006 Exempt Computer Pr	. ,	Required 1,763,100			580,229	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportion				Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	<u> </u>	0.405.404
C. 2006 TIF-Out Value plus E			] 19	9. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401 Levy	, Boto	3,125,429
Computer aid replaces a p Src 691 = Computer Value X			20	Line 19 = levy to be apportioned = PI-401 Levy  D. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Rate = 537,200	0.00891538 (to Budget Rpt)
Revised: May, 2007	(FTOPOSEU LEVY / (TIF-C	out val + Computer value))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.		(to budget Kpt)
iveviseu. Iviay, 2007			٧٧	or named is available at www.upi.wi.gov/Sis/worksileets.iitiiii Or Duddev		

DPI Reconciliation					
In order for the reconciliation to work properly, the					
PI-401 must have l	been filed with the Department.				
	n boxes below are actual, district-submitted				
11 0 0	07 PI-401 data.				
	type in these fields.				
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Fund 10, PI-401	2,580,229.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
1 unu 41, 11-401	2,580,229.00				
	2,380,229.00				
CI 1 DV 401	0.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	537,200.00				
Fund 80, PI-401	8,000.00				
Fund 48/Other, PI-401	0.00				
T . 1 DT 404	2 125 120 00				
Total, PI-401	3,125,429.00				
Computer Aid	15,719.00 < don't change				
Computer Alu	Results				
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District: JUDA	▼ 2737 <b>▼</b>		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
1		_4_			
	3/2007 Using Final 05-06 Rev Lim Da		0005 0000 Para Para (Farabato 00, 44)	,, ,,,,, [	0.700.00
FINAL FINAL AS OF 5/23/07 8:00			. 2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,729,904
Line 1: 2005-2006 Base Revenue	= 2,729,9		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	309
-	f Final 05-06 Revenue Limit Worksheet.		5. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,834.64
05-06 General Aid Certification (05-06 line 12			. 2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Received (Src 691)	+ 1,1		A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 S		059	B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41		<u> </u>	5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,091.57
05-06 Aid Penalty for Over Levy (05-06 bottom			. 2006-07 Maximum Revenue / Memb (Lin 3 + Lin 4) 5. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from loft)	9,091.57
05-00 Ald Felially for Over Levy (05-00 bottom	<u>inie</u> -		· · · · · · · · · · · · · · · · · · ·	(from left)	
			7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,745,654
05-06 Levy for 05-06 Non-Recurring Exemptions (I	in 10), Enter amnt used below.		. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurring Ref to Exceed Limit	-	0	Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	<b>-</b> <u>17,6</u>		A. Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	-		B. <u>Transfer of Service (if negative, include sign)</u>	0	
_			C. Transfer of Territory (if negative, include sign)	0	
-	TE Membership Averages	_	D. Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Tran			E. Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+	- <u>.4ss) / 3 =</u>	809			
2003	2004 2005			<u>-</u>	
Summer fte: 3	4 4		. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	_	2,745,654
% (40,40,40)	2 2		0. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		45,458
Sept fte: 314	304 303		A. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 315	306 305		B. Declining Enrollment Exemptn for 06-07 (from left)	45,458	
			C. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.			1.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- Ln 10)	2,791,112
2004	2005 2006	1	2. Oct 15 Cert of 2006-07 General Aid	= 107	2,352,928
Summer fte: 4 2	4 5 2 2		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	LEVY.	420.40
70 (40,40,40)	2 2 303 292	1	3. Allowable Limited Revenue: (Line 11 - Line 12)		438,184
Sept fte: 304 Total fte 306	303 <u>292</u> 305 294	4	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) <b>4.Total Limited Revenue To Be Used</b> (A+B+C)	Not >line 13	438,184
10tai ite	305 294	1	Entries Required Below: Amnts Needed by Purpose and		430,104
Line 10B: Declining Enrollment Exen	mption = 45,4	158	A. Gen Operations: Fnd 10 including Src 211 & Src 691	438,184	(Proposed Fund 10)
Line 10B. Decining Linconnent Exen	11ption = 10,4		B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	130,104 0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if	> 0)		C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	0.75 =		5. Total Revenue from Other Levies	(A+B+C+D):	478,399
X (Line 5, Maximum 2006-2007 Revenue			A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	467,545	5,500
Non-Recurring Exemption Amount			B. Community Services (Fnd 80 Src 211)	10,854	(to Budget Rpt)
3 - 1			C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Compu	uters = 6		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 1			6. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		916,583
Actual 2006 Property Values (mailed 10/3/06	<u> </u>		7. Actual Src 691 (Vouchered Computer Aid)	687	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation		200 1	8. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	437,497	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equaliz			Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	ard.	
C. 2006 TIF-Out Value plus Exempt Compu		28 <b>1</b>	9. Total All Fund Tax Levy (14B + 14C + 15 + 18)		915,896
Computer aid replaces a portion of prop			Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00993391
Src 691 = Computer Value X (Proposed Lev	/y / (TIF-Out Val + Computer Value))		0. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	467,545	(to Budget Rpt)
Revised: May, 2007		W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

	DPI Reconciliation				
In order for th	e reconciliation to work properly, the				
PI-401 must h	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
r turns or s uppouring in the	2007 PI-401 data.				
n	o not type in these fields.				
D	o not type in these neids.				
Fund 10, PI-401	437,497.00				
Fund 38, PI-401	0.00				
*					
Fund 41, PI-401	0.00				
	437,497.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	467,545.00				
Fund 80, PI-401	10,854.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	915,896.00				
Computer Aid	687.00 < don't change Results				
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District: KAUKAUNA AREA	<b>▼</b> 2758 <b>▼</b>	06-07 Final Revenue Limit Worksheet - Us	sing the Oct 15 Gen Aid	Cert.
	Ising Final 05-06 Rev Lim Data.			
	Cells calculate after base levy entry.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	32,589,741
Line 1: 2005-2006 Base Revenue	= 32,589,741	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3	` ′	3,847
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 R		2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,471.47
05-06 General Aid Certification (05-06 line 12)	+ 22,731,637	2006-2007 Per Member Increase (A + B - C)	(with ochio)	256.93
05-06 Computer Aid Received (Src 691)	+ 43,019	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 9,687,447	B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 ln 14B, levy 38 Src 210)	+ 127,638	C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 ln 14C, levy 41 Src 210)	+ 0	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,728.4
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/	3) (from left)	3,94
	·	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	34,442,26
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter a	mnt used below.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	54,462
05-06 Non-Recurring Ref to Exceed Limit	- 0	Unused 2005-2006 Recurring Levy Authority	8,472	· · ·
05-06 Declining Enrollment	- 0	Prior Year Carryover (100% of Amnt Entered Above)	8,472	
05-06 Other Non-Recurring Exemption	- 0	. Transfer of Service (if negative, include sign)	45,990	
		Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Member	ership Averages	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg: $(03+.4ss)+(04+.4ss)+(05+.4ss)/3 =$	3,847			
2003 2004	2005			
Summer fte: 121 108	113	2006-2007 Limit with Recurring Exemptions (Ln 7 + Li	า 8)	34,496,728
% (40,40,40) 48 43	45	). Total 2006-2007 Non-Recurring Exemptions (A + B +	C)	(
Sept fte: 3,718 3,751	3,935	. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 3,766 3,794	3,980	Declining Enrollment Exemptn for 06-07 (from left)		
		. Other Non-Recurring Exemption	0	_
Line 6: Curr Avg: $(04+.4ss)+(05+.4ss)+(06+.4ss)/3 =$	3,946	.2006-07 Revenue Limit With All Exemptions (Li	19 + Ln 10)	34,496,728
2004 2005	2006	2. Oct 15 Cert of 2006-07 General Aid	T. 1 = 1 = 10 /	24,831,069
Summer fte: 108 113	133 53	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING		0.005.05
% (40,40,40) 43 45 Sept fte: 3,751 3,935	4,012	B. Allowable Limited Revenue: (Line 11 - Line 12 (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer	· —	9,665,659
Sept fte:         3,751         3,935           Total fte         3,794         3,980	4,065	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	9,665,659
10tal ite 5,794 3,900	4,000	Entries Required Below: Amnts Needed by Purpose		3,003,030
Line 10B: Declining Enrollment Exemption =		. Gen Operations: Fnd 10 including Src 211 & Src 691	9,539,907	(Proposed Fund 10)
		Non-Referendum Debt (inside limit) Fnd 38 Src 211	125,752	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)		Capital Exp, Annual Meeting Approved: Fnd 41 Src 21		(to Budget Rpt)
<b>X</b> 0.75	=	5. Total Revenue from Other Levies	(A+B+C+D):	2,689,737
X (Line 5, Maximum 2006-2007 Revenue per Memb)	=	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)		
Non-Recurring Exemption Amount:		. Community Services (Fnd 80 Src 211)	114,007	(to Budget Rpt)
		. Prior Year Levy Chargeback (Src 212)	7,576	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	33,001	. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 d	decimals) Round to Dollar	5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln	· _	12,355,396
Actual 2006 Property Values (mailed 10/3/06)	D : 1 4.007.000	Actual Src 691 (Vouchered Computer Aid)	33,001	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 4,297,900	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	9,506,906	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	1,604,817,678 1,609,115,578	Line 18 (not 14A) is the Fund 10 Levy certified by the 1. Total All Fund Tax Levy (14B + 14C + 15 + 18)	; DUATU.	12 222 201
IC 2006 HE-Out Value blue Everant Computere (A + D)	1 1.009.113.5781	7. TULAL ALL FULLU TAX LEVY (14D + 14C + 15 + 18)	Ļ	12,322,39
C. 2006 TIF-Out Value plus Exempt Computers (A + B)		Line 19 = levy to be apportioned - PI-401	Levy Rate -	Ი ᲘᲘ767ደ3ደ
C. 2006 TIF-Out Value plus Exempt Computers (A + B)  Computer aid replaces a portion of proposed Fund 1  Src 691 = Computer Value X (Proposed Levy / (TIF-Out	10 Levy	Line 19 = levy to be apportioned = PI-401  Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 2,693,906	0.00767838 (to Budget Rpt)

DPI Reconciliation			
	e reconciliation to work properly, the		
	nave been filed with the Department.		
Numbers appearing in the	green boxes below are actual, district-submitted		
	2007 PI-401 data.		
D	o not type in these fields.		
E 140 DI 401	0.506.006.00		
Fund 10, PI-401	9,506,906.00		
Fund 38, PI-401	125,752.00		
Fund 41, PI-401	0.00		
	9,632,658.00		
Chanala da DI 401	7.576.00		
Chargeback, PI-401 Fund 39, PI-401	7,576.00 2,568,154.00		
Fund 80, PI-401	114,007.00		
Fund 48/Other, PI-401	0.00		
r und 48/Other, 11-401	0.00		
Total, PI-401	12,322,395.00		
10000, 11 101	12,022,070100		
Computer Aid	33,001.00 < don't change		
	Results		
0	0		
U Wan have lavied to your ma	0		
You have levied to your ma	ximum.		
0			
o e			
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	0		
	<b>I</b>		
0			

District:	KENOSHA	<b>▼</b> 2793			06-07 Final Revenue Limit Worksheet - Using	the Oct 15 Gen Aid	Cert.
Diodriot.			OC David im Data				
DINIAT DIN	-		-06 Rev Lim Data.		000F 0000 Days Days a /F a la 40, 00, 44)	" . " [	101 015 110
	AL AS OF 5/23/07 8:0		fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	184,045,410
Line 1: 2005-2006		= _	184,045,410		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	21,419
	•	of Final 05-06 Revenue Limit Wo			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,592.62
	Certification (05-06 line id Received (Src 691)	<del>-</del>	127,651,415	4.	2006-2007 Per Member Increase (A + B - C)	250.02	256.93
	Cert (05-06 In 18, levy 10	Src 211) +	289,795 54,800,909		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93 0.00	
	Cert (05-06 In 14B, levy 3		1,303,291		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 In 14C, levy 4		1,303,291	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,849.5
	or Over Levy (05-06 botto		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	21,77
oo oo man onany re	01 0 101 201		U <sub>1</sub>		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	192,716,650
0E 06 Laver 6am 0E 06	Non Beauting Evenutions	s (In 10), Enter amnt used below				` <i>'</i>	
		(in 10), Enter amint used below.		ο.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	2,799,704
	ing Ref to Exceed Limit	-	0	Λ	Unused 2005-2006 Recurring Levy Authority  Prior Veer Corneger (1909) of American Above	531,600 531,600	
05-06 Declining Er	nrollment Recurring Exemption	- <u>-</u>	0		. Prior Year Carryover (100% of Amnt Entered Above) . Transfer of Service (if negative, include sign)	531,600	
03-00 Other Non-P	ZECOUNTY EXCUIDITOU	- <u>L</u>			Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	2,268,104	
C4	ombor 9 Cumman	ETE Mombership Asses	2000		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•		FTE Membership Aver	ayes			0	
	20 Inter-District Resident Tr		04 440	E	Recurring Referenda to Exceed (If 06-07 is first year)		
Line 2: Base Avg:	(03+.4ss)+(04+.4ss)+(05		21,419				
Cummor Ho:	2003	2004 2005		0	2006 2007 Limit with Boouring Evamptions (Ln. 7 Lln. 9)	r	105 516 25
Summer fte:	596 238	517 487 207 195			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)  2. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	195,516,354
% (40,40,40)	20,862	21,185 21,569			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Sept fte: Total fte	21,100	21,392 21,764			Declining Enrollment Exemptn for 06-07 (from left)		
Totarne	21,100	21,392 21,704			Other Non-Recurring Exemption	0	
Line 6: Curr Ava:(	04+.4ss)+(05+.4ss)+(06	(+.4ss) / 3 =	21,777			Ln 10)	195,516,354
	2004	2005 2006			2. Oct 15 Cert of 2006-07 General Aid	,	132,312,804
Summer fte:	517	487 492			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	, ,
% (40,40,40)	207	195 197		13	B. Allowable Limited Revenue: (Line 11 - Line 12)		63,203,550
Sept fte:	21,185	21,569 21,978			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	
Total fte	21,392	21,764 22,175		14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	63,033,394
		<u></u>			Entries Required Below: Amnts Needed by Purpose and	Fund:	
Line 10B: Decli	ining Enrollment Exe	emption =			. Gen Operations: Fnd 10 including Src 211 & Src 691	61,676,146	(Proposed Fund 10)
		<del>-</del>			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	1,357,248	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line 6, if				Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
V (1	X	0.75 =			5. Total Revenue from Other Levies	(A+B+C+D):	11,923,302
	num 2006-2007 Revenu				Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	10,254,663	(to Dudent Dec)
Non-Recur	ring Exemption Amou	IIII			. Community Services (Fnd 80 Src 211) . Prior Year Levy Chargeback (Src 212)	1,653,564	(to Budget Rpt)
l ing 17: State /	Aid for Exempt Com	nuters -	289,480		Other Levy Revenue - Milwaukee & Kenosha Only	15,075	(to Budget Rpt) (to Budget Rpt)
	Line 17 = A X (Line		Round to Dollar		G. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		74,956,696
	erty Values (mailed 10/3/	• •	- Touris to Donar		', Actual Src 691 (Vouchered Computer Aid)	289,480	(to Budget Rpt)
	Computer Property Valua		34,692,200		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	61,386,666	(to Budget Rpt)
	Fax Apportionment Equa		8,948,360,876		Line 18 (not 14A) is the Fund 10 Levy certified by the Box		. 3 17
	/alue plus Exempt Comp		8,983,053,076	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	74,667,216
	replaces a portion of pr		, , ,	_	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00834423
		.evy / (TIF-Out Val + Compute	er Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	11,611,911	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

	DPI Reconciliation				
In order for the	reconciliation to work properly, the				
	ve been filed with the Department.				
Numbers appearing in the g	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
Do	not type in these fields.				
Fund 10, PI-401	61,386,666.00				
Fund 38, PI-401	1,357,248.00				
Fund 41, PI-401	0.00				
	62,743,914.00				
Chargeback, PI-401	15,075.00				
Fund 39, PI-401	10,254,663.00				
Fund 80, PI-401	1,653,564.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	74,667,216.00				
10tai, 11-401	74,007,210.00				
Computer Aid	289,480.00 < don't change				
	Results				
0	170 176				
You have underlevied by:	170,156				
U					
All of your underlevy is eligi	ble for carryover.				
in or your undersety is engin	ole for early over.				
0					
	0				
0					
V					
v					

District: KETTLE	E MORAINE	<b>─</b> 1376	_		06-07 Final Revenue Limit Worksheet - Using	the Oct 15 Gen Aid	Cert.
			i-06 Rev Lim Data.				
<u> </u>					2005 2000 Ress Revenue (Frieds 40, 20, 44)	(f   - ft)	20 400 700
Line 1: 2005-2006 Base I	OF 5/23/07 8:00 AM!		fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41) Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left) (from left)	39,182,788
	Not Exceed Line 9 of Final 05-0	= <u></u>	39,182,788		2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	4,367 8,972.47
05-06 General Aid Certific			16,381,747		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.93
05-06 Computer Aid Rece		+ +	57,429	4.	A. Allowed Per Pupil Increase  (A + B - C)	256.93	250.93
05-06 Fnd 10 Levy Cert (05		+	22,526,612		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
•	6-06 ln 14B, levy 38 Src 210)	<u> </u>	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	5-06 ln 14C, levy 41 Src 210)	+	217,000	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,229.40
05-06 Aid Penalty for Over	Levy (05-06 bottom line)	_	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	4,366
		-	<u> </u>	7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	40,295,560
05-06 Levy for 05-06 Non-Red	curring Exemptions (In 10), Ent	ter amnt used below	' <u>-</u>	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-20,702
05-06 Non-Recurring Ref	to Exceed Limit	_ [	0		Unused 2005-2006 Recurring Levy Authority	0	-, -
05-06 Declining Enrollmen		_	0	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurrin		-	0		Transfer of Service (if negative, include sign)	-20,702	
		_	<u>-</u>	C	. Transfer of Territory (if negative, include sign)	0	
Septembe	r & Summer FTE Men	nbership Ave	ages	D.	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	District Resident Transfer Pupil	•	J	E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4s	s)+(04+.4ss)+(05+.4ss) / 3	= Γ	4,367				
	2003 200	4 2005	,				
Summer fte:	189 19			9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		40,274,858
% (40,40,40)	76 7	86		10	. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		9,229
Sept fte:	4,285 4,29				Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	4,361 4,37	4,365			. Declining Enrollment Exemptn for 06-07 (from left)	9,229	
		_			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss	s)+(05+.4ss)+(06+.4ss) / 3 =		4,366			+ Ln 10)	40,284,087
Cummor Hou	2004 200			12	2. Oct 15 Cert of 2006-07 General Aid		15,659,070
Summer fte: % (40,40,40)	194 21 78 8	5 227 6 91		12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE B. Allowable Limited Revenue: (Line 11 - Line 12)	LEVY.	24,625,017
Sept fte:	4,296 4,27			13	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	24,023,017
Total fte	4,374 4,36			14	F. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	24,625,002
Total No	1,07 1	1,000			Entries Required Below: Amnts Needed by Purpose and		2 :,020,002
Line 10B: Declining E	Enrollment Exemption	_	9,229	A	. Gen Operations: Fnd 10 including Src 211 & Src 691	24,408,002	(Proposed Fund 10)
<b>.</b>		_			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Li	ne 2 - Line 6, if > 0)		1	C	Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	217,000	(to Budget Rpt)
_	<b>X</b> 0.75	= [	1	15	i. Total Revenue from Other Levies	(A+B+C+D):	4,074,499
	06-2007 Revenue per Mem	nb) =	9,229.40		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	3,868,844	
Non-Recurring Ex	cemption Amount:		9,229		. Community Services (Fnd 80 Src 211)	204,055	(to Budget Rpt)
		-			Prior Year Levy Chargeback (Src 212)	1,600	(to Budget Rpt)
	Exempt Computers =		58,975		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	7 = A X (Line 16 / C) (t	o 8 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)  7. Actual Src 691 (Vouchered Computer Aid)	E0 075	28,699,501
Actual 2006 Property Value  A. 2006 Exempt Compute		Dogrino J	6 052 500		Red 10 Src 391 (Vouchered Computer Aid) Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	58,975	(to Budget Rpt) (to Budget Rpt)
	er Property valuation portionment Equalized Valua	Required	6,853,500 3,328,303,265	ıø	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	24,349,027	(to buuget Kpt)
	us Exempt Computers (A +		3,335,156,765	10	Total All Fund Tax Levy (14B + 14C + 15 + 18)	uiu.	28,640,526
	s a portion of proposed Fun		3,000,100,700	13	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00860514
	e X (Proposed Levy / (TIF-0		er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	3,868,844	(to Budget Rpt)
Revised: May, 2007	, , , , , ,		**		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		,

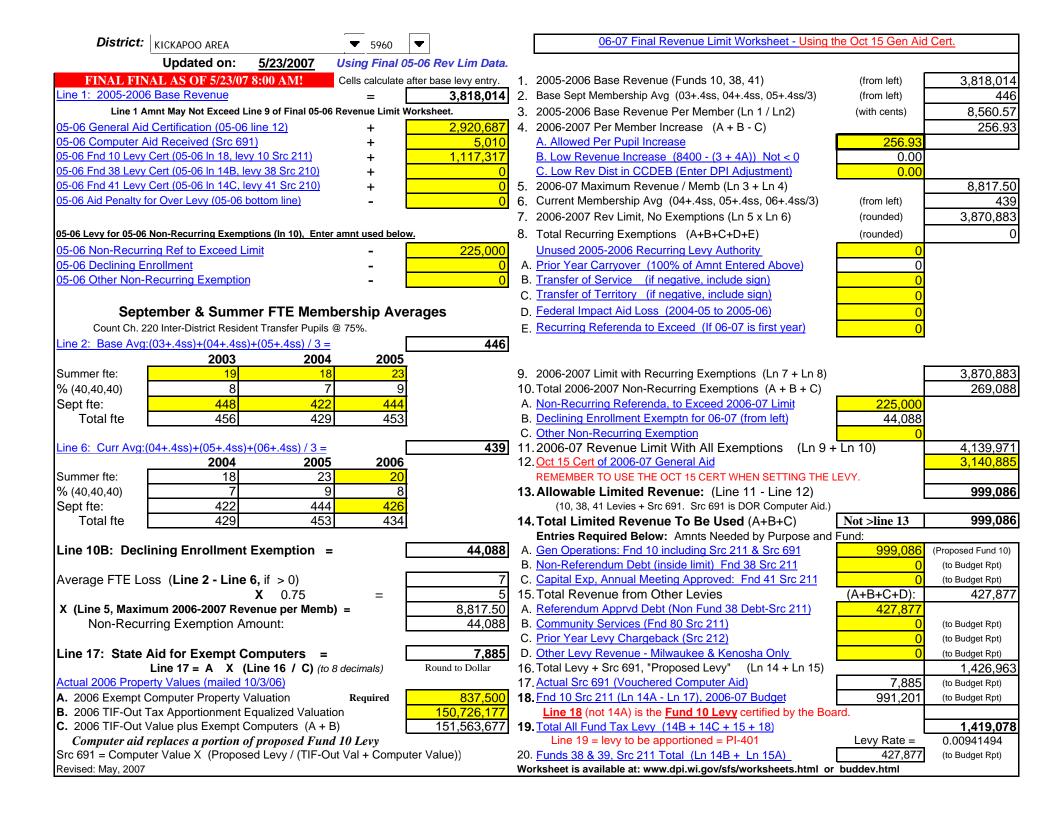
DPI Reconciliation				
In order for th	e reconciliation to work properly, the			
PI-401 must h	nave been filed with the Department.			
Numbers appearing in the	green boxes below are actual, district-submitted			
The state of the s	2007 PI-401 data.			
n	o not type in these fields.			
	o not type in these needs.			
Fund 10, PI-401	24,349,027.00			
Fund 38, PI-401	0.00			
Fund 41, PI-401	217,000.00			
1 4114 11,111 101	24,566,027.00			
	21,500,027.00			
Chargeback, PI-401	1,600.00			
Fund 39, PI-401	3,868,844.00			
Fund 80, PI-401	204,055.00			
Fund 48/Other, PI-401	0.00			
runu 40/Otner, 11-401	0.00			
Total, PI-401	28,640,526.00			
10141, 11-401	20,040,320.00			
Computer Aid	58,975.00 < don't change			
	Results			
0	0			
You have underlevied by:	15			
0				
0				
0				
0				
	0			
	0			
Because your underlevy is	-			
recurring exemptions, ther	e is no carryover.			

District: KEWASKUM	▼ 2800		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen	Aid Cert.
Updated on: 5/23/200	7 Using Final 05-06 Rev Lim Data.			
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	16,452,830
Line 1: 2005-2006 Base Revenue	= 16,452,830		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	1,944
Line 1 Amnt May Not Exceed Line 9 of Final			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	8,463.39
05-06 General Aid Certification (05-06 line 12)	+ 9,242,367		2006-2007 Per Member Increase (A + B - C)	256.93
05-06 Computer Aid Received (Src 691)	+ 18,131	٦.	A. Allowed Per Pupil Increase 256.9	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211			B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	_
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 21	, ,		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	
05-06 Fnd 41 Levy Cert (05-06 ln 14C, levy 41 Src 21		5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	8,720.3
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)	1,95
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	17,048,22
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10),	Enter amnt used below		Total Recurring Exemptions (A+B+C+D+E) (rounded)	73,48
05-06 Non-Recurring Ref to Exceed Limit	- 430,000	Ο.	Unused 2005-2006 Recurring Levy Authority	7 0, 40
05-06 Non-Recurring Rento Exceed Limit 05-06 Declining Enrollment	- 430,000 - 16,814	٨	Prior Year Carryover (100% of Amnt Entered Above)	0
05-06 Other Non-Recurring Exemption	- 16,814		. Transfer of Service (if negative, include sign) 73,48	24
OS OS OTHER MORE NECESSARIAN EXEMPLION	- 0		Transfer of Service (if negative, include sign)  Transfer of Territory (if negative, include sign)	0
Contombox 9 Cummox FTE M	lomborobin Averence		Federal Impact Aid Loss (2004-05 to 2005-06)	<u>0</u>
September & Summer FTE M				0
Count Ch. 220 Inter-District Resident Transfer P	·	E	Recurring Referenda to Exceed (If 06-07 is first year)	0
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss)				
	2004 2005	_		47.404.74
Summer fte: 26	23 27		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	17,121,710
% (40,40,40) 10	9 11		). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	430,000
	, <mark>930 1,951</mark>		. Non-Recurring Referenda, to Exceed 2006-07 Limit 430,00	<u> </u>
Total fte 1,932 1,	,939 1,962		Declining Enrollment Exempts for 06-07 (from left)	0
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) /	3 = 1,955		. Other Non-Recurring Exemption 1.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	17,551,710
	2005 2006		2. Oct 15 Cert of 2006-07 General Aid	9,678,08
Summer fte: 23	27 25	12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	3,070,00
% (40,40,40) 9	11 10	13	B. Allowable Limited Revenue: (Line 11 - Line 12)	7,873,629
	,951 1,954		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	EXCEEDS LIM
	,962 1,964	14	I. Total Limited Revenue To Be Used (A+B+C) Not >line 13	7,882,349
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	Entries Required Below: Amnts Needed by Purpose and Fund:	
Line 10B: Declining Enrollment Exemption	n =	Α	. Gen Operations: Fnd 10 including Src 211 & Src 691 7,833,82	(Proposed Fund 10)
J J J J J J J J J J J J J J J J J J J			. Non-Referendum Debt (inside limit) Fnd 38 Src 211 48,52	
Average FTE Loss (Line 2 - Line 6, if > 0)			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budget Rpt)
<b>X</b> 0.75	=		5. Total Revenue from Other Levies (A+B+C+D)	: 1,055,46
X (Line 5, Maximum 2006-2007 Revenue per M	lemb) =	Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 1,052,48	3 <mark>4</mark>
Non-Recurring Exemption Amount:		В	. Community Services (Fnd 80 Src 211)	(to Budget Rpt)
•			. Prior Year Levy Chargeback (Src 212) 2,98	(to Budget Rpt)
Line 17: State Aid for Exempt Computers	= 16,543		. Other Levy Revenue - Milwaukee & Kenosha Only	(to Budget Rpt)
Line 17 = A X (Line 16 / C	(to 8 decimals) Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	8,937,814
Actual 2006 Property Values (mailed 10/3/06)			7. Actual Src 691 (Vouchered Computer Aid) 16,54	
A. 2006 Exempt Computer Property Valuation	Required 2,187,400	18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 7,817,28	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Va			<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Board.	
C. 2006 TIF-Out Value plus Exempt Computers (		19	. <u>Total All Fund Tax Levy</u> (14B + 14C + 15 + 18)	8,921,27
Computer aid replaces a portion of proposed			Line 19 = levy to be apportioned = PI-401 Levy Rate =	
Src 691 = Computer Value X (Proposed Levy / (T	IF-Out Val + Computer Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 1,101,0	(to Budget Rpt)
Revised: May, 2007		W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	

DPI Reconciliation			
	e reconciliation to work properly, the		
	nave been filed with the Department.		
Numbers appearing in the	green boxes below are actual, district-submitted		
	2007 PI-401 data.		
D	o not type in these fields.		
E 110 DI 401	7.017.201.00		
Fund 10, PI-401	7,817,281.00		
Fund 38, PI-401	48,525.00		
Fund 41, PI-401	0.00		
	7,865,806.00		
Changaback DI 401	2.081.00		
Chargeback, PI-401 Fund 39, PI-401	2,981.00 1,052,484.00		
Fund 80, PI-401	0.00		
Fund 48/Other, PI-401	0.00		
rund 40/Other, 11-401	0.00		
Total, PI-401	8,921,271.00		
,	, , , , , , , , , , , , , , , , , , , ,		
Computer Aid	16,543.00 < don't change		
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District: KEW	AUNEE		▼ 2814	▼		06-07 Final Revenue Limit Worksheet - Using the	ne Oct 15 Gen Aid	Cert.
Ur	dated on:	5/23/2007	Using Final 0	5-06 Rev Lim Data.				
FINAL FINAL A			_	after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	8,918,803
Line 1: 2005-2006 Base		0.00 / <b>1</b> 111.		8,918,803		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,092
		ne 9 of Final 05-06	L			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,167.40
05-06 General Aid Certi	-		+	6,368,250		2006-2007 Per Member Increase (A + B - C)	(with conto)	256.93
05-06 Computer Aid Re			<u> </u>	7,304	٠.	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (			+	2,382,631		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (			+	186,822		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (	05-06 ln 14C, le	vy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,424.33
05-06 Aid Penalty for Ove	er Levy (05-06 b	ottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,063
			<del>-</del>	<u></u>	7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	8,955,063
05-06 Levy for 05-06 Non-R	ecurring Exempt	ions (In 10), Enter	amnt used below	<i>V</i> .		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	7,164
05-06 Non-Recurring Re			_ [	0	-	Unused 2005-2006 Recurring Levy Authority	0	.,
05-06 Declining Enrollm			_	26,204	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recur				0		Transfer of Service (if negative, include sign)	7,164	
			<u> </u>	<u> </u>		Transfer of Territory (if negative, include sign)	0	
Sentemb	er & Summ	er FTE Memb	nershin Ave	ranes		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inte			•	lugoo		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.		•	<i>у 107</i> 0. Г	1,092	_	. interest in the state of the	U	
Ellio Z. Baoo Avg.(oo i.	2003	2004	2005	1,032				
Summer fte:	8	6	9		9	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ī	8,962,227
% (40,40,40)	3	2	4			). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		185,335
Sept fte:	1,117	1,075	1,074			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	1,120	1,077	1,078			Declining Enrollment Exemptn for 06-07 (from left)	185,335	
	.,,	.,	.,			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4	ss)+(05+.4ss)+	-(06+.4ss)/3=		1,063		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	9,147,562
	2004	2005	2006	_	12	2. Oct 15 Cert of 2006-07 General Aid		6,723,479
Summer fte:	6	9	8			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	
% (40,40,40)	2	4	3		13	B. Allowable Limited Revenue: (Line 11 - Line 12)		2,424,083
Sept fte:	1,075	1,074	1,031			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte	1,077	1,078	1,034		14	· · · · · · · · · · · · · · · · · · ·	Not >line 13	2,424,083
			г			Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declining	Enrollment	Exemption =	L	185,335		. Gen Operations: Fnd 10 including Src 211 & Src 691	2,261,768	(Proposed Fund 10)
A FTE ! /!		• · · · · · · · · ·	Г	00		Non-Referendum Debt (inside limit) Fnd 38 Src 211	162,315	(to Budget Rpt)
Average FTE Loss (I	Line 2 - Line (	•	-	29		. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(A + D + C + D)+	(to Budget Rpt)
V /line F Mavimum (	000C 2007 Day	X 0.75	_ =	22		5. Total Revenue from Other Levies	(A+B+C+D):	1,008,190
X (Line 5, Maximum 2		•	<i>)</i> =  -	8,424.33	_	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,008,190	(to Budget Bot)
Non-Recurring I	∟vembnon Wi	iourit.	L	185,335		. Community Services (Fnd 80 Src 211) . Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt) (to Budget Rpt)
Line 17: State Aid fo	or Exempt Co	omnuters -	Г	6,325		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
		ine 16 / C) (to 8	L 8 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	<u>_</u>	3,432,273
Actual 2006 Property Va	-		2 2001111410/			7. Actual Src 691 (Vouchered Computer Aid)	6,325	(to Budget Rpt)
A. 2006 Exempt Comp			Required	784,000		3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,255,443	(to Budget Rpt)
<b>B.</b> 2006 TIF-Out Tax A			-	424,661,760	. •	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		3-17
C. 2006 TIF-Out Value				425,445,760	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	3,425,948
Computer aid replac				. ,		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00806747
Src 691 = Computer Va				ter Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,170,505	(to Budget Rpt)
Revised: May, 2007					W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

	DPI Reconciliation					
	e reconciliation to work properly, the					
	nave been filed with the Department.					
Numbers appearing in the	green boxes below are actual, district-submitted					
	2007 PI-401 data.					
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E 140 DI 401	2.255.442.00					
Fund 10, PI-401	2,255,443.00					
Fund 38, PI-401	162,315.00					
Fund 41, PI-401	0.00					
	2,417,758.00					
Cl 1 1 DT 401	0.00					
Chargeback, PI-401 Fund 39, PI-401	0.00					
Fund 80, PI-401 Fund 80, PI-401	1,008,190.00 0.00					
Fund 48/Other, PI-401	0.00					
r und 48/Other, 11-401	0.00					
Total, PI-401	3,425,948.00					
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Computer Aid	6,325.00 < don't change					
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	DPI Reconciliation						
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PI-401 must h	PI-401 must have been filed with the Department.						
	green boxes below are actual, district-submitted						
11 8	2007 PI-401 data.						
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Fund 10, PI-401	991,201.00						
Fund 38, PI-401	0.00						
Fund 41, PI-401	0.00						
1 4114 12,11 101	991,201.00						
	771,201.00						
Chargeback, PI-401	0.00						
Fund 39, PI-401	427,877.25						
Fund 80, PI-401	0.00						
Fund 48/Other, PI-401	0.00						
r unu 48/Otner, 11-401	0.00						
Total, PI-401	1,419,078.25						
10tal, 11-401	1,419,076.23						
Computer Aid	7,885.00 < don't change						
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District: KIEL AREA		B28 ▼		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
Updated o						<del></del> ,
<u> </u>		inal 05-06 Rev Lim Data.		0005 0000 David Davidous (Finale 40, 00, 44)	"	44.005.004
FINAL FINAL AS OF 5/2		culate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	11,635,834
Line 1: 2005-2006 Base Revenu		11,635,834		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,437
•	eed Line 9 of Final 05-06 Revenue			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,097.31
05-06 General Aid Certification (C	•	8,911,648	4.	2006-2007 Per Member Increase (A + B - C)	050.00	302.69
05-06 Computer Aid Received (S		10,873		A. Allowed Per Pupil Increase	<u>256.93</u>	
05-06 Fnd 10 Levy Cert (05-06 In 1 05-06 Fnd 38 Levy Cert (05-06 In 1		3,118,578		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	45.76	
05-06 Fnd 41 Levy Cert (05-06 In 1		0	_	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,400.00
05-06 Aid Penalty for Over Levy (05		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from loft)	<u> </u>
03-00 Ald Felially for Over Levy (0.	<u></u>	U		· · · · · · · · · · · · · · · · · · ·	(from left)	1,432
				2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	12,028,800
05-06 Levy for 05-06 Non-Recurring E			8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	126,853
05-06 Non-Recurring Ref to Exce	ed Limit -	300,000		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	-	105,265		. Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exen	nption -	0		Transfer of Service (if negative, include sign)	126,853	
				Transfer of Territory (if negative, include sign)	0	
September & Su	ımmer FTE Membership	Averages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	Resident Transfer Pupils @ 75%.		Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04-	4ss)+(05+.4ss) / 3 =	1,437				
20	03 2004	<u> 2005                                     </u>			<u>-</u>	
	26 45	<mark>54</mark>		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	  -	12,155,653
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	10 18	22		). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		333,600
Sept fte: 1,4		<mark>,394</mark>		. Non-Recurring Referenda, to Exceed 2006-07 Limit	300,000	
Total fte 1,4	70 1,425 1	,416		Declining Enrollment Exemptn for 06-07 (from left)	33,600	
				. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+		1,432		1.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- Ln 10)	12,489,253
20		2006	12	2. Oct 15 Cert of 2006-07 General Aid	- · · · ·	9,159,319
	45 54	<mark>48</mark> 19	4.	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	LEVY.	2 220 02
` ' ' '	18 22	, <mark>436</mark>	13	B. Allowable Limited Revenue: (Line 11 - Line 12)	L	3,329,934
Sept fte: 1,4 Total fte 1,4		,430 ,455	4.	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)  1. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	3,329,934
10tarite1,4	25  1,416  1	,400	14	Entries Required Below: Amnts Needed by Purpose and		3,329,934
Line 10B: Declining Enrolln	cont Examption -	33,600	۸	. Gen Operations: Fnd 10 including Src 211 & Src 691	3,329,934	(Proposed Fund 10)
Line 10B. Decining Linoin	ient Exemption =	33,000		. Non-Referendum Debt (inside limit) Fnd 38 Src 211	3,329,934	(to Budget Rpt)
Average FTE Loss (Line 2 - I	ine 6 if > 0)	5		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
Average i in 1000 (Eine 2 - i		= 4		5. Total Revenue from Other Levies	(A+B+C+D):	1,367,871
X (Line 5, Maximum 2006-2007		8,400.00		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,285,271	1,007,07
Non-Recurring Exemption		33,600		Community Services (Fnd 80 Src 211)	82,600	(to Budget Rpt)
		23,300		Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exem	pt Computers =	10,673		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	X (Line 16 / C) (to 8 decimals			S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,697,805
Actual 2006 Property Values (ma	•	· 		Actual Src 691 (Vouchered Computer Aid)	10,673	(to Budget Rpt)
A. 2006 Exempt Computer Prope	erty Valuation Requir	red 1,297,900	18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	3,319,261	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionm		569,957,476		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		
C. 2006 TIF-Out Value plus Exer		571,255,376	19	1. Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,687,132
	ion of proposed Fund 10 Levy			Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00822365
Src 691 = Computer Value X (Pr	oposed Levy / (TIF-Out Val + C	Computer Value))		. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,285,271	(to Budget Rpt)
Revised: May, 2007			W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

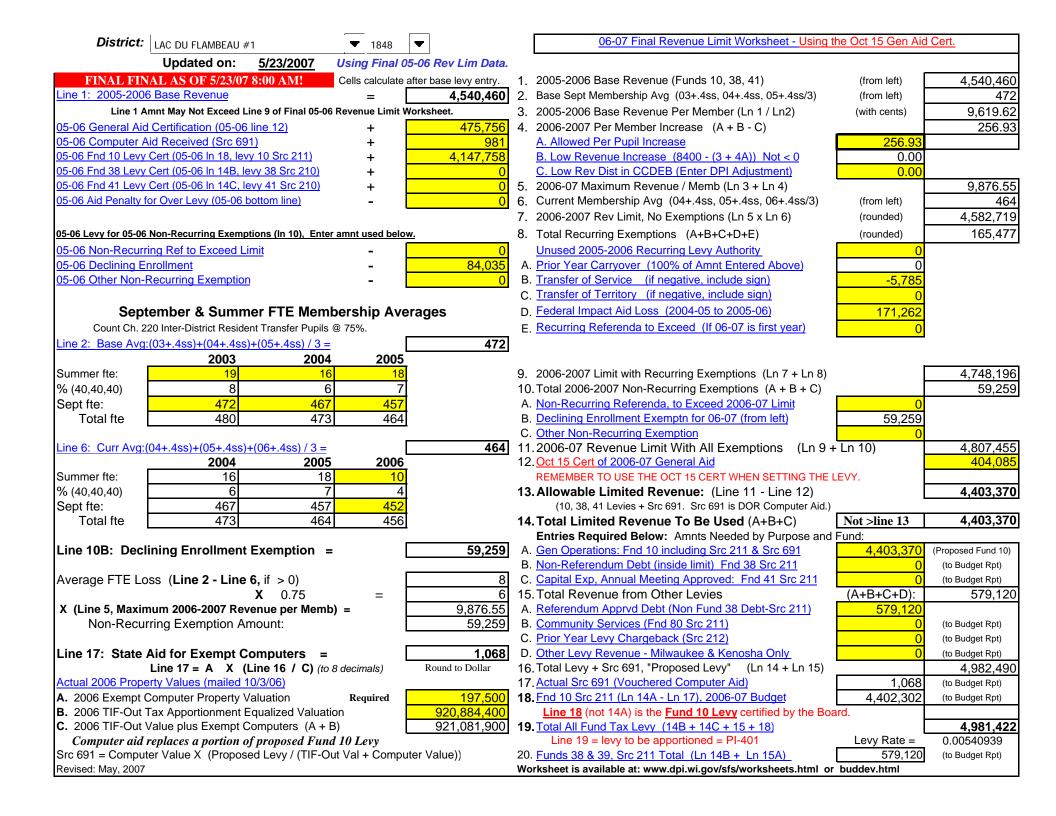
DPI Reconciliation							
	e reconciliation to work properly, the						
	nave been filed with the Department.						
Numbers appearing in the	green boxes below are actual, district-submitted						
	2007 PI-401 data.						
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E 140 DI 401	2 210 261 00						
Fund 10, PI-401	3,319,261.00						
Fund 38, PI-401	0.00						
Fund 41, PI-401	0.00						
	3,319,261.00						
Cl 1 1 DT 401	0.00						
Chargeback, PI-401 Fund 39, PI-401	0.00 1,285,271.00						
Fund 80, PI-401	82,600.00						
Fund 48/Other, PI-401	0.00						
r und 48/Other, 11-401	0.00						
Total, PI-401	4,687,132.00						
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Computer Aid	10,673.00 < don't change						
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District:	KIMBERLY AREA	▼ 2835	_		06-07 Final Revenue Limit Worksheet - Using	the Oct 15 Gen Aid	Cert.
2,00,100			Of Poulin Date				
DINIA E DINIA	•		06 Rev Lim Data.		000F 0000 Parry Parry (F. v. l. 40, 00, 44)	" . " [	04 000 404
Line 1: 2005-2006	AL AS OF 5/23/07 8:00 AM!		ter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	31,028,134
		=	31,028,134		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,662
	nnt May Not Exceed Line 9 of Final 0				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,473.00
	Certification (05-06 line 12) d Received (Src 691)	+	21,094,010	4.	2006-2007 Per Member Increase (A + B - C)	250.02	256.93
	Cert (05-06 In 18, levy 10 Src 211)	+ -	924,576 8,319,699		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93 0.00	
•	Cert (05-06 In 14B, levy 16 3IC 211)	+ <u>-</u> )) +	271.878		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 In 14C, levy 41 Src 210		417,971	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,729.93
	r Over Levy (05-06 bottom line)		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,805
oo oo man onany io	TOVOLEGY (GO GO DORGIN IIIIO)		U <sub>1</sub>		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	33,217,384
0E 06 Lavor for 0E 06 N	Ion-Recurring Exemptions (In 10), E	'ntor amut wood bolow			• • • • • • • • • • • • • • • • • • • •	` <i>f</i>	
		inter amnt used below.	0	ο.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	50,541
	ng Ref to Exceed Limit	-	0	٨	Unused 2005-2006 Recurring Levy Authority  Prior Year Carneyer (100% of Amet Entered Above)	8,467	
05-06 Declining End 05-06 Other Non-Ro			0		. <u>Prior Year Carryover (100% of Amnt Entered Above)</u> . Transfer of Service (if negative, include sign)	8,467	
UJ-UU OIHEI NUH-KI	ecurring Exemption				Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	42,074	
Canta	mbor 9 Summer FTF Ma	mborobin Aven	0000		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	ember & Summer FTE Me	•	ayes			0	
	0 Inter-District Resident Transfer Pup		0.000	E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(	03+.4ss)+(04+.4ss)+(05+.4ss) / 3		3,662				
Summer fte:	2003 20 74	004 2005		0	2006 2007 Limit with Boouring Evamptions (Ln. 7 Lln. 9)	ľ	22 267 026
% (40,40,40)		65 65 26 26			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8) 3. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	33,267,925
	3,489 3,6				. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Sept fte: Total fte	3,519 3,6				. Declining Enrollment Exemptn for 06-07 (from left)		
Totalite	3,319  3,0	3,700			Other Non-Recurring Exemption	0	
Line 6: Curr Ava:(0	4+.4ss)+(05+.4ss)+(06+.4ss) / 3	В =	3,805			+ Ln 10)	33,267,925
<u></u>		005 2006	0,000		2. Oct 15 Cert of 2006-07 General Aid	0,	22,347,729
Summer fte:		65 83			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	, ,
% (40,40,40)	26	26 33		13	S. Allowable Limited Revenue: (Line 11 - Line 12)		10,920,196
Sept fte:	3,655 3,7	<sup>7</sup> 60 3,914			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte	3,681 3,7	786 3,947		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	10,902,736
					Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declir	ning Enrollment Exemption	=			. Gen Operations: Fnd 10 including Src 211 & Src 691	10,168,496	(Proposed Fund 10)
		_	1		Non-Referendum Debt (inside limit) Fnd 38 Src 211	284,240	(to Budget Rpt)
Average FTE Los	s (Line 2 - Line 6, if > 0)				Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	450,000	(to Budget Rpt)
v //	X 0.75	= _			5. Total Revenue from Other Levies	(A+B+C+D):	4,127,263
	um 2006-2007 Revenue per Me	emb) =			Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	4,108,370	" D I (D)
Non-Recurr	ing Exemption Amount:	L			. Community Services (Fnd 80 Src 211) . Prior Year Levy Chargeback (Src 212)	17,682	(to Budget Rpt)
Line 17: State A	id for Exempt Computers		436,428		. Other Levy Revenue - Milwaukee & Kenosha Only	1,211	(to Budget Rpt) (to Budget Rpt)
	ine 17 = A X (Line 16 / C)		Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	15,029,999
	ty Values (mailed 10/3/06)	(10 0 decimals)	Tound to Donai		'. Actual Src 691 (Vouchered Computer Aid)	436,428	(to Budget Rpt)
	omputer Property Valuation	Required	45,497,400		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	9,732,068	(to Budget Rpt)
	ax Apportionment Equalized Value		1,521,372,303		Line 18 (not 14A) is the Fund 10 Levy certified by the Box		(90)
	alue plus Exempt Computers (A		1,566,869,703	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		14,593,571
	eplaces a portion of proposed F		, , , , , , , , , , , ,		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00959237
	r Value X (Proposed Levy / (TIF		er Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	4,392,610	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation						
	e reconciliation to work properly, the					
	nave been filed with the Department.					
Numbers appearing in the	green boxes below are actual, district-submitted					
	2007 PI-401 data.					
D	o not type in these fields.					
E 140 PV 404	0.722.0 (0.00					
Fund 10, PI-401	9,732,068.00					
Fund 38, PI-401	284,240.00					
Fund 41, PI-401	450,000.00					
	10,466,308.00					
Chargeback, PI-401	1,211.00					
Fund 39, PI-401	4,108,370.00					
Fund 80, PI-401	17,682.00					
Fund 48/Other, PI-401	0.00					
	0.00					
Total, PI-401	14,593,571.00					
G	40.5 400.00					
Computer Aid	436,428.00 < don't change Results					
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You have underlevied by:	17,460					
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All of your underlevy is elig	gible for carryover.					
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District: KOHLER		▼ 2842 ▼			06-07 Final Revenue Limit Worksheet - Using the	he Oct 15 Gen Aid	Cert.
Update	ed on: 5/23/2007	Using Final 05-06 Rev L	im Data.	ı			
FINAL FINAL AS O		Cells calculate after base le		1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,186,486
Line 1: 2005-2006 Base Rev		_			Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	447
		06 Revenue Limit Worksheet.			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,365.74
05-06 General Aid Certification					2006-2007 Per Member Increase (A + B - C)	(with conto)	256.93
05-06 Computer Aid Receive	<del></del>		255,423		A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (05-06			400,599		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06	•	+	46,146		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06		+			2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,622.6
05-06 Aid Penalty for Over Lev	y (05-06 bottom line)	_			Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	468
•					2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,503,410
05-06 Levy for 05-06 Non-Recurr	ing Exemptions (In 10) En	er amnt used below			Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurring Ref to I		ci dillit daca below.	0		Unused 2005-2006 Recurring Levy Authority	(Tourided)	
05-06 Non-Recurring Ker to t	-AUGGU LIIIII		0		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring E	vemotion		0		Transfer of Service (if negative, include sign)	0	
OO OO OTHER INDIFINEDUITHING E	.ACHIPUOLI	-	U		Transfer of Service (if negative, include sign)  Transfer of Territory (if negative, include sign)	0	
Cantombor 9	Summer ETE Men	nharahin Avaragas			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
		nbership Averages			Recurring Referenda to Exceed (If 06-07 is first year)	0	
	rict Resident Transfer Pupil		4.4=1	E.	Recurring Reference to Exceed (if 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+		_	447				
Cummon that	2003 200			0	2006 2007 Limit with Decuming Examplians (L. 7. L. 8)	Ė	4 502 444
Summer fte:	0	0 0			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	4,503,410
% (40,40,40)					Total 2006-2007 Non-Recurring Exemptions (A + B + C) Non-Recurring Referenda, to Exceed 2006-07 Limit	0	(
Sept fte:	439 43 439 43				Declining Enrollment Exemptn for 06-07 (from left)	<u> </u>	
Total fle	439 43	400			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(	05+ 499)+(06+ 499) / 3 -		468		2006-07 Revenue Limit With All Exemptions (Ln 9 +	In 10)	4,503,410
<u>Ellic 6. Gull 7(vg.(041.433)1)</u>	2004 200	- · · · · · · · · · · · · · · · · · · ·			Oct 15 Cert of 2006-07 General Aid	Lii 10)	411,374
Summer fte:		0 0			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	_EVY.	111,01
% (40,40,40)		0 0			Allowable Limited Revenue: (Line 11 - Line 12)		4,092,030
Sept fte:	436 46	6 503			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	.,00_,00
Total fte	436 46			14.	Total Limited Revenue To Be Used (A+B+C)	Not >line 13	4,092,036
	•				Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declining Enr	ollment Exemption	=			Gen Operations: Fnd 10 including Src 211 & Src 691	4,029,051	(Proposed Fund 10)
_					Non-Referendum Debt (inside limit) Fnd 38 Src 211	62,985	(to Budget Rpt)
Average FTE Loss (Line	<b>2 - Line 6,</b> if > 0)			C.	Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	<b>X</b> 0.75	=		_	Total Revenue from Other Levies	(A+B+C+D):	751,26°
X (Line 5, Maximum 2006-	2007 Revenue per Men	nb) =		A.	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	582,425	
Non-Recurring Exen	nption Amount:				Community Services (Fnd 80 Src 211)	166,161	(to Budget Rpt)
_	_	_			Prior Year Levy Chargeback (Src 212)	2,675	(to Budget Rpt)
Line 17: State Aid for Ex			259,199		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	A X (Line 16 / C) (t	o 8 decimals) Round to			Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0=0.465	4,843,297
Actual 2006 Property Values			-		Actual Src 691 (Vouchered Computer Aid)	259,199	(to Budget Rpt)
A. 2006 Exempt Computer F				18.	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	3,769,852	(to Budget Rpt)
B. 2006 TIF-Out Tax Apport			821,074	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	ara.	4 504 607
C. 2006 TIF-Out Value plus			234,374	19.	Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401	Low Poto -	4,584,098
Computer aid replaces a Src 691 = Computer Value X				20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 645,410	0.00945524 (to Budget Rpt)
Revised: May, 2007	(FTOPOSEU LEVY / (TIF-	out vai + Computer value))			rksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to buuget Kpt)
iseviseu. iviay, 2001				4401	named is available at. www.upi.wi.gov/SiS/workSileetS.html Of	Duuuev.IIIIII	

	DPI Reconciliation							
In order for th	e reconciliation to work properly, the							
PI-401 must l	PI-401 must have been filed with the Department.							
	green boxes below are actual, district-submitted							
	2007 PI-401 data.							
n	o not type in these fields.							
D	o not type in these netus.							
Fund 10, PI-401	3,769,852.00							
Fund 38, PI-401	62,985.00							
Fund 41, PI-401	0.00							
1 und 41, 11 401	3,832,837.00							
	3,632,637.00							
Chanakask DI 401	2 (75 00							
Chargeback, PI-401	2,675.00							
Fund 39, PI-401	582,425.00							
Fund 80, PI-401	166,161.00							
Fund 48/Other, PI-401	0.00							
T 4 1 DI 401	4 704 000 00							
Total, PI-401	4,584,098.00							
Computer Aid	259,199.00 < don't change							
Computer Alu	Results							
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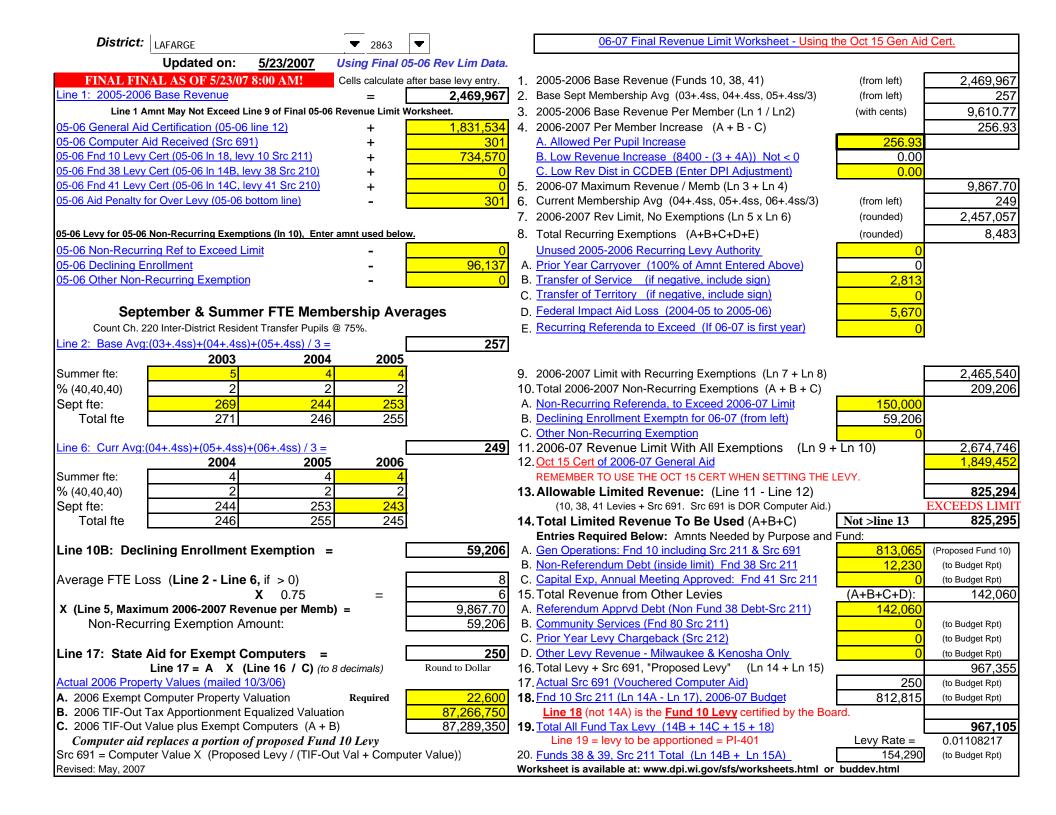
	DPI Reconciliation							
In order for th	In order for the reconciliation to work properly, the							
PI-401 must h	nave been filed with the Department.							
	green boxes below are actual, district-submitted							
r tumbers appearing in the	2007 PI-401 data.							
D								
υ	o not type in these fields.							
Fund 10, PI-401	4,402,302.00							
Fund 38, PI-401	0.00							
*								
Fund 41, PI-401	0.00							
	4,402,302.00							
Chargeback, PI-401	0.00							
Fund 39, PI-401	579,120.00							
Fund 80, PI-401	0.00							
Fund 48/Other, PI-401	0.00							
Total, PI-401	4,981,422.00							
Computer Aid	1,068.00 < don't change Results							
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District:	ACROSSE	▼ 2849	_		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
			Of Day Lim Date				
DINIAE DINIA	Updated on: <u>5/23/2007</u>		-06 Rev Lim Data.		0005 0000 David David (Fig. 1, 40, 00, 44)	,, ,,,,, <u>[</u>	00 004 70
	L AS OF 5/23/07 8:00 AM!		ter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	69,331,767
Line 1: 2005-2006 E		=	69,331,767		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	7,204
	nt May Not Exceed Line 9 of Final 0				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,624.07
	ertification (05-06 line 12)	+ _	37,414,463	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid	Received (Src 691) ert (05-06 In 18, levy 10 Src 211)	+ -	741,945		A. Allowed Per Pupil Increase	256.93	
•	ert (05-06 in 18, levy 10 Sic 211) ert (05-06 in 14B, levy 38 Src 21(		34,097,449		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	ert (05-06 in 14C, levy 36 Sic 210 ert (05-06 in 14C, levy 41 Sic 210		1,400,000	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,881.00
	Over Levy (05-06 bottom line)	<u> </u>	1,400,000		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	7,098
00 00 Ald I Chally lot	Over Levy (65 66 Bottom line)	<u> </u>	U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	70,135,338
05 00 L ( 05 00 N						` ´ F	
	on-Recurring Exemptions (In 10), E	nter amnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	918,043
	Ref to Exceed Limit		3,525,000		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enro		- <u>L</u>	797,090		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Re	curring Exemption		0		Transfer of Service (if negative, include sign)	918,043	
0					Transfer of Territory (if negative, include sign)	0	
•	mber & Summer FTE Me	•	ages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	Inter-District Resident Transfer Pu	·		E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(0	3+.4ss)+(04+.4ss)+(05+.4ss) /		7,204				
o "		004 2005		_	0000 00071: '' '' ''	F	74.050.00
Summer fte:		146 140			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	71,053,381
% (40,40,40)	65	58 56			Total 2006-2007 Non-Recurring Exemptions (A + B + C)	2.505.000	4,315,480
Sept fte:		7,083       7,139			. Non-Recurring Referenda, to Exceed 2006-07 Limit . Declining Enrollment Exemptn for 06-07 (from left)	3,525,000	
Total ite	7,317 7,	156 7,139			Other Non-Recurring Exemption	790,480	
Line 6: Curr Ava:(04	l+.4ss)+(05+.4ss)+(06+.4ss) / 3	з_ Г	7,098		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	I n 10)	75,368,861
Line o. Odn 7tvg.(o-		005 2006	7,030		. Oct 15 Cert of 2006-07 General Aid	Lii 10)	38,761,57
Summer fte:		140 145		-	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	_EVY.	33,131,31
% (40,40,40)	58	56 58		13	. Allowable Limited Revenue: (Line 11 - Line 12)	<u> </u>	36,607,290
Sept fte:	7,098 7,0	083 6,941			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	-	•
Total fte		139 6,999		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	36,607,290
					Entries Required Below: Amnts Needed by Purpose and	Fund:	
Line 10B: Declin	ing Enrollment Exemption	) =	790,480		Gen Operations: Fnd 10 including Src 211 & Src 691	35,207,290	(Proposed Fund 10)
		_			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss	s (Line 2 - Line 6, if $> 0$ )		106		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	1,400,000	(to Budget Rpt)
	<b>X</b> 0.75	=	80		. Total Revenue from Other Levies	(A+B+C+D):	638,828
•	m 2006-2007 Revenue per Me	emb) =	9,881.00		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	0	
Non-Recurrir	ng Exemption Amount:		790,480		Community Services (Fnd 80 Src 211)	614,035	(to Budget Rpt)
Line 17, Ctate A!	d for Evennt Committee		600 EE0		. Prior Year Levy Chargeback (Src 212) . Other Levy Revenue - Milwaukee & Kenosha Only	24,793	(to Budget Rpt)
	d for Exempt Computers ine 17 = A X (Line 16 / C)		<b>689,559</b> Round to Dollar		. <u>Other Levy Revenue - Milwaukee &amp; Kenosna Only</u> 5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	(to Budget Rpt) 37,246,118
	/ Values (mailed 10/3/06)	(to o uecimais)	Round to Donai		Actual Src 691 (Vouchered Computer Aid)	689,559	(to Budget Rpt)
	mputer Property Valuation	Required	68,144,400		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	34,517,731	(to Budget Rpt)
	x Apportionment Equalized Val		3,612,633,614	10	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		(to Daaget rept)
	lue plus Exempt Computers (A		3,680,778,014	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		36,556,559
	places a portion of proposed F		-,,,	. •	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.01011909
	Value X (Proposed Levy / (TII		er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	0	(to Budget Rpt)
Revised: May, 2007		•	**		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	hardeless bissel	-

DPI Reconciliation In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.			
		Numbers appearing in the green boxes below are actual, district-submitted	
		2007 PI-401 data.	
Do not type in these fields.			
	24.747.724.03		
Fund 10, PI-401	34,517,731.00		
Fund 38, PI-401	0.00		
Fund 41, PI-401	1,400,000.00		
	35,917,731.00		
CI 1 1 DY 404	24.702.00		
Chargeback, PI-401	24,793.00		
Fund 39, PI-401	0.00		
Fund 80, PI-401 Fund 48/Other, PI-401	614,035.00		
rund 48/Other, F1-401	0.00		
Total, PI-401	36,556,559.00		
1000,11 101	30,330,337.00		
Computer Aid	689,559.00 < don't change		
Results			
0	0		
0 You have levied to your maximum.			
You have levied to your maximum.			
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	0		
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District:	LADYSMITH-HAWKINS	▼ 2856 ▼			06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
	Updated on: 5/23/2007	Using Final 05-0	G Poy Lim Data				
EINAL EINA	AL AS OF 5/23/07 8:00 AM!	Cells calculate after		1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	9,257,470
Line 1: 2005-2006		= Cells calculate after	9,257,470	1. 2	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	9,257,470
	nnt May Not Exceed Line 9 of Final 05-	<u> </u>			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,436.77
	Certification (05-06 line 12)		7,079,052		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.9
	d Received (Src 691)	+ -	15,468	4.	A. Allowed Per Pupil Increase	256.93	250.90
	Cert (05-06 In 18, levy 10 Src 211)	+	2,434,307		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
•	Cert (05-06 In 14B, levy 38 Src 210)	+	20.467		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 In 14C, levy 41 Src 210)	+	0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,693.7
	r Over Levy (05-06 bottom line)	<u> </u>	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	959
	<del></del>	<u></u>			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	9,296,258
05-06 Levy for 05-06 N	Ion-Recurring Exemptions (In 10), Ent	ter amnt used helow			Total Recurring Exemptions (A+B+C+D+E)	(rounded)	2,92
	ng Ref to Exceed Limit	ter annit useu below.	0	0.	Unused 2005-2006 Recurring Levy Authority	(Tourided)	2,321
05-06 Non-Recurring En	•	<u> </u>	291,824	۸	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Declining En		<u> </u>	291,024		Transfer of Service (if negative, include sign)	2,927	
OS OU OUIGI NUIT-N	Courning Exemption	-	U		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	2,927	
Conto	ember & Summer FTE Men	nharchin Avere	200	_	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•		•	yes		Recurring Referenda to Exceed (If 06-07 is first year)	0	
	0 Inter-District Resident Transfer Pupil		004	E.	Recurring Reference to Exceed (II 06-07 is first year)	U	
Line 2: Base Avg:(	03+.4ss)+(04+.4ss)+(05+.4ss) / 3	<del></del> -	981				
Summer fte:	2003 200 34 2	29 2005 29 36		٥	2006 2007 Limit with Pocurring Examplians (Ln.7 Lln.9)	r	9,299,18
% (40,40,40)		29 36			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)  Total 2006-2007 Non-Recurring Exemptions (A + B + C)	}	164,793
Sept fte:	1,005 97				Non-Recurring Referenda, to Exceed 2006-07 Limit	0	104,73
Total fte	1,019 98				Declining Enrollment Exemptn for 06-07 (from left)	164,793	
Totalite	1,019  90	341			Other Non-Recurring Exemption	104,795	
Line 6: Curr Ava:(0	4+.4ss)+(05+.4ss)+(06+.4ss) / 3 =		959			- Ln 10)	9,463,978
	2004 200				Oct 15 Cert of 2006-07 General Aid	0,	7,305,118
Summer fte:		36 29			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	_EVY.	, ,
% (40,40,40)		4 12		13	. Allowable Limited Revenue: (Line 11 - Line 12)	Ī	2,158,860
Sept fte:	971 92	27 <u>941</u>			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	
Total fte	983 94	953		14	.Total Limited Revenue To Be Used (A+B+C)	Not >line 13	2,158,860
_					Entries Required Below: Amnts Needed by Purpose and	Fund:	
Line 10B: Declir	ning Enrollment Exemption	=	164,793		Gen Operations: Fnd 10 including Src 211 & Src 691	2,057,860	(Proposed Fund 10)
					Non-Referendum Debt (inside limit) Fnd 38 Src 211	101,000	(to Budget Rpt)
Average FTE Los	s ( <b>Line 2 - Line 6,</b> if > 0)		22		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	<b>X</b> 0.75	=	17		. Total Revenue from Other Levies	(A+B+C+D):	1,011,949
•	um 2006-2007 Revenue per Mem	nb) =	9,693.70		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	926,675	
Non-Recurr	ing Exemption Amount:		164,793		Community Services (Fnd 80 Src 211)	85,253	(to Budget Rpt)
Line 47. Ct-t- 4	id for Evenut Committee	_	40 400		Prior Year Levy Chargeback (Src 212)	21	(to Budget Rpt)
	id for Exempt Computers =		12,486 Round to Dollar		Other Levy Revenue - Milwaukee & Kenosha Only Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	(to Budget Rpt)
	<b>_ine 17 = A X (Line 16 / C)</b> ( <i>t</i> ty Values (mailed 10/3/06)	o decimals)	Kouna to Donar		Actual Src 691 (Vouchered Computer Aid)	12,486	3,170,809
	omputer Property Valuation	Required	1,221,500		. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,045,374	(to Budget Rpt) (to Budget Rpt)
	omputer Property Valuation ax Apportionment Equalized Valua		308,969,789	10	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		(to budget Kpt)
	alue plus Exempt Computers (A +		310,191,289	10	Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,158,323
	eplaces a portion of proposed Fu		310,101,200	13	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.01022211
	r Value X (Proposed Levy / (TIF-		\/aluo\)	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,027,675	(to Budget Rpt)
Src 691 = Compute	i value A (Proposeu Levy/IIIF-I	Out vai + Combuter	value	20	. Fullus 30 & 39. 316 Z	1,027.0731	(to Daaqot Reti

DPI Reconciliation					
	e reconciliation to work properly, the				
	nave been filed with the Department.				
Numbers appearing in the	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
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Fund 10, PI-401	2,045,374.00				
Fund 38, PI-401	101,000.00				
Fund 41, PI-401	0.00				
	2,146,374.00				
Chargeback, PI-401	21.00				
Fund 39, PI-401	926,675.00				
Fund 80, PI-401	85,253.00				
Fund 48/Other, PI-401	0.00				
T-4-1 DI 401	2 159 222 00				
Total, PI-401	3,158,323.00				
Computer Aid	12,486.00 < don't change				
	Results				
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DPI Reconciliation									
In order for the reconciliation to work properly, the									
PI-401 must have been filed with the Department.									
Numbers appearing in the	green boxes below are actual, district-submitted								
	2007 PI-401 data.								
Do not type in these fields.									
D	o not type in these neros.								
Fund 10, PI-401	812,815.00								
Fund 38, PI-401	12,230.00								
Fund 41, PI-401	0.00								
1 414 12, 11 101	825,045.00								
	025,045.00								
Chargeback, PI-401	0.00								
Fund 39, PI-401	142,060.00								
Fund 80, PI-401	0.00								
Fund 48/Other, PI-401	0.00								
r und 40/Other, 11-401	0.00								
Total, PI-401	967,105.00								
1044, 11-401	707,103.00								
Computer Aid	250.00 < don't change								
	Results								
You have overlevied by:	1								
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U									

District: LAKE COUNTRY	▼ 3862 ▼		06-07 Final Revenue Limit Worksheet - Using th	ne Oct 15 Gen Aid	Cert.
2.11.2 000111111	Using Final 05-06 Rev Lim Data.				
Updated on: <u>5/23/2007</u> FINAL FINAL AS OF 5/23/07 8:00 AM!	_	4	2005 2006 Page Payanus (Funda 10, 29, 41)	(from loft) [	E 44E E00
Line 1: 2005-2006 Base Revenue	Cells calculate after base levy entry.	၂.	2005-2006 Base Revenue (Funds 10, 38, 41) Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left) (from left)	5,115,530
Line 1 Amnt May Not Exceed Line 9 of Final 05-0	= 5,115,530		2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	` ′ ′	503
05-06 General Aid Certification (05-06 line 12)	050.044	1	,	(with cents)	10,170.04
05-06 General Aid Certification (05-06 line 12) 05-06 Computer Aid Received (Src 691)	+ <u>253,644</u> + <u>54,274</u>	4.	2006-2007 Per Member Increase (A + B - C) A. Allowed Per Pupil Increase	256.93	256.93
05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211)	+ 4,848,292		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	10,426.97
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	484
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,046,653
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Ent	er amnt used below.		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(10,000
05-06 Non-Recurring Ref to Exceed Limit	- 0	J .	Unused 2005-2006 Recurring Levy Authority	(reariada)	
05-06 Declining Enrollment	- 40,680	Δ	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		Transfer of Service (if negative, include sign)	0	
	U		Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Men	nbership Averages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupil	. •		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3		_		U	
2003 200					
Summer fte: 2	1 6	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ī	5,046,653
	0 2		). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	Ī	145,978
Sept fte: 520 50			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	- , -
Total fte 521 50		В	Declining Enrollment Exemptn for 06-07 (from left)	145,978	
	<del></del>	С	. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =			.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	5,192,631
2004 200		12	2. Oct 15 Cert of 2006-07 General Aid		215,434
	6 4		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	
` ' ' '	2 2	13	B. Allowable Limited Revenue: (Line 11 - Line 12)	L	4,977,197
Sept fte: 509 47			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	N 4 . P . 12	4 077 40
Total fte 509 47	9 463	14	` ,	Not >line 13	4,977,197
Line 10B: Declining Enrollment Exemption	= 145,978	۸	Entries Required Below: Amnts Needed by Purpose and F. Gen Operations: Fnd 10 including Src 211 & Src 691	4,977,197	(Proposed Fund 10)
Line 10B. Decining Enrollment Exemption	= 145,576		. Non-Referendum Debt (inside limit) Fnd 38 Src 211	4,911,191	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	19		. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
<b>X</b> 0.75	= 14		5. Total Revenue from Other Levies	(A+B+C+D):	1,043,633
X (Line 5, Maximum 2006-2007 Revenue per Mem		_	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,029,099	.,0.0,000
Non-Recurring Exemption Amount:	145,978		Community Services (Fnd 80 Src 211)	14,534	(to Budget Rpt)
			Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =			. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to	o 8 decimals) Round to Dollar		Control Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		6,020,830
Actual 2006 Property Values (mailed 10/3/06)			'. Actual Src 691 (Vouchered Computer Aid)	42,697	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 6,518,700	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	4,934,500	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valua			Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	rd.	<b>=</b>
C. 2006 TIF-Out Value plus Exempt Computers (A +		19	J. Total All Fund Tax Levy (14B + 14C + 15 + 18)	LoverDete	5,978,133
Computer aid replaces a portion of proposed Fun		20	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00655000
Src 691 = Computer Value X (Proposed Levy / (TIF-C Revised: May, 2007	out vai + Computer value))		. <u>Funds 38 &amp; 39, Src 211 Total (Ln 14B + Ln 15A)</u> orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	1,029,099	(to Budget Rpt)
Nevised. May, 2001		44(	or notices to available at. www.upi.wi.gov/515/work511eet5.fitfill Of	Duducy.IIIIII	

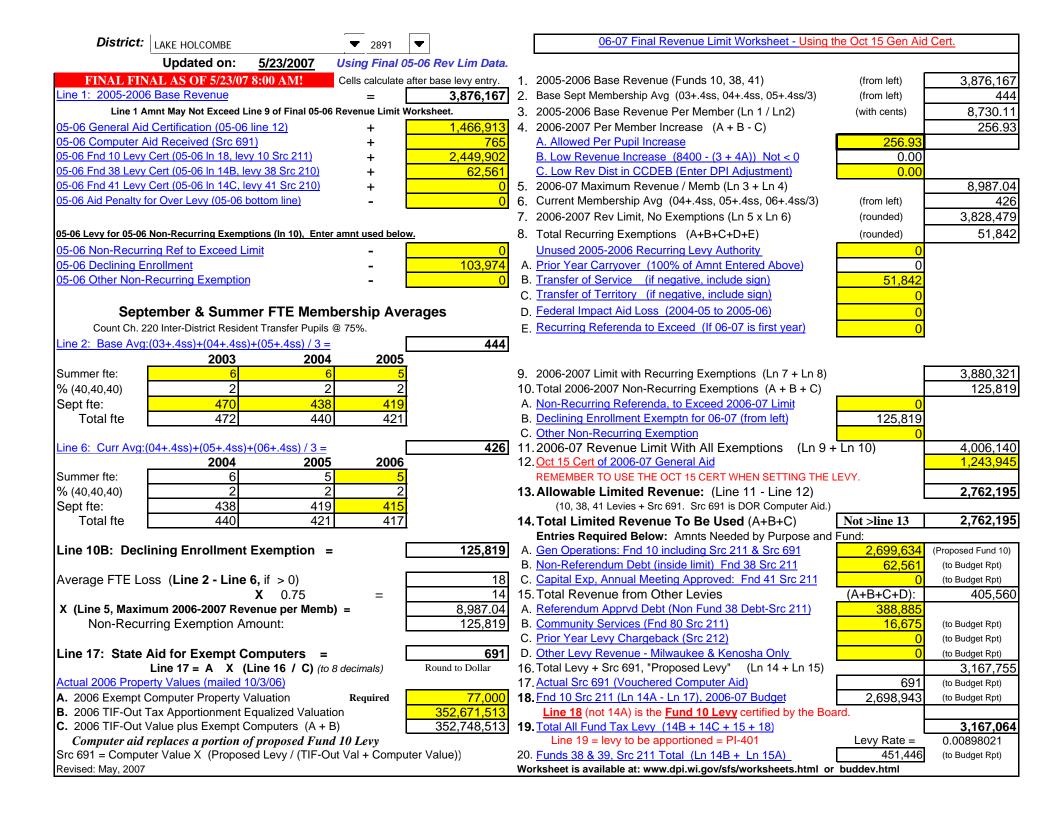
In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  Numbers appearing in the green boxes below are actual, district-sub 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401 4,934,500.00	omitted								
Numbers appearing in the green boxes below are actual, district-sub 2007 PI-401 data.  Do not type in these fields.	omitted								
Numbers appearing in the green boxes below are actual, district-sub 2007 PI-401 data.  Do not type in these fields.	omitted								
2007 PI-401 data.  Do not type in these fields.	7111000								
Do not type in these fields.									
Fund 10, PI-401 4.934,500.00									
Fullu 10, F1-401 4,934,300.001									
Fund 38, PI-401 0.00									
Fund 41, PI-401 0.00									
4,934,500.00									
Chargeback, PI-401 0.00									
Fund 39, PI-401 1,029,099.00									
Fund 80, PI-401 14,534.00									
Fund 48/Other, PI-401 0.00									
<b>Total, PI-401</b> 5,978,133.00									
Computer Aid 42,697.00 < don't char	nge								
Results									
0									
0									
You have levied to your maximum.									
0									
0									
0									
0									

District: LAKE GENEVA J1	2885 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen	Aid Cert.	
<u> </u>	Final 05-06 Rev Lim Data.				
	alculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	15.00	03,899
Line 1: 2005-2006 Base Revenue	15.000.000		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)		1,850
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)		110.22
05-06 General Aid Certification (05-06 line 12)	7 400 570		2006-2007 Per Member Increase (A + B - C)		261.10
05-06 Computer Aid Received (Src 691)	<u> </u>	٦.	A. Allowed Per Pupil Increase (XYB 8)		_01.10
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)			B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 32.		
05-06 Fnd 38 Levy Cert (05-06 ln 14B, levy 38 Src 210)			C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 28.		
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)		5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		371.32
05-06 Aid Penalty for Over Levy (05-06 bottom line)	8,071	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)		1,908
	<u>,                                      </u>	7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	15,97	72,479
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt us	ed below.		Total Recurring Exemptions (A+B+C+D+E) (rounded)		42,060
05-06 Non-Recurring Ref to Exceed Limit	. 0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	. 0	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	. 0		. Transfer of Service (if negative, include sign) 42,0	<del>5</del> 0	
			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Membershi	p Averages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.	princiagos		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	1,850	_		<u> </u>	
2003 2004	2005				
Summer fte: 16 16	16	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	16.01	14,539
% (40,40,40) 6 6	6		Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
	<mark>1,949</mark>		Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
	1,955	В	Declining Enrollment Exemptn for 06-07 (from left)		
<u> </u>			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	1,908	11	. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	16,01	14,539
2004 2005	2006	12	2. Oct 15 Cert of 2006-07 General Aid	8,32	26,423
Summer fte: 16 16	14		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
% (40,40,40) 6 6	6	13	B. Allowable Limited Revenue: (Line 11 - Line 12)	7,68	38,11 <u>(</u>
	<mark>1,935</mark>		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte 1,828 1,955	1,941	14	A. Total Limited Revenue To Be Used (A+B+C) Not >line 13	7,68	88,116
			Entries Required Below: Amnts Needed by Purpose and Fund:		
Line 10B: Declining Enrollment Exemption =			. <u>Gen Operations: Fnd 10 including Src 211 &amp; Src 691</u> 7,630,1		,
Assertance ETE Lang. (Line O. Line O. Y. O.)			. Non-Referendum Debt (inside limit) Fnd 38 Src 211 58,0		
Average FTE Loss (Line 2 - Line 6, if > 0)			. <u>Capital Exp. Annual Meeting Approved: Fnd 41 Src 211</u> j. Total Revenue from Other Levies (A+B+C+D	(to Budget	
X 0.75 X (Line 5, Maximum 2006-2007 Revenue per Memb) =	=	_			92,16
Non-Recurring Exemption Amount:		_	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)  . Community Services (Fnd 80 Src 211)  310,7		t Rnt\
Hon Necumny Exemption Amount.			Prior Year Levy Chargeback (Src 212)  5,3		
Line 17: State Aid for Exempt Computers =	20,280		Other Levy Revenue - Milwaukee & Kenosha Only	0 (to Budget	
Line 17 = A X (Line 16 / C) (to 8 decimal			5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		30,277
Actual 2006 Property Values (mailed 10/3/06)	-/		'. Actual Src 691 (Vouchered Computer Aid) 20,2		
A. 2006 Exempt Computer Property Valuation Requ	ired 4,418,400		5. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 7,609,8		
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	2,126,425,090		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	2,130,843,490	19	<u>Total All Fund Tax Levy</u> (14B + 14C + 15 + 18)	9,75	59,997
Computer aid replaces a portion of proposed Fund 10 Lev	ry		Line 19 = levy to be apportioned = PI-401 Levy Rate	= 0.00458	
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val +	Computer Value))		. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 1,834,0	10 (to Budget	t Rpt)
Revised: May, 2007		Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html		

DPI Reconciliation									
In order for th	e reconciliation to work properly, the								
PI-401 must have been filed with the Department.									
	green boxes below are actual, district-submitted								
r turns or a uppouring in the	2007 PI-401 data.								
n	Do not type in these fields.								
D	o not type in these neids.								
Fund 10, PI-401	7,609,836.00								
Fund 38, PI-401	58,000.00								
Fund 41, PI-401	0.00								
r unu 41, 11-401									
	7,667,836.00								
C)	7.070.00								
Chargeback, PI-401	5,373.00								
Fund 39, PI-401	1,776,010.00								
Fund 80, PI-401	310,778.00								
Fund 48/Other, PI-401	0.00								
T 4 1 DI 401	0.750.007.00								
Total, PI-401	9,759,997.00								
Computer Aid	20,280.00 < don't change								
Computer Aid	Results								
0	0								
Ŏ	0								
You have levied to your ma									
0									
0									
	0								
0									

District:	LAKE GENEVA-GENOA	A UHS	▼ 2884	<b>▼</b>		06-07 Final Revenue Limit Worksheet - Using th	e Oct 15 Gen Aid	Cert.
Ĺ	Updated on:		Using Final 05-	 -06 Rev Lim Data.				
FINAL FIN	AL AS OF 5/23/07			ter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	13,831,295
Line 1: 2005-2006		0.00 /11/1.	=	13,831,295		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,315
	nnt May Not Exceed Li	ne 9 of Final 05-06	<u> </u>			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,518.10
	Certification (05-06		+	2,857,307		2006-2007 Per Member Increase (A + B - C)	(with dollar)	256.93
	id Received (Src 691		+ =	27,739	٠.	A. Allowed Per Pupil Increase	256.93	200.00
	Cert (05-06 ln 18, lev)		+ -	10,946,249		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy (	Cert (05-06 In 14B, lev	vy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy (	Cert (05-06 In 14C, le	vy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,775.0
05-06 Aid Penalty fo	or Over Levy (05-06 b	ottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,342
					7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	14,460,090
05-06 Levy for 05-06 I	Non-Recurring Exempt	tions (In 10), Enter	amnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	10,52
05-06 Non-Recurri	ng Ref to Exceed Lir	mit	- [	0		Unused 2005-2006 Recurring Levy Authority	10,527	·
05-06 Declining En	•		_	0	Α	Prior Year Carryover (100% of Amnt Entered Above)	10,527	
	Recurring Exemption		-	0		. Transfer of Service (if negative, include sign)	0	
					С	. Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summ	er FTE Memb	ership Aver	ages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	20 Inter-District Resider		•		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(	(03+.4ss)+(04+.4ss)	+(05+.4ss) / 3 =		1,315			-	
	2003	2004	2005	,				
Summer fte:	27	29	34		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		14,470,617
% (40,40,40)	11	12	14			. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	1,260	1,274	1,373			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	1,271	1,286	1,387			. Declining Enrollment Exemptn for 06-07 (from left)		
			_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0	04+.4ss)+(05+.4ss)+		L	1,342		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	14,470,617
о Г	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid	-> 0.4	3,866,773
Summer fte:	29 12	34 14	25 10		40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	=VY.	40.000.04
% (40,40,40) Sept fte:	1,274	1,373	1,343		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	10,603,844
Total fte	1,274	1,373	1,343		1/	· · · · · · · · · · · · · · · · · · ·	Not >line 13	10,603,844
Total Ite	1,200	1,307	1,555		14	Entries Required Below: Amnts Needed by Purpose and F		10,003,04-
Line 10B: Decli	ning Enrollment	Exemption =			Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	10,603,844	(Proposed Fund 10)
	9		<u> </u>			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line (	<b>6,</b> if > 0)				. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
J	•	<b>X</b> 0.75	=			. Total Revenue from Other Levies	(A+B+C+D):	2,481,87
X (Line 5, Maxim	um 2006-2007 Revo	enue per Memb	) =		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,215,722	·
Non-Recuri	ring Exemption Am	nount:				. Community Services (Fnd 80 Src 211)	252,879	(to Budget Rpt)
						. Prior Year Levy Chargeback (Src 212)	13,270	(to Budget Rpt)
	Aid for Exempt Co			19,542		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line $17 = A \times (L$		3 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		13,085,715
	rty Values (mailed 10		<del>-</del>	101550		Actual Src 691 (Vouchered Computer Aid)	19,542	(to Budget Rpt)
	Computer Property Va		Required	4,915,700	18	S. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	10,584,302	(to Budget Rpt)
					40		ā.	42.000.470
				3,291,729,909	18		Levy Rate -	13,066,173 0.00397533
				er Value))	20			(to Budget Rpt)
Revised: May, 2007	or variation (i ropuse	24 LOVY / (111 -OU	it var i Oompute	n valuejj				(to budget typt)
C. 2006 TIF-Out V  Computer aid r  Src 691 = Compute	Tax Apportionment E Value plus Exempt Coreplaces a portion of the Value X (Propose	omputers (A + B f proposed Fund	() [ ] 10 Levy	3,286,814,209 3,291,729,909 er Value))	20	Line 18 (not 14A) is the Fund 10 Levy certified by the Boar  1. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401  1. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)  1. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)  2. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)  3. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 2,215,722	0.0039

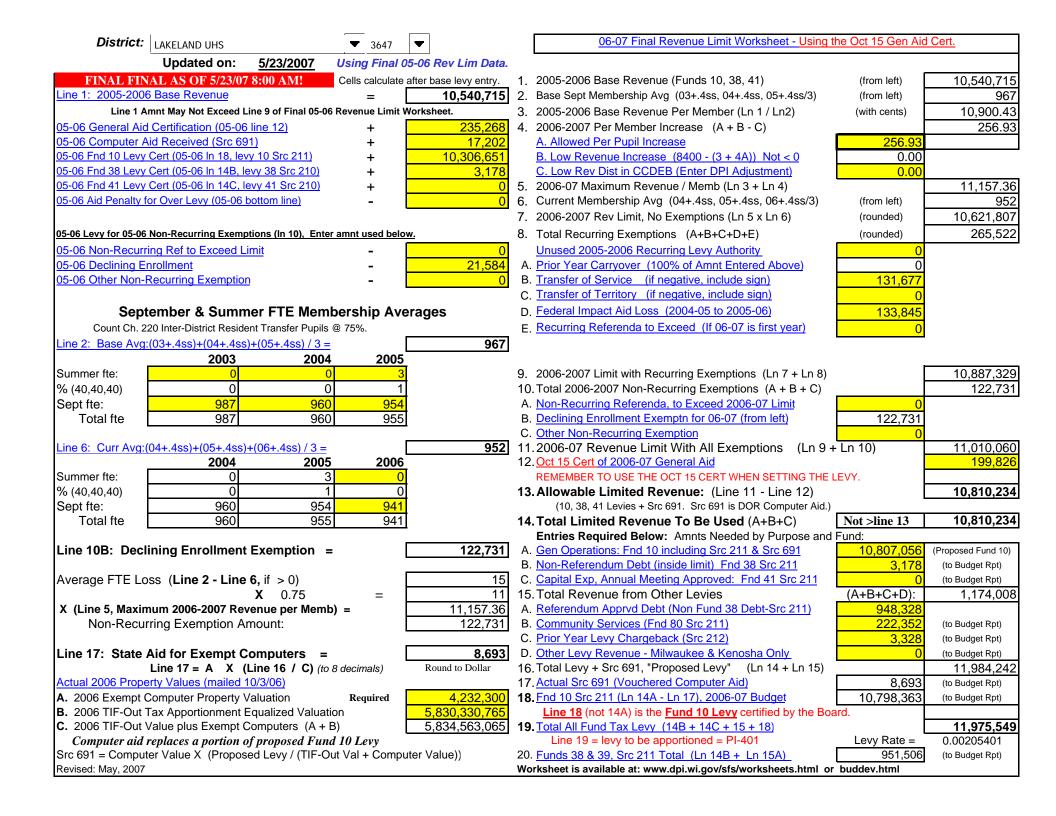
DPI Reconciliation									
In order for th	e reconciliation to work properly, the								
PI-401 must have been filed with the Department.									
	Numbers appearing in the green boxes below are actual, district-submitted								
2007 PI-401 data.									
D	o not type in these fields.								
Fund 10, PI-401	10,584,302.00								
Fund 38, PI-401	0.00								
Fund 41, PI-401	0.00								
	10,584,302.00								
Chargeback, PI-401	13,270.00								
Fund 39, PI-401	2,215,722.00								
Fund 80, PI-401	252,879.00								
Fund 48/Other, PI-401	0.00								
Total, PI-401	13,066,173.00								
ŕ									
Computer Aid	19,542.00 < don't change								
	Results								
0	0								
0	0								
You have levied to your ma	ximum.								
0									
0									
	0								
0									
	1								



DPI Reconciliation								
In order for th	e reconciliation to work properly, the							
PI-401 must h	nave been filed with the Department.							
	green boxes below are actual, district-submitted							
11 8	2007 PI-401 data.							
Do not type in these fields.								
	o not type in these nerasi							
Fund 10, PI-401	2,698,943.00							
Fund 38, PI-401	62,561.00							
Fund 41, PI-401	0.00							
1 4114 11, 11 101	2,761,504.00							
	2,701,304.00							
Changaback DI 401	0.00							
Chargeback, PI-401 Fund 39, PI-401	388,885.00							
Fund 80, PI-401								
Fund 48/Other, PI-401	16,675.00							
r unu 48/Otner, F1-401	0.00							
Total, PI-401	3,167,064.00							
10tai, F1-401	3,107,004.00							
Computer Aid	691.00 < don't change							
	Results							
0	0							
0	0							
You have levied to your ma	ximum.							
Č								
0								
0								
	0							
0								

District:   LAKE MILLS AREA ▼	2898		06-07 Final Revenue Limit Worksheet - Using the	e Oct 15 Gen Aid	Cert.
	g Final 05-06 Rev Lim Data.	ļ			
·	calculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	11,265,345
Line 1: 2005-2006 Base Revenue	= 11,265,345		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,203,340
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Reven			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,870.35
05-06 General Aid Certification (05-06 line 12)	+ 6,427,433		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.93
05-06 Computer Aid Received (Src 691)	+ 7,151		A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 4,879,830		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 66,535		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 ln 14C, levy 41 Src 210)	+ 735,000	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,127.28
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,287
		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	11,746,80
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt	ised below.		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	5,820
05-06 Non-Recurring Ref to Exceed Limit	700,000		Unused 2005-2006 Recurring Levy Authority	0	,
05-06 Declining Enrollment	- 150,604		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		Transfer of Service (if negative, include sign)	5,826	
		C.	Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Membersl	nip Averages	D.	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%	. •	E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	1,270			-	
2003 2004	2005				
Summer fte: 89 88	85	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		11,752,63
% (40,40,40) 36 35	34	10.	. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte: 1,245 1,237	1,224	A.	Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 1,281 1,272	1,258		Declining Enrollment Exemptn for 06-07 (from left)		
			Other Non-Recurring Exemption	0	
<u>Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =</u>	1,287		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	11,752,63
2004 2005	2006		Oct 15 Cert of 2006-07 General Aid	-	6,295,522
Summer fte: 88 85 % (40,40,40) 35 34	82 33		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	EVY.	E 457 441
% (40,40,40) 35 34 Sept fte: 1,237 1,224	1,299	13.	Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	Ļ	5,457,113 EXCEEDS LIM
Total fte 1,272 1,258	1,332	1/	· · · · · · · · · · · · · · · · · · ·	Not >line 13	5,466,24 <sup>2</sup>
1,272	1,552		Entries Required Below: Amnts Needed by Purpose and F		0,400,24
Line 10B: Declining Enrollment Exemption =			Gen Operations: Fnd 10 including Src 211 & Src 691	5,267,493	(Proposed Fund 10)
			Non-Referendum Debt (inside limit) Fnd 38 Src 211	148,748	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	50,000	(to Budget Rpt)
<b>X</b> 0.75	=	15.	Total Revenue from Other Levies	(A+B+C+D):	399,748
X (Line 5, Maximum 2006-2007 Revenue per Memb) =		A.	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	349,430	
Non-Recurring Exemption Amount:			Community Services (Fnd 80 Src 211)	49,893	(to Budget Rpt)
			Prior Year Levy Chargeback (Src 212)	425	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	6,619		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decir	nals) Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0.040	5,865,989
Actual 2006 Property Values (mailed 10/3/06)			Actual Src 691 (Vouchered Computer Aid)	6,619	(to Budget Rpt)
' ' '	puired 922,500	18.	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	5,260,874	(to Budget Rpt)
<ul><li>B. 2006 TIF-Out Tax Apportionment Equalized Valuation</li><li>C. 2006 TIF-Out Value plus Exempt Computers (A + B)</li></ul>	816,640,243 817,562,743	10	<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Boar. Total All Fund Tax Levy (14B + 14C + 15 + 18)	u.	5 950 270
Computer aid replaces a portion of proposed Fund 10 L		19.	Line 19 = levy to be apportioned = PI-401	Levy Rate =	<b>5,859,370</b> 0.00717497
- Communication and Estimates a figurable of the Composition of the Co	v r y		End to - lovy to be appointed - i i to i	_ovy	0.00111731
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val		20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	498,178	(to Budget Rpt)

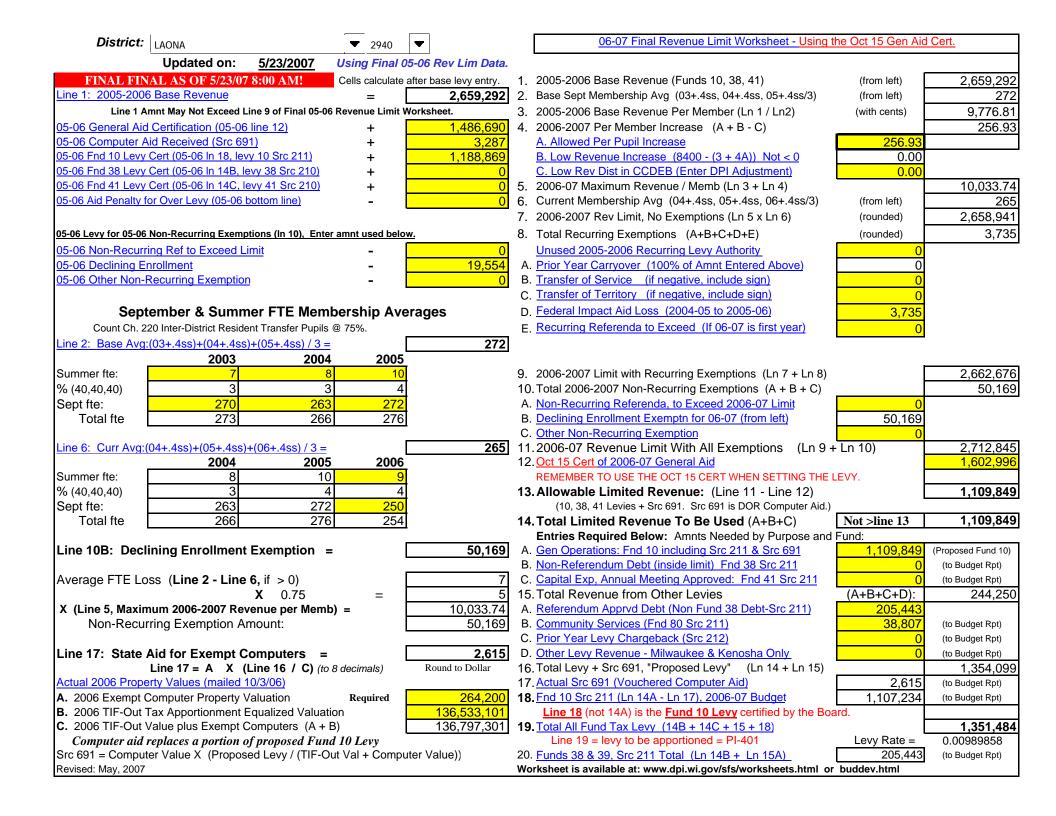
	DPI Reconciliation						
	In order for the reconciliation to work properly, the						
PI-401 must have been filed with the Department.							
Numbers appearing in the green boxes below are actual, district-submitted							
2007 PI-401 data.							
Do not type in these fields.							
Fund 10, PI-401	5,260,874.00						
Fund 38, PI-401	148,748.00						
Fund 41, PI-401	50,000.00						
	5,459,622.00						
Chargeback, PI-401	425.00						
Fund 39, PI-401	349,430.00						
Fund 80, PI-401	49,893.00						
Fund 48/Other, PI-401	0.00						
Total, PI-401	5,859,370.00						
,	, ,						
Computer Aid	6,619.00 < don't change Results						
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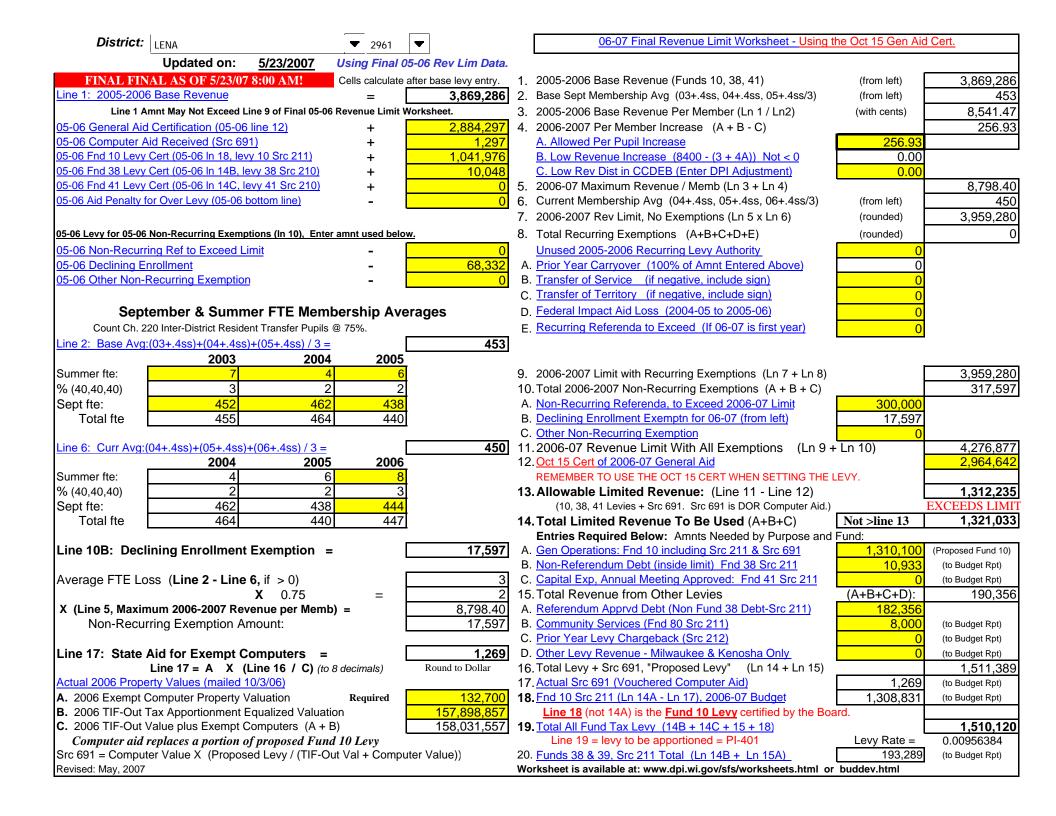
	DPI Reconciliation							
In order for the reconciliation to work properly, the								
PI-401 must have been filed with the Department.								
Numbers appearing in the green boxes below are actual, district-submitted								
2007 PI-401 data.								
Do not type in these fields.								
D	o not type in these netus.							
Fund 10, PI-401	10,798,363.00							
Fund 38, PI-401	3,178.00							
Fund 41, PI-401	0.00							
r und 41, 11-401	10,801,541.00							
	10,801,341.00							
CI 1 DI 401	2 220 00							
Chargeback, PI-401	3,328.00 948,328.00							
Fund 39, PI-401								
Fund 80, PI-401	222,352.00							
Fund 48/Other, PI-401	0.00							
T-4-1 DI 401	11 075 540 00							
Total, PI-401	11,975,549.00							
Computer Aid	8,693.00 < don't change							
Computer 71th	Results							
0	0							
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You have levied to your ma	ximum.							
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District:	LANCASTER COMMUN	NITY	<b>▼</b> 2912	▼		06-07 Final Revenue Limit Worksheet - Using the	e Oct 15 Gen Aid	Cert.
	Updated on:		Using Final 05	5-06 Rev Lim Data.				
FINAL FIN	AL AS OF 5/23/07		_	fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	8,656,572
Line 1: 2005-2006		0.0071111.		8,656,572		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,017
	mnt May Not Exceed Li	ine 9 of Final 05-06	L			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,511.87
	Certification (05-06		+	6,850,959		2006-2007 Per Member Increase (A + B - C)	(with conto)	256.93
	aid Received (Src 69		· +	17,249	٠.	A. Allowed Per Pupil Increase	256.93	200.00
	Cert (05-06 In 18, lev		+	1,899,002		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy	Cert (05-06 In 14B, le	evy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy	Cert (05-06 In 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,768.8
05-06 Aid Penalty for	or Over Levy (05-06 b	oottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	98
			_		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	8,663,57
05-06 Levy for 05-06	Non-Recurring Exemp	tions (In 10), Enter	amnt used below	<u>ı.</u>	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-2,34
05-06 Non-Recurri	ing Ref to Exceed Li	mit	- [	0		Unused 2005-2006 Recurring Levy Authority	0	· · · · · · · · · · · · · · · · · · ·
05-06 Declining Er				110,638	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
	Recurring Exemption	)	-	0		. Transfer of Service (if negative, include sign)	-2,340	
			_		С	. Transfer of Territory (if negative, include sign)	0	
Sept	ember & Summ	er FTE Memb	ership Ave	rages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	20 Inter-District Reside		•	· ·	Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:	(03+.4ss)+(04+.4ss)	)+(05+.4ss) / 3 =	Γ	1,017		-	-	
	2003	2004	2005	,				
Summer fte:	2	4	3		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		8,661,23
% (40,40,40)	1	2	1		10	). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		192,91
Sept fte:	1,038	1,019	990			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	1,039	1,021	991			. Declining Enrollment Exemptn for 06-07 (from left)	192,914	
			_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(	(04+.4ss)+(05+.4ss)-		L	988		.2006-07 Revenue Limit With All Exemptions (Ln 9 + I	Ln 10)	8,854,148
o	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid		6,623,804
Summer fte:	4	<u>3</u>	4		4.	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	:VY.	0.000.04
% (40,40,40) Sept fte:	1,019	990	951		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	2,230,34
Total fte	1,019	990	951		4.	· · · · · · · · · · · · · · · · · · ·	Not >line 13	2,230,34
Total ne	1,021	991	900		14	Entries Required Below: Amnts Needed by Purpose and Fi		2,230,34
Line 10B: Decli	ining Enrollment	Exemption =	Г	192,914	Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	2,230,344	(Proposed Fund 10)
L 10D. D00	g E oo	Exomption =	<u> </u>	102,014		. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Lo	ss (Line 2 - Line	<b>6.</b> if $> 0$ )	Γ	29		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	(=	<b>X</b> 0.75	= [	22		5. Total Revenue from Other Levies	(A+B+C+D):	512,00
X (Line 5, Maxim	num 2006-2007 Rev	enue per Memb	) =	8,768.80	Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	509,000	·
Non-Recur	rring Exemption Ar	mount:		192,914	В	. Community Services (Fnd 80 Src 211)	3,000	(to Budget Rpt)
			_			. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
	Aid for Exempt C			11,664		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line $17 = A \times (I$		3 decimals)	Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,742,344
	erty Values (mailed 1			1.000.00		Actual Src 691 (Vouchered Computer Aid)	11,664	(to Budget Rpt)
· ·	Computer Property V		Required	1,390,600	18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,218,680	(to Budget Rpt)
	Tax Apportionment E			325,549,273		Line 18 (not 14A) is the Fund 10 Levy certified by the Board	d.	0.700.00
	Value plus Exempt C			326,939,873	19	1. Total All Fund Tax Levy (14B + 14C + 15 + 18)	Lova Poto	2,730,680
	replaces a portion of ter Value X (Propose			or ValueV	20	Line 19 = levy to be apportioned = PI-401  Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 509,000	0.00838792 (to Budget Rpt)
Revised: May, 2007	ei vaiue A (F10p0S6	eu Levy / (TIF-Ot	ı vai + Comput	ei value))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or b		(to buuget Kpt)
Teviseu. May, 2007					44(	or named is available at: www.upi.wi.gov/sts/worksneets.ntml or t	Juduev.niiiii	

	DPI Reconciliation							
In order for th	e reconciliation to work properly, the							
PI-401 must h	PI-401 must have been filed with the Department.							
	Numbers appearing in the green boxes below are actual, district-submitted							
2007 PI-401 data.								
Do not type in these fields.								
Fund 10, PI-401	2,218,680.00							
Fund 38, PI-401	0.00							
*								
Fund 41, PI-401	0.00							
	2,218,680.00							
Chargeback, PI-401	0.00							
Fund 39, PI-401	509,000.00							
Fund 80, PI-401	3,000.00							
Fund 48/Other, PI-401	0.00							
Total, PI-401	2,730,680.00							
Computer Aid	11,664.00 < don't change							
	Results							
0	0							
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You have levied to your ma	You have levied to your maximum.							
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	DPI Reconciliation								
In order for th	In order for the reconciliation to work properly, the								
PI-401 must have been filed with the Department.									
Numbers appearing in the green boxes below are actual, district-submitted									
2007 PI-401 data.									
Do not type in these fields.									
Do not type in these nerds.									
Fund 10, PI-401	1,107,234.00								
Fund 38, PI-401	0.00								
*									
Fund 41, PI-401	0.00								
	1,107,234.00								
Chargeback, PI-401	0.00								
Fund 39, PI-401	205,443.00								
Fund 80, PI-401	38,807.00								
Fund 48/Other, PI-401	0.00								
Total, PI-401	1,351,484.00								
Computer Aid	2,615.00 < don't change								
	Results								
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You have levied to your ma	ximum.								
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In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401  Fund 38, PI-401  Fund 41, PI-401  Chargeback, PI-401  Fund 39, PI-401  Fund 80, PI-401  Fund 48/Other, PI-401  O.00  Residue of the reconciliation to work properly, the properly, the properly of the properly of the property of the pro	ed
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401  Substitute 1,308,831.00 1,308,831.00 1,308,831.00 1,309,33.00 1,319,764.00	ed
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401  Substitute 1,308,831.00 1,308,831.00 10,933.00 10,933.00 10,933.00 10,933.00 10,000 10	ed
2007 PI-401 data. Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401  Solution in these fields.  1,308,831.00 10,933.	
Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401  Booth type in these fields.  1,308,831.00 10,933.00 10,000 1,319,764.00  0.00 182,356.00 8,000.00	
Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401  Fund 80, PI-401  1,308,831.00 10,933.00 1,319,764.00  1,319,764.00  182,356.00 8,000.00	
Fund 38, PI-401 10,933.00 0.00 1,319,764.00  Chargeback, PI-401 0.00 182,356.00 Fund 80, PI-401 8,000.00	
Fund 38, PI-401 10,933.00 0.00 1,319,764.00  Chargeback, PI-401 0.00 182,356.00 Fund 80, PI-401 8,000.00	
Fund 41, PI-401  Chargeback, PI-401  Fund 39, PI-401  Fund 80, PI-401  8,000.00	
1,319,764.00  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401  8,000.00	
Chargeback, PI-401 0.00 Fund 39, PI-401 182,356.00 Fund 80, PI-401 8,000.00	
Fund 39, PI-401       182,356.00         Fund 80, PI-401       8,000.00	
Fund 39, PI-401       182,356.00         Fund 80, PI-401       8,000.00	
Fund 80, PI-401 8,000.00	
Fund 48/Other, P1-401 0.00	
	1
1,510,100,00	
<b>Total, PI-401</b> 1,510,120.00	
Computer Aid 1,269.00 < don't change	
Results	
You have overlevied by: 8,798	┪
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District: LINN J4	3087 ▼		06-07 Final Revenue Limit Worksheet - Using the	he Oct 15 Gen Aid	Cert.
Updated on: 5/23/2007 Usin	g Final 05-06 Rev Lim Data.	_			
<u> </u>	calculate after base levy entry.		005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	1,595,578
Line 1: 2005-2006 Base Revenue	= 1,595,578	7	ase Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	133
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Rever		4	005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	11,996.83
05-06 General Aid Certification (05-06 line 12)	+ 31,578	_	006-2007 Per Member Increase (A + B - C)	(With conto)	256.93
05-06 Computer Aid Received (Src 691)	+ 210		. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211)	+ 1,563,790		. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 0		Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 ln 14C, levy 41 Src 210)	+ 0		006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		12,253.76
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0	6. C	current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	12
		7. 20	006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	1,531,720
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt	used below.		otal Recurring Exemptions (A+B+C+D+E)	(rounded)	263,560
05-06 Non-Recurring Ref to Exceed Limit	- 0	_	Inused 2005-2006 Recurring Levy Authority	263,566	
05-06 Declining Enrollment	- 0		rior Year Carryover (100% of Amnt Entered Above)	263,566	
05-06 Other Non-Recurring Exemption	- 0		ransfer of Service (if negative, include sign)	0	
			ransfer of Territory (if negative, include sign)	0	
September & Summer FTE Members	hip Averages		ederal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%	. •		ecurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	133	_	<u> </u>	<u> </u>	
2003 2004	2005	j			
Summer fte: 0 1	1	9. 20	006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ī	1,795,286
% (40,40,40) 0 0	0		otal 2006-2007 Non-Recurring Exemptions (A + B + C)	<u> </u>	73,523
Sept fte: 131 139	129		lon-Recurring Referenda, to Exceed 2006-07 Limit	0	,
Total fte 131 139	129		eclining Enrollment Exemptn for 06-07 (from left)	73,523	
	<u> </u>		other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	125	11.20	006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	1,868,809
2004 2005	2006	12. <u>0</u>	Oct 15 Cert of 2006-07 General Aid		26,822
Summer fte: 1 1	1		EMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	
% (40,40,40) 0 0	0	13. A	Allowable Limited Revenue: (Line 11 - Line 12)		1,841,987
Sept fte: 139 129	<u>108</u>		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte 139 129	108		otal Limited Revenue To Be Used (A+B+C)	Not >line 13	1,585,468
			ntries Required Below: Amnts Needed by Purpose and		
Line 10B: Declining Enrollment Exemption =	73,523		ten Operations: Fnd 10 including Src 211 & Src 691	1,537,586	(Proposed Fund 10)
Average FTF Leas (Line C. Line C. H. O.)			on-Referendum Debt (inside limit) Fnd 38 Src 211	47,882	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	= 8		tapital Exp. Annual Meeting Approved: Fnd 41 Src 211 otal Revenue from Other Levies	(A L D L C L D):	(to Budget Rpt)
X 0.75 X (Line 5, Maximum 2006-2007 Revenue per Memb) =	= 6 12,253.76	_	eferendum Apprvd Debt (Non Fund 38 Debt-Src 211)	(A+B+C+D): 326,788	326,788
Non-Recurring Exemption Amount:	73,523	1	community Services (Fnd 80 Src 211)	320,766	(to Budget Rpt)
Tron-Recurring Exemption Amount.	10,020		rior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	253	-	other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A $\times$ (Line 16 / C) (to 8 decine			otal Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,912,256
Actual 2006 Property Values (mailed 10/3/06)	,		ctual Src 691 (Vouchered Computer Aid)	253	(to Budget Rpt)
	quired 56,300	_	nd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,537,333	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	424,967,574		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	425,023,874		otal All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	1,912,003
Computer aid replaces a portion of proposed Fund 10 L	evy		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00449917
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val	+ Computer Value))		unds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	374,670	(to Budget Rpt)
Revised: May, 2007		Works	sheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

	DPI Reconciliation							
In order for th	e reconciliation to work properly, the							
PI-401 must have been filed with the Department.								
Numbers appearing in the	green boxes below are actual, district-submitted							
2007 PI-401 data.								
D	Do not type in these fields.							
Fund 10, PI-401	1,537,333.00							
Fund 38, PI-401	47,882.00							
Fund 41, PI-401	0.00							
,	1,585,215.00							
	, ,							
Chargeback, PI-401	0.00							
Fund 39, PI-401	326,788.00							
Fund 80, PI-401	0.00							
Fund 48/Other, PI-401	0.00							
1 414 40/041161,11 401	0.00							
Total, PI-401	1,912,003.00							
1044, 11 401	1,712,003.00							
Computer Aid	253.00 < don't change							
Results								
0	0							
You have underlevied by:	256,519							
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Paganga yan had a nam was	yming evenution this							
Because you had a non-recu	9 •							
year, the eligible carryover	would be the underlevy							
minus Line 10:	102.004							
	182,996							
0								

District: LINN J6	▼ 3094 ▼		06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
					<del></del>
Updated on: <u>5/23/2007</u>	Using Final 05-06 Rev Lim Data.		0005 0000 Barry Barry (Fig. 1, 40, 00, 44)	" " " F	4 000 070
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	1,336,672
Line 1: 2005-2006 Base Revenue	= 1,336,672		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	110
Line 1 Amnt May Not Exceed Line 9 of Final 05-06			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	12,151.56
05-06 General Aid Certification (05-06 line 12)	+ 7,354	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Received (Src 691)	+ 178		A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 1,305,998		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 23,142	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	12 100 10
05-06 Aid Penalty for Over Levy (05-06 bottom line)	+ 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from loft)	12,408.49 108
05-00 Ald Fehalty for Over Levy (05-00 bottom line)	- 0			(from left)	
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	1,340,117
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Ente		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 0		. Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		. Transfer of Service (if negative, include sign)	0	
			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Mem	. •	_	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils		Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	110				
2003 2004	2005			-	
Summer fte: 0 C	0		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		1,340,117
% (40,40,40) 0 0	-		Total 2006-2007 Non-Recurring Exemptions (A + B + C)		24,817
Sept fte: 105 115			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 105 115	111		. Declining Enrollment Exemptn for 06-07 (from left)	24,817	
l			. Other Non-Recurring Exemption	0	
<u>Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =                                 </u>	108		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Li	n 10)	1,364,934
2004 2005		12	2. Oct 15 Cert of 2006-07 General Aid		6,246
Summer fte: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		4.	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEV	VY.	4 250 600
75 (15,15,15)	99	13	3. Allowable Limited Revenue: (Line 11 - Line 12)	L	1,358,688
Sept fte: 115 111 111 111 111 111 111 111 111 11		4.	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)  J. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,358,688
Total tie 115 111	99	14	Entries Required Below: Amnts Needed by Purpose and Fu		1,330,000
Line 10B: Declining Enrollment Exemption =	24,817	Δ	. Gen Operations: Fnd 10 including Src 211 & Src 691	1,334,273	(Proposed Fund 10)
Line 10B. Deciming Emoninent Exemption -	24,017		. Non-Referendum Debt (inside limit) Fnd 38 Src 211	24,415	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	2		. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75	= 2			(A+B+C+D):	156,565
X (Line 5, Maximum 2006-2007 Revenue per Memb			. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	146,565	,
Non-Recurring Exemption Amount:	24,817		. Community Services (Fnd 80 Src 211)	10,000	(to Budget Rpt)
G i pir i i i	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	182		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A $\times$ (Line 16 / C) (to			5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,515,253
Actual 2006 Property Values (mailed 10/3/06)	<u></u>		'. Actual Src 691 (Vouchered Computer Aid)	182	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 80,500	18	. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,334,091	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuat			<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Board.		
C. 2006 TIF-Out Value plus Exempt Computers (A +		19	. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,515,071
Computer aid replaces a portion of proposed Fun		_	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00225641
Src 691 = Computer Value X (Proposed Levy / (TIF-O	ut Val + Computer Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	170,980	(to Budget Rpt)
Revised: May, 2007		W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bu	uddev.html	

DPI Reconciliation						
	e reconciliation to work properly, the					
	nave been filed with the Department.					
Numbers appearing in the	green boxes below are actual, district-submitted					
	2007 PI-401 data.					
D	o not type in these fields.					
E 140 PV 404	1 22 1 22 1 22					
Fund 10, PI-401	1,334,091.00					
Fund 38, PI-401	24,415.00					
Fund 41, PI-401	0.00					
	1,358,506.00					
C1 1 1 D7 404	0.00					
Chargeback, PI-401	0.00					
Fund 39, PI-401	146,565.00					
Fund 80, PI-401	10,000.00					
Fund 48/Other, PI-401	0.00					
Total, PI-401	1,515,071.00					
10tai, 11-401	1,515,071.00					
Computer Aid	182.00 < don't change					
	Results					
0	0					
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You have levied to your ma	ximum.					
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District: LITTLE CHUTE AREA ▼ 3129	<b>—</b>		06-07 Final Revenue Limit Worksheet - Using the Oct 15	Gen Aid	Cert.
	05-06 Rev Lim Data.	l			
	e after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (from I	oft)	11,935,789
Line 1: 2005-2006 Base Revenue			Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from I	· ·	1,460
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit	·		2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with ce	´  -	8,175.20
05-06 General Aid Certification (05-06 line 12) +	9,835,226		2006-2007 Per Member Increase (A + B - C)	-	256.93
05-06 Computer Aid Received (Src 691) +	13,266			256.93	200.50
05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211) +	2,025,770		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) +	61,527		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210) +			2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,432.13
05-06 Aid Penalty for Over Levy (05-06 bottom line)	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from I	eft)	1,478
		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (round	ed)	12,462,688
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used bel	ow.		Total Recurring Exemptions (A+B+C+D+E) (round	ed)	9,266
05-06 Non-Recurring Ref to Exceed Limit -	0		Unused 2005-2006 Recurring Levy Authority	0	-,
05-06 Declining Enrollment -	0	Α.	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption -	0		Transfer of Service (if negative, include sign)	9,266	
			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Membership Av	erages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	1,460			U	
2003 2004 2005					
Summer fte: 29 31 34	<del></del>	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Г	12,471,954
% (40,40,40) 12 12 14			Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	(
Sept fte: 1,416 1,458 1,467			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	·
Total fte 1,428 1,470 1,48	<del></del>	В.	Declining Enrollment Exemptn for 06-07 (from left)	_	
	_	C.	Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	1,478	11.	2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		12,471,954
2004 2005 2006		12.	Oct 15 Cert of 2006-07 General Aid	L	10,171,649
Summer fte: 31 34 30			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	L	
% (40,40,40) 12 14 12	<del></del>	13.	Allowable Limited Revenue: (Line 11 - Line 12)	L	2,300,30
Sept fte: 1,458 1,467 1,470			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte 1,470 1,481 1,482	<u>2</u> ]		Total Limited Revenue To Be Used (A+B+C) Not >lin	e 13	2,291,873
Line 40D Deallain a Famellan and Famelian			Entries Required Below: Amnts Needed by Purpose and Fund:	0.040	(=)
Line 10B: Declining Enrollment Exemption =				0,346	(Proposed Fund 10)
Average ETE Lose (Line 2 Line 6 if > 0)			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	51,527	(to Budget Rpt)
Average FTE Loss ( <b>Line 2 - Line 6</b> , if > 0) <b>X</b> 0.75 =			Total Revenue from Other Levies (A+B+C	,+D).	(to Budget Rpt) 1,914,954
X (Line 5, Maximum 2006-2007 Revenue per Memb) =		_		37,954	1,314,304
Non-Recurring Exemption Amount:		_		27,000	(to Budget Rpt)
			Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	13,784		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decimals)	Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,206,827
Actual 2006 Property Values (mailed 10/3/06)				3,784	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation Required	1,435,000	18.		6,562	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	436,524,416		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	437,959,416	19.	<u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u>		4,193,043
Computer aid replaces a portion of proposed Fund 10 Levy			Line 19 = levy to be apportioned = PI-401 Levy R		0.00960552
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Comp	outer Value))			49,481	(to Budget Rpt)
Revised: May, 2007		Wo	rksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.ht	mi	

DPI Reconciliation						
	e reconciliation to work properly, the					
	nave been filed with the Department.					
Numbers appearing in the	green boxes below are actual, district-submitted					
	2007 PI-401 data.					
D	o not type in these fields.					
Fund 10, PI-401	2,216,562.00					
Fund 38, PI-401	61,527.00					
Fund 41, PI-401	0.00					
	2,278,089.00					
Ci I I DY 404	0.00					
Chargeback, PI-401	0.00					
Fund 39, PI-401	1,887,954.00					
Fund 80, PI-401	27,000.00					
Fund 48/Other, PI-401	0.00					
Total, PI-401	4,193,043.00					
10tal, 11-401	4,175,045.00					
Computer Aid	13,784.00 < don't change					
	Results					
0	0					
You have underlevied by: 8,432						
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An or your underlevy is eng	gible for carryover.					
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(Proposed Fund 10)
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(to Budget Rpt)
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(to Budget Rpt)
9,164,550

DPI Reconciliation					
	e reconciliation to work properly, the				
	nave been filed with the Department.				
Numbers appearing in the	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
D	o not type in these fields.				
Fund 10, PI-401	6,941,000.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	50,000.00				
	6,991,000.00				
Chargeback, PI-401	3,150.00				
Fund 39, PI-401	2,105,000.00				
Fund 80, PI-401	65,400.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	9,164,550.00				
C	0.726.00				
Computer Aid	9,736.00 < don't change Results				
You have overlevied by:	26,685				
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District: LOMIRA	▼ 3171 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen A	id Cert.
Updated on: 5/23	3/2007 Using Final 05-06 Rev Lim Data.			
FINAL FINAL AS OF 5/23/07 8:00 A		1	2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	9,284,959
Line 1: 2005-2006 Base Revenue	= 9,284,959		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	1,084
Line 1 Amnt May Not Exceed Line 9 of			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	8,565.46
05-06 General Aid Certification (05-06 line 12			2006-2007 Per Member Increase (A + B - C)	256.93
05-06 Computer Aid Received (Src 691)	+ 14,739	٠.	A. Allowed Per Pupil Increase 256.9	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Sr			B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 0.0	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 S			C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 0.0	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 S	Src 210) + 0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	8,822.39
05-06 Aid Penalty for Over Levy (05-06 bottom	<u> </u>	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)	1,084
		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	9,563,47
05-06 Levy for 05-06 Non-Recurring Exemptions (In	n 10), Enter amnt used below.	8.	Total Recurring Exemptions (A+B+C+D+E) (rounded)	(
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	)
05-06 Declining Enrollment	- 68,522	Α	Prior Year Carryover (100% of Amnt Entered Above)	0
05-06 Other Non-Recurring Exemption	- 0	В	. Transfer of Service (if negative, include sign)	)
		С	. Transfer of Territory (if negative, include sign)	)
September & Summer F7	TE Membership Averages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0
Count Ch. 220 Inter-District Resident Tran-	· •	Е	Recurring Referenda to Exceed (If 06-07 is first year)	)
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.	.4ss) / 3 = 1,084			
2003	2004 2005			
Summer fte: 63	62 67	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	9,563,47
% (40,40,40) 25	25 27	10	). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	(
Sept fte: 1,071	1,050 1,055		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0
Total fte 1,096	1,075 1,082		. Declining Enrollment Exemptn for 06-07 (from left)	
			. Other Non-Recurring Exemption	<mark>)</mark>
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4			.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	9,563,47
2004	2005 2006	12	2. Oct 15 Cert of 2006-07 General Aid	7,120,048
Summer fte: 62 % (40,40,40) 25	67 68 27 27	40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	0.440.404
% (40,40,40) 25 Sept fte: 1,050	1,055 1,069	13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	2,443,423
Total fte 1,050	1,082 1,096	1/	I. Total Limited Revenue To Be Used (A+B+C)  Not >line 13	2,443,423
10tai ite 1,075	1,002 1,090	14	Entries Required Below: Amnts Needed by Purpose and Fund:	2,445,420
Line 10B: Declining Enrollment Exem	nntion =	Α	Gen Operations: Fnd 10 including Src 211 & Src 691 2,230,81	(Proposed Fund 10)
Zino 105. Sooming Zinomioni Zxon			. Non-Referendum Debt (inside limit) Fnd 38 Src 211 212,60	
Average FTE Loss (Line 2 - Line 6, if >	> 0)		. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budget Rpt)
- · · · · · · · · · · · · · · · · · · ·	0.75 =		5. Total Revenue from Other Levies (A+B+C+D):	763,770
X (Line 5, Maximum 2006-2007 Revenue )	per Memb) =	Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 760,68	
Non-Recurring Exemption Amount	:	В	. Community Services (Fnd 80 Src 211)	(to Budget Rpt)
			. Prior Year Levy Chargeback (Src 212) 3,08	(to Budget Rpt)
Line 17: State Aid for Exempt Compu			. Other Levy Revenue - Milwaukee & Kenosha Only	(to Budget Rpt)
Line 17 = A X (Line 16			S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	3,207,193
Actual 2006 Property Values (mailed 10/3/06			7. Actual Src 691 (Vouchered Computer Aid) 13,70	
A. 2006 Exempt Computer Property Valuation	- , , ,	18	3. <u>Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget</u> 2,217,11	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equaliz		40	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	2 400 400
C. 2006 TIF-Out Value plus Exempt Comput		19	D. Total All Fund Tax Levy (14B + 14C + 15 + 18)  Line 19 = levy to be apportioned = PI-401  Levy Rate =	3,193,489
Computer aid replaces a portion of properties of the Computer Value X (Proposed Lev		20	Line 19 = levy to be apportioned = PI-401	0.00744243 (to Budget Rpt)
Revised: May, 2007	y / (Thi "Out val + Computer value))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	(to budget Kpt)
Neviseu. May, 2007		VVC	or kaneer is available at: www.upi.wi.gov/sts/worksneets.ntmi-or-buddev.ntmi	

DPI Reconciliation						
In order for th	e reconciliation to work properly, the					
PI-401 must have been filed with the Department.						
	green boxes below are actual, district-submitted					
The second secon	2007 PI-401 data.					
n	o not type in these fields.					
D	o not type in these neids.					
Fund 10, PI-401	2,217,111.00					
Fund 38, PI-401	212,608.00					
Fund 41, PI-401	0.00					
r unu 41, 11-401	2,429,719.00					
	2,429,719.00					
CI 1 1 DY 404	2.005.00					
Chargeback, PI-401	3,085.00					
Fund 39, PI-401	760,685.00					
Fund 80, PI-401	0.00					
Fund 48/Other, PI-401	0.00					
T 4 1 DI 401	2 102 400 00					
Total, PI-401	3,193,489.00					
Computer Aid	13,704.00 < don't change					
Computer Aid	Results					
0	0					
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District: LOYAL	▼ 3206 ▼		06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
					<del></del> -
	Using Final 05-06 Rev Lim Data.		0005 0000 Barris Barris (F. v. l. 40, 00, 44)	" F	5.074.740
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,371,746
Line 1: 2005-2006 Base Revenue	= 5,371,746		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	633
Line 1 Amnt May Not Exceed Line 9 of Final 05-06		1	2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,486.17
05-06 General Aid Certification (05-06 line 12)	+ 4,474,218	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Received (Src 691)	+ 2,365		A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211)	+ 1,013,969		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	_	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,743.10
05-06 Aid Penalty for Over Levy (05-06 bottom line)	+ 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from loft)	617
05-00 Ald Fernally for Over Levy (05-00 bottom line)	- 0		·	(from left)	
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,394,493
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- <u>118,806</u>		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		. Transfer of Service (if negative, include sign)	0	
			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Memb	. •		. Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils (		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
<u>Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =</u>	633			_	
2003 2004	2005			-	
Summer fte: 34 37	36		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		5,394,493
% (40,40,40) 14 15	14		Total 2006-2007 Non-Recurring Exemptions (A + B + C)		104,917
Sept fte: 635 631	<u>590</u>		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 649 646	604		. Declining Enrollment Exemptn for 06-07 (from left)	104,917	
h: 0 0 4 (04 4 ) (05 4 ) (00 4 ) (0	047		Other Non-Recurring Exemption	0	5 400 444
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	617		. 2006-07 Revenue Limit With All Exemptions (Ln 9 + L	_n 10)	5,499,410
2004 2005 Summer fte: 37 36	2006 34	12	2. Oct 15 Cert of 2006-07 General Aid REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEV	<u> </u>	4,479,579
% (40,40,40) 15 14	14	42	B. Allowable Limited Revenue: (Line 11 - Line 12)	V Y .	1,019,831
Sept fte: 631 590	586	13	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	1,019,03
Total fte 646 604	600	1/	· · · · ·	Not >line 13	1,019,831
Total ne 040 004	000	14	Entries Required Below: Amnts Needed by Purpose and Fu		1,013,03
Line 10B: Declining Enrollment Exemption =	104,917	Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	1,019,831	(Proposed Fund 10)
Emo 105. Souming Emonitoric Examplion =	104,011		. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	16	1	. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
<b>X</b> 0.75	= 12			(A+B+C+D):	290,000
X (Line 5, Maximum 2006-2007 Revenue per Memb)		_	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	265,000	
Non-Recurring Exemption Amount:	104,917		Community Services (Fnd 80 Src 211)	25,000	(to Budget Rpt)
,	<u> </u>		. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	1,589		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8	Round to Dollar		i. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,309,831
Actual 2006 Property Values (mailed 10/3/06)		1	'. Actual Src 691 (Vouchered Computer Aid)	1,589	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 191,100	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,018,242	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation			Line 18 (not 14A) is the Fund 10 Levy certified by the Board	d.	
C. 2006 TIF-Out Value plus Exempt Computers (A + B		19	. <u>Total All Fund Tax Levy</u> (14B + 14C + 15 + 18)		1,308,242
Computer aid replaces a portion of proposed Fund			Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00831661
Src 691 = Computer Value X (Proposed Levy / (TIF-Ou	t Val + Computer Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	265,000	(to Budget Rpt)
Revised: May, 2007		Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or b	uadev.html	

DPI Reconciliation							
In order for th	e reconciliation to work properly, the						
PI-401 must have been filed with the Department.							
	green boxes below are actual, district-submitted						
	2007 PI-401 data.						
n	o not type in these fields.						
D	o not type in these neids.						
Fund 10, PI-401	1,018,242.00						
Fund 38, PI-401	0.00						
Fund 41, PI-401	0.00						
r unu 41, 11-401							
	1,018,242.00						
Chargeback, PI-401	0.00						
Fund 39, PI-401	265,000.00						
Fund 80, PI-401	25,000.00						
Fund 48/Other, PI-401	0.00						
Total, PI-401	1,308,242.00						
~	4 700 00						
Computer Aid	1,589.00 < don't change Results						
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District: LUCK	▼ 3213 ▼		06-07 Final Revenue Limit Worksheet - Using th	ne Oct 15 Gen Aid	Cert.
<u> </u>	sing Final 05-06 Rev Lim Data.		0005 0000 B	, F	4 000 ==0
	Cells calculate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,890,576
Line 1: 2005-2006 Base Revenue	= 4,890,576		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	603
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Re			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,110.41
05-06 General Aid Certification (05-06 line 12)	+ 2,963,343	4.	2006-2007 Per Member Increase (A + B - C)		289.59
05-06 Computer Aid Received (Src 691)	+ 1,425		A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 2,014,893		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	32.66	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	0.400.00
05-06 Aid Penalty for Over Levy (05-06 bottom line)	+ 0		2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	(from loft)	8,400.00 583
03-00 Ald Fernally for Over Levy (03-00 bottom line)	- 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,897,200
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter a		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 89,085		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		Transfer of Service (if negative, include sign)	0	
			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Member			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @		Ε.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	603				
2003 2004	2005			-	
Summer fte: 12 5	<u>5</u>		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	_	4,897,200
% (40,40,40) 5 2	2		. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		126,000
Sept fte: 618 596	585		Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 623 598	587		Declining Enrollment Exemptn for 06-07 (from left)	126,000	
Line C. Curr Aver/04: 400): (05: 400): (06: 400) / 3	502		Other Non-Recurring Exemption	U 10)	E 000 000
<u>Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 2004 2005</u>	<u>583</u> 2006		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Coct 15 Cert of 2006-07 General Aid	Ln 10)	5,023,200 2,921,588
Summer fte: 5 5	6	12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LI	EVV	2,921,300
% (40,40,40) 2 2	2	13	S. Allowable Limited Revenue: (Line 11 - Line 12)	LVI.	2,101,612
Sept fte: 596 585	562	13	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	2,101,012
Total fte 598 587	564	14	` ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	Not >line 13	2,101,612
10.0011.00	001	• •	Entries Required Below: Amnts Needed by Purpose and F		_,,
Line 10B: Declining Enrollment Exemption =	126,000	Α.	Gen Operations: Fnd 10 including Src 211 & Src 691	2,101,612	(Proposed Fund 10)
<b>3</b>			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	20	C.	Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
<b>X</b> 0.75	= 15	15	Total Revenue from Other Levies	(A+B+C+D):	507,105
X (Line 5, Maximum 2006-2007 Revenue per Memb)	= 8,400.00	Α.	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	491,105	
Non-Recurring Exemption Amount:	126,000		. Community Services (Fnd 80 Src 211)	16,000	(to Budget Rpt)
			Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	1,805		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 c	decimals) Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,608,717
Actual 2006 Property Values (mailed 10/3/06)			. Actual Src 691 (Vouchered Computer Aid)	1,805	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 233,400	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,099,807	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation			Line 18 (not 14A) is the Fund 10 Levy certified by the Boar	rd.	0.000.01
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	337,354,657	19	Line 10 - low to be apportioned - Pl 401	Love Boto	2,606,912
Computer aid replaces a portion of proposed Fund 1		20	Line 19 = levy to be apportioned = PI-401  Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00773286
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Revised: May, 2007	vai + Computer value))		. <u>Funds 38 &amp; 39, Src 211 Total (Ln 14B + Ln 15A)</u> orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	491,105	(to Budget Rpt)
Neviseu. May, 2001		AAC	or name of available at. www.upi.wi.gov/Sis/worksileetS.fitml or	Duduev.IIIIII	

DPI Reconciliation					
In order for th	e reconciliation to work properly, the				
PI-401 must l	have been filed with the Department.				
	green boxes below are actual, district-submitted				
- variables of Francisco	2007 PI-401 data.				
n	o not type in these fields.				
D	o not type in these neius.				
Fund 10, PI-401	2,099,807.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
r unu 41, F1-401					
	2,099,807.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	491,105.00				
Fund 80, PI-401	16,000.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	2,606,912.00				
Computer Aid	1,805.00 < don't change				
Computer Aid	Results				
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District:	LLIVEMBLIDG CASCO		-		06-07 Final Revenue Limit Worksheet - Using the Oct 15	Gen Aid	d Cert.
District.							
	Updated on: <u>5/23/2007</u>		5-06 Rev Lim Data.			1	
	AL AS OF 5/23/07 8:00 AM!	Cells calculate	after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41) (from	,	15,838,637
Line 1: 2005-2006		=	15,838,637		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from	,	1,950
	nnt May Not Exceed Line 9 of Final 05	-06 Revenue Limit V			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with	cents)	8,122.38
	Certification (05-06 line 12)	+	11,017,902	4.	2006-2007 Per Member Increase (A + B - C)		277.62
	d Received (Src 691)	+	8,036		A. Allowed Per Pupil Increase	256.93	
•	Cert (05-06 In 18, levy 10 Src 211)	+	4,814,486		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	20.69	
	Cert (05-06 In 14B, levy 38 Src 210)		0	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 In 14C, levy 41 Src 210)	+	0		2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
05-06 Aid Penalty fo	or Over Levy (05-06 bottom line)	-	1,787		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from	left)	1,952
				7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rour	ided)	16,396,800
05-06 Levy for 05-06 N	Non-Recurring Exemptions (In 10), Er	nter amnt used belo	<u>w.</u>	8.	Total Recurring Exemptions (A+B+C+D+E) (rour	ided)	24,483
05-06 Non-Recurrir	ng Ref to Exceed Limit	-	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining En	rollment	-	0	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-R	Recurring Exemption	-	0	В	. Transfer of Service (if negative, include sign)	24,483	
		<u>'</u>		С	. Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summer FTE Me	mbership Ave	erages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			F	Recurring Referenda to Exceed (If 06-07 is first year)	0		
	(03+.4ss)+(04+.4ss)+(05+.4ss) / 3		1,950	_	(	U	
Ellio E. Baco / tvg.(	2003 20		1,500				
Summer fte:		16 17	Ţ	9	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ī	16,421,283
% (40,40,40)	8	6 7	•		D. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		10,421,200
Sept fte:	1,948 1,9		ı		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	1,956		ı		Declining Enrollment Exemptn for 06-07 (from left)		
Total no	1,500	1,540			Other Non-Recurring Exemption	0	
Line 6: Curr Ava:(0	04+.4ss)+(05+.4ss)+(06+.4ss) / 3	_	1,952		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	J	16,421,283
	2004 20		.,002		2. Oct 15 Cert of 2006-07 General Aid		11,595,728
Summer fte:		17 21			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		,,.
% (40,40,40)	6	7 8	ı	13	B. Allowable Limited Revenue: (Line 11 - Line 12)		4,825,555
Sept fte:	1,939 1,9				(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		-,,
Total fte	1,945 1,9			14	. Total Limited Revenue To Be Used (A+B+C) Not >li	ne 13	4,825,555
	, ,	•			Entries Required Below: Amnts Needed by Purpose and Fund:		, ,
Line 10B: Decli	ning Enrollment Exemption	=		Α		25,555	(Proposed Fund 10)
		!		В	Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	ss ( <b>Line 2 - Line 6</b> , if > 0)			С	. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
J	<b>X</b> 0.75	=		15	i. Total Revenue from Other Levies (A+B+	C+D):	1,468,123
X (Line 5, Maxim	um 2006-2007 Revenue per Mei	mb) =		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 1,4	14,383	
	ring Exemption Amount:	-		В	. Community Services (Fnd 80 Src 211)	52,259	(to Budget Rpt)
	•	!			. Prior Year Levy Chargeback (Src 212)	1,481	(to Budget Rpt)
Line 17: State A	Aid for Exempt Computers	=	8,812	D	. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line 17 = A X (Line 16 / C)		Round to Dollar		i, Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		6,293,678
Actual 2006 Proper	rty Values (mailed 10/3/06)				'. Actual Src 691 (Vouchered Computer Aid)	8,812	(to Budget Rpt)
A. 2006 Exempt C	computer Property Valuation	Required	1,122,400	18	L. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 4,8	16,743	(to Budget Rpt)
<b>B.</b> 2006 TIF-Out Ta	ax Apportionment Equalized Valu	ation	800,476,280		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
C. 2006 TIF-Out Value plus Exempt Computers (A + B) 801,598,680			19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		6,284,866	
Computer aid replaces a portion of proposed Fund 10 Levy					Rate =	0.00785141	
	er Value X (Proposed Levy / (TIF	-Out Val + Compι	ıter Value))			414,383	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.l	ntml	

DPI Reconciliation									
In order for the reconciliation to work properly, the									
PI-401 must have been filed with the Department.									
Numbers appearing in the green boxes below are actual, district-submitted									
2007 PI-401 data.									
Do not type in these fields.									
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Fund 10, PI-401	4,816,743.00								
Fund 38, PI-401	0.00								
Fund 41, PI-401	0.00								
	4,816,743.00								
1									
Chargeback, PI-401	1,481.00								
Fund 39, PI-401	1,414,383.00								
Fund 80, PI-401	52,259.00								
Fund 48/Other, PI-401	0.00								
Total, PI-401	6,284,866.00								
Computer Aid	8,812.00 < don't change								
	Results								
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