District: OA	K CREEK-FRANKLIN	─ 401	8		06-07 Final Revenue Limit Worksheet - Using the	ne Oct 15 Gen Aid	Cert.
			nal 05-06 Rev Lim Data.				
	AS OF 5/23/07 8		late after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	44,948,578
Line 1: 2005-2006 Ba		Cells calco	44,948,578		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	5,234
		– e 9 of Final 05-06 Revenue Li			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,587.81
05-06 General Aid Cer			24,769,348		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.93
05-06 Computer Aid R			318,451	٦.	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert			19,697,998		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert			180,000		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert	t (05-06 ln 14C, lev	y 41 Src 210) +	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,844.74
05-06 Aid Penalty for O	ver Levy (05-06 bo	ttom line) -	17,219	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	5,43
				7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	48,071,162
05-06 Levy for 05-06 Non-	-Recurring Exemption	ons (In 10), Enter amnt used	below.		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	29,220
05-06 Non-Recurring F	Ref to Exceed Lim	it -	0		Unused 2005-2006 Recurring Levy Authority	0	•
05-06 Declining Enroll		_	0	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recu		-	0		Transfer of Service (if negative, include sign)	29,220	
				С	Transfer of Territory (if negative, include sign)	0	
Septem	ber & Summe	r FTE Membership	Averages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•		Transfer Pupils @ 75%.	3.1	Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+	+.4ss)+(04+.4ss)+	(05+.4ss) / 3 =	5,234			_	
	2003	2004 2	005				
Summer fte:	100		<mark>112</mark>	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		48,100,382
% (40,40,40)	40	42	45	10). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	4,992	5,216 5,3	<mark>368</mark>	Α	. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	5,032	5,258 5,4	413		. Declining Enrollment Exemptn for 06-07 (from left)		
					. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+			5,435		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	48,100,382
	2004		006	12	2. Oct 15 Cert of 2006-07 General Aid		26,975,249
Summer fte:	104		122 10		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	04.405.40
% (40,40,40)	42	45	49	13	B. Allowable Limited Revenue: (Line 11 - Line 12)		21,125,13
Sept fte: Total fte	5,216 5,258		<mark>585</mark> 634	4.	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	21,107,443
Total ne	5,256	5,415 5,0	004	14	Entries Required Below: Amnts Needed by Purpose and F		21,107,44
Line 10B: Declinin	na Enrollment E	vemntion =		Δ	. Gen Operations: Fnd 10 including Src 211 & Src 691	20,807,443	(Proposed Fund 10)
Line 10B. Beoinini	ig Linominent L	.xcmption =			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	300,000	(to Budget Rpt)
Average FTE Loss	(Line 2 - Line 6	. if > 0)			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
go		X 0.75 =			5. Total Revenue from Other Levies	(A+B+C+D):	3,712,03
X (Line 5, Maximum	2006-2007 Reve				. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	3,650,460	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
· ·	g Exemption Am	•		_	. Community Services (Fnd 80 Src 211)	50,000	(to Budget Rpt)
					Prior Year Levy Chargeback (Src 212)	11,575	(to Budget Rpt)
Line 17: State Aid			218,977		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	-	ne 16 / C) (to 8 decimals)	Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		24,819,478
Actual 2006 Property					'. Actual Src 691 (Vouchered Computer Aid)	218,977	(to Budget Rpt)
A. 2006 Exempt Com				18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	20,588,466	(to Budget Rpt)
B. 2006 TIF-Out Tax /			3,557,805,435		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	rd.	04 000 50
C. 2006 TIF-Out Value			3,589,474,635	19	D. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401	Lovy Boto	24,600,501
		<i>proposed Fund 10 Levy</i> d Levy / (TIF-Out Val + Co	mouter ValueV	20	Line 19 = levy to be apportioned = PI-401 Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 3,950,460	0.00691452 (to Budget Rpt)
Revised: May, 2007	alue A (FIOPOSEC	ı Levy / (TIF-Out Val + CC	imputer value))		Drksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to buuget Kpt)
Neviscu. Iviay, 2001				44(or notices to available at. www.upi.wi.gov/515/work5tiest5.fittiii Or	Duduev.iiliii	

	DPI Reconciliation
	e reconciliation to work properly, the
PI-401 must h	nave been filed with the Department.
Numbers appearing in the	green boxes below are actual, district-submitted
	2007 PI-401 data.
D	o not type in these fields.
Fund 10, PI-401	20,588,466.00
Fund 38, PI-401	300,000.00
Fund 41, PI-401	0.00
	20,888,466.00
	I
Chargeback, PI-401	11,575.00
Fund 39, PI-401	3,650,460.00
Fund 80, PI-401	50,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	24,600,501.00
Computer Aid	218,977.00 < don't change Results
0	Results 0
You have underlevied by:	17,690
0	17,090
o e e e e e e e e e e e e e e e e e e e	
All of your underlevy is elig	pible for carryover.
in or your undersety is one	51010 101 carry 0 ver.
0	
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District: OAKF	TELD.	4025	_		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
		4020	Of Pay Lim Data				
	dated on: <u>5/23/200</u>		-06 Rev Lim Data.		2005 2000 Page Paragray (Friedla 40, 20, 44)	"	4.070.000
Line 1: 2005-2006 Base	S OF 5/23/07 8:00 AM!		ter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,972,626
		= _	4,972,626		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	586
	ay Not Exceed Line 9 of Final				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,485.71
05-06 General Aid Certif		+	4,206,102	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Red	05-06 ln 18, levy 10 Src 21	1) +	1,316 834,401		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93 0.00	
	05-06 ln 14B, levy 38 Src 2		034,401		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	05-06 ln 14C, levy 41 Src 2		0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,742.64
-	er Levy (05-06 bottom line)	<u>- 10)</u>	1,307		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	569
oo oo ma'i onany ioi ovo	r zovy (oo oo bottom imoj		1,507		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,974,562
OF OC Laver for OF OC Nam D	ecurring Exemptions (In 10),	Enter ownt wood below				` ´ F	4,974,502
		Enter amnt used below.		ο.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	
05-06 Non-Recurring Re		<u>-</u>	67.996	٨	Unused 2005-2006 Recurring Levy Authority Prior Year Carryover, (100%) of American Above	0	
05-06 Declining Enrollm 05-06 Other Non-Recuri		-	67,886 0		. <u>Prior Year Carryover (100% of Amnt Entered Above)</u> . Transfer of Service (if negative, include sign)	0	
03-00 Other Non-Recult	ing ∈xempuon	- <u>L</u>	0		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	0	
Cantanala	or 9 Cummor FTF &	lambarabin A	0000		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	er & Summer FTE N	•	ayes			0	
	r-District Resident Transfer F	·	F65	E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4	4ss)+(04+.4ss)+(05+.4ss)		586				
C		2004 2005		^	2000 2007 Limit with Decoming Forestings (Let 7 . Let 0)	ŀ	4.074.500
Summer fte:	36	33 32 13 13			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	4,974,562
% (40,40,40)	14 580	578 559			Total 2006-2007 Non-Recurring Exemptions (A + B + C) Non-Recurring Referenda, to Exceed 2006-07 Limit	200,000	413,654
Sept fte:	594	578 559 572			Declining Enrollment Exemptn for 06-07 (from left)	300,000 113,654	
Total ne	J34]	391 372			Other Non-Recurring Exemption	113,034	
Line 6: Curr Ava:(04+ 4	ss)+(05+.4ss)+(06+.4ss)	/3=	569		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- I n 10)	5,388,216
<u>Lino o: Can 7 (19.(011.11</u>		2005 2006	000		. Oct 15 Cert of 2006-07 General Aid	211 10)	4,048,471
Summer fte:	33	32 27			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	.,,
% (40,40,40)	13	13 11		13	. Allowable Limited Revenue: (Line 11 - Line 12)	Ī	1,339,745
Sept fte:	578	559 532			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	
Total fte	591	572 543		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,339,745
					Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declining	Enrollment Exemption	on =	113,654		Gen Operations: Fnd 10 including Src 211 & Src 691	1,339,745	(Proposed Fund 10)
		_			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (L	ine 2 - Line 6, if > 0)	_	17		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
V (11 # ## 1 - 5	X 0.75		13		Total Revenue from Other Levies	(A+B+C+D):	527,625
	006-2007 Revenue per M	viemb) =	8,742.64		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	517,625	# B I := :
Non-Recurring E	Exemption Amount:		113,654		Community Services (Fnd 80 Src 211) Prior Year Lawy Chargeback (Src 212)	10,000	(to Budget Rpt)
ling 17: Ctata Aid ta	or Evampt Camputara		1,698		. Prior Year Levy Chargeback (Src 212) . Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	or Exempt Computers 17 = A X (Line 16 / (_	Round to Dollar		i. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	(to Budget Rpt) 1,867,370
Actual 2006 Property Va	•	(to o decimais)	Round to Donai		'. Actual Src 691 (Vouchered Computer Aid)	1,698	(to Budget Rpt)
A. 2006 Exempt Compu		Required	167,600		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,338,047	(to Budget Rpt)
	pportionment Equalized V	_	184,198,136		Line 18 (not 14A) is the Fund 10 Levy certified by the Box		(10 Daugot (tpt)
	plus Exempt Computers		184,365,736	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,865,672
	es a portion of proposed		, , , , , , , , , , , , , , , , ,	. •	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.01012861
	ue X (Proposed Levy / (T		er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	517,625	(to Budget Rpt)
Revised: May, 2007	• • •	'	**		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		

	DPI Reconciliation
In order for th	e reconciliation to work properly, the
PI-401 must h	nave been filed with the Department.
	green boxes below are actual, district-submitted
rumsers appearing in the	2007 PI-401 data.
D	
υ	o not type in these fields.
Fund 10, PI-401	1,338,047.00
Fund 38, PI-401	0.00
*	
Fund 41, PI-401	0.00
	1,338,047.00
Chargeback, PI-401	0.00
Fund 39, PI-401	517,625.00
Fund 80, PI-401	10,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	1,865,672.00
Computer Aid	1,698.00 < don't change Results
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You have levied to your ma	ximum.
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Updated on:	38,410,289 4,342 8,846.22 256.93 9,103.19 4,440 40,417,986 29,34
Cells calculate after base levy entry.	4,342 8,846.22 256.93 9,103.15 4,440 40,417,986 29,34
Line 1: 2005-2006 Base Revenue 38,410,289	4,342 8,846.22 256.93 9,103.15 4,440 40,417,986 29,34
Continue	9,103.15 4,440 40,417,986 29,34
05-06 General Aid Certification (05-06 line 12) + 10,959,393 05-06 Computer Aid Received (Src 691) + 63,117 05-06 Fnd 10 Levy Cert (05-06 in 148, levy 10 Src 211) + 27,396,589 05-06 Fnd 38 Levy Cert (05-06 in 148, levy 38 Src 210) + 0 05-06 Fnd 38 Levy Cert (05-06 in 148, levy 41 Src 210) + 0 05-06 Fnd 41 Levy Cert (05-06 in 148, levy 41 Src 210) + 0 05-06 Aid Penalty for Over Levy (05-06 bottom line) - 8,810 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below. 05-06 Non-Recurring Ref to Exceed Limit - 0 05-06 Other Non-Recurring Exemption -	9,103.18 4,440 40,417,986 29,34
05-06 Computer Aid Received (Src 691) + 63,117 05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211) + 27,396,589 05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 48 Src 210) + 0 0 05-06 Fnd 41 Levy Cert (05-06 In 14B, levy 48 Src 210) + 0 0 05-06 Fnd 41 Levy Cert (05-06 In 14B, levy 48 Src 210) + 0 0 05-06 Fnd 41 Levy Cert (05-06 In 14B, levy 48 Src 210) + 0 0 05-06 Aid Penalty for Over Levy (05-06 bottom line) - 8,810 05-06 Fnd 41 Levy Cert (05-06 In 14B, levy 48 Src 210) + 0 0 05-06 Aid Penalty for Over Levy (05-06 bottom line) - 8,810 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below. 05-06 Non-Recurring Ref to Exceed Limit - 0 0 05-06 Declining Enrollment - 0 0 05-06 Other Non-Recurring Exemption - 0 0 05-06 Other Non-Recurring Exemption - 0 0 05-06 Other Non-Recurring Exemption - 0 0 05-06 Uniter District Resident Transfer Pupils @ 75%. Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 4,342 2003 2004 2005 Summer fte: 92 98 132 9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8) 10. Total 2006-2007 Non-Recurring Exemptions (Ln 9 + Ln 10) Sept the: 4,249 4,285 4,364 Total fte 4,286 4,324 4,417 Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(05+.4ss)+(06+.4ss)+(06+.4ss)+3 = 4,440 Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss)+3 = 4,440 Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(05+.4ss)+3 = 4,440 Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(05+.4ss)+3 = 4,440 Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(05+.4ss)+3 = 4,440 Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+3 = 4,440 Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(05+.4ss)+3 = 4,440 Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(05+.4ss)+3 = 4,440 Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+3 = 4,440 Line 6: Curr Avg: (04+.4ss)+(0	9,103.15 4,440 40,417,986 29,34 40,447,32
D5-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	9,103.15 4,440 40,417,986 29,34 40,447,32
05-06 Fnd 38 Levy Cert (05-06 in 148, levy 38 Src 210)	9,103.15 4,440 40,417,986 29,34 40,447,32
05-06 Aid Penalty for Over Levy (05-06 bottom line) -	4,44(40,417,98(29,34 40,447,32
7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded) 05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below. 05-06 Non-Recurring Ref to Exceed Limit - 0 05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption September & Summer FTE Membership Averages Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%. Line 2: Base Avg: (03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = 2003 2004 2005 Summer fte: 92 98 132 9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8) (10, 40,40,40) 37 39 53 10. Total fte 4,249 4,285 4,364 Total fte 4,286 4,324 4,417 Line 6: Curr Avg: (04+.4ss)+(05+.4ss) / 3 = 4,440 Line 6: Curr Avg: (04+.4ss)+(05+.4ss) / 3 = 4,440 Total fte 4.286 4,324 4,417 Line 6: Curr Avg: (04+.4ss)+(05+.4ss) / 3 = 4,440 Total fte Curr Avg: (04+.4ss)+(05+.4ss) / 3 = 4,440 Total fte Curr Avg: (04+.4ss)+(05+.4ss) / 3 = 4,440 Line 6: Curr Avg: (04+.4ss)+(05+.4ss) / 3 = 4,440	40,417,986 29,34 40,447,32
September & Summer FTE Membership Averages Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%. Transfer of Service (If negative, include sign) Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%. Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%	29,34 ⁻ 40,447,32 ⁻
Unused 2005-2006 Recurring Levy Authority 0 0 0 0 0 0 0 0 0	40,447,32
05-06 Non-Recurring Ref to Exceed Limit - 0 05-06 Declining Enrollment - 0 0 0 0 A. Prior Year Carryover (100% of Amnt Entered Above) 0 0 0 0 0 A. Prior Year Carryover (100% of Amnt Entered Above) 0 0 0 0 0 A. Prior Year Carryover (100% of Amnt Entered Above) 0 0 0 0 B. Transfer of Service (if negative, include sign) 0 29,341 0 <td>40,447,32</td>	40,447,32
Octobe O	
D5-06 Other Non-Recurring Exemption -	
D. Federal Impact Aid Loss (2004-05 to 2005-06) D. Federal Impact Aid Loss (2004-05 to 2005-	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%. Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%. Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	
2003 2004 2005	
2003 2004 2005 Summer fte: 92 98 132 9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8) % (40,40,40) 37 39 53 10. Total 2006-2007 Non-Recurring Exemptions (A + B + C) Sept fte: 4,249 4,285 4,364 A. Non-Recurring Referenda, to Exceed 2006-07 Limit 0 Total fte 4,286 4,324 4,417 B. Declining Enrollment Exempts for 06-07 (from left) C. Other Non-Recurring Exemption 0 Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss)/3 = 4,440 11.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	
Summer fte: 92 98 132 9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8) % (40,40,40) 37 39 53 10. Total 2006-2007 Non-Recurring Exemptions (A + B + C) Sept fte: 4,249 4,285 4,364 A. Non-Recurring Referenda, to Exceed 2006-07 Limit 0 Total fte 4,286 4,324 4,417 B. Declining Enrollment Exempts for 06-07 (from left) C. Other Non-Recurring Exemption 0 Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss)/3 = 4,440 11.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	
Sept fte: 4,249 4,285 4,364 Total fte 4,286 4,324 4,417 B. Declining Enrollment Exempts for 06-07 (from left) C. Other Non-Recurring Exemption Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss)/3 = 4,440 A. Non-Recurring Referenda, to Exceed 2006-07 Limit 0 C. Other Non-Recurring Exemption 0 11. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	(
Total fte 4,286 4,324 4,417 B. <u>Declining Enrollment Exempts for 06-07 (from left)</u> C. <u>Other Non-Recurring Exemption</u> Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss)/3 = 4,440 11.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	
C. Other Non-Recurring Exemption Line 6: Curr Avg: (04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 4,440 11.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	
<u>Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 4,440</u> 11.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	
2004 2005 2006 12. Oct 15 Cert of 2006-07 General Aid	40,447,327
	9,309,949
Summer fte: 98 132 123 REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY. % (40,40,40) 39 53 49 13. Allowable Limited Revenue: (Line 11 - Line 12)	24 427 27
	31,137,378 EXCEEDS LIM
Total fte 4,324 4,417 4,580 14. Total Limited Revenue To Be Used (A+B+C) Not > line 13	31,146,48°
Entries Required Below: Amnts Needed by Purpose and Fund:	31,140,40
Line 10B: Declining Enrollment Exemption = A. Gen Operations: Fnd 10 including Src 211 & Src 691 31,069,986	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 211 76,495	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0) C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budget Rpt)
X 0.75 = 15. Total Revenue from Other Levies (A+B+C+D):	4,663,502
X (Line 5, Maximum 2006-2007 Revenue per Memb) = A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 4,118,502	
Non-Recurring Exemption Amount: B. Community Services (Fnd 80 Src 211) 545,000	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	(to Budget Rpt)
Line 17: State Aid for Exempt Computers = 63,199 D. Other Levy Revenue - Milwaukee & Kenosha Only 0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar 16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	35,809,983
Actual 2006 Property Values (mailed 10/3/06) 17. Actual Src 691 (Vouchered Computer Aid) 63,199	
A. 2006 Exempt Computer Property Valuation Required 8,623,100 18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 31,006,787	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation 4,877,404,192 Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	25 746 70
C. 2006 TIF-Out Value plus Exempt Computers (A + B) 4,886,027,292 19. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401 Levy Rate =	35,746,78 4 0.00732906
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value)) 20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 4,194,997	
Revised: May, 2007 Worksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	

	DPI Reconciliation
In order for th	e reconciliation to work properly, the
PI-401 must l	nave been filed with the Department.
	green boxes below are actual, district-submitted
The second secon	2007 PI-401 data.
n	o not type in these fields.
	o not type in these neids.
Fund 10, PI-401	31,006,787.00
Fund 38, PI-401	76,495.00
Fund 41, PI-401	0.00
Funa 41, F1-401	
	31,083,282.00
Chargeback, PI-401	0.00
Fund 39, PI-401	4,118,502.00
Fund 80, PI-401	545,000.00
Fund 48/Other, PI-401	0.00
Total, PI-401	35,746,784.00
~	
Computer Aid	63,199.00 < don't change Results
You have overlevied by:	9,103
0	9,103
0	V
U	
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	0
	V
0	

District:	OCONTO FALLS		_		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
		2/2007 Heiner Finel 0	E 06 Day Lim Data				
TOTAL A TOTAL	-		5-06 Rev Lim Data.		0005 0000 Barr Barra (5 a la 40 00 44)	,, ,,,,, <u>[</u>	45.040.040
	AL AS OF 5/23/07 8:00		after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	15,643,848
Line 1: 2005-2006		= [15,643,848		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,922
	-	of Final 05-06 Revenue Limit V			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,139.36
	Certification (05-06 line 1		11,531,097	4.	2006-2007 Per Member Increase (A + B - C)	050.00	260.64
	<u>d Received (Src 691)</u> Cert (05-06 In 18, levy 10 S	+ Pro 211)	6,149		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93	
•	Cert (05-06 In 14B, levy 38		3,964,480 166,422		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	3.71	
	Cert (05-06 In 14C, levy 30 Cert (05-06 In 14C, levy 41		100,422	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,400.00
	r Over Levy (05-06 bottom		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,908
03-00 Ald I enally to	1 Over Levy (05-00 bottom	<u> </u>	U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	` ′	
						(rounded)	16,027,200
		In 10), Enter amnt used below		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	48,75
	ng Ref to Exceed Limit	-	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining En		-	24,300		Prior Year Carryover (100% of Amnt Entered Above)	0	
U5-06 Other Non-R	ecurring Exemption	- [0		. Transfer of Service (if negative, include sign)	48,753	
					Transfer of Territory (if negative, include sign)	0	
•		TE Membership Ave	rages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	0 Inter-District Resident Tra	·		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05-		1,922				
	2003	2004 2005				į-	
Summer fte:	46	51 63			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		16,075,953
% (40,40,40)	18	20 25). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		92,400
Sept fte:	1,909	1,914 1,880			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	1,927	1,934 1,905			Declining Enrollment Exemptn for 06-07 (from left)	92,400	
Line 6: Curr Ava:/0)4+.4ss)+(05+.4ss)+(06+	400) / 2 -	1,908		 Other Non-Recurring Exemption .2006-07 Revenue Limit With All Exemptions (Ln 9 + 	U 10)	16,168,353
Line 6. Cuit Avg.(0	2004	2005 2006	1,900		2. Oct 15 Cert of 2006-07 General Aid	· LII 10)	11,965,287
Summer fte:	51	63 59		12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	FVY	11,300,201
% (40,40,40)	20	25 24		13	B. Allowable Limited Revenue: (Line 11 - Line 12)		4,203,066
Sept fte:	1,914	1,880 1,862			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	1,200,000
Total fte	1,934	1,905 1,886		14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	4,194,666
_	7 1	,,		-	Entries Required Below: Amnts Needed by Purpose and		, ,
Line 10B: Declin	ning Enrollment Exer	mption =	92,400	Α	Gen Operations: Fnd 10 including Src 211 & Src 691	4,046,350	(Proposed Fund 10)
	_	•		В	Non-Referendum Debt (inside limit) Fnd 38 Src 211	148,316	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line 6, if	> 0)	14	С	. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	X	0.75 =	11	15	5. Total Revenue from Other Levies	(A+B+C+D):	2,478,700
•	um 2006-2007 Revenue		8,400.00		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,452,888	
Non-Recurr	ing Exemption Amoun	t:	92,400		. Community Services (Fnd 80 Src 211)	25,000	(to Budget Rpt)
					. Prior Year Levy Chargeback (Src 212)	812	(to Budget Rpt)
	id for Exempt Comp	_	4,658		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line $17 = A \times (Line 1)$	* *	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	1.055	6,673,366
	ty Values (mailed 10/3/0		E 40.000		Actual Src 691 (Vouchered Computer Aid)	4,658	(to Budget Rpt)
	omputer Property Valuati		546,600	18	Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	4,041,692	(to Budget Rpt)
	ax Apportionment Equali: alue plus Exempt Compu		782,577,290	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	ıra.	6 660 700
	aide plus Exempt Compt eplaces a portion of proj		783,123,890	18	J. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401	Levy Rate =	6,668,708 0.00852147
		<i>posea Funa 10 Levy</i> vy / (TIF-Out Val + Compu	ter Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	2,601,204	(to Budget Rpt)
Revised: May, 2007	o value A (i-10posed Le	vy / (Till -Out val + Collipu	ioi valuejj		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to budget Kpt)
Noviscu. iviay, 2001				77(ornanical is available at. www.api.wi.gov/sis/worksiledts.ittill Of	DAUGEV.IIIIII	

DPI Reconciliation					
	e reconciliation to work properly, the				
PI-401 must h	nave been filed with the Department.				
Numbers appearing in the	green boxes below are actual, district-submitted				
2007 PI-401 data.					
D	o not type in these fields.				
Fund 10, PI-401	4,041,692.00				
Fund 38, PI-401	148,316.00				
Fund 41, PI-401 0.00					
4,190,008.00					
Chargeback, PI-401	812.00				
Fund 39, PI-401	2,452,888.00				
Fund 80, PI-401	25,000.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	6,668,708.00				
Computer Aid	4,658.00 < don't change				
Computer Tita	Results				
0	0				
You have underlevied by:	8,400				
0					
0					
0					
	0				
Because your underlevy is less than your non-					
recurring exemptions, there	•				
- company their	2 20 202 2 3 7 0 2 7				

District: OCONTO	— 4067	_		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
Updated on:	E/22/2007	Of Poy Lim Data				
FINAL FINAL AS OF 5/23/07		-06 Rev Lim Data.	4	2005 2006 Page Payanus (Funda 10, 29, 41)	(from 10ft)	0.007.200
Line 1: 2005-2006 Base Revenue		fter base levy entry. 9,987,300	1. 2	2005-2006 Base Revenue (Funds 10, 38, 41) Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left) (from left)	9,987,300
	= ne 9 of Final 05-06 Revenue Limit Wo			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	1,233 8,100.00
05-06 General Aid Certification (05-06	_	7,807,668		2006-2007 Per Member Increase (A + B - C)	(with cents)	300.00
05-06 Computer Aid Received (Src 69)		6,545	4.	A. Allowed Per Pupil Increase (A + B - C)	256.93	300.00
05-06 Fnd 10 Levy Cert (05-06 ln 18, lev		2,424,187		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	43.07	
05-06 Fnd 38 Levy Cert (05-06 In 14B, le		0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, le		0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,400.00
05-06 Aid Penalty for Over Levy (05-06 b		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,212
	_	-		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	10,180,800
05-06 Levy for 05-06 Non-Recurring Exemp	tions (In 10). Enter amnt used below	_		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	20,569
05-06 Non-Recurring Ref to Exceed Li		0	٠.	Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment		251,100	Α.	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	_	0		Transfer of Service (if negative, include sign)	20,569	
-	_		C.	Transfer of Territory (if negative, include sign)	0	
September & Summ	er FTE Membership Aver	ages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Reside	-	J = =		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)	+(05+.4ss) / 3 =	1,233				
2003	2004 2005	,				
Summer fte: 32	26 23		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,201,369
% (40,40,40)	10 9		10	. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		134,400
Sept fte: 1,273	1,196 1,197			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 1,286	1,206 1,206			Declining Enrollment Exemptn for 06-07 (from left)	134,400	
	_			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+		1,212		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- Ln 10)	10,335,769
2004	2005 2006		12	Oct 15 Cert of 2006-07 General Aid	= 107	8,005,958
Summer fte: 26	23 27		40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	LEVY.	0.000.044
% (40,40,40) 10 Sept fte: 1,196	9 11 1,197 1,214		13	A. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	2,329,811
Sept fte: 1,196 Total fte 1,206	1,206 1,225		11	Total Limited Revenue To Be Used (A+B+C)	Not >line 13	2,329,811
10tarne 1,200	1,200		14	Entries Required Below: Amnts Needed by Purpose and		2,329,011
Line 10B: Declining Enrollment	Exemption =	134,400	A	Gen Operations: Fnd 10 including Src 211 & Src 691	2,329,811	(Proposed Fund 10)
		10 1, 100		Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line	6. if > 0)	21		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	\mathbf{X} 0.75 =	16		. Total Revenue from Other Levies	(A+B+C+D):	1,423,996
X (Line 5, Maximum 2006-2007 Rev	enue per Memb) =	8,400.00	Α.	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,403,520	
Non-Recurring Exemption Ar	nount:	134,400		. Community Services (Fnd 80 Src 211)	20,261	(to Budget Rpt)
	_			Prior Year Levy Chargeback (Src 212)	215	(to Budget Rpt)
Line 17: State Aid for Exempt Co	-	4,528		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
•	Line 16 / C) (to 8 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	4.500	3,753,807
Actual 2006 Property Values (mailed 1		E4 4 700		Actual Src 691 (Vouchered Computer Aid)	4,528	(to Budget Rpt)
A. 2006 Exempt Computer Property V		514,700	18	Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,325,283	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment EC. 2006 TIF-Out Value plus Exempt C	·	426,209,570 426,724,270	10	Line 18 (not 14A) is the Fund 10 Levy certified by the Boat. Total All Fund Tax Levy (14B + 14C + 15 + 18)	aru.	2 7/0 27/
Computer aid replaces a portion of		420,124,210	19	Line 19 = levy to be apportioned = PI-401	Levy Rate =	3,749,279 0.00879680
Src 691 = Computer Value X (Propose		er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,403,520	(to Budget Rpt)
Revised: May, 2007		-:		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(90:)

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department. Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 39, PI-401 Fund 80, PI-401 Total, PI-401 Total, PI-401 Computer Aid 4,528.00 < don't change Results O O You have levied to your maximum. O		DPI Reconciliation				
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results O Vou have levied to your maximum.	In order for th	e reconciliation to work properly, the				
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results O Vou have levied to your maximum.	PI-401 must h	ave been filed with the Department.				
2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Results O Vou have levied to your maximum. O 2,325,283.00 Chargeback, PI-401 215.00 1,403,520.00 20,261.00 0,00 Computer Aid 4,528.00 <						
Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Results O O You have levied to your maximum.						
Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Computer Aid A,528.00 <	n.					
Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 3,749,279.00 Computer Aid 4,528.00 < don't change Results 0 0 You have levied to your maximum. 0	D	o not type in these neids.				
Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 3,749,279.00 Computer Aid 4,528.00 < don't change Results 0 0 You have levied to your maximum. 0	Fund 10 DI 401	2 225 282 00				
Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Results O O You have levied to your maximum.						
2,325,283.00						
Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results 0 0 Vou have levied to your maximum.	Fund 41, P1-401					
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 3,749,279.00 Computer Aid 4,528.00 < don't change Results 0 0 0 You have levied to your maximum. 0		2,325,283.00				
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 3,749,279.00 Computer Aid 4,528.00 < don't change Results 0 0 0 You have levied to your maximum. 0						
Fund 80, PI-401 Fund 48/Other, PI-401 20,261.00 0.00 Total, PI-401 3,749,279.00 Computer Aid 4,528.00 < don't change Results 0 0 0 You have levied to your maximum. 0						
Fund 48/Other, PI-401 0.00 Total, PI-401 3,749,279.00 Computer Aid 4,528.00 < don't change Results 0 0 0 You have levied to your maximum. 0	Fund 39, PI-401	1,403,520.00				
Total, PI-401 3,749,279.00 Computer Aid 4,528.00 < don't change Results 0 0 0 You have levied to your maximum. 0	Fund 80, PI-401	20,261.00				
Computer Aid Results 0 0 0 You have levied to your maximum.	Fund 48/Other, PI-401	0.00				
Computer Aid Results 0 0 0 You have levied to your maximum.						
Results 0 0 0 Vou have levied to your maximum. 0	Total, PI-401	3,749,279.00				
Results 0 0 0 Vou have levied to your maximum. 0 0						
0 0 Vou have levied to your maximum. 0	Computer Aid					
0 You have levied to your maximum. 0 0						
You have levied to your maximum. 0	0	•				
0	•	•				
0	You have levied to your ma	ximum.				
0						
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0						
		0				
0	0					

District: OMRO	▼ 4088 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Ger	Aid Cert.	
Updated on: 5/23/2007	Using Final 05-06 Rev Lim Data.				
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.		2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	10.8	817,896
Line 1: 2005-2006 Base Revenue	= 10,817,896	1	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	10,0	1,296
Line 1 Amnt May Not Exceed Line 9 of Final 05-0		1	2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	Ω	3,347.14
05-06 General Aid Certification (05-06 line 12)	+ 8,402,304		2006-2007 Per Member Increase (A + B - C)	-	256.93
05-06 Computer Aid Received (Src 691)	+ 3,682		A. Allowed Per Pupil Increase (XYB 6)	93	200.00
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 2,411,910			00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 0			00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0		2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		,604.07
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)		1,304
		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	11,2	219,707
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Ent	er amnt used below.		Total Recurring Exemptions (A+B+C+D+E) (rounded)	,	9,36
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0	-,
05-06 Declining Enrollment	- 0		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		Transfer of Service (if negative, include sign) 9,3	63	
			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Men	bership Averages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils	· · · · · · · · · · · · · · · · · · ·		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3:		-			
2003 200	-,	1			
Summer fte: 30 3		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	11,2	229,070
% (40,40,40) 12 1:	2 15	10.	. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	,	(
Sept fte: 1,246 1,29	1,310	A.	Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 1,258 1,30	1,325	В.	Declining Enrollment Exemptn for 06-07 (from left)		
			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =			.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		229,070
2004 200			. Oct 15 Cert of 2006-07 General Aid	8,5	502,467
Summer fte: 30 3			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
% (40,40,40) 12 1:		13.	Allowable Limited Revenue: (Line 11 - Line 12)	2,7	726,603
Sept fte: 1,292 1,310			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	1 2-	706 601
Total fte 1,304 1,32	5 1,282		.Total Limited Revenue To Be Used (A+B+C) Not >line 13	2,1	726,603
Line 10B: Declining Enrollment Exemption	_		Entries Required Below: Amnts Needed by Purpose and Fund: Gen Operations: Fnd 10 including Src 211 & Src 691 2,726,6	03 (Proposed	Fund 10)
Line 10B. Deciming Emoninem Exemption	=		Non-Referendum Debt (inside limit) Fnd 38 Src 211	(rroposed) (to Budg	,
Average FTE Loss (Line 2 - Line 6, if > 0)			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0 (to Budg	
X 0.75	=		Total Revenue from Other Levies (A+B+C+D		201,29
X (Line 5, Maximum 2006-2007 Revenue per Mem		_	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 1,201,2		,
Non-Recurring Exemption Amount:	<i>'</i>	1 _	Community Services (Fnd 80 Src 211)	0 (to Budg	get Rpt)
			Prior Year Levy Chargeback (Src 212)	0 (to Budg	
Line 17: State Aid for Exempt Computers =	3,163	4	Other Levy Revenue - Milwaukee & Kenosha Only	(to Budg	get Rpt)
Line 17 = A X (Line 16 / C) (to	8 decimals) Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	3,9	927,894
Actual 2006 Property Values (mailed 10/3/06)			Actual Src 691 (Vouchered Computer Aid) 3,1		get Rpt)
A. 2006 Exempt Computer Property Valuation	Required 387,300	18.	<u>Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget</u> 2,723,4	40 (to Budg	get Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valua			Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
C. 2006 TIF-Out Value plus Exempt Computers (A +		19.	. <u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u>		924,73 1
Computer aid replaces a portion of proposed Fun		20	Line 19 = levy to be apportioned = PI-401 Levy Rate Levy Rate 1 201		
Src 691 = Computer Value X (Proposed Levy / (TIF-C	out vai + Computer value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 1,201,	(to Budg	get Kpt)
Revised: May, 2007		WOI	rksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html		

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department. Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Total, PI-401 Total, PI-401 Computer Aid 3,163.00 < don't change Results 0 0 0 You have levied to your maximum. 0		DPI Reconciliation
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results 0 0 0 Vou have levied to your maximum.	In order for th	e reconciliation to work properly, the
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results 0 0 0 Vou have levied to your maximum.	PI-401 must h	ave been filed with the Department.
2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results 0 0 0 You have levied to your maximum. 0		
Do not type in these fields. Fund 10, PI-401 2,723,440.00 0.00 Fund 38, PI-401 0.00 2,723,440.00 2,723,440.00 2,723,440.00 2,723,440.00 2,723,440.00	The state of the s	,
Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results O You have levied to your maximum. 2,723,440.00 0.00 1,201,291.00 1,201,291.00 0.00 1,201,291.00 1,201,291.00 3,924,731.00 Computer Aid 3,163.00 < don't change Results O O You have levied to your maximum.	D	
Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 3,924,731.00 Computer Aid 3,163.00 < don't change Results 0 0 You have levied to your maximum. 0	D	o not type in these netus.
Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 3,924,731.00 Computer Aid 3,163.00 < don't change Results 0 0 You have levied to your maximum. 0	Fund 10. PI-401	2 723 440 00
Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results O O You have levied to your maximum. O O O O O O O O O O O O O		
2,723,440.00		
Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results 0 0 0 You have levied to your maximum.	r unu 41, 11-401	
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 3,924,731.00 Computer Aid Results 0 0 0 You have levied to your maximum.		2,723,440.00
Fund 39, PI-401 Fund 80, PI-401 Total, PI-401 Computer Aid Results 0 0 You have levied to your maximum.	CI 1 1 DI 404	0.00
Fund 80, PI-401		
Fund 48/Other, PI-401 0.00 Total, PI-401 3,924,731.00 Computer Aid 3,163.00 < don't change Results 0 0 0 0 You have levied to your maximum. 0		
Total, PI-401 3,924,731.00 Computer Aid 3,163.00 < don't change Results 0 0 0 You have levied to your maximum. 0		
Computer Aid Results 0 0 0 You have levied to your maximum. 0	Fund 48/Other, PI-401	0.00
Computer Aid Results 0 0 0 You have levied to your maximum. 0	T . 1 DT 404	2 024 524 00
Results 0 0 0 Vou have levied to your maximum. 0	Total, PI-401	3,924,731.00
Results 0 0 0 Vou have levied to your maximum. 0	Computer Aid	2 162 00 c don't change
0 0 Vou have levied to your maximum. 0	Computer Alu	
You have levied to your maximum. 0	0	
You have levied to your maximum. 0	0	
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District: ONALASKA	▼ 4095		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Ge	n Aid (Cert.
Updated on: 5/23/2007	Using Final 05-06 Rev Lim Data.				
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (from left	·	22,510,188
Line 1: 2005-2006 Base Revenue	= 22,510,188		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left	_	2,749
Line 1 Amnt May Not Exceed Line 9 of Final 05-			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cent	· —	8,188.50
05-06 General Aid Certification (05-06 line 12)	+ 14,920,034		2006-2007 Per Member Increase (A + B - C)	_	256.93
05-06 Computer Aid Received (Src 691)	+ 55,365			5.9 <mark>3</mark>	200.00
05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211)	+ 7,291,380			0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 243,409			0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,445.43
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)	2,776
		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	23,444,514
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Ent	er amnt used below.	8.	Total Recurring Exemptions (A+B+C+D+E) (rounded)	113,918
05-06 Non-Recurring Ref to Exceed Limit	- 0			702	·
05-06 Declining Enrollment	- 0	A		702	
05-06 Other Non-Recurring Exemption	- 0			<mark>216</mark>	
		C	. Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Men	nbership Averages	D.	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupil		E	. Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3	2,749				
2003 200					
	^{'3} 66	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		23,558,432
% (40,40,40) 31 2	9 26	10). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		500,000
Sept fte: 2,697 2,72	1 2,742	Α	. Non-Recurring Referenda, to Exceed 2006-07 Limit 500	000	
Total fte 2,728 2,75	0 2,768	В	. Declining Enrollment Exemptn for 06-07 (from left)		
			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =			.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		24,058,432
2004 200		12	2. Oct 15 Cert of 2006-07 General Aid		14,807,304
	6 72		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	-	
% (40,40,40) 29 2		13	B. Allowable Limited Revenue: (Line 11 - Line 12)		9,251,128
Sept fte: 2,721 2,74 Total fte 2,750 2,76		4.4	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	2	0.251.120
10taine <u>2,750</u> <u>2,76</u>	8 2,810	14	I. Total Limited Revenue To Be Used (A+B+C) Entries Required Below: Amnts Needed by Purpose and Fund:	.5	9,251,128
Line 10B: Declining Enrollment Exemption	_	Δ	Gen Operations: Fnd 10 including Src 211 & Src 691 8,998	<u>920</u> /	(Proposed Fund 10)
Line 10B. Deciming Enrollment Exemption	-		. Non-Referendum Debt (inside limit) Fnd 38 Src 211 252		(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)			. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75	_		5. Total Revenue from Other Levies (A+B+C+	D):	1,587,287
X (Line 5, Maximum 2006-2007 Revenue per Mem	nb) =	_	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 1,526		.,,
Non-Recurring Exemption Amount:		_		572	(to Budget Rpt)
<u> </u>				<mark>930</mark>	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	106,954		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (t	o 8 decimals) Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		10,838,415
Actual 2006 Property Values (mailed 10/3/06)			'. Actual Src 691 (Vouchered Computer Aid) 106		(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 14,421,800	18	8. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 8,891	966	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valua			Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		10
C. 2006 TIF-Out Value plus Exempt Computers (A +		19	J. Total All Fund Tax Levy (14B + 14C + 15 + 18)	_ L	10,731,461
Computer aid replaces a portion of proposed Fun		20	Line 19 = levy to be apportioned = PI-401 Levy Rat		0.00741616
Src 691 = Computer Value X (Proposed Levy / (TIF-0	out vai + Computer Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 1,778		(to Budget Rpt)
Revised: May, 2007		VVC	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html		

DPI Reconciliation							
In order for the reconciliation to work properly, the							
PI-401 must have been filed with the Department.							
Numbers appearing in the green boxes below are actual, district-submitted							
	2007 PI-401 data.						
n	o not type in these fields.						
D	o not type in these netus.						
Fund 10, PI-401	8,891,966.00						
Fund 38, PI-401	252,208.00						
Fund 41, PI-401	0.00						
1 unu 41,11 401	9,144,174.00						
	9,144,174.00						
CI I DI 401	0.020.00						
Chargeback, PI-401	8,930.00						
Fund 39, PI-401	1,526,785.00						
Fund 80, PI-401 Fund 48/Other, PI-401	51,572.00						
r und 48/Other, P1-401	0.00						
Total DI 401	10 721 461 00						
Total, PI-401	10,731,461.00						
Computer Aid	106,954.00 < don't change						
Computer ring	Results						
0	0						
0	0						
You have levied to your ma	ximum.						
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District:	OOSTBURG		▼ 4137 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15	5 Gen Aid	Cert.
ļ	Updated on:	5/23/2007 U	sing Final 05-06 Rev Lim Date	a			
FINAL FIN	AL AS OF 5/23/07		ells calculate after base levy entry.		. 2005-2006 Base Revenue (Funds 10, 38, 41) (from) left)	7,848,876
Line 1: 2005-2006		0.00 AM.	= 7,848,87	_	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from	´ F	969
		ine 9 of Final 05-06 Re	evenue Limit Worksheet.	_	2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with	′ F	8,099.98
	Certification (05-06		+ 5,205,64	_	2006-2007 Per Member Increase (A + B - C)	-	300.02
	id Received (Src 69	-	+ 1,98	_	A. Allowed Per Pupil Increase	256.93	300.02
	Cert (05-06 In 18, lev		+ 2,641,24		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	43.09	
	Cert (05-06 ln 14B, le		+	0	C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy (Cert (05-06 ln 14C, le	evy 41 Src 210)	+	5	. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
05-06 Aid Penalty fo	or Over Levy (05-06 b	oottom line)	-	0 6	. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from	n left)	980
			•	7	. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rour	nded)	8,282,400
05-06 Levy for 05-06 I	Non-Recurring Exemp	tions (In 10), Enter ar	nnt used below.			nded)	24
	ng Ref to Exceed Li			0	Unused 2005-2006 Recurring Levy Authority	24	
05-06 Declining En	•				A. Prior Year Carryover (100% of Amnt Entered Above)	24	
	Recurring Exemption	1	-		3. Transfer of Service (if negative, include sign)	0	
				_ (Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summ	er FTE Membe	rship Averages). Federal Impact Aid Loss (2004-05 to 2005-06)	0	
<u>-</u>	20 Inter-District Reside		- -	Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:	(03+.4ss)+(04+.4ss))+(05+.4ss) / 3 =	96	9			
	2003	2004	2005				
Summer fte:	10	11	13	9	. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ī	8,282,424
% (40,40,40)	4	4	5	1	0. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	946	970	978	A	A. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	950	974	983		3. Declining Enrollment Exemptn for 06-07 (from left)		
I					C. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0	04+.4ss)+(05+.4ss)-		98		1.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	L	8,282,424
. г. г	2004	2005	2006	1	2. Oct 15 Cert of 2006-07 General Aid	Ļ	5,284,25°
Summer fte:	11	13	<u>11</u>		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	ļ.	2 222 474
% (40,40,40)	4	5	4	1	3. Allowable Limited Revenue: (Line 11 - Line 12)	L	2,998,173
Sept fte: Total fte	970 974	978 983	997 1,001	4	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) 4. Total Limited Revenue To Be Used (A+B+C) Not >li	no 12	2,998,173
Totalite	974	903	1,001	1	Entries Required Below: Amnts Needed by Purpose and Fund:	ne 15	2,990,173
l ine 10B: Decli	ning Enrollment	Exemption =		7 /		98,173	(Proposed Fund 10)
Line rob. Deon	ining Emoninem	Exemption =			3. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line	6. if > 0)			C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
go		X 0.75	=			-C+D):	747,493
X (Line 5, Maxim	um 2006-2007 Rev		=	_		<mark>713,493</mark>	,
· · _	ring Exemption Ar	• •			3. Community Services (Fnd 80 Src 211)	34,000	(to Budget Rpt)
	•				C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
	Aid for Exempt C		3,17		D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line 17 = A X (I		ecimals) Round to Dollar		6. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,745,666
	rty Values (mailed 1			_	7. Actual Src 691 (Vouchered Computer Aid)	3,174	(to Budget Rpt)
· ·	Computer Property V		Required 433,100			994,999	(to Budget Rpt)
	ax Apportionment E		<u>510,635,01</u>		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	ļ	0 740 404
	/alue plus Exempt C		511,068,11	<u> 1</u>	9. <u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u>	Pote	3,742,492
	replaces a portion of		0 Levy /al + Computer Value))	2		Rate = 713,493	0.00732909 (to Budget Rpt)
Revised: May, 2007	ei value A (F10p0S)	eu Levy / (TIF-Out	rai + Computer value))		J. <u>Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)</u> /orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.l		(to buuget Kpt)
rreviseu. May, 2007				4/	or ranger is available at www.upi.wi.gov/sis/worksileets.iitiiii or buddev.i		

DPI Reconciliation							
In order for the reconciliation to work properly, the							
PI-401 must have been filed with the Department.							
Numbers appearing in the	e green boxes below are actual, district-submitted						
2007 PI-401 data.							
Do not type in these fields.							
Fund 10, PI-401	2,994,999.00						
Fund 38, PI-401	0.00						
Fund 41, PI-401	0.00						
- U.I.V.	2,994,999.00						
	<u></u> _						
Chargeback, PI-401	0.00						
Fund 39, PI-401	713,492.50						
Fund 80, PI-401	34,000.00						
Fund 48/Other, PI-401	0.00						
Total, PI-401	3,742,491.50						
Computer Aid	3,174.00 < don't change						
	Results						
0	0						
U **	. 0						
You have levied to your ma	aximum.						
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District: OR	PECON	— 4144	-		06-07 Final Revenue Limit Worksheet - Using	the Oct 15 Gen Aid	Cert.
<u> </u>		2/2007 Hoiner Finel OF	Of Poul im Data				
	·		06 Rev Lim Data.		000F 0000 Days Days a /F a la 40, 00, 44)	" . " [00 004 040
Line 1: 2005-2006 Ba	AS OF 5/23/07 8:00		ter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	32,881,943
		= <u></u>	32,881,943		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,494
	-	of Final 05-06 Revenue Limit Wo			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,410.97
	rtification (05-06 line 1		20,165,152	4.	2006-2007 Per Member Increase (A + B - C)	250.02	256.93
05-06 Computer Aid F	t (05-06 In 18, levy 10 S	+ Erc 211) +	13,737 12,389,027		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93 0.00	
•	t (05-06 ln 14B, levy 38		314,027		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
•	t (05-06 ln 14C, levy 41		314,027	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,667.90
-	over Levy (05-06 bottom		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,539
oo oo man onany for o	voi Lovy (oo oo botton		<u> </u>		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	34,214,698
05 06 Laver for 05 06 Nam	. Decuming Examplians (In 10), Enter amnt used below.			• • • •	` <i>f</i>	
		in 10), Enter amnt used below.	0	ο.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	118,472
05-06 Non-Recurring		-	0	۸	Unused 2005-2006 Recurring Levy Authority Prior Veer Corrector (100% of American Above)	100,000	
05-06 Declining Enroll 05-06 Other Non-Rec		-	0		. Prior Year Carryover (100% of Amnt Entered Above) . Transfer of Service (if negative, include sign)	100,000	
03-00 Other Non-Rec	uming Exemption		0		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	18,472	
Cantana	har 9 Cumma- F	TE Mambarabin Assa	0000		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
		TE Membership Avera	ayes		Recurring Referenda to Exceed (If 06-07 is first year)	0	
	nter-District Resident Tra	<u> </u>	0.46.1	E	Recurring Reference to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03-	+.4ss)+(04+.4ss)+(05-		3,494				
Summer Her	2003	2004 2005		0	2006 2007 Limit with Beautring Evernations (Ln. 7 Lln. 9)	ſ	24 222 470
Summer fte:	87 35	88 85 35 34			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8) 2. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	34,333,170
% (40,40,40)	3,429	3,428 3,522			. Non-Recurring Referenda, to Exceed 2006-07 Limit	300,000	300,000
Sept fte: Total fte	3,429	3,428 3,522 3,463 3,556			Declining Enrollment Exemptn for 06-07 (from left)	300,000	
Total Ite	3,404	3,403 3,550			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+	· 4ss)+(05+ 4ss)+(06+	455) / 3 =	3,539			Ln 10)	34,633,170
Line of Gan Aug.(GT)	2004	2005 2006	0,000		2. Oct 15 Cert of 2006-07 General Aid	. Lii 10)	20,650,696
Summer fte:	88	85 90			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	
% (40,40,40)	35	34 36		13	B. Allowable Limited Revenue: (Line 11 - Line 12)	•	13,982,474
Sept fte:	3,428	3,522 3,561			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	•	
Total fte	3,463	3,556 3,597		14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	13,972,806
		<u> </u>			Entries Required Below: Amnts Needed by Purpose and	Fund:	
Line 10B: Declinir	ng Enrollment Exer	mption =			. Gen Operations: Fnd 10 including Src 211 & Src 691	13,646,703	(Proposed Fund 10)
					Non-Referendum Debt (inside limit) Fnd 38 Src 211	326,103	(to Budget Rpt)
Average FTE Loss					Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	'='=	0.75 =			5. Total Revenue from Other Levies	(A+B+C+D):	4,202,683
X (Line 5, Maximum					Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	3,862,768	
Non-Recurring	g Exemption Amoun	τ:			. Community Services (Fnd 80 Src 211)	339,915	(to Budget Rpt)
lima 47. Otata Atd	for Evenint Comm		44 764		Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
	for Exempt Comp		11,794 Round to Dollar		. Other Levy Revenue - Milwaukee & Kenosha Only 5, Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	(to Budget Rpt)
Lin Actual 2006 Property	e 17 = A X (Line 1	• •	ROUNG TO DOUGE		7. Actual Src 691 (Vouchered Computer Aid)	11,794	18,175,489 (to Budget Rpt)
	puter Property Valuati		1,165,600		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	13,634,909	(to Budget Rpt)
B. 2006 TIF-Out Tax			1,795,057,808	10	Line 18 (not 14A) is the Fund 10 Levy certified by the Box		(to budget typi)
C. 2006 TIF-Out Valu			1,796,223,408	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	aru.	18,163,695
	aces a portion of proj		1,100,220,400		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.01011872
		vy / (TIF-Out Val + Compute	er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	4,188,871	(to Budget Rpt)
Sic 691 = Computer v							

DPI Reconciliation						
In order for the reconciliation to work properly, the						
PI-401 must have been filed with the Department.						
Numbers appearing in the	green boxes below are actual, district-submitted					
	2007 PI-401 data.					
Do not type in these fields.						
Fund 10, PI-401	13,634,909.00					
Fund 38, PI-401	326,103.00					
Fund 41, PI-401	0.00					
	13,961,012.00					
Chargeback, PI-401	0.00					
Fund 39, PI-401	3,862,768.00					
Fund 80, PI-401	339,915.00					
Fund 48/Other, PI-401	0.00					
Total, PI-401	18,163,695.00					
Computer Aid	11,794.00 < don't change Results					
0	Results 0					
You have underlevied by:	9,668					
0	7,000					
·						
0						
0						
	0					
Because your underlevy is l	•					
recurring exemptions, there	e is no carryover.					

District: OSCEOLA	—————————————————————————————————————	65 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 1	5 Gen Aid	Cert.
Updated or		nal 05-06 Rev Lim Data.		L		
FINAL FINAL AS OF 5/2		ulate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (from	n left)	14,408,906
Line 1: 2005-2006 Base Revenue		14,408,906			n left)	1,771
	eed Line 9 of Final 05-06 Revenue L				cents)	8,136.03
05-06 General Aid Certification (05		9,965,182		2006-2007 Per Member Increase (A + B - C)	-	263.97
05-06 Computer Aid Received (Sr		13,724	••	A. Allowed Per Pupil Increase	256.93	200.01
05-06 Fnd 10 Levy Cert (05-06 ln 18		4,430,000		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	7.04	
05-06 Fnd 38 Levy Cert (05-06 ln 14		0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 ln 14	4C, levy 41 Src 210) +	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
05-06 Aid Penalty for Over Levy (05	-06 bottom line)	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from	n left)	1,789
			7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (roun	nded)	15,027,600
05-06 Levy for 05-06 Non-Recurring Ex	cemptions (In 10), Enter amnt used	below.	8.	Total Recurring Exemptions (A+B+C+D+E) (roun	nded)	73,630
05-06 Non-Recurring Ref to Excee	ed Limit -	0		Unused 2005-2006 Recurring Levy Authority	0	·
05-06 Declining Enrollment	-	0	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exem	<u>ption</u> -	0	В	. Transfer of Service (if negative, include sign)	73,636	
		<u> </u>	С	. Transfer of Territory (if negative, include sign)	0	
September & Su	mmer FTE Membership	Averages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
-	esident Transfer Pupils @ 75%.	J	Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+	.4ss)+(05+.4ss) / 3 =	1,771			_	
200	2004 2	005				
Summer fte:	79 87	<mark>85</mark>	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		15,101,236
% (40,40,40)	32 35	34). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte: 1,72	29 1,706 1,	<mark>778</mark>		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 1,76	31 1,741 1,	812		. Declining Enrollment Exemptn for 06-07 (from left)		
				. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4		1,789		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	L	15,101,236
200		006	12	2. Oct 15 Cert of 2006-07 General Aid	ļ.	10,613,440
	87 85 85 34	<mark>88</mark> 35	40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		4 407 704
% (40,40,40) 3 Sept fte: 1,70		780	13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	4,487,796
Total fte 1,70		815	11	H. Total Limited Revenue To Be Used (A+B+C) Not >li	ino 13	4,487,796
10141116 1,74	1,012 1,	010	14	Entries Required Below: Amnts Needed by Purpose and Fund:	ine 13	4,407,730
Line 10B: Declining Enrollm	ent Exemption =		Α		487,796	(Proposed Fund 10)
Emo 105. Booming Emonin				. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - L	ine 6. if > 0)			. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	X = 0.75				+C+D):	2,517,629
X (Line 5, Maximum 2006-2007	Revenue per Memb) =		Α	· · · · · · · · · · · · · · · · · · ·	507,629	•
Non-Recurring Exemptio	n Amount:		В	. Community Services (Fnd 80 Src 211)	10,000	(to Budget Rpt)
				. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exemp		18,267		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	X (Line 16 / C) (to 8 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		7,005,425
Actual 2006 Property Values (mail				Actual Src 691 (Vouchered Computer Aid)	18,267	(to Budget Rpt)
A. 2006 Exempt Computer Prope	-	, - ,	18		469,529	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionme		873,117,343 875,400,043	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		6 007 450
C. 2006 TIF-Out Value plus Exem		875,400,043	19	I. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401 Levy	Pate -	6,987,158
Computer aid replaces a portion Src 691 = Computer Value X (Pro		omnuter Value\)	20		Rate = ,507,629	0.00800254 (to Budget Rpt)
Revised: May, 2007	pposeu Levy / (TIF-Out val + Ot	mputer value))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.		(to budget Kpt)
neviseu. Iviay, 2007			VVC	or name to available at www.upi.wi.gov/sts/worksneets.ntml or buddev.	nam	

DPI Reconciliation							
In order for the reconciliation to work properly, the							
PI-401 must have been filed with the Department.							
Numbers appearing in the green boxes below are actual, district-submitted							
r tumbers appearing in the	2007 PI-401 data.						
n.							
Do not type in these fields.							
E 140 DV 404	4.460.520.00						
Fund 10, PI-401	4,469,529.00						
Fund 38, PI-401	0.00						
Fund 41, PI-401	0.00						
	4,469,529.00						
Chargeback, PI-401	0.00						
Fund 39, PI-401	2,507,629.00						
Fund 80, PI-401	10,000.00						
Fund 48/Other, PI-401	0.00						
1 unu 40/Other, 11-401	0.00						
Total, PI-401	6,987,158.00						
10tai, 11-401	0,987,138.00						
Computer Aid	18,267.00 < don't change						
Computer Tita	Results						
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0 You have levied to your ma	0						
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District:	OSHKOSH AREA	_	1170	-		06-07 Final Revenue Limit Worksheet - Using t	the Oct 15 Gen Aid	Cert.
2.00.00		:/22/2007	Final OF	Of Park Lim Data				
DINIAL DINI				06 Rev Lim Data.	4	0005 0000 Dana Davissor (Freedo 40, 00, 44)	" · · · · · · · · · · · · · · · · · · ·	00.004.000
	AL AS OF 5/23/07 8:			er base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	83,604,063
Line 1: 2005-2006		=		83,604,063		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	10,314
	nnt May Not Exceed Line					2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,105.88
	Certification (05-06 lin			57,140,842	4.	2006-2007 Per Member Increase (A + B - C)	050.00	294.12
	id Received (Src 691) Cert (05-06 In 18, levy 1	0 Sro 211)		202,310		A. Allowed Per Pupil Increase	256.93	
•	Cert (05-06 In 14B, levy 1			25,325,371 935,540		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	37.19 0.00	
	Cert (05-06 In 14C, levy			935,540	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,400.00
	or Over Levy (05-06 bott			0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	10,250
00 00 Ald I Charty IO	OF CVCF LCVY (03 00 DOLL	<u></u>		U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	86,100,000
05.00 (05.00	N						` ´	
	Non-Recurring Exemption		ea below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	982,289
	ng Ref to Exceed Limit	-		0		Unused 2005-2006 Recurring Levy Authority	982,289	
05-06 Declining En		-		0		Prior Year Carryover (100% of Amnt Entered Above)	982,289	
<u>uo-uo Otner Noñ-R</u>	Recurring Exemption	-		0		. <u>Transfer of Service (if negative, include sign)</u> . Transfer of Territory (if negative, include sign)	0	
0	amahan 0 C	TTE Manakanaki	. A				0	
•	ember & Summer		p avera	iges		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	20 Inter-District Resident	•	_		E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:((03+.4ss)+(04+.4ss)+(0			10,314				
C	2003	2004	2005		^	2000 2007 Limit with Decoming Forestings (La 7 : La 0)	i	07.000.000
Summer fte:	169	131 52	157 63			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	ŀ	87,082,289
% (40,40,40)	10,343		0,196			D. Total 2006-2007 Non-Recurring Exemptions (A + B + C) D. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	403,200
Sept fte: Total fte	10,343		0,196			. Declining Enrollment Exemptn for 06-07 (from left)	403,200	
Total ite	10,411	10,273	0,239			Other Non-Recurring Exemption	403,200	
Line 6: Curr Ava:(0	04+.4ss)+(05+.4ss)+(0	6+.4ss) / 3 =		10,250			+ Ln 10)	87,485,489
	2004	2005	2006	.0,200		2. Oct 15 Cert of 2006-07 General Aid	,	59,088,614
Summer fte:	131	157	109			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	, ,
% (40,40,40)	52	63	44		13	S. Allowable Limited Revenue: (Line 11 - Line 12)		28,396,87
Sept fte:	10,221	10,196 1	0,173			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte	10,273	10,259 1	0,217		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	28,396,875
						Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declin	ning Enrollment Ex	cemption =		403,200		. Gen Operations: Fnd 10 including Src 211 & Src 691	27,467,986	(Proposed Fund 10)
			_	1		Non-Referendum Debt (inside limit) Fnd 38 Src 211	928,889	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line 6,		<u> </u>	64		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
V (1 ' F M'	X	0.75	= _	48		i. Total Revenue from Other Levies	(A+B+C+D):	4,810,333
	um 2006-2007 Reven		-	8,400.00		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	3,810,801 992,448	(to Budget Det)
NOH-Recult	ring Exemption Amo	un.		403,200		. Community Services (Fnd 80 Src 211) . Prior Year Levy Chargeback (Src 212)	7,084	(to Budget Rpt) (to Budget Rpt)
Line 17: State A	Aid for Exempt Con	nnutare -		199,937		. Other Levy Revenue - Milwaukee & Kenosha Only	7,004	(to Budget Rpt)
	Line 17 = A X (Lin	=	ls)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		33,207,208
	rty Values (mailed 10/3		,	,		'. Actual Src 691 (Vouchered Computer Aid)	199,937	(to Budget Rpt)
	computer Property Valu		ired	27,420,800		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	27,268,049	(to Budget Rpt)
	ax Apportionment Equ			4,526,848,443	. •	Line 18 (not 14A) is the Fund 10 Levy certified by the Box		
	alue plus Exempt Con			4,554,269,243	19	. Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	33,007,271
	replaces a portion of p					Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00729145
•	er Value X (Proposed	Levy / (TIF-Out Val +	Compute	r Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	4,739,690	(to Budget Rpt)
Revised: May, 2007					Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department. Numbers appearing in the green boxes below are actual, district-subn 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 27,268,049.00 928,889.00 0.00 28,196,938.00	nitted
Numbers appearing in the green boxes below are actual, district-subm 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 27,268,049.00 928,889.00 0.00 28,196,938.00	nitted
2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 27,268,049.00 928,889.00 0.00 28,196,938.00	mitted
2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 27,268,049.00 928,889.00 0.00 28,196,938.00	
Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 27,268,049.00 928,889.00 0.00 28,196,938.00	
Fund 10, PI-401 27,268,049.00 Fund 38, PI-401 928,889.00 Fund 41, PI-401 0.00 28,196,938.00	
Fund 38, PI-401 928,889.00 Fund 41, PI-401 0.00 28,196,938.00	
Fund 38, PI-401 928,889.00 Fund 41, PI-401 0.00 28,196,938.00	
Fund 41, PI-401 0.00 28,196,938.00	
28,196,938.00	
CI I I DI 401	
Chargeback, PI-401 7,084.00	
Fund 39, PI-401 3,810,801.00	
Fund 80, PI-401 992,448.00	
Fund 48/Other, PI-401 0.00	
T-4-1 DI 401	
Total, PI-401 33,007,271.00	
Computer Aid 199,937.00 < don't chang	**
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You have levied to your maximum.	
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District:	OSSEO-FAIRCHILD		▼ 4186	▼		06-07 Final Revenue Limit Worksheet - Using the	e Oct 15 Gen Aid	Cert.
<u> </u>	Updated on:	5/23/2007	Ising Final 05	 5-06 Rev Lim Data.				
FINAL FINA	L AS OF 5/23/07			fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	8,449,401
Line 1: 2005-2006		0.00 AM:		8,449,401		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,001
	int May Not Exceed Li	ine 9 of Final 05-06 R	_			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,440.96
05-06 General Aid 0				7,033,806		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.93
05-06 Computer Aid		•	+ +	7,033,800	4.	A. Allowed Per Pupil Increase	256.93	230.30
05-06 Fnd 10 Levy C			+	1,407,985		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy C			<u> </u>	1,407,300		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy C				0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,697.89
05-06 Aid Penalty for			<u> </u>	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1.026
,	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	<u></u>	<u> </u>		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	8,924,03
05-06 Levy for 05-06 N	Ion-Pecurring Evenn	tions (In 10) Enter a	mnt used below	•		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	166
			IIIII useu below		0.		(Tourided)	100
05-06 Non-Recurrin 05-06 Declining Enr		IIIIL	- <u>-</u>	0	٨	Unused 2005-2006 Recurring Levy Authority Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Declining Enr		•	 	0		. Transfer of Service (if negative, include sign)	166	
OO OU OUIGI NOII-RE	Country Exemption	!	- <u>L</u>	0		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	100	
Canta	umbar 9 Cumm	or FTE Mamb	arabin Ava			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	ember & Summ		•	rages		Recurring Referenda to Exceed (If 06-07 is first year)	0	
	0 Inter-District Reside	•	/5%.	4 004	E	. Recurring Reference to Exceed (II 06-07 is first year)	0	
Line 2: Base Avg:(0			L	1,001				
Cummon that	2003	2004	2005		0	2000 2007 Limit with Decuming Everytions (Ln. 7 v. Ln. 9)	Г	0.004.004
Summer fte:	20	22	24 10			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	8,924,201
% (40,40,40)	970	9				D. Total 2006-2007 Non-Recurring Exemptions (A + B + C) Non-Recurring Referenda, to Exceed 2006-07 Limit	0	(
Sept fte: Total fte	978	995 1,004	1,011 1,021			Declining Enrollment Exemptn for 06-07 (from left)	U	
Total ne	970	1,004	1,021			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04	4+ 499)+(05+ 499)-	+(06+ 4ss) / 3 =	F	1,026		. 2006-07 Revenue Limit With All Exemptions (Ln 9 + I	I n 10)	8,924,201
Ellio o. Odii 71vg.(o	2004	2005	2006	1,020		2. Oct 15 Cert of 2006-07 General Aid	Lii 10)	7,461,17
Summer fte:	22	24	29		-	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	VY.	1,101,11
% (40,40,40)	9	10	12		13	B. Allowable Limited Revenue: (Line 11 - Line 12)		1,463,030
Sept fte:	995	1,011	1,040			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	,,-
Total fte	1,004	1,021	1,052		14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,463,030
_			·			Entries Required Below: Amnts Needed by Purpose and F	und:	
Line 10B: Declin	ning Enrollment	Exemption =				. Gen Operations: Fnd 10 including Src 211 & Src 691	1,463,030	(Proposed Fund 10)
			<u> </u>			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	s (Line 2 - Line	6, if > 0)				. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
		X 0.75	= [_	i. Total Revenue from Other Levies	(A+B+C+D):	1,660,000
X (Line 5, Maximu		• •	=		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,510,000	
Non-Recurri	ing Exemption Ar	mount:	L			. Community Services (Fnd 80 Src 211)	150,000	(to Budget Rpt)
			-			. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State A			L	7,027		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
			decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	7.007	3,123,030
Actual 2006 Propert			D	070.000		Actual Src 691 (Vouchered Computer Aid)	7,027	(to Budget Rpt)
A. 2006 Exempt Co			Required	678,900	18	S. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,456,003	(to Budget Rpt)
B. 2006 TIF-Out TaC. 2006 TIF-Out Va				301,065,163 301,744,063	40	<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Board J. Total All Fund Tax Levy (14B + 14C + 15 + 18)	u.	2 446 000
	eplaces a portion o			JU 1, 1 44,00J	18	Line 19 = levy to be apportioned = PI-401	Levy Rate =	3,116,003 0.01034993
Src 691 = Computer				er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,510,000	(to Budget Rpt)
Revised: May, 2007	· value / (i Topust	od Lovy / (Till -Out	vai i Comput	or value))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or b		(to budget typi)
1101100a. May, 2007					771	on the standard at the stap wingoward works are continued to		

Fund 48/Other, PI-401 Total, PI-401 3,116,003.00 Computer Aid 7,027.00 < don't change Results 0 0 0 You have levied to your maximum. 0 0	DPI Reconciliation					
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 3,116,003.00 Computer Aid 7,027.00 < don't change Results 0 0 0 You have levied to your maximum. 0	In order for th	e reconciliation to work properly, the				
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 3,116,003.00 Computer Aid 7,027.00 < don't change Results 0 0 0 You have levied to your maximum. 0	PI-401 must l	nave been filed with the Department.				
2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 3,116,003.00 Computer Aid Fesults O O O You have levied to your maximum. O O O O O						
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Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Results O O O You have levied to your maximum. O 1,456,003.00 1,456,003.00 1,456,003.00 1,456,003.00 1,510,000.00 150,000.00 150,000.00 150,000.00 1,510,000.00 150,000.00 150,000.00 0 0 0 0 0 0 0 0 0 0 0 0 0	n					
Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Total, PI-401 Total, PI-401 Total to the property of the proper	D	o not type in these neids.				
Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Total, PI-401 Total, PI-401 Total to the property of the proper	Fund 10 PI-/01	1.456.003.00				
Fund 41, PI-401 0.00						
1,456,003.00	*					
Chargeback, PI-401	Fund 41, P1-401					
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid 7,027.00 < don't change Results 0 0 You have levied to your maximum. 0 0 0		1,456,003.00				
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid 7,027.00 < don't change Results 0 0 You have levied to your maximum. 0 0 0						
Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 3,116,003.00 Computer Aid 7,027.00 < don't change Results 0 0 0 You have levied to your maximum. 0 0						
Fund 48/Other, PI-401 Total, PI-401 3,116,003.00 Computer Aid 7,027.00 < don't change Results 0 0 0 You have levied to your maximum. 0 0	Fund 39, PI-401	1,510,000.00				
Total, PI-401 3,116,003.00 Computer Aid 7,027.00 < don't change Results 0 0 0 You have levied to your maximum. 0 0 0	Fund 80, PI-401	150,000.00				
Computer Aid Results 0 0 0 Vou have levied to your maximum. 0 0 0	Fund 48/Other, PI-401	0.00				
Computer Aid Results 0 0 0 Vou have levied to your maximum. 0 0 0						
Results 0 0 0 0 Vou have levied to your maximum. 0 0 0	Total, PI-401	3,116,003.00				
Results 0 0 0 0 Vou have levied to your maximum. 0 0 0	·					
0 0 Vou have levied to your maximum. 0 0 0 0 0 0	Computer Aid					
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District: OWEN-WITHEE ▼ 4207 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen A	Aid Cert.
Updated on: 5/23/2007	ı I im Data		
FINAL FINAL AS OF 5/23/07 8:00 AM! Cells calculate after base		. 2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	5,045,997
		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	622
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	8,112.54
		. 2006-2007 Per Member Increase (A + B - C)	287.46
05-06 General Aid Certification (05-06 line 12) + 05-06 Computer Aid Received (Src 691) +	1,573	A. Allowed Per Pupil Increase (A + B - C) 256.9	
· · · · · · · · · · · · · · · · · · ·	1,237,638	B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 30.5	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) +	1,237,030	C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210) +	0 5	. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	8,400.00
05-06 Aid Penalty for Over Levy (05-06 bottom line)		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)	622
		. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	5,224,800
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		Total Recurring Exemptions (A+B+C+D+E) (rounded)	0,221,00
			0
05-06 Non-Recurring Ref to Exceed Limit - 05-06 Declining Enrollment -	150,000	<u>Unused 2005-2006 Recurring Levy Authority</u> A. Prior Year Carryover (100% of Amnt Entered Above)	0
05-06 Other Non-Recurring Exemption -		A. Prior Year Carryover (100% of Amnt Entered Above) 3. Transfer of Service (if negative, include sign)	0
		C. Transfer of Service (if negative, include sign)	0
Contambar & Common ETF Marchardin Assertance		D. Federal Impact Aid Loss (2004-05 to 2005-06)	0
September & Summer FTE Membership Averages	_	·	<u>0</u>
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		Recurring Referenda to Exceed (If 06-07 is first year)	<u>0</u>
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	622		
2003 2004 2005		0000 00071: '' '' D	5.004.00
Summer fte: 10 11 15		. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	5,224,800
% (40,40,40) 4 4 6		0. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	150,000
Sept fte: 613 624 616		A. Non-Recurring Referenda, to Exceed 2006-07 Limit 150,00	<u>0</u>
Total fte 617 628 622		3. Declining Enrollment Exempts for 06-07 (from left)	0
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =		C. Other Non-Recurring Exemption 1.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	5,374,800
2004 2005 2006		2. Oct 15 Cert of 2006-07 General Aid	4,072,970
Summer fte: 11 15 12		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	4,072,570
% (40,40,40) 4 6 5	1	3. Allowable Limited Revenue: (Line 11 - Line 12)	1,301,830
Sept fte: 624 616 612	•	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	1,001,000
Total fte 628 622 617	1	4. Total Limited Revenue To Be Used (A+B+C) Not >line 13	1,301,830
020	-	Entries Required Below: Amnts Needed by Purpose and Fund:	1,001,001
Line 10B: Declining Enrollment Exemption =	A	A. <u>Gen Operations: Fnd 10 including Src 211 & Src 691</u> 1,201,83	(Proposed Fund 10)
		B. Non-Referendum Debt (inside limit) Fnd 38 Src 211 100,00	
Average FTE Loss (Line 2 - Line 6, if > 0)		C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budget Rpt)
X 0.75 =		5. Total Revenue from Other Levies (A+B+C+D)	23,000
X (Line 5, Maximum 2006-2007 Revenue per Memb) =		A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	0
Non-Recurring Exemption Amount:	_	3. Community Services (Fnd 80 Src 211) 23,00	(to Budget Rpt)
		C. Prior Year Levy Chargeback (Src 212)	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =		D. Other Levy Revenue - Milwaukee & Kenosha Only	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decimals)		6. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	1,324,830
Actual 2006 Property Values (mailed 10/3/06)		7. Actual Src 691 (Vouchered Computer Aid) 1,72	
A. 2006 Exempt Computer Property Valuation Required		8. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 1,200,10	6 (to Budget Rpt)
· · · · · · · · · · · · · · · · · · ·	0,935,386	<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Board.	
	1,158,086 1	9. Total All Fund Tax Levy (14B + 14C + 15 + 18)	1,323,106
Computer aid replaces a portion of proposed Fund 10 Levy	.,, -	Line 19 = levy to be apportioned = PI-401 Levy Rate =	
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value	,,	0. <u>Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)</u> 100,00	(to Budget Rpt)
Revised: May, 2007	W	/orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	

DPI Reconciliation					
In order for th	e reconciliation to work properly, the				
PI-401 must l	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
The state of the s	2007 PI-401 data.				
n	o not type in these fields.				
D	o not type in these neids.				
Fund 10, PI-401	1,200,106.00				
Fund 38, PI-401	100,000.00				
Fund 41, PI-401	0.00				
r una 41, F1-401					
	1,300,106.00				
	0.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	0.00				
Fund 80, PI-401	23,000.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	1,323,106.00				
C A:1	1.724.00				
Computer Aid	1,724.00 < don't change Results				
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District: PALMYRA-EAGLE AREA	▼ 4221 ▼		06-07 Final Revenue Limit Worksheet - Using the	ne Oct 15 Gen Aid	Cert.
THEMTON ENGLE MILEN	07 Using Final 05 06 Pay Lim Data				
		4	2005 2006 Page Payanus (Funda 10, 20, 44)	(6,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	40.050.050
FINAL FINAL AS OF 5/23/07 8:00 AMI Line 1: 2005-2006 Base Revenue		ີ. ໄລ	2005-2006 Base Revenue (Funds 10, 38, 41) Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	10,853,353
	= 10,853,353	Į,		(from left)	1,236
Line 1 Amnt May Not Exceed Line 9 of Fina		1	2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,781.03
05-06 General Aid Certification (05-06 line 12) 05-06 Computer Aid Received (Src 691)	+ 5,723,950	4.	2006-2007 Per Member Increase (A + B - C)	250.02	256.93
05-06 Computer Aid Received (Stc 691) 05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 21	+ <u>10,548</u> 1) + 5,063,855		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93 0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 2			C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 2		5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,037.96
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,235
50 50 7 Ha F Orland Flor Gvor Edvy (50 50 Bottom Into)			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	11,161,88
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10)	Enter ampt wood below			` ′ ⊦	
		Ö.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-10,400
05-06 Non-Recurring Ref to Exceed Limit	- 0	^	Unused 2005-2006 Recurring Levy Authority Prior Year Correspond (100%) of Americand Above On the Prior Prior (100%) of American Above On the Prior (100%) of American Above	0	
05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption	- 0		. <u>Prior Year Carryover (100% of Amnt Entered Above)</u> . Transfer of Service (if negative, include sign)	40.400	
05-00 Other Non-Recurring Exemption	- 0		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	-10,400	
Contomber 9 Commer ETE	Mambarahin Averess		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
September & Summer FTE I				0	
Count Ch. 220 Inter-District Resident Transfer	·	Ŀ	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss					
2003	2004 2005	^	0000 0007 Limit with December 5	r	44 454 404
Summer fte: 32 % (40,40,40) 13	30 37 12 15		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	11,151,481
	12 15 1,199 1,225		D. Total 2006-2007 Non-Recurring Exemptions (A + B + C) D. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	9,038
	1,225 1,211 1,240		. Non-Recurring Reference, to Exceed 2006-07 Limit Declining Enrollment Exemptn for 06-07 (from left)	9,038	
10tai ite 1,230	1,211		Other Non-Recurring Exemption	9,030	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss)	/ 3 = 1,235		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	I n 10)	11,160,519
2004	2005 2006		2. Oct 15 Cert of 2006-07 General Aid	Lii 10)	5,975,399
Summer fte: 30	37 38		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	.EVY.	-,,,
% (40,40,40)	15 15	13	S. Allowable Limited Revenue: (Line 11 - Line 12)	Ĭ	5,185,120
	1,225 1,240		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	-	EXCEEDS LIMI
Total fte 1,211	1,240 1,255	14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	5,194,158
_			Entries Required Below: Amnts Needed by Purpose and	Fund:	
Line 10B: Declining Enrollment Exemption	on = 9,038		. Gen Operations: Fnd 10 including Src 211 & Src 691	5,102,656	(Proposed Fund 10)
			Non-Referendum Debt (inside limit) Fnd 38 Src 211	91,502	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6 , if > 0)			. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75			Total Revenue from Other Levies	(A+B+C+D):	1,312,554
X (Line 5, Maximum 2006-2007 Revenue per			Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,186,705	
Non-Recurring Exemption Amount:	9,038		. Community Services (Fnd 80 Src 211)	125,000	(to Budget Rpt)
Line 17. State Aid for Everent Committee	0.500		. Prior Year Levy Chargeback (Src 212) . Other Levy Revenue - Milwaukee & Kenosha Only	849	(to Budget Rpt)
Line 17: State Aid for Exempt Computers Line 17 = A X (Line 16 /			. Other Levy Revenue - Milwaukee & Kenosna Only 5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	(to Budget Rpt) 6,506,712
Actual 2006 Property Values (mailed 10/3/06)	(to o decimals) Round to Donal		'. Actual Src 691 (Vouchered Computer Aid)	8,520	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 977,700		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	5,094,136	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized \		10	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		(to Daaget ript)
C. 2006 TIF-Out Value plus Exempt Computers	, ,	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		6,498,192
Computer aid replaces a portion of proposed			Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00871468
Src 691 = Computer Value X (Proposed Levy / (20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,278,207	(to Budget Rpt)
Revised: May, 2007	• "		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		

DPI Reconciliation				
In order for th	e reconciliation to work properly, the			
PI-401 must h	nave been filed with the Department.			
	green boxes below are actual, district-submitted			
	2007 PI-401 data.			
n	o not type in these fields.			
	o not type in these neids.			
Fund 10, PI-401	5,094,136.00			
Fund 38, PI-401	91,502.00			
Fund 41, PI-401	0.00			
Funa 41, F1-401				
	5,185,638.00			
	242.22			
Chargeback, PI-401	849.00			
Fund 39, PI-401	1,186,705.00			
Fund 80, PI-401	125,000.00			
Fund 48/Other, PI-401	0.00			
Total, PI-401	6,498,192.00			
10tai, 11-401	0,498,192.00			
Computer Aid	8,520.00 < don't change			
	Results			
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District:	PARDEEVILLE AREA	▼ 4228 ▼	-		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
2.00.100			Of Parilim Data				
DINIA E DINIA	Updated on: <u>5/23/2007</u>		06 Rev Lim Data.		0005 0000 Barris Barris (F. J. Iv. 40, 00, 44)	,, ,,,,, <u> </u>	7.005.040
	AL AS OF 5/23/07 8:00 AM!		er base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	7,885,640
Line 1: 2005-2006		=	7,885,640		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	959
	nnt May Not Exceed Line 9 of Final 0				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,222.77
	Certification (05-06 line 12)	+ _	5,052,352	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
	d Received (Src 691)	+ _	1,736		A. Allowed Per Pupil Increase	256.93	
•	Cert (05-06 In 18, levy 10 Src 211)	,, + 	2,911,185		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
	Cert (05-06 In 14B, levy 38 Src 210 Cert (05-06 In 14C, levy 41 Src 210		0	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,479.70
	r Over Levy (05-06 bottom line)	<u> </u>	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from loft)	96
03-00 Ald Ferfally 101	1 Over Levy (03-00 bottom line)		U			(from left)	
					2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	8,182,91
	lon-Recurring Exemptions (In 10), E	Inter amnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-37,08
	ng Ref to Exceed Limit	<u> </u>	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining En			79,633		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Ro	ecurring Exemption	-	0		Transfer of Service (if negative, include sign)	-37,087	
	_				Transfer of Territory (if negative, include sign)	0	
•	ember & Summer FTE Me	•	ages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	0 Inter-District Resident Transfer Pu	·		Ε.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(0	03+.4ss)+(04+.4ss)+(05+.4ss) /	3 =	959				
	2003 20	004 2005				<u>-</u>	
Summer fte:	23	24 26			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		8,145,824
% (40,40,40)	9	10 10			. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:		947 943			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	967	957 953			Declining Enrollment Exemptn for 06-07 (from left)		
					Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0	04+.4ss)+(05+.4ss)+(06+.4ss) / 3		965		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- Ln 10)	8,145,824
о Г		2006		12	Oct 15 Cert of 2006-07 General Aid		5,183,35 ²
Summer fte:	24	26 25		40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	LEVY.	0.000.47
% (40,40,40)	10 947	10 10 943 975		13	. Allowable Limited Revenue: (Line 11 - Line 12)	Ļ	2,962,47 3 EXCEEDS LIMI
Sept fte: Total fte		943 975 953 985		4.4	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) .Total Limited Revenue To Be Used (A+B+C)	Not >line 13	2,970,952
Total ite	957	900		14	Entries Required Below: Amnts Needed by Purpose and		2,970,932
l ine 10B: Declir	ning Enrollment Exemption	·		Δ	Gen Operations: Fnd 10 including Src 211 & Src 691	2,970,952	(Proposed Fund 10)
Line 10D. Decili	ing Emonnent Exemption				Non-Referendum Debt (inside limit) Fnd 38 Src 211	2,910,932	(to Budget Rpt)
Average FTF Los	s (Line 2 - Line 6 , if > 0)		1		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
/Welage File Los	X 0.75	_			. Total Revenue from Other Levies	(A+B+C+D):	543,360
X (Line 5. Maximu	um 2006-2007 Revenue per Me				Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	543,360	0.10,000
	ing Exemption Amount:				Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
	G - F				Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State A	id for Exempt Computers	=	2,886		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine 17 = A X (Line 16 / C)		Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,514,312
Actual 2006 Proper	ty Values (mailed 10/3/06)				Actual Src 691 (Vouchered Computer Aid)	2,886	(to Budget Rpt)
A. 2006 Exempt Co	omputer Property Valuation	Required	400,300	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,968,066	(to Budget Rpt)
	ax Apportionment Equalized Val		487,109,824		Line 18 (not 14A) is the Fund 10 Levy certified by the Box	ard.	
	alue plus Exempt Computers (A		487,510,124	19	.Total All Fund Tax Levy (14B + 14C + 15 + 18)		3,511,426
	eplaces a portion of proposed F				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00720869
	r Value X(Proposed Levy / (TIF	F-Out Val + Compute	r Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	543,360	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation				
In order for th	e reconciliation to work properly, the			
PI-401 must l	have been filed with the Department.			
	green boxes below are actual, district-submitted			
r turnous appearing in the	2007 PI-401 data.			
n.				
D	o not type in these fields.			
Fund 10, PI-401	2,968,066.00			
Fund 38, PI-401	0.00			
*				
Fund 41, PI-401	0.00			
	2,968,066.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401	543,360.00			
Fund 80, PI-401	0.00			
Fund 48/Other, PI-401	0.00			
Total, PI-401	3,511,426.00			
~				
Computer Aid	2,886.00 < don't change Results			
You have overlevied by:	8,479			
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District: PARIS J1	▼ 4235 ▼		06-07 Final Revenue Limit Worksheet - Using th	ne Oct 15 Gen Aid	Cert.
					
Updated on: <u>5/23/200</u>			0005 0000 Barris Barris (Facility 40, 00, 44)	,, ,,,, <u> </u>	0.004.000
FINAL FINAL AS OF 5/23/07 8:00 AM!		1. 1 ^	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,031,306
Line 1: 2005-2006 Base Revenue	= 2,031,306	4	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	210
Line 1 Amnt May Not Exceed Line 9 of Final		•	2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,672.89
05-06 General Aid Certification (05-06 line 12)	+ 743,174	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Received (Src 691) 05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 21	+ 2,303		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 18 Src 2	, ,		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 2		5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,929.82
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	9,929.02
03 00 Aid 1 Chaity for Over Ecvy (03 00 Bottom line)		4	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,035,613
05 00 L (05 00 N D 5 (40)	Estate annual control of the control			` ′	
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10),		•	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-1,086
05-06 Non-Recurring Ref to Exceed Limit	- 0	4	Unused 2005-2006 Recurring Levy Authority	7	
05-06 Declining Enrollment	- 0		Prior Year Carryover (100% of Amnt Entered Above)	4.000	
05-06 Other Non-Recurring Exemption	- 0		. <u>Transfer of Service (if negative, include sign)</u> . Transfer of Territory (if negative, include sign)	-1,093	
Contomber 9 Commer ETE 8	Jambarahin Aversus		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
September & Summer FTE N	. •	_	•	0	
Count Ch. 220 Inter-District Resident Transfer F	·	_	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss)		J			
	2004 2005	0	2000 2007 Limit with Decuming Exemptions (Lp. 7 + Lp. 0)	Ė	2.024.52
Summer fte: 0 % (40,40,40) 0	0 0		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8) 2006-2007 Non-Recurring Exemptions (A + B + C)	}	2,034,527 39,719
Sept fte: 208	215 208		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	39,718
Total fte 208	215 208		. Declining Enrollment Exemptn for 06-07 (from left)	39,719	
Total fic	210		. Other Non-Recurring Exemption	00,719	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss)	/ 3 = 205		1.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	2,074,246
	2005 2006		2. Oct 15 Cert of 2006-07 General Aid	,	701,52
Summer fte: 0	0 0		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	EVY.	,
% (40,40,40)	0 0	13	3. Allowable Limited Revenue: (Line 11 - Line 12)		1,372,72
Sept fte: 215	208 193		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	-	
Total fte 215	208 193	14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,372,725
			Entries Required Below: Amnts Needed by Purpose and F		
Line 10B: Declining Enrollment Exemption	on = 39,719		. Gen Operations: Fnd 10 including Src 211 & Src 691	1,372,725	(Proposed Fund 10)
		•	. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	_ 5	4	. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(A - D - O - D)	(to Budget Rpt)
X 0.75			5. Total Revenue from Other Levies	(A+B+C+D):	160,590
X (Line 5, Maximum 2006-2007 Revenue per M Non-Recurring Exemption Amount:	Memb) = 9,929.82 39,719	4	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) . Community Services (Fnd 80 Src 211)	160,590 0	(to Budget Pot)
Non-inecurring Exemplion Amount.	39,719		. <u>Confindinty Services (Prid 60 Stc 211)</u> . Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt) (to Budget Rpt)
Line 17: State Aid for Exempt Computers	2,483	•	. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C		4	S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,533,315
Actual 2006 Property Values (mailed 10/3/06)	, (7. Actual Src 691 (Vouchered Computer Aid)	2,483	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 411,600		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,370,242	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized V			Line 18 (not 14A) is the Fund 10 Levy certified by the Boar		<u> </u>
C. 2006 TIF-Out Value plus Exempt Computers	(A + B) 254,196,143	19	1. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,530,832
Computer aid replaces a portion of proposed			Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00603201
Src $691 = Computer Value X (Proposed Levy / (T$	TF-Out Val + Computer Value))		. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	160,590	(to Budget Rpt)
Revised: May, 2007		W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department. Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Total, PI-401 1,530,832.00 Computer Aid 2,483.00 < don't change Results 0 0 0 You have levied to your maximum. 0 0 0	DPI Reconciliation					
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 1,530,832.00 Computer Aid 2,483.00 <	In order for th					
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 1,530,832.00 Computer Aid 2,483.00 <	PI-401 must h	nave been filed with the Department.				
2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results O O You have levied to your maximum. O						
Do not type in these fields.	The second secon	,				
Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results O O You have levied to your maximum. O	D					
Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results O O You have levied to your maximum. O	D	o not type in these netus.				
Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results O O You have levied to your maximum. O	Fund 10. PI-401	1 370 242 00				
Fund 41, PI-401 0.00						
1,370,242.00						
Chargeback, PI-401	1 und 41, 11-401					
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 1,530,832.00 Computer Aid 2,483.00 < don't change Results 0 0 0 You have levied to your maximum. 0 0		1,570,242.00				
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 1,530,832.00 Computer Aid 2,483.00 < don't change Results 0 0 0 You have levied to your maximum. 0 0	CI 1 1 DI 404	0.00				
Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 1,530,832.00 Computer Aid 2,483.00 < don't change Results 0						
Fund 48/Other, PI-401 0.00 Total, PI-401 1,530,832.00 Computer Aid 2,483.00 < don't change Results 0 0 0 You have levied to your maximum. 0 0 0						
Total, PI-401 1,530,832.00 Computer Aid 2,483.00 < don't change Results 0 0 0 You have levied to your maximum. 0 0 0						
Computer Aid Results 0 0 0 Vou have levied to your maximum. 0 0 0	Fund 48/Other, P1-401	0.00				
Computer Aid Results 0 0 0 Vou have levied to your maximum. 0 0 0	T	1 500 000 00				
Results 0 0 0 Vou have levied to your maximum. 0 0 0	Total, PI-401	1,530,832.00				
Results 0 0 0 Vou have levied to your maximum. 0 0 0	C A:3	2.492.00				
0 0 Vou have levied to your maximum. 0 0 0	Computer Ald					
0 You have levied to your maximum. 0 0 0	0					
You have levied to your maximum. 0 0 0		•				
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District:	PARK FALLS	▼ 4242	•		06-07 Final Revenue Limit Worksheet - Using t	the Oct 15 Gen Aid	Cert.
2,04,704,			Of Pay Lim Data				
ETNIAT ETNIA	Updated on: <u>5/23/2007</u>		-06 Rev Lim Data.		2005 2000 Page Payanus (Finada 40, 20, 44)	" . " [0.447.000
	L AS OF 5/23/07 8:00 AM!		ter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,147,900
Line 1: 2005-2006 E		=	6,147,900		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	759
	nt May Not Exceed Line 9 of Final 05				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,100.00
	Certification (05-06 line 12)	+ _	2,465,923	4.	2006-2007 Per Member Increase (A + B - C)	050.00	300.00
	Received (Src 691)	+ _	5,695		A. Allowed Per Pupil Increase	<u>256.93</u>	
•	ert (05-06 ln 18, levy 10 Src 211)	, + <u>-</u>	3,822,209		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	43.07	
•	ert (05-06 ln 14B, levy 38 Src 210 ert (05-06 ln 14C, levy 41 Src 210	Ţ	40,373	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,400.00
	Over Levy (05-06 bottom line)	<u> </u>	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from loft)	739
05-06 Alu Perially IOI	Over Levy (05-06 bottom line)		U			(from left)	
					2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,207,600
	on-Recurring Exemptions (In 10), E	nter amnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
	g Ref to Exceed Limit		0	_	Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enr			186,300		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Re	ecurring Exemption		0		Transfer of Service (if negative, include sign)	0	
_					Transfer of Territory (if negative, include sign)	0	
•	mber & Summer FTE Me	•	ages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	Inter-District Resident Transfer Pup	_		E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(0	03+.4ss)+(04+.4ss)+(05+.4ss) / 3	3 =	759				
	2003 20	04 2005				<u>-</u>	
Summer fte:	0	0 7			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	_	6,207,600
% (40,40,40)	0	0 3			. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		126,000
Sept fte:		747 732			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	795 7	747 735			Declining Enrollment Exemptn for 06-07 (from left)	126,000	
		<u></u>	1		Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04	4+.4ss)+(05+.4ss)+(06+.4ss) / 3		739		.2006-07 Revenue Limit With All Exemptions (Ln 9 -	⊦ Ln 10)	6,333,600
о г	2004 20			12	Oct 15 Cert of 2006-07 General Aid		2,294,725
Summer fte:	0	7 9		40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	LEVY.	4 000 07/
% (40,40,40)	•	0 1		13	. Allowable Limited Revenue: (Line 11 - Line 12)		4,038,875
Sept fte: Total fte		732 730 735 734		4.4	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) .Total Limited Revenue To Be Used (A+B+C)	Not >line 13	4,038,875
Total fie	[41]	35 734		14	Entries Required Below: Amnts Needed by Purpose and		4,030,073
Line 10B: Declin	ing Enrollment Exemption		126,000	۸	Gen Operations: Fnd 10 including Src 211 & Src 691	3,940,949	(Proposed Fund 10)
Lille 10b. Decilli	ing Emoninent Exemption		120,000		Non-Referendum Debt (inside limit) Fnd 38 Src 211	97,926	(to Budget Rpt)
Average FTF Loss	s (Line 2 - Line 6 , if > 0)	Г	20		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	91,920	(to Budget Rpt)
Average i in 103	X 0.75		15		. Total Revenue from Other Levies	(A+B+C+D):	(to Budget (tpt)
X (Line 5. Maximu	ım 2006-2007 Revenue per Me	I	8,400.00		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	0	
•	ng Exemption Amount:	_	126,000		Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
	G	<u></u>	120,000		Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Ai	id for Exempt Computers	=	2,830		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine 17 = A X (Line 16 / C)		Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,038,875
	y Values (mailed 10/3/06)	,			Actual Src 691 (Vouchered Computer Aid)	2,830	(to Budget Rpt)
A. 2006 Exempt Co	emputer Property Valuation	Required	414,200	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	3,938,119	(to Budget Rpt)
B. 2006 TIF-Out Ta	x Apportionment Equalized Valu	uation	590,759,497		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		
	lue plus Exempt Computers (A		591,173,697	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,036,045
	places a portion of proposed F				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00683196
· ·	Value X (Proposed Levy / (TIF	-Out Val + Compute	er Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	97,926	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

	DPI Reconciliation				
In order for th	e reconciliation to work properly, the				
PI-401 must l	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
r tumbers appearing in the	2007 PI-401 data.				
n.					
D	o not type in these fields.				
Fund 10, PI-401	3,938,119.00				
Fund 38, PI-401	97,926.00				
*					
Fund 41, PI-401	0.00				
	4,036,045.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	0.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	4,036,045.00				
G 4 4 1	2.220.00				
Computer Aid	2,830.00 < don't change Results				
0	0				
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You have levied to your ma					
Tou have levied to your me	Allium.				
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District: PARKVIEW	▼ 4151 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen	Aid Cert.
Updated on: 5/23/200	7 Using Final 05-06 Rev Lim Data.			
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.		2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	10,171,47
Line 1: 2005-2006 Base Revenue	= 10,171,474		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	10,171,47
Line 1 Amnt May Not Exceed Line 9 of Final			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	9,009.2
05-06 General Aid Certification (05-06 line 12)	+ 7,225,267		2006-2007 Per Member Increase (A + B - C)	256.9
05-06 Computer Aid Received (Src 691)	+ 1,940	٦.	A. Allowed Per Pupil Increase 256.9	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211			B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 0.0	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 2			C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 2	10) + 0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	9,266.2
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 27,018	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)	1,11
	•	7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	10,341,09
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10),	Enter amnt used below.		Total Recurring Exemptions (A+B+C+D+E) (rounded)	
05-06 Non-Recurring Ref to Exceed Limit	- 290,000	1	Unused 2005-2006 Recurring Levy Authority	0
05-06 Declining Enrollment	- 36,041	Α	Prior Year Carryover (100% of Amnt Entered Above)	0
05-06 Other Non-Recurring Exemption	- 0		Transfer of Service (if negative, include sign)	0
	<u></u>	С	Transfer of Territory (if negative, include sign)	0
September & Summer FTE M	lembership Averages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss)	/ 3 = 1,129	1		
2003	2004 2005	1		
Summer fte: 11	11 11	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	10,341,09
% (40,40,40) 4	4 4	10). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	382,66
Sept fte: 1,151 1	,120 1,103	Α	Non-Recurring Referenda, to Exceed 2006-07 Limit 290,00	00
Total fte 1,155 1	,124 1,107		. Declining Enrollment Exemptn for 06-07 (from left) 92,66	32
	<u></u>		. Other Non-Recurring Exemption	0
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss)			1.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	10,723,75
	2005 2006	12	2. Oct 15 Cert of 2006-07 General Aid	7,392,24
Summer fte: 11	11 12	4.	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	0.004.50
% (40,40,40) 4	4 5	1.	3. Allowable Limited Revenue: (Line 11 - Line 12)	3,331,50
· ·	,103 1,111 ,107 1,116	4.	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) 1. Total Limited Revenue To Be Used (A+B+C) Not >line 13	3,331,50
10tarne 1,124 1	,107 1,116	14	Entries Required Below: Amnts Needed by Purpose and Fund:	3,331,30
Line 10B: Declining Enrollment Exemptio	on = 92,662	ΙΔ	. Gen Operations: Fnd 10 including Src 211 & Src 691 3,331,50	(Proposed Fund 10)
Eme 10B. Beoming Emoninem Exemplie	32,002		Non-Referendum Debt (inside limit) Fnd 38 Src 211	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	13		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budget Rpt)
X 0.75		4	5. Total Revenue from Other Levies (A+B+C+D)	
X (Line 5, Maximum 2006-2007 Revenue per N	Memb) = 9,266.21	Α	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	0
Non-Recurring Exemption Amount:	92,662	1 _	5. Community Services (Fnd 80 Src 211) 20,00	(to Budget Rpt)
·				(to Budget Rpt)
Line 17: State Aid for Exempt Computers			. Other Levy Revenue - Milwaukee & Kenosha Only	(to Budget Rpt)
Line 17 = A X (Line 16 / C	(to 8 decimals) Round to Dollar		6. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	3,351,55
Actual 2006 Property Values (mailed 10/3/06)			7. Actual Src 691 (Vouchered Computer Aid) 1,46	
A. 2006 Exempt Computer Property Valuation	Required 165,200	18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 3,330,03	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Va		4.	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	0.050.00
	C. 2006 TIF-Out Value plus Exempt Computers (A + B) 377,851,304		3. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401 Levy Rate =	3,350,08
Computer aid replaces a portion of proposed Fund 10 Levy Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))		20	Line 19 = levy to be apportioned = PI-401	0.00887004 0 (to Budget Rpt)
			orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	(to budget Kpt)
rtovioca. Iviay, 2001		44	ornanical is available at. www.upi.wi.gov/sis/worksiiccis.iitiiii or buudev.iitiiii	

DPI Reconciliation												
In order for th	e reconciliation to work properly, the											
PI-401 must have been filed with the Department. Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.												
						Do not type in these fields.						
E I 10 DI 401	2 220 020 00											
Fund 10, PI-401	3,330,039.00											
Fund 38, PI-401	0.00											
Fund 41, PI-401	0.00											
	3,330,039.00											
Chargeback, PI-401	50.00											
Fund 39, PI-401	0.00											
Fund 80, PI-401	20,000.00											
Fund 48/Other, PI-401	0.00											
Total, PI-401	3,350,089.00											
G	1.465.00											
Computer Aid	1,465.00 < don't change Results											
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District: PECATONICA AREA	T 490		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen Aid	Cert.
	/2007 Using Final 05-06 Rev L	im Data		
FINAL FINAL AS OF 5/23/07 8:00 A	i		1. 2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	4,353,469
Line 1: 2005-2006 Base Revenue			2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	4,353,468
Line 1 Amnt May Not Exceed Line 9 of			3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	9,032.09
05-06 General Aid Certification (05-06 line 12			4. 2006-2007 Per Member Increase (A + B - C)	256.93
05-06 Computer Aid Received (Src 691)	+ 3,0	873	A. Allowed Per Pupil Increase (A + B - C) 256.93	230.30
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Srd		406,974	B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 S		0	C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 S		0 5	5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	9,289.02
05-06 Aid Penalty for Over Levy (05-06 bottom I	ine) –		6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)	472
	<u></u>	7	7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	4,384,417
05-06 Levy for 05-06 Non-Recurring Exemptions (In	10), Enter amnt used below.	8	3. Total Recurring Exemptions (A+B+C+D+E) (rounded)	59,232
05-06 Non-Recurring Ref to Exceed Limit	_	0	Unused 2005-2006 Recurring Levy Authority	,
05-06 Declining Enrollment	_		A. Prior Year Carryover (100% of Amnt Entered Above)	
05-06 Other Non-Recurring Exemption	-		B. Transfer of Service (if negative, include sign) 59,232	
-		(C. Transfer of Territory (if negative, include sign)	
September & Summer FT	E Membership Averages	I	D. Federal Impact Aid Loss (2004-05 to 2005-06)	
Count Ch. 220 Inter-District Resident Trans		I	E. Recurring Referenda to Exceed (If 06-07 is first year)	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.		482		
2003	2004 2005			
Summer fte: 14	14 15	9	9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	4,443,649
% (40,40,40)	6 6	1	10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	74,312
Sept fte: 487	468 473		A. Non-Recurring Referenda, to Exceed 2006-07 Limit 0	
Total fte 493	474 479		B. Declining Enrollment Exemptn for 06-07 (from left) 74,312	
			C. Other Non-Recurring Exemption 0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4			11.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	4,517,96
2004	2005 2006	1	12. Oct 15 Cert of 2006-07 General Aid	3,090,681
Summer fte: 14	15 15		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	4 407 000
% (40,40,40) 6 Sept fte: 468	6 6 473 457	1	13. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	1,427,280
Sept fte: 468 Total fte 474	479 463	4	14. Total Limited Revenue To Be Used (A+B+C) Not >line 13	1,427,280
10tai ite 474	479 403	'	Entries Required Below: Amnts Needed by Purpose and Fund:	1,427,200
Line 10B: Declining Enrollment Exem	ntion =	74,312	A. Gen Operations: Fnd 10 including Src 211 & Src 691 1,427,280	(Proposed Fund 10)
	<u> </u>		B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if >	0)		C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budget Rpt)
	0.75 =		15. Total Revenue from Other Levies (A+B+C+D):	513,27
X (Line 5, Maximum 2006-2007 Revenue p	per Memb) = 9	,289.02	A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 513,271	·
Non-Recurring Exemption Amount:		74,312	B. Community Services (Fnd 80 Src 211)	(to Budget Rpt)
			C. Prior Year Levy Chargeback (Src 212)	(to Budget Rpt)
Line 17: State Aid for Exempt Comput			D. Other Levy Revenue - Milwaukee & Kenosha Only 0	(to Budget Rpt)
Line 17 = A X (Line 16	* *		16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	1,940,551
Actual 2006 Property Values (mailed 10/3/06)			17. Actual Src 691 (Vouchered Computer Aid) 1,213	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuatio			18. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 1,426,067	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalize	,	300,670	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	4 000 000
C. 2006 TIF-Out Value plus Exempt Computer		425,370 1	19. <u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u> <u>Line 19 = levy to be apportioned = PI-401</u> Levy Rate =	1,939,338
Computer aid replaces a portion of propo Src 691 = Computer Value X (Proposed Levy		ာ	Line 19 = levy to be apportioned = PI-401	0.00973071 (to Budget Rpt)
Revised: May, 2007	(Till-Out val + Computer value))		Vorksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	(to budget Kpt)
Neviseu. May, 2001		v	TO INDICE IS A VALIABLE AL. WWW.Upl.WI.YOV/SIS/WOLKSHEELS.HLIIII OF BUUGEV.NTMI	

DPI Reconciliation							
In order for the reconciliation to work properly, the							
PI-401 must have been filed with the Department.							
Numbers appearing in the	green boxes below are actual, district-submitted						
	2007 PI-401 data.						
D	o not type in these fields.						
E 110 DI 401	1.426.067.00						
Fund 10, PI-401	1,426,067.00						
Fund 38, PI-401	0.00						
Fund 41, PI-401	0.00						
	1,426,067.00						
Changahaak DI 401	0.00						
Chargeback, PI-401 Fund 39, PI-401	513,271.00						
Fund 80, PI-401	0.00						
Fund 48/Other, PI-401	0.00						
r und 40/Other, 11-401	0.00						
Total, PI-401	1,939,338.00						
,	, ,						
Computer Aid	1,213.00 < don't change						
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District:	PEPIN AREA	▼ 4270	—		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
			Of Day Lim Data				 ,
DINIAR DINIA	Updated on: <u>5/23/</u>		i-06 Rev Lim Data.		0005 0000 Barr Barra (F. al. 40, 00, 44)	,, ,,,,, [0.000.500
	L AS OF 5/23/07 8:00 A		fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,020,599
Line 1: 2005-2006		= <u></u>	3,020,599		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	317
	nt May Not Exceed Line 9 of F	_			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,528.70
	Certification (05-06 line 12)	-	1,451,174	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
	d Received (Src 691)	+	379		A. Allowed Per Pupil Increase	256.93	
•	ert (05-06 In 18, levy 10 Sro ert (05-06 In 14B, levy 38 S		1,635,526		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
•	Sert (05-06 In 14B, levy 38 S	_	0	_	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,785.63
	Over Levy (05-06 bottom li		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from loft)	9,765.63
03-00 Alu Ferialty IOI	Over Levy (03-00 bottom in	<u> </u>	U			(from left)	
					2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,994,403
	on-Recurring Exemptions (In	10), Enter amnt used below		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	39,929
	g Ref to Exceed Limit	- <u>L</u>	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enr		- <u>_</u>	66,480		. Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Re	ecurring Exemption	-	0		. Transfer of Service (if negative, include sign)	39,929	
					Transfer of Territory (if negative, include sign)	0	
Septe	mber & Summer FT	E Membership Aver	rages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	Inter-District Resident Trans			Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(0	03+.4ss)+(04+.4ss)+(05+.4	4ss) / 3 =	317				
_	2003	2004 2005				<u>-</u>	
Summer fte:	26	14 13			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	_	3,034,332
% (40,40,40)	10	6 5). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		78,285
Sept fte:	320	310 301			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	330	316 306			. Declining Enrollment Exemptn for 06-07 (from left)	78,285	
			1		. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0-	4+.4ss)+(05+.4ss)+(06+.4s		306		. 2006-07 Revenue Limit With All Exemptions (Ln 9 +	- Ln 10)	3,112,617
о Г	2004	2005 2006		12	2. Oct 15 Cert of 2006-07 General Aid	= 107	1,241,338
Summer fte:	14	13 14		4.0	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	LEVY.	4 074 07/
% (40,40,40)	6 310	5 6 301 291		13	3. Allowable Limited Revenue: (Line 11 - Line 12)		1,871,279
Sept fte:	316	306 297		4.4	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) J. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,871,279
Total ne	310	300 297		14	Entries Required Below: Amnts Needed by Purpose and		1,071,278
Line 10R: Declin	ning Enrollment Exemp	ntion -	78,285	Δ	. Gen Operations: Fnd 10 including Src 211 & Src 691	1,828,698	(Proposed Fund 10)
Line 10D. Decini	ing Emoninent Exemp	ption =	70,200		. Non-Referendum Debt (inside limit) Fnd 38 Src 211	42,581	(to Budget Rpt)
Average FTF Los	s (Line 2 - Line 6, if >	0)	11		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	72,301	(to Budget Rpt)
7.Wordgo 1 1 L 200).75 =	8		5. Total Revenue from Other Levies	(A+B+C+D):	270,578
X (Line 5. Maximu	ım 2006-2007 Revenue p		9,785.63		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	254,328	
	ing Exemption Amount:		78,285		Community Services (Fnd 80 Src 211)	15,000	(to Budget Rpt)
	J 1	_	-, 20		Prior Year Levy Chargeback (Src 212)	1,250	(to Budget Rpt)
Line 17: State A	id for Exempt Comput	ers =	433		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine 17 = A X (Line 16	_	Round to Dollar	16	3. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,141,857
Actual 2006 Propert	ty Values (mailed 10/3/06)	<u> </u>			'. Actual Src 691 (Vouchered Computer Aid)	433	(to Budget Rpt)
	omputer Property Valuation		40,800	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,828,265	(to Budget Rpt)
	ax Apportionment Equalize		201,771,625		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	ard.	
	alue plus Exempt Compute		201,812,425	19	. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,141,424
	places a portion of propo				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.01061311
	r Value X (Proposed Levy	/ / (TIF-Out Val + Compute	er Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	296,909	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation								
In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.								
							Numbers appearing in the green boxes below are actual, district-submitted	
2007 PI-401 data.								
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D	o not type in these neius.							
Fund 10, PI-401	1,828,265.00							
Fund 38, PI-401	42,581.00							
Fund 41, PI-401	0.00							
r unu 41, 11-401								
	1,870,846.00							
Chargeback, PI-401	1,250.00							
Fund 39, PI-401	254,328.00							
Fund 80, PI-401	15,000.00							
Fund 48/Other, PI-401	0.00							
Total, PI-401	2,141,424.00							
~	400.00							
Computer Aid	433.00 < don't change Results							
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District: PESHTIGO	▼ 4305	_		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
1 = 11111 = 1		-06 Rev Lim Data.		<u></u>		
			4	2005 2000 Page Payanya (Funda 10, 20, 41)	(6	0.040.077
FINAL FINAL AS OF 5/23/07 8 Line 1: 2005-2006 Base Revenue		fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	9,613,377
	=	9,613,377		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,179
-	ne 9 of Final 05-06 Revenue Limit Wo			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,153.84
05-06 General Aid Certification (05-06 li		7,364,526	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Received (Src 691) 05-06 Fnd 10 Levy Cert (05-06 In 18, levy		7,173 2,128,724		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	<u>256.93</u>	
05-06 Fnd 10 Levy Cert (05-06 in 16, levy 05-06 Fnd 38 Levy Cert (05-06 in 14B, lev		112,954		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, lev		112,954	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,410.77
05-06 Aid Penalty for Over Levy (05-06 bo		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,176
05 00 Ald 1 Charty for Over Levy (05 00 bo	<u> </u>	U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	9,891,066
05 00 L	(1.40) 5.4				` ´ F	
05-06 Levy for 05-06 Non-Recurring Exemption			8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurring Ref to Exceed Lim	<u>ut</u>	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- <u>L</u>	0		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- <u>L</u>	0		. Transfer of Service (if negative, include sign)	0	
0 1 1 00				Transfer of Territory (if negative, include sign)	0	
•	er FTE Membership Aver	ages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Residen			E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+		1,179				
2003	2004 2005		_		F	2 224 224
Summer fte: 22	17 19			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	9,891,066
% (40,40,40) 9	7 8). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		16,822
Sept fte: 1,157	1,178 1,179			Non-Recurring Referenda, to Exceed 2006-07 Limit	10,000	
Total fte 1,166	1,185 1,187			. Declining Enrollment Exemptn for 06-07 (from left) . Other Non-Recurring Exemption	16,822	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+((06+ 4ss) / 3 -	1,176		. 2006-07 Revenue Limit With All Exemptions (Ln 9 +	- I n 10)	9,907,888
2004	2005 2006	1,170		2. Oct 15 Cert of 2006-07 General Aid	- [11 10)	7,894,306
Summer fte: 17	19 18		'-	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	FVY.	7,001,000
% (40,40,40) 7	8 7		13	B. Allowable Limited Revenue: (Line 11 - Line 12)		2,013,582
Sept fte: 1,178	1,179 1,150		. •	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	_,0:0,00=
Total fte 1,185	1,187 1,157		14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	2,013,582
<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>			Entries Required Below: Amnts Needed by Purpose and		,
Line 10B: Declining Enrollment E	exemption =	16,822	Α	Gen Operations: Fnd 10 including Src 211 & Src 691	1,905,052	(Proposed Fund 10)
	_		В	. Non-Referendum Debt (inside limit) Fnd 38 Src 211	108,530	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6	(i, if > 0)	3		. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	X 0.75 = _	2	_	5. Total Revenue from Other Levies	(A+B+C+D):	290,938
X (Line 5, Maximum 2006-2007 Reve		8,410.77		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	290,938	
Non-Recurring Exemption Am	ount:	16,822		. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
	_			Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Co		6,503		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
•	ine 16 / C) (to 8 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0.500	2,304,520
Actual 2006 Property Values (mailed 10		04.4.400		Actual Src 691 (Vouchered Computer Aid)	6,503	(to Budget Rpt)
A. 2006 Exempt Computer Property Va		914,100	18	S. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,898,549	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment EcC. 2006 TIF-Out Value plus Exempt Co		323,028,001 323,942,101	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa 1. Total All Fund Tax Levy (14B + 14C + 15 + 18)	aru.	2 200 047
Computer aid replaces a portion of		323,342,101	19	Line 19 = levy to be apportioned = PI-401	Levy Rate =	2,298,017 0.00711399
Src 691 = Computer Value X (Proposed		er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	399,468	(to Budget Rpt)
Revised: May, 2007	2 2019 / (III Out vai i Oompute	c. valaoj)		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to Dadget (tpt)
11011000. Way, 2001				S. No. 100 L. O. L. H.	Saudoviilliii	

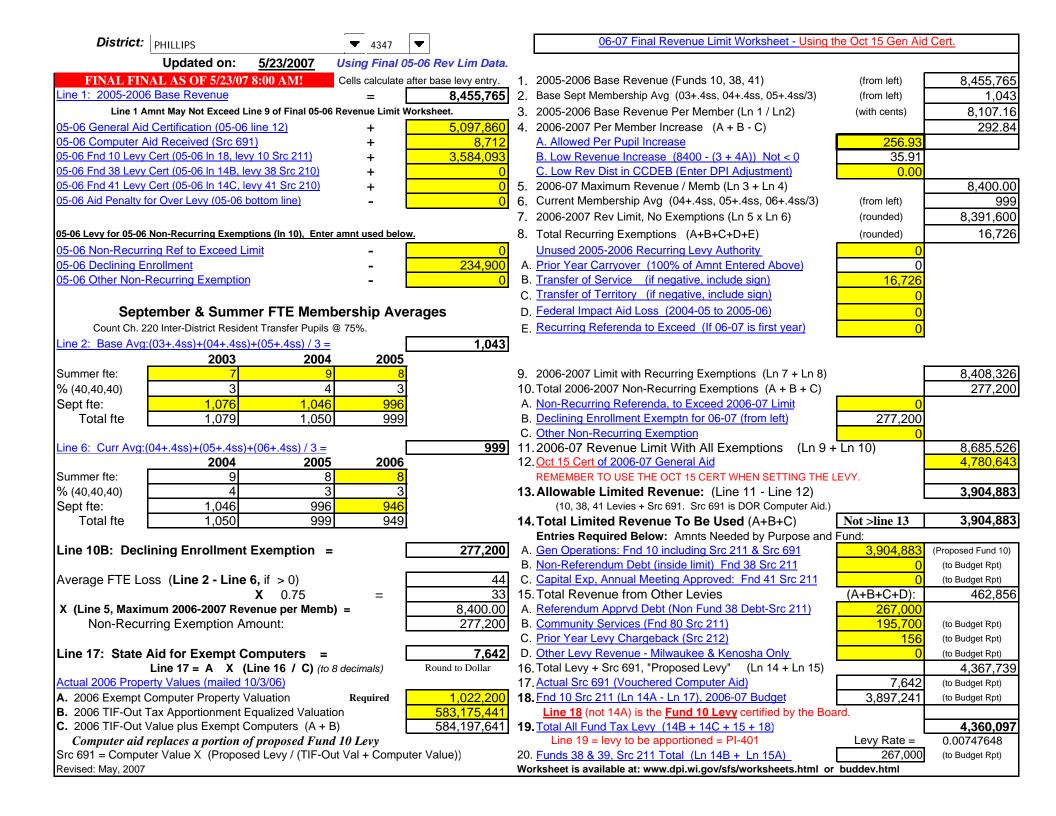
PI-401 must have been filed with the Department. Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Results O O You have levied to your maximum. O	DPI Reconciliation								
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 Computer Aid Results 0 0 0 1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0	In order for the reconciliation to work properly, the								
2007 PI-401 data. Do not type in these fields. Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Results O O You have levied to your maximum. O									
Do not type in these fields.									
Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Computer Aid Computer Aid 6,503.00 < don't change Results 0 0 You have levied to your maximum. 0 0	_								
Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Computer Aid	I	Oo not type in these fields.							
Fund 38, PI-401 Fund 41, PI-401 Chargeback, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Computer Aid	Fund 10 PL-401	1 808 540 00							
Fund 41, PI-401 Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Results O You have levied to your maximum. O O O O O O O O O O O O O									
2,007,079.00	*								
Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Computer Aid Computer Aid Results O O You have levied to your maximum.	1 4114 11911 101								
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 2,298,017.00 Computer Aid 6,503.00 < don't change Results 0 0 Vou have levied to your maximum. 0 0		, ,							
Fund 80, PI-401 Fund 48/Other, PI-401 Total, PI-401 2,298,017.00 Computer Aid 6,503.00 < don't change Results 0	Chargeback, PI-401	0.00							
Fund 48/Other, PI-401 Total, PI-401 2,298,017.00 Computer Aid 6,503.00 < don't change Results 0 0 Vou have levied to your maximum. 0 0	Fund 39, PI-401	290,938.00							
Total, PI-401 2,298,017.00 Computer Aid 6,503.00 < don't change Results 0 0 Vou have levied to your maximum. 0 0		0.00							
Computer Aid Results 0 0 0 Vou have levied to your maximum. 0 0 0	Fund 48/Other, PI-401	0.00							
Results 0 0 0 Vou have levied to your maximum. 0 0 0	Total, PI-401	2,298,017.00							
Results 0 0 0 Vou have levied to your maximum. 0 0 0	Computer Aid	6 503 00 < don't change							
0 You have levied to your maximum. 0 0 0 0	Computer riid								
You have levied to your maximum. 0 0 0	0	0							
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District: PEWAUKEE	4312		06-07 Final Revenue Limit Worksheet - Using the O	Oct 15 Gen Aid	Cert.
,					
	Final 05-06 Rev Lim Data.		0005 0000 B		22 221 221
	alculate after base levy entry.	1.	, , ,	(from left)	20,601,991
	= 20,601,991		,	(from left)	2,161
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenu			` ,	(with cents)	9,533.55
· · · · · · · · · · · · · · · · · · ·	1,195,108	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
	+ 107,039 + 18,924,180		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93	
	+ 18,924,180 + 375,664		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	+ 0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,790.48
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0			(from left)	2,146
05 00 Ald I Charty for Over Edvy (05 00 bottom line)	U		- · · · · · · · · · · · · · · · · · · ·	(rounded)	21,010,370
05 00 L (05 00 N D			• • • • • • • • • • • • • • • • • • • •	` ′ –	
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt us		8.	5 1 \ ,	(rounded)	34,480
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	9,516	
05-06 Declining Enrollment	- 0		Prior Year Carryover (100% of Amnt Entered Above)	9,516	
05-06 Other Non-Recurring Exemption	- 0		. Transfer of Service (if negative, include sign)	24,964	
0 / 1 00 ==== 1 1			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Membersh	p Averages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	2,161				
2003 2004	2005	_		-	04.044.054
Summer fte: 42 43	38		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	_	21,044,850
% (40,40,40) 17 17	15		. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	107,695
Sept fte: 2,131 2,169	2,133 2,143		Non-Recurring Referenda, to Exceed 2006-07 Limit	107.005	
Total fte 2,148 2,186	2,148		Declining Enrollment Exemptn for 06-07 (from left) Other Non-Recurring Exemption	107,695	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	2,146		. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln	10)	21,152,545
2004 2005	2006		. Oct 15 Cert of 2006-07 General Aid	10)	1,072,986
Summer fte: 43 38	45	12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	<u>, </u>	1,072,000
% (40,40,40) 17 15	18	13	Allowable Limited Revenue: (Line 11 - Line 12)		20,079,559
\ ' ' '	2,085		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	F	EXCEEDS LIMI
Total fte 2,186 2,148	2,103	14	. Total Limited Revenue To Be Used (A+B+C) No	ot >line 13	20,079,559
<u> </u>			Entries Required Below: Amnts Needed by Purpose and Fund		•
Line 10B: Declining Enrollment Exemption =	107,695	Α	Gen Operations: Fnd 10 including Src 211 & Src 691	19,703,633	(Proposed Fund 10)
		В	Non-Referendum Debt (inside limit) Fnd 38 Src 211	375,926	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	15	С	. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75	= 11			\+B+C+D):	2,772,075
X (Line 5, Maximum 2006-2007 Revenue per Memb) =	9,790.48		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,753,665	
Non-Recurring Exemption Amount:	107,695		. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
			Prior Year Levy Chargeback (Src 212)	18,409	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	106,235		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decimal	Als) Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	100.005	22,851,634
Actual 2006 Property Values (mailed 10/3/06)	40.040.000		Actual Src 691 (Vouchered Computer Aid)	106,235	(to Budget Rpt)
	10,649,300	18		19,597,398	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized ValuationC. 2006 TIF-Out Value plus Exempt Computers (A + B)	2,280,052,669 2,290,701,969	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Board. Total All Fund Tax Levy (14B + 14C + 15 + 18)	-	22 745 200
Computer aid replaces a portion of proposed Fund 10 Le		19		Levy Rate =	22,745,399 0.00997582
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val +		20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	3,129,592	(to Budget Rpt)
Revised: May, 2007	Computer value))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bud		(to Daaget ript)
. 10.1000aj, 2001					

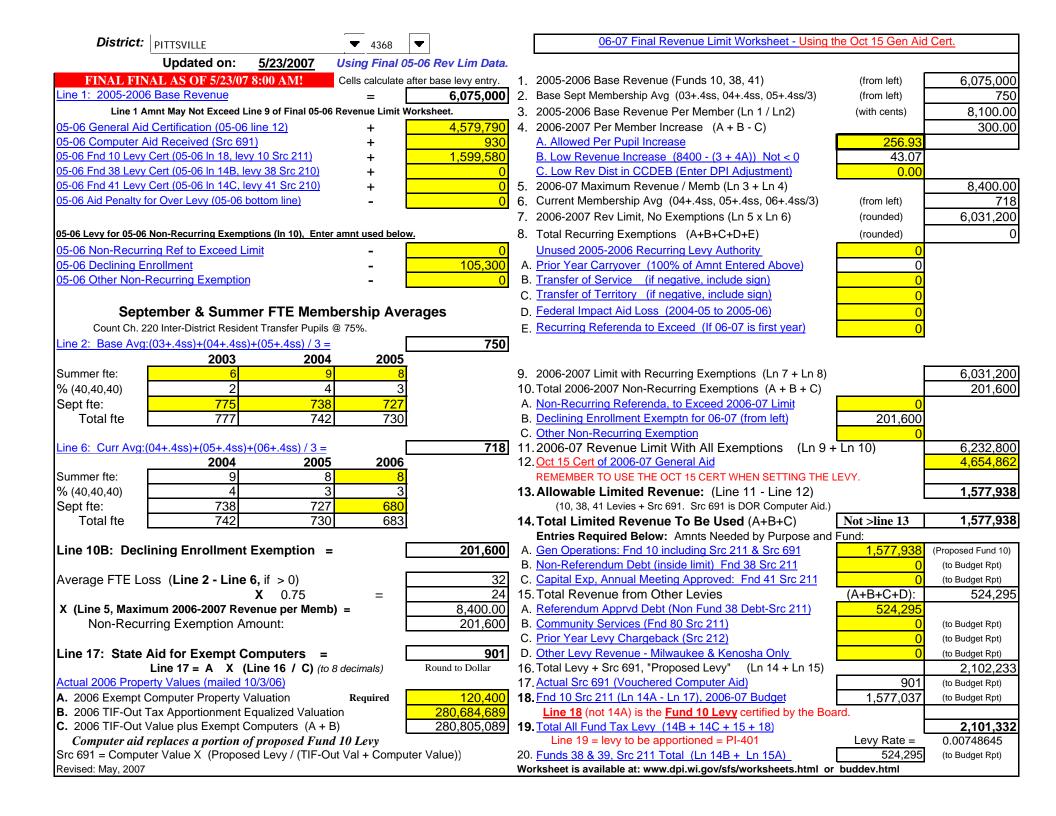
DPI Reconciliation								
In order for the reconciliation to work properly, the								
PI-401 must have been filed with the Department.								
Numbers appearing in the	Numbers appearing in the green boxes below are actual, district-submitted							
	2007 PI-401 data.							
D	o not type in these fields.							
Fund 10, PI-401	19,597,398.00							
Fund 38, PI-401	375,926.38							
Fund 41, PI-401	0.00							
	19,973,324.38							
	 							
Chargeback, PI-401	18,409.27							
Fund 39, PI-401	2,753,665.25							
Fund 80, PI-401	0.00							
Fund 48/Other, PI-401	0.00							
T	22 7 4 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2							
Total, PI-401	22,745,398.90							
Computer Aid	106,235.00 < don't change							
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District: PHELPS	▼ 4330 ▼		06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
Updated on: 5/23/2007	Using Final 05-06 Rev Lim Data.				
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	1,625,725
Line 1: 2005-2006 Base Revenue	= 1,625,725		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	154
Line 1 Amnt May Not Exceed Line 9 of Final 05-06			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,556.66
05-06 General Aid Certification (05-06 line 12)	+ 34,561		2006-2007 Per Member Increase (A + B - C)	(With Come)	256.93
05-06 Computer Aid Received (Src 691)	+ 187	••	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211)	+ 2,246,811		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 19,165		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 ln 14C, levy 41 Src 210)	+ 0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,813.59
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	150
		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	1,686,920
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter	amnt used below.	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurring Ref to Exceed Limit	- 674,999		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 0	Α.	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		Transfer of Service (if negative, include sign)	0	
		C.	Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Meml	pership Averages	D.	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils	· •	E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg: $(03+.4ss)+(04+.4ss)+(05+.4ss)/3 =$	154		_	-	
2003 2004	2005				
Summer fte: 0 0	0	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		1,686,920
% (40,40,40) 0 0	0		.Total 2006-2007 Non-Recurring Exemptions (A + B + C)		850,000
Sept fte: 156 149	158		Non-Recurring Referenda, to Exceed 2006-07 Limit	850,000	
Total fte 156 149	158		Declining Enrollment Exemptn for 06-07 (from left)		
			Other Non-Recurring Exemption	0	
<u>Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =</u>	156		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Lr	n 10)	2,536,920
2004 2005	2006	12	Oct 15 Cert of 2006-07 General Aid		29,35
Summer fte: 0 0 % (40.40.40) 0 0		40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEV	/Y.	0.507.504
% (40,40,40) 0 0 Sept fte: 149 158	160	13	. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	2,507,56
Total fte 149 158		11	· · · · · · · · · · · · · · · · · · ·	Not >line 13	2,507,565
10tainte 143 130	100	14.	Entries Required Below: Amnts Needed by Purpose and Fu		2,307,300
Line 10B: Declining Enrollment Exemption =		Α.	Gen Operations: Fnd 10 including Src 211 & Src 691		(Proposed Fund 10)
			Non-Referendum Debt (inside limit) Fnd 38 Src 211	19,165	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75	=	15	. Total Revenue from Other Levies ((A+B+C+D):	368,193
X (Line 5, Maximum 2006-2007 Revenue per Memb) =	A.	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	368,193	
Non-Recurring Exemption Amount:			Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
			Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	221		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to	8 decimals) Round to Dollar		. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	201	2,875,758
Actual 2006 Property Values (mailed 10/3/06)	D : 1		Actual Src 691 (Vouchered Computer Aid)	221	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 31,200	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,488,179	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized ValuatiC. 2006 TIF-Out Value plus Exempt Computers (A + E		10	Line 18 (not 14A) is the Fund 10 Levy certified by the Board. Total All Fund Tax Levy (14B + 14C + 15 + 18)	·	2 275 52
Computer aid replaces a portion of proposed Fund		19	Line 19 = levy to be apportioned = PI-401	Levy Rate =	2,875,537 0.00708486
υπραίει αια τερίατες α ρυπίση ση ρισροέθα Γ από					
Src 691 = Computer Value X (Proposed Levy / (TIF-Out	it Val + Computer Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	387,358	(to Budget Rpt)

DPI Reconciliation									
In order for the reconciliation to work properly, the									
PI-401 must have been filed with the Department.									
Numbers appearing in the green boxes below are actual, district-submitted									
11 8	2007 PI-401 data.								
Do not type in these fields.									
	o not type in these nexus								
Fund 10, PI-401	2,488,178.55								
Fund 38, PI-401	19,165.45								
Fund 41, PI-401	0.00								
	2,507,344.00								
	2,307,311.00								
Chargeback, PI-401	0.00								
Fund 39, PI-401	368,192.50								
Fund 80, PI-401	0.00								
Fund 48/Other, PI-401	0.00								
r und 40/0 ther, 11-401	0.00								
Total, PI-401	2,875,536.50								
1000, 11 401	2,073,330.30								
Computer Aid	221.00 < don't change								
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DPI Reconciliation								
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							Numbers appearing in the green boxes below are actual, district-submitted	
2007 PI-401 data.								
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Fund 10, PI-401	3,897,241.00							
Fund 38, PI-401	0.00							
Fund 41, PI-401	0.00							
r una 41, F1-401								
	3,897,241.00							
Chargeback, PI-401	156.00							
Fund 39, PI-401	267,000.00							
Fund 80, PI-401	195,700.00							
Fund 48/Other, PI-401	0.00							
Total, PI-401	4,360,097.00							
G 4 4 1 1	7.640.00							
Computer Aid	7,642.00 < don't change Results							
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DPI Reconciliation				
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PI-401 must have	ve been filed with the Department.			
	reen boxes below are actual, district-submitted			
The second secon	2007 PI-401 data.			
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D 01	not type in these netus.			
Fund 10, PI-401	1,577,037.00			
Fund 38, PI-401	0.00			
Fund 41, PI-401	0.00			
r und 41, 11-401	1,577,037.00			
	1,577,057.00			
CI 1 1 DV 404	0.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401	524,295.00			
Fund 80, PI-401	0.00			
Fund 48/Other, PI-401	0.00			
T . 1 DT 404	2 101 222 00			
Total, PI-401	2,101,332.00			
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District: PLATTEVILLE	▼ 4389 ▼		06-07 Final Revenue Limit Worksheet - Using the	ne Oct 15 Gen Aid	Cert.
' <u>-</u>					 ,
·	<u> </u>	4	0005 0000 Dana Davianus (Fireda 40, 00, 44)	" . " [10 100 505
FINAL FINAL AS OF 5/23/07 8:00 AM!		1. 1 a	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	12,436,525
Line 1: 2005-2006 Base Revenue	= 12,436,525		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,487
Line 1 Amnt May Not Exceed Line 9 of Final		•	2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,363.50
05-06 General Aid Certification (05-06 line 12)	+ 9,294,463	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Received (Src 691) 05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211	+ 20,212		A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 2			B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 2		5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,620.43
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,45
os do Ala i chaity for over Ecvy (os do Bottom line)		4	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	12,508,244
05 00 L (05 00 N B 5 (40)	Estate annual control of the control			` ′ ⊦	
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10),			Total Recurring Exemptions (A+B+C+D+E)	(rounded)	508,280
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 259,268		Prior Year Carryover (100% of Amnt Entered Above)	0.000	
05-06 Other Non-Recurring Exemption	- 0		. <u>Transfer of Service (if negative, include sign)</u> . Transfer of Territory (if negative, include sign)	8,280	
October 9 October 5TE N	Annah anah in Arranana		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
September & Summer FTE N	. •	_	· · · · · · · · · · · · · · · · · · ·	0	
Count Ch. 220 Inter-District Resident Transfer F	·	,	Recurring Referenda to Exceed (If 06-07 is first year)	500,000	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss)					
	2004 2005	^	0000 0007 Limit with December 5 counting (1 - 7 - 1 - 0)	r	40.040.50
Summer fte: 19	25 19 10 8		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	13,016,524
% (40,40,40) 8 Sept fte: 1,520 1	10 8 ,479 1,435		D. Total 2006-2007 Non-Recurring Exemptions (A + B + C) Non-Recurring Referenda, to Exceed 2006-07 Limit	0	232,752
, , , , , , , , , , , , , , , , , , ,	,489 1,443		Declining Enrollment Exemptn for 06-07 (from left)	232,752	
10tai ite 1,320 1	,409 1,445		Other Non-Recurring Exemption	232,732	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss)	/ 3 = 1,451		. 2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	13,249,276
	2005 2006		2. Oct 15 Cert of 2006-07 General Aid	,	8,542,803
Summer fte: 25	19 15		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	, ,
% (40,40,40)	8 6	13	3. Allowable Limited Revenue: (Line 11 - Line 12)		4,706,473
	,435 1,414		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	
Total fte 1,489 1	,443 1,420	14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	4,706,473
	<u></u>		Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declining Enrollment Exemption	on = 232,752		. Gen Operations: Fnd 10 including Src 211 & Src 691	4,706,473	(Proposed Fund 10)
			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	36	1	Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(4 5 0 5)	(to Budget Rpt)
X 0.75			5. Total Revenue from Other Levies	(A+B+C+D):	1,260,993
X (Line 5, Maximum 2006-2007 Revenue per M		4	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,260,993	(to Double of Doub)
Non-Recurring Exemption Amount:	232,752		. Community Services (Fnd 80 Src 211) . Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt) (to Budget Rpt)
Line 17: State Aid for Exempt Computers	22,485		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers Line 17 = A X (Line 16 / 0			5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	5,967,466
Actual 2006 Property Values (mailed 10/3/06)	(to o doomaio)		7. Actual Src 691 (Vouchered Computer Aid)	22,485	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 2,465,300		3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	4,683,988	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized V		l '`	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		3-17
C. 2006 TIF-Out Value plus Exempt Computers		19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	5,944,981
Computer aid replaces a portion of proposed		•	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00912050
Src 691 = Computer Value X (Proposed Levy / (T	TF-Out Val + Computer Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,260,993	(to Budget Rpt)
Revised: May, 2007		W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

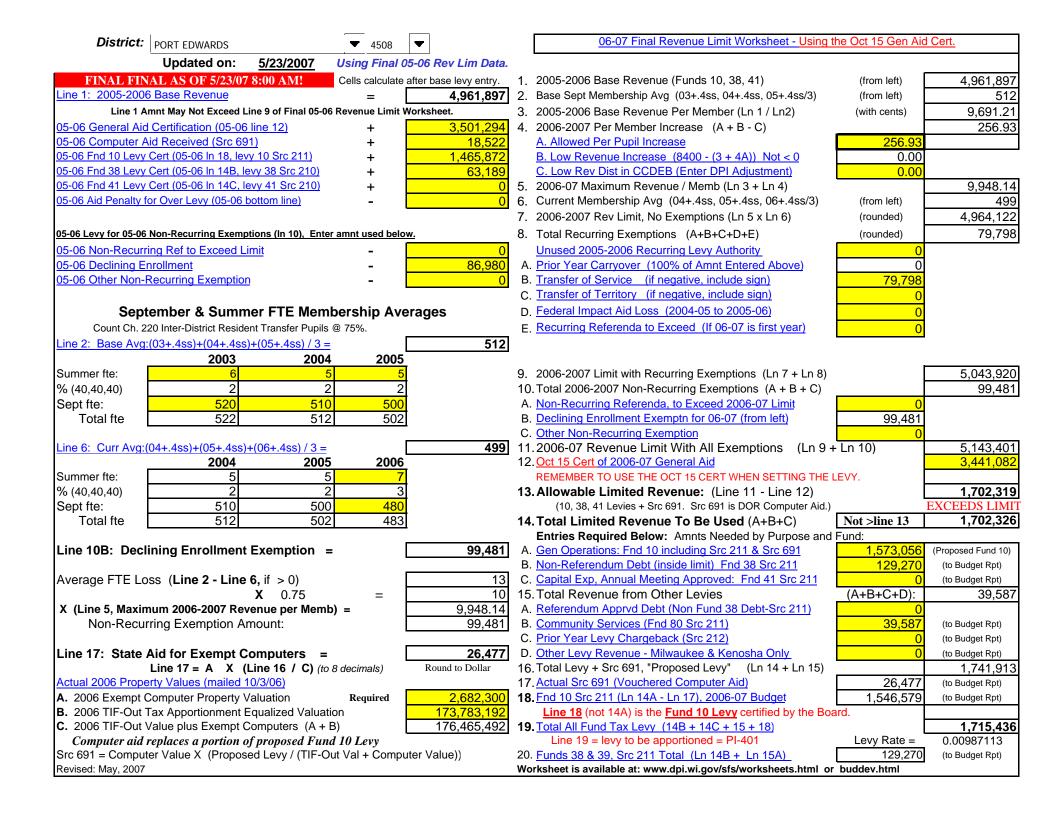
DPI Reconciliation				
In order for th	e reconciliation to work properly, the			
PI-401 must l	nave been filed with the Department.			
	green boxes below are actual, district-submitted			
11 8	2007 PI-401 data.			
n	o not type in these fields.			
Б	o not type in these neiths.			
Fund 10, PI-401	4,683,988.00			
Fund 38, PI-401	0.00			
Fund 41, PI-401	0.00			
1 und 41, 11 401	4,683,988.00			
	4,063,766.00			
CI 1 1 DI 401	0.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401	1,260,993.00			
Fund 80, PI-401	0.00			
Fund 48/Other, PI-401	0.00			
T 4 1 DY 401	5 0 4 4 0 0 1 0 0			
Total, PI-401	5,944,981.00			
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District: PLUM CITY	T 4450		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
Updated on: 5/23/2007	Using Final 05-06 Rev Lim Data.				
FINAL FINAL AS OF 5/23/07 8:00 AM!		4	2005-2006 Base Revenue (Funds 10, 38, 41)	(from loft)	2 160 217
Line 1: 2005-2006 Base Revenue	Cells calculate after base levy entry. = 3,160,317	1. 2	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left) (from left)	3,160,317 348
Line 1 Amnt May Not Exceed Line 9 of Final 05-			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,081.37
05-06 General Aid Certification (05-06 line 12)	0.407.504		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.9
05-06 Computer Aid Received (Src 691)	+ 2,467,531 + 600	4.	A. Allowed Per Pupil Increase	256.93	230.3
05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211)	+ 786,970		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 58,046		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 ln 14C, levy 41 Src 210)	+ 0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,338.30
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 34,772		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	330
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,137,669
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), En	er amnt used helow		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0,101,00
05-06 Non-Recurring Ref to Exceed Limit	- 0	0.	Unused 2005-2006 Recurring Levy Authority	(Tourided)	
05-06 Declining Enrollment	- 118,058	Δ	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		Transfer of Service (if negative, include sign)	0	
00 00 Other Noodhing Exemption			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Mer	nharshin Avarages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupil			Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3		⊏.	recurring Reference to Exceed (if 60-67 is first year)	0	
2003 200					
	8 16	۵	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Г	3,137,669
% (40,40,40) 7	7 6		. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		84,045
Sept fte: 362 34			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	04,040
Total fte 369 35			Declining Enrollment Exemptn for 06-07 (from left)	84,045	
Total ite	2 022		Other Non-Recurring Exemption	04,040	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	336		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	· Ln 10)	3,221,714
2004 200			. Oct 15 Cert of 2006-07 General Aid	,	2,363,247
	6 13		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	, ,
% (40,40,40) 7	6 5	13	. Allowable Limited Revenue: (Line 11 - Line 12)		858,467
Sept fte: 345 31	6 329		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	•
Total fte 352 32	2 334	14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	858,467
	<u> </u>		Entries Required Below: Amnts Needed by Purpose and	Fund:	
Line 10B: Declining Enrollment Exemption	= 84,045		Gen Operations: Fnd 10 including Src 211 & Src 691	780,427	(Proposed Fund 10)
			Non-Referendum Debt (inside limit) Fnd 38 Src 211	78,040	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	12		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75	= 9		. Total Revenue from Other Levies	(A+B+C+D):	378,310
X (Line 5, Maximum 2006-2007 Revenue per Men			Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	328,310	# B I : E :
Non-Recurring Exemption Amount:	84,045		Community Services (Fnd 80 Src 211)	50,000	(to Budget Rpt)
Line 17, State Aid for Evenut Committee	252		Prior Year Levy Chargeback (Src 212) Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers = Line 17 = A X (Line 16 / C) (. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	(to Budget Rpt) 1,236,777
Actual 2006 Property Values (mailed 10/3/06)	o o decimais) Round to Donai		Actual Src 691 (Vouchered Computer Aid)	353	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 34,300		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	780,074	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valua		10	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		(to Daaget rept)
C. 2006 TIF-Out Value plus Exempt Computers (A +		19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,236,424
Computer aid replaces a portion of proposed Fu			Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.01028114
Src 691 = Computer Value X (Proposed Levy / (TIF-		20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	406,350	(to Budget Rpt)
, , , , , , , , , , , , , , , , , , , ,	. //		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		

	DPI Reconciliation				
	e reconciliation to work properly, the				
	nave been filed with the Department.				
Numbers appearing in the	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
D	o not type in these fields.				
E 140 PV 404	700.074.00				
Fund 10, PI-401	780,074.00				
Fund 38, PI-401	78,040.00				
Fund 41, PI-401	0.00				
	858,114.00				
	0.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	328,310.00				
Fund 80, PI-401	50,000.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	1,236,424.00				
10tal, 11-401	1,230,424.00				
Computer Aid	353.00 < don't change				
	Results				
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You have levied to your ma	ximum.				
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District: PLY	'MOUTH	-				06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
<u></u>		E/00/0007	44/3	F 00 David in Date				
	-		•	5-06 Rev Lim Data.			-	
	AS OF 5/23/07 8:	:00 AM! Ce		after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	19,854,873
Line 1: 2005-2006 Bas			= [19,854,873		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,437
	May Not Exceed Line		enue Limit V			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,147.26
05-06 General Aid Cen		<u>ie 12)</u>	+	12,477,716	4.	2006-2007 Per Member Increase (A + B - C)		256.93
05-06 Computer Aid Re			+	75,273		A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 10 Levy Cert	•		+	7,415,284		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert			+	0	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	0.404.4
05-06 Fnd 41 Levy Cert 05-06 Aid Penalty for Ov			+	0		2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	(from loft)	8,404.19
05-06 Ald Perially for Ot	vei Levy (05-06 bot	<u>tom imej</u>	- [U		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,41
						2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	20,262,502
05-06 Levy for 05-06 Non-			nt used belov		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	68,162
05-06 Non-Recurring R		<u>t</u>	-	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrolln			-	113,400		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recu	irring Exemption		-	0		Transfer of Service (if negative, include sign)	68,162	
						Transfer of Territory (if negative, include sign)	0	
•	ber & Summe		•	rages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	ter-District Resident	•	5%.		Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+			Ĺ	2,437				
	2003	2004	2005				į-	
Summer fte:	125	122	117			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		20,330,664
% (40,40,40)	50	49	47			Total 2006-2007 Non-Recurring Exemptions (A + B + C)		168,084
Sept fte:	2,417	2,371	2,378			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	2,467	2,420	2,425			Declining Enrollment Exemptn for 06-07 (from left)	168,084	
Line 6: Curr Avg:(04+.	1cc)+(05+ 1cc)+(0)6+ 4cc) / 3 =	ſ	2,411		 Other Non-Recurring Exemption .2006-07 Revenue Limit With All Exemptions (Ln 9 + 	U 10)	20,498,748
Line 6. Curi Avg.(04+.	2004	2005	2006	2,411		. 2006-07 Revenue Limit With All Exemptions (Lif 9 4	- [11 10)	13,481,144
Summer fte:	122	117	116		12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	FVY	10,401,144
% (40,40,40)	49	47	46		13	Allowable Limited Revenue: (Line 11 - Line 12)		7,017,604
Sept fte:	2,371	2,378	2,343			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMI
Total fte	2,420	2,425	2,389		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	7,026,008
	, ·	•	, , , , , , , , , , , , , , , , , , ,			Entries Required Below: Amnts Needed by Purpose and		· ·
Line 10B: Declining	g Enrollment E	xemption =		168,084	Α	Gen Operations: Fnd 10 including Src 211 & Src 691	7,026,008	(Proposed Fund 10)
	_	-	_		В	Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss ((Line 2 - Line 6,	if > 0)		26	С	. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	Х	(0.75	=	20		. Total Revenue from Other Levies	(A+B+C+D):	1,522,440
X (Line 5, Maximum				8,404.19		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,375,788	
Non-Recurring	Exemption Amo	ount:		168,084		. Community Services (Fnd 80 Src 211)	146,652	(to Budget Rpt)
			r			Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid	-	-		53,751		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	e 17 = A X (Lir)	• •	cımals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	E0 7E4	8,548,448
Actual 2006 Property V			,	7.005.000		Actual Src 691 (Vouchered Computer Aid)	53,751	(to Budget Rpt)
A. 2006 Exempt Comp			Required	7,835,600	18	Line 18 (not 14A) in the Fund 10	6,972,257	(to Budget Rpt)
B. 2006 TIF-Out Tax AC. 2006 TIF-Out Value				1,238,321,479 1,246,157,079	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Boat. Total All Fund Tax Levy (14B + 14C + 15 + 18)	aiu.	8 404 607
Computer aid repla			I evv	1,240,131,019	13	Line 19 = levy to be apportioned = PI-401	Levy Rate =	8,494,697 0.00685985
Src 691 = Computer Va				ter Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,375,788	(to Budget Rpt)
Revised: May, 2007		_5,, (Out v	compu	(4140))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(10 200got 11pt)
. 131.00d. May, 2001								

DPI Reconciliation						
In order for the reconciliation to work properly, the						
PI-401 must h	PI-401 must have been filed with the Department.					
	green boxes below are actual, district-submitted					
r (unit of a uppenring in the	2007 PI-401 data.					
n	o not type in these fields.					
<u>D</u>	o not type in these neids.					
Fund 10, PI-401	6,972,257.00					
Fund 38, PI-401	0.00					
Fund 41, PI-401	0.00					
	6,972,257.00					
	l					
Chargeback, PI-401	0.00					
Fund 39, PI-401	1,375,788.00					
Fund 80, PI-401	146,652.00					
Fund 48/Other, PI-401	0.00					
Total, PI-401	8,494,697.00					
Computer Aid	53,751.00 < don't change					
	Results					
You have overlevied by:	8,404					
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DPI Reconciliation				
In order for th	e reconciliation to work properly, the			
PI-401 must l	have been filed with the Department.			
	green boxes below are actual, district-submitted			
The state of the s	2007 PI-401 data.			
n	o not type in these fields.			
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Fund 10, PI-401	1,546,579.00			
Fund 38, PI-401	129,270.00			
Fund 41, PI-401	0.00			
r unu 41, 11-401	1,675,849.00			
	1,073,049.00			
C1 1 1 D7 404	0.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401	0.00			
Fund 80, PI-401	39,587.00			
Fund 48/Other, PI-401	0.00			
T 4 1 DI 401	1.715.426.00			
Total, PI-401	1,715,436.00			
Computer Aid	26,477.00 < don't change			
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You have overlevied by:	7			
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District: P	ORT WASH-SAUKVILLE	T 4515			06-07 Final Revenue Limit Worksheet - Using	he Oct 15 Gen Aid	Cert.
<u> </u>	Updated on: <u>5/23/2007</u>	Using Final 05	 06 Rev Lim Data.				
EINAT EINA	L AS OF 5/23/07 8:00 AM!	<u>' </u>	er base levy entry.	4	2005-2006 Base Revenue (Funds 10, 38, 41)	(from loft)	24 402 400
Line 1: 2005-2006 B		= Cells calculate art	24,493,190	1. 2	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left) (from left)	24,493,190 2,680
	at May Not Exceed Line 9 of Final 0	<u> </u>			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,139.25
	ertification (05-06 line 12)		14,797,736		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.93
05-06 Computer Aid		+ +	36,251	4.	A. Allowed Per Pupil Increase	256.93	230.90
	ert (05-06 ln 18, levy 10 Src 211)	+ -	9,704,804		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
•	ert (05-06 ln 14B, levy 38 Src 210		0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
•	ert (05-06 ln 14C, levy 41 Src 210		0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,396.18
05-06 Aid Penalty for	Over Levy (05-06 bottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,67
			<u>_</u>	7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	25,153,574
05-06 Levy for 05-06 No	on-Recurring Exemptions (In 10), E	nter amnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	8,526
05-06 Non-Recurring	Ref to Exceed Limit	_	0		Unused 2005-2006 Recurring Levy Authority	0	,,
05-06 Declining Enro		_	45,601	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Re		-	0		Transfer of Service (if negative, include sign)	8,526	
				C	Transfer of Territory (if negative, include sign)	0	
Septer	nber & Summer FTE Me	embership Avera	ages	D.	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	Inter-District Resident Transfer Pup	•	J	E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03	3+.4ss)+(04+.4ss)+(05+.4ss) / 3	3 =	2,680				
	2003 20	004 2005	,				
Summer fte:	108	109 106		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		25,162,100
% (40,40,40)	43	44 42		10	.Total 2006-2007 Non-Recurring Exemptions (A + B + C)		18,792
Sept fte:	2,628 2,6				Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	2,671 2,7	718 2,652			Declining Enrollment Exemptn for 06-07 (from left)	18,792	
		_			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04	+.4ss)+(05+.4ss)+(06+.4ss) / 3		2,677			- Ln 10)	25,180,892
Cummor Ho:		005 2006		12	. Oct 15 Cert of 2006-07 General Aid	EV/	14,651,225
Summer fte: % (40,40,40)		106 121 42 48		12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE A. Allowable Limited Revenue: (Line 11 - Line 12)	LEVY.	10,529,667
Sept fte:	2,674 2,6			13	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	10,529,007
Total fte	2,718 2,6			14	Total Limited Revenue To Be Used (A+B+C)	Not >line 13	10,529,667
Total ito	2,710	2,002			Entries Required Below: Amnts Needed by Purpose and		.0,020,00.
Line 10B: Declini	ing Enrollment Exemption	=	18,792	A	Gen Operations: Fnd 10 including Src 211 & Src 691	10,529,667	(Proposed Fund 10)
	3	_	-, -		Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss	(Line 2 - Line 6, if > 0)		3	C	Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
J	X 0.75	=	2	15	Total Revenue from Other Levies	(A+B+C+D):	1,866,33
X (Line 5, Maximus	m 2006-2007 Revenue per Me	emb) =	9,396.18		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,613,471	
Non-Recurrir	ng Exemption Amount:		18,792		Community Services (Fnd 80 Src 211)	217,772	(to Budget Rpt)
		-			Prior Year Levy Chargeback (Src 212)	35,088	(to Budget Rpt)
	d for Exempt Computers		42,184		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ne 17 = A X (Line 16 / C)	(to 8 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	40.404	12,395,998
	Values (mailed 10/3/06)	Dog-t3	4.044.000		Actual Src 691 (Vouchered Computer Aid)	42,184	(to Budget Rpt)
	mputer Property Valuation	Required	4,914,200	18	5. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget Line 18 (not 14A) is the Fund 10 Levy certified by the Board	10,487,483	(to Budget Rpt)
	k Apportionment Equalized valu lue plus Exempt Computers(A		1,439,134,905 1,444,049,105	10	Line 18 (not 14A) is the <u>Fund 10 Levy</u> certified by the Box LTotal All Fund Tax Levy (14B + 14C + 15 + 18)	aiu.	12,353,814
	places a portion of proposed F		1,444,043,103	13	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00858419
			or Valua))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,613,471	(to Budget Rpt)
Src 691 = Computer	value X (Proposed Levy / LLIF	-Out val + Combone	i valuen	20	. FUNUS 30 0: 39. 310 Z 1 10181 11 11 14D + 1 11 13A1	1,013.4711	

DPI Reconciliation				
In order for th	e reconciliation to work properly, the			
PI-401 must h	nave been filed with the Department.			
	green boxes below are actual, district-submitted			
g	2007 PI-401 data.			
n	o not type in these fields.			
D	o not type in these neids.			
Fund 10, PI-401	10,487,483.00			
Fund 38, PI-401	0.00			
Fund 41, PI-401	0.00			
r unu 41, 1 1-401	10,487,483.00			
	10,487,483.00			
Chargeback, PI-401	35,087.76			
Fund 39, PI-401	1,613,471.11			
Fund 80, PI-401	217,772.28			
Fund 48/Other, PI-401	0.00			
Total, PI-401	12,353,814.15			
G	42 10 4 00			
Computer Aid	42,184.00 < don't change Results			
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District:	PORTAGE COMMUNITY	T 4501			06-07 Final Revenue Limit Worksheet - Using	he Oct 15 Gen Aid	Cert.
	Updated on: <u>5/23/2007</u>	Using Final 05-06	Pov Lim Data				
EINAI EINA	AL AS OF 5/23/07 8:00 AM!	Cells calculate after b		4	2005-2006 Base Revenue (Funds 10, 38, 41)	(from loft)	20 206 752
Line 1: 2005-2006		= Cells calculate after t	20,296,753	1. 2	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left) (from left)	20,296,753 2,505
	nnt May Not Exceed Line 9 of Final 05-	<u></u>			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,102.50
	Certification (05-06 line 12)		13,691,185		2006-2007 Per Member Increase (A + B - C)	(with cents)	297.50
	d Received (Src 691)	+ -	55,025	4.	A. Allowed Per Pupil Increase	256.93	291.30
	Cert (05-06 In 18, levy 10 Src 211)	+	7,515,198		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	40.57	
•	Cert (05-06 In 14B, levy 38 Src 210)	· + -	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 In 14C, levy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,400.00
•	r Over Levy (05-06 bottom line)	_	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,486
-	-	<u></u>			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	20,882,400
05-06 Levy for 05-06 N	Ion-Recurring Exemptions (In 10), Ent	ter amnt used helow			Total Recurring Exemptions (A+B+C+D+E)	(rounded)	74,442
	ng Ref to Exceed Limit	_	964,655	Ο.	Unused 2005-2006 Recurring Levy Authority	(rearraca)	7 - 7, - 7 - 2
05-06 Declining En	•		004,000	Δ	Prior Year Carryover (100% of Amnt Entered Above)	0	
	ecurring Exemption	<u> </u>	0		Transfer of Service (if negative, include sign)	74,442	
oo oo omer non n	oourning Exomption		U ₁		Transfer of Territory (if negative, include sign)	7 7,772	
Sonta	ember & Summer FTE Men	nharshin Avaraa	06		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	O Inter-District Resident Transfer Pupil		5 3		Recurring Referenda to Exceed (If 06-07 is first year)	0	
	03+.4ss)+(04+.4ss)+(05+.4ss) / 3		2,505	□.	Necuring Reference to Exceed (II 00-07 is first year)	U	
Lille 2. Dase Avg.(2003 200		2,505				
Summer fte:		48 48		۵	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	ŗ	20,956,842
% (40,40,40)		19 19			Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	1,617,600
Sept fte:	2,524 2,48				Non-Recurring Referenda, to Exceed 2006-07 Limit	1,500,000	1,017,000
Total fte	2,542 2,50				Declining Enrollment Exemptn for 06-07 (from left)	117,600	
Totalite	2,042 2,00	77] 2,770]			Other Non-Recurring Exemption	0	
Line 6: Curr Ava:(0	4+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	_	2,486			Ln 10)	22,574,442
	2004 200		_,,		Oct 15 Cert of 2006-07 General Aid	,	13,698,377
Summer fte:		18 50			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	, ,
% (40,40,40)		9 20		13	. Allowable Limited Revenue: (Line 11 - Line 12)		8,876,065
Sept fte:	2,485 2,45	2,465			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	•	
Total fte	2,504 2,47	70 2,485		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	8,286,972
					Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declin	ning Enrollment Exemption	=	117,600		Gen Operations: Fnd 10 including Src 211 & Src 691	8,286,972	(Proposed Fund 10)
					Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	s (Line 2 - Line 6 , if > 0)		19		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	X 0.75	=	14		. Total Revenue from Other Levies	(A+B+C+D):	2,250,238
	um 2006-2007 Revenue per Mem	1b) =	8,400.00		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,221,200	
Non-Recurr	ing Exemption Amount:		117,600		Community Services (Fnd 80 Src 211)	25,000	(to Budget Rpt)
line 47. Ct-t- 4	id for Everent Commuter		25 00-7		Prior Year Levy Chargeback (Src 212)	4,038	(to Budget Rpt)
	id for Exempt Computers =		35,097 ound to Dollar		. Other Levy Revenue - Milwaukee & Kenosha Only 5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	(to Budget Rpt)
	_ine 17 = A X (Line 16 / C) (t ty Values (mailed 10/3/06)	o o decimais) Ro	ound to Dollar		Actual Src 691 (Vouchered Computer Aid)	35,097	10,537,210 (to Budget Rpt)
	omputer Property Valuation	Required	4,006,400		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	8,251,875	(to Budget Rpt)
	omputer Property Valuation ax Apportionment Equalized Valua		198,853,628	10	Line 18 (not 14A) is the Fund 10 Levy certified by the Box		(to budget Kpt)
	alue plus Exempt Computers (A +		,202,860,028	10	Total All Fund Tax Levy (14B + 14C + 15 + 18)	a	10,502,113
III OUL V			,_02,000,020	13	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00876013
Computer aid ra	enlaces a normon of proposea was	na in lev			Line $19 = 1600$ to be appointed = $17-401$	LCVV IVALE -	
	eplaces a portion of proposed Funder or Value X (Proposed Levy / (TIF-0		alue))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	2,221,200	(to Budget Rpt)

	DPI Reconciliation						
In order for th	e reconciliation to work properly, the						
PI-401 must h	nave been filed with the Department.						
	green boxes below are actual, district-submitted						
The state of the s	2007 PI-401 data.						
n	o not type in these fields.						
	o not type in these neros.						
Fund 10, PI-401	8,251,875.00						
Fund 38, PI-401	0.00						
Fund 41, PI-401	0.00						
1 41, 11 401	8,251,875.00						
	0,231,073.00						
Chargeback, PI-401	4,038.00						
Fund 39, PI-401	2,221,200.00						
Fund 80, PI-401	25,000.00						
Fund 48/Other, PI-401	0.00						
r und 48/Other, F1-401	0.00						
Total, PI-401	10,502,113.00						
10tal, 11-401	10,302,113.00						
Computer Aid	35,097.00 < don't change						
	Results						
0	0						
You have underlevied by:	589,093						
0							
0							
0							
	•						
	0						
Because your underlevy is l	less than your non-						
recurring exemptions, there	e is no carryover.						
recurring exemptions, there	e is no carryover.						

District: POTOSI	▼ 4520 ▼		06-07 Final Revenue Limit Worksheet - Using the C	Oct 15 Gen Aid	Cert.
	ing Final 05 06 Pay Lim Pate				
<u> </u>	ing Final 05-06 Rev Lim Data.		000F 0000 Part Part (F. d. 40, 00, 44)	" F	0.004.404
	ells calculate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,884,401
Line 1: 2005-2006 Base Revenue	= 3,884,401		,	(from left)	39
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Rev			,	(with cents)	9,934.53
05-06 General Aid Certification (05-06 line 12)	+ 3,048,454	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Received (Src 691)	+ 184		A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 892,174		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 33,000	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	10,191.46
05-06 Aid Penalty for Over Levy (05-06 bottom line)	+ 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from loft)	384
05-00 Ald Felially for Over Levy (05-00 bottom line)	- 0			(from left)	
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,913,52
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter am		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	150,000
05-06 Non-Recurring Ref to Exceed Limit	- 0	_	Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 89,411		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		. Transfer of Service (if negative, include sign)	0	
			. Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Member	. •	_	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 7	5%.	Ε	Recurring Referenda to Exceed (If 06-07 is first year)	150,000	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	391			_	
2003 2004	<u>2005</u>			<u>-</u>	
Summer fte: 33 36	38		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,063,52
% (40,40,40) 13 14	15		Total 2006-2007 Non-Recurring Exemptions (A + B + C)		50,957
Sept fte: 386 377	368		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 399 391	383		. Declining Enrollment Exemptn for 06-07 (from left)	50,957	
	r		. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	384		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln	10)	4,114,478
2004 2005	2006	12	2. Oct 15 Cert of 2006-07 General Aid	_	2,979,608
Summer fte: 36 38	37 15	40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY	r. -	4 404 074
% (40,40,40) 14 15 Sept fte: 377 368	363	13	3. Allowable Limited Revenue: (Line 11 - Line 12)	L	1,134,870
Sept fte: 377 368 Total fte 391 383	378	4.4	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) 3. Total Limited Revenue To Be Used (A+B+C)	ot >line 13	1,134,870
10tai tie 391 363	376	14	Entries Required Below: Amnts Needed by Purpose and Fund		1,134,67
Line 10B: Declining Enrollment Exemption =	50,957	Δ	. Gen Operations: Fnd 10 including Src 211 & Src 691		(Proposed Fund 10)
Line 10B. Deciming Emoninent Exemption =	30,337		. Non-Referendum Debt (inside limit) Fnd 38 Src 211	39,608	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	7		. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	00,000	(to Budget Rpt)
X 0.75	= 5			A+B+C+D):	78,515
X (Line 5, Maximum 2006-2007 Revenue per Memb) =			. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	78,515	. 0,0
Non-Recurring Exemption Amount:	50,957		. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
J res			Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	501	D	. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 de	cimals) Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,213,385
Actual 2006 Property Values (mailed 10/3/06)			'. Actual Src 691 (Vouchered Computer Aid)	501	(to Budget Rpt)
	Required 49,200	18	. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,094,761	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	119,026,355		<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Board.		
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	119,075,555	19	. Total All Fund Tax Levy (14B + 14C + 15 + 18)		1,212,884
Computer aid replaces a portion of proposed Fund 10		_		Levy Rate =	0.01019005
Src 691 = Computer Value X (Proposed Levy / (TIF-Out V	al + Computer Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	118,123	(to Budget Rpt)
Revised: May, 2007		Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bud	ddev.html	

	DPI Reconciliation							
In order for th	e reconciliation to work properly, the							
PI-401 must l	nave been filed with the Department.							
	green boxes below are actual, district-submitted							
	2007 PI-401 data.							
n	o not type in these fields.							
D	o not type in these neius.							
Fund 10, PI-401	1,094,761.00							
Fund 38, PI-401	39,608.00							
Fund 41, PI-401	0.00							
r unu 41, 11-401	1,134,369.00							
	1,134,309.00							
C1 1 1 D7 404	2.22							
Chargeback, PI-401	0.00							
Fund 39, PI-401	78,515.00							
Fund 80, PI-401	0.00							
Fund 48/Other, PI-401	0.00							
T 4 1 DI 401	1 212 004 00							
Total, PI-401	1,212,884.00							
Computer Aid	501.00 < don't change							
Computer Alu	Results							
0	0							
Ŏ	Ŏ							
You have levied to your ma								
0								
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	0							
^								
0	U							
0								

District: POYNETTE ▼ 4	536 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Ger	ı Aid C	ert.
· · · · · · · · · · · · · · · · · · ·	inal 05-06 Rev Lim Data.				
	culate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (from left)		9,507,942
Line 1: 2005-2006 Base Revenue =	9,507,942		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)		1.147
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents	. —	8,289.40
05-06 General Aid Certification (05-06 line 12) +	6,174,786		2006-2007 Per Member Increase (A + B - C)		256.93
05-06 Computer Aid Received (Src 691) +	3,632	٦.	A. Allowed Per Pupil Increase 256	93	200.00
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211) +	3,329,524			.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) +	0			.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210) +	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,546.33
05-06 Aid Penalty for Over Levy (05-06 bottom line)	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)		1,15
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)		9,853,91
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt use	d helow		Total Recurring Exemptions (A+B+C+D+E) (rounded)		10,89
05-06 Non-Recurring Ref to Exceed Limit -		0.	Unused 2005-2006 Recurring Levy Authority		10,03
05-06 Non-Recurring Ref to Exceed Limit - 05-06 Declining Enrollment -	0	٨	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption -	0		Transfer of Service (if negative, include sign) 10,	207	
O O O O O O O O O O O O O O O O O O O	0		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	0	
Cantambar 9 Cummar FTE Mambarahir	Averene		Federal Impact Aid Loss (2004-05 to 2005-06)		
September & Summer FTE Membership	Averages		<u> </u>	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
<u>Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 = </u>	1,147				
	2005	_	0000 0007 limit with December Freezestings (Le 7 v le 0)	_	0.004.044
Summer fte: 17 16 6	17 7		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	<u> </u>	9,864,815
76 (16) 16)	105		. Total 2006-2007 Non-Recurring Exemptions (A + B + C) Non-Recurring Referenda, to Exceed 2006-07 Limit		(
	<mark>,165</mark>		Declining Enrollment Exemptn for 06-07 (from left)	<u> </u>	
Total fte 1,112 1,158 1	,172		Other Non-Recurring Exemption	_	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	1,153		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		9,864,815
·	2006		Oct 15 Cert of 2006-07 General Aid		6,279,256
Summer fte: 16 17	17	12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	_	0,270,200
% (40,40,40) 6 7	7	13	. Allowable Limited Revenue: (Line 11 - Line 12)		3,585,559
	, <mark>122</mark>		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	<u> </u>	0,000,000
·	,129	14	. Total Limited Revenue To Be Used (A+B+C) Not >line 1	3	3,577,013
1,110	, · ·		Entries Required Below: Amnts Needed by Purpose and Fund:		
Line 10B: Declining Enrollment Exemption =		A.	Gen Operations: Fnd 10 including Src 211 & Src 691 3,577,0) <mark>13</mark> (P	Proposed Fund 10)
			Non-Referendum Debt (inside limit) Fnd 38 Src 211		(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)		C.	Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	=	15	. Total Revenue from Other Levies (A+B+C+E)):	743,820
X (Line 5, Maximum 2006-2007 Revenue per Memb) =		A.	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 741,		
Non-Recurring Exemption Amount:				000	(to Budget Rpt)
				<mark>271</mark>	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	3,568		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decimals	Round to Dollar		. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,320,833
Actual 2006 Property Values (mailed 10/3/06)					(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation Requir		18	<u>Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget</u> 3,573,4	45	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	612,172,072		<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Board.	\perp	
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	612,678,072	19	<u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u>	L	4,317,265
Computer aid replaces a portion of proposed Fund 10 Levy			Line 19 = levy to be apportioned = PI-401 Levy Rate		0.00705237
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + C	computer Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 741,	549	(to Budget Rpt)
Revised: May, 2007		Wo	rksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html		

DPI Reconciliation									
In order for th	e reconciliation to work properly, the								
PI-401 must h	nave been filed with the Department.								
	green boxes below are actual, district-submitted								
The second secon	2007 PI-401 data.								
D	o not type in these fields.								
D	o not type in these neits.								
Fund 10, PI-401 3,573,445.00									
Fund 38, PI-401	0.00								
Fund 41, PI-401	0.00								
1 41,11 401	3,573,445.00								
	3,373,773.00								
Changahaak DI 401	271.00								
Chargeback, PI-401 Fund 39, PI-401	741,549.00								
Fund 80, PI-401	2,000.00								
Fund 48/Other, PI-401									
r und 46/Other, F1-401	0.00								
Total DI 401	4 217 265 00								
Total, PI-401	4,317,265.00								
Computer Aid	3,568.00 < don't change								
	Results								
0	0								
You have underlevied by:	8,546								
0									
All of your underlevy is elig	gible for carryover.								
0									
	0								
0									

District:	PRAIRIE DU CHIEN AREA	▼ 4543	—		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
	Updated on: <u>5/23/2007</u>		-06 Rev Lim Data.				
DINAL DINA	AL AS OF 5/23/07 8:00 AM!		ter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from loft)	10,287,756
Line 1: 2005-2006		= Cells calculate all	10,287,756	1. 2	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left) (from left)	10,267,756
	nnt May Not Exceed Line 9 of Final 05	L			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,126.19
	Certification (05-06 line 12)		7,836,241		2006-2007 Per Member Increase (A + B - C)	(with cents)	273.8
	d Received (Src 691)	+ +	17,749	4.	A. Allowed Per Pupil Increase	256.93	213.0
	Cert (05-06 In 18, levy 10 Src 211)	+	2,218,266		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	16.88	
•	Cert (05-06 In 14B, levy 38 Src 210		215,500		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 In 14C, levy 41 Src 210		0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,400.00
	r Over Levy (05-06 bottom line)	<u> </u>	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,25
,		<u></u>	<u> </u>		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	10,558,800
05-06 Levy for 05-06 N	Non-Recurring Exemptions (In 10), E	nter amnt used helow			Total Recurring Exemptions (A+B+C+D+E)	(rounded)	10,41
	ng Ref to Exceed Limit	nter annit useu below.	0	0.	Unused 2005-2006 Recurring Levy Authority		10,410
05-06 Non-Recuming En			0	۸	Prior Year Carryover (100% of Amnt Entered Above)	963 963	
	ecurring Exemption	<u>-</u>	0		. Transfer of Service (if negative, include sign)	9,452	
OC OC CUICI NOIFIX	Courting Exchiption	<u>-</u>	0		Transfer of Territory (if negative, include sign)	9,432	
Sont	ember & Summer FTE Me	mborchin Avor	2000		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•		•	ayes		Recurring Referenda to Exceed (If 06-07 is first year)	0	
	0 Inter-District Resident Transfer Pup		4 000	E.	. Recurring Reference to Exceed (II 06-07 is first year)	U	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3		1,266				
Summer fte:	2003 20	004 2005 15 39		0	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	r	10,569,215
% (40,40,40)	4	6 16			Total 2006-2007 Non-Recurring Exemptions (A + B + C)	 	1,258,800
Sept fte:	1,265 1,2				. Non-Recurring Referenda, to Exceed 2006-07 Limit	1,200,000	1,230,000
Total fte	1,269 1,2				. Declining Enrollment Exemptn for 06-07 (from left)	58,800	
Total ite	1,209	1,202			Other Non-Recurring Exemption	30,000	
Line 6: Curr Ava:(0	04+.4ss)+(05+.4ss)+(06+.4ss) / 3	i=	1,257		.2006-07 Revenue Limit With All Exemptions (Ln 9 -	- I n 10)	11,828,01
		005 2006	-,		Oct 15 Cert of 2006-07 General Aid	0,	8,277,26
Summer fte:		39 36			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	_EVY.	-, , -
% (40,40,40)		16 14		13	S. Allowable Limited Revenue: (Line 11 - Line 12)	Ī	3,550,754
Sept fte:	1,260 1,2	246 1,230			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	
Total fte	1,266 1,2	262 1,244		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	3,550,754
_					Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declin	ning Enrollment Exemption	=	58,800		Gen Operations: Fnd 10 including Src 211 & Src 691	3,293,254	(Proposed Fund 10)
					Non-Referendum Debt (inside limit) Fnd 38 Src 211	257,500	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line 6 , if > 0)	L	9		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	X 0.75	= _	7		5. Total Revenue from Other Levies	(A+B+C+D):	750,000
	um 2006-2007 Revenue per Me	mb) =	8,400.00		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	525,000	
Non-Recurr	ring Exemption Amount:	<u>L</u>	58,800		. Community Services (Fnd 80 Src 211)	225,000	(to Budget Rpt)
line 47. Ct-t- 4	id for Everent Committee	_	40 440		Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
	Aid for Exempt Computers Line 17 = A X (Line 16 / C)		18,418 Round to Dollar		. Other Levy Revenue - Milwaukee & Kenosha Only 5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	(to Budget Rpt)
	ty Values (mailed 10/3/06)	(to 8 decimals)	ROUNG TO DOUGE		'. Actual Src 691 (Vouchered Computer Aid)	18,418	4,300,754 (to Budget Rpt)
	omputer Property Valuation	Required	1,864,400		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	3,274,836	(to Budget Rpt)
	omputer Property Valuation ax Apportionment Equalized Valu	_	433,495,657	10	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		(to budget Kpt)
	alue plus Exempt Computers (A		435,360,057	10	Total All Fund Tax Levy (14B + 14C + 15 + 18)		4,282,336
	eplaces a portion of proposed F		100,000,001		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00987861
	er Value X(Proposed Levy / (TIF		er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	782,500	(to Budget Rpt)
Src 691 = Compute							

DPI Reconciliation							
In order for th	e reconciliation to work properly, the						
PI-401 must l	nave been filed with the Department.						
Numbers appearing in the	green boxes below are actual, district-submitted						
	2007 PI-401 data.						
р	o not type in these fields.						
	o not of point eness iterative						
Fund 10, PI-401	3,274,836.00						
Fund 38, PI-401	257,500.00						
Fund 41, PI-401	0.00						
	3,532,336.00						
i	<i>5,552,55</i> 6.00						
Chargeback, PI-401	0.00						
Fund 39, PI-401	525,000.00						
Fund 80, PI-401	225,000.00						
Fund 48/Other, PI-401	0.00						
r und 40/0 ther, 11-401	0.00						
Total, PI-401	4,282,336.00						
1044, 11-401	+,202,330.00						
Computer Aid	18,418.00 < don't change						
	Results						
0	0						
0	0						
You have levied to your ma	ximum.						
0							
0							
	0						
<u>,</u>							
0							

District: PRAIR	IE FARM	T 4557	_		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
		7	Of Day Lim Data		<u> </u>		
	lated on: <u>5/23/2007</u>		-06 Rev Lim Data.		0005 0000 Barr Barrer (5 a la 40 00 44)	,, ,,,,, <u> </u>	0.000.007
	OF 5/23/07 8:00 AM!		ter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,928,887
Line 1: 2005-2006 Base		=	2,928,887		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	336
_	Not Exceed Line 9 of Final (2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,716.93
05-06 General Aid Certific	· · · · · · · · · · · · · · · · · · ·	+ _	2,443,707	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Rece 05-06 Fnd 10 Levy Cert (05		, +	155		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93	
05-06 Fnd 38 Levy Cert (05	•	-	650,643		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05			0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,973.86
05-06 Aid Penalty for Over	-	<u>~</u>	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	336
00 00 Ald I Chally for Over	<u>Levy (65 66 bottom inie)</u>	<u> </u>	U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,015,217
05 00 L (05 00 N B .		F				` ′	
05-06 Levy for 05-06 Non-Re		Enter amnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-1,792
05-06 Non-Recurring Ref			150,000		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollme		-	15,618		Prior Year Carryover (100% of Amnt Entered Above)	4.700	
05-06 Other Non-Recurring	ig ⊏xemption	-	0		. <u>Transfer of Service</u> (if negative, include sign) . Transfer of Territory (if negative, include sign)	-1,792	
Camtanili -	0 C	amahawala!.a A			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	r & Summer FTE M	•	ages			0	
	District Resident Transfer Pu	·		E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4s			336				
O		2005		^	2000 2007 Limit with December Franchisms (Let 7 : Let 0)	ř	2.042.40
Summer fte:	12	11 10			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	3,013,425
% (40,40,40)	5 324	4 4 330 340			D. Total 2006-2007 Non-Recurring Exemptions (A + B + C) D. Non-Recurring Referenda, to Exceed 2006-07 Limit	450,000	150,000
Sept fte:		334 344			. Non-Recurring Reference, to Exceed 2006-07 Limit . Declining Enrollment Exemptn for 06-07 (from left)	150,000	
Totalite	323	334 344			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4s	s)+(05+ 4ss)+(06+ 4ss) /	3 =	336		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- I n 10)	3,163,425
<u> </u>		2005 2006	000		2. Oct 15 Cert of 2006-07 General Aid	211 10)	2,672,075
Summer fte:	11	10 10			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	_EVY.	_,-,-,-,-
% (40,40,40)	4	4 4		13	S. Allowable Limited Revenue: (Line 11 - Line 12)		491,350
Sept fte:	330	340 325			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMI
Total fte	334	344 329		14	.Total Limited Revenue To Be Used (A+B+C)	Not >line 13	491,387
		_			Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declining I	Enrollment Exemption	n =			. Gen Operations: Fnd 10 including Src 211 & Src 691	491,387	(Proposed Fund 10)
		_	-		Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Li					Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
V //:	X 0.75	= _			5. Total Revenue from Other Levies	(A+B+C+D):	380,240
X (Line 5, Maximum 20		emb) =			Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	360,240	" D L (D)
Non-Recurring E	xemption Amount:	L			. Community Services (Fnd 80 Src 211) . Prior Year Levy Chargeback (Src 212)	20,000	(to Budget Rpt)
Line 17: State Aid for	Evennt Computers		37		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt) (to Budget Rpt)
	7 = A X (Line 16 / C		Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	<u> </u>	871,627
Actual 2006 Property Value	•	, (10 0 dooililais)	- Touris to Donar		'. Actual Src 691 (Vouchered Computer Aid)	37	(to Budget Rpt)
A. 2006 Exempt Comput	-	Required	4,000		Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	491,350	(to Budget Rpt)
B. 2006 TIF-Out Tax App		_	93,057,109		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		3-17
C. 2006 TIF-Out Value p	•		93,061,109	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	871,590
	s a portion of proposed I				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00936618
Src 691 = Computer Valu	e X (Proposed Levy / (TI	F-Out Val + Compute	er Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	360,240	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

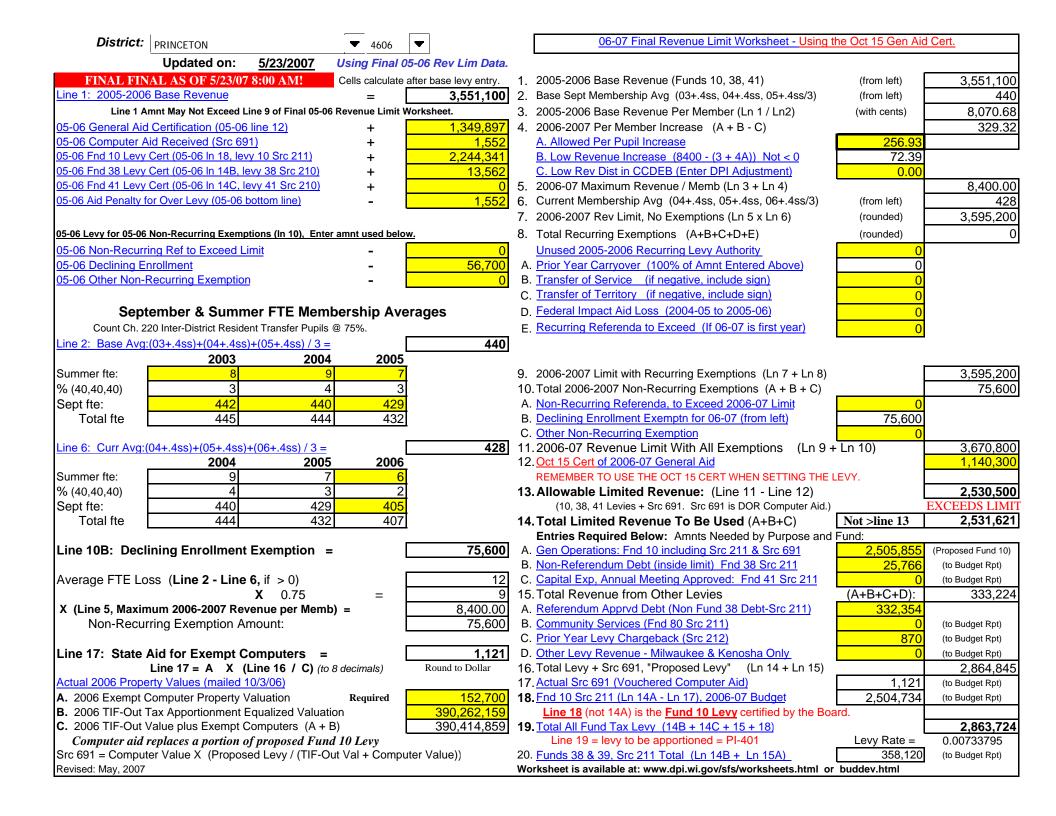
DPI Reconciliation						
	e reconciliation to work properly, the					
PI-401 must have been filed with the Department.						
Numbers appearing in the	green boxes below are actual, district-submitted					
	2007 PI-401 data.					
Do not type in these fields.						
Fund 10, PI-401	491,350.00					
Fund 38, PI-401	0.00					
Fund 41, PI-401	0.00					
	491,350.00					
Chargeback, PI-401	0.00					
Fund 39, PI-401	360,240.00					
Fund 80, PI-401	20,000.00					
Fund 48/Other, PI-401	0.00					
Total, PI-401	871,590.00					
Computer Aid	37.00 < don't change Results					
You have overlevied by:	37					
0	0					
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0						

District: PRE	ENTICE	▼ 4571	_		06-07 Final Revenue Limit Worksheet - Using	the Oct 15 Gen Aid	Cert.
		7 Hoiner Finel OF	Of Pay I im Data				
	Jpdated on: <u>5/23/200</u>		-06 Rev Lim Data.		0005 0000 Dava Davassas (Firm to 40, 00, 44)	" . " [4 447 707
	AS OF 5/23/07 8:00 AM!		ter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,447,787
Line 1: 2005-2006 Ba		= _	4,447,787		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	498
	May Not Exceed Line 9 of Final				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,931.30
	rtification (05-06 line 12)	+ _	2,226,688	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid R		, + <u>-</u>	2,242		A. Allowed Per Pupil Increase	256.93	
•	: (05-06 ln 18, levy 10 Src 211	·-	2,298,814		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
•	: <u>(05-06 ln 14B, levy 38 Src 21</u> : (05-06 ln 14C, levy 41 Src 21		0	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,188.23
-	ver Levy (05-06 bottom line)	<u> 0)</u> +	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from loft)	<u> </u>
03-00 Ald Felially for O	ver Levy (03-00 bottom line)		U			(from left)	489
		_			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,493,044
	-Recurring Exemptions (In 10),	Enter amnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	59,692
05-06 Non-Recurring F			0	_	Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enroll			79,957		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recu	urring Exemption		0		. Transfer of Service (if negative, include sign)	59,692	
					Transfer of Territory (if negative, include sign)	0	
	ber & Summer FTE M	•	ages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	ter-District Resident Transfer P	·		Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+	+.4ss)+(04+.4ss)+(05+.4ss)	/ 3 =	498				
	2003 2	2004 2005				<u>-</u>	
Summer fte:	17	17 17			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	<u> </u>	4,552,736
% (40,40,40)	7	7 7			Total 2006-2007 Non-Recurring Exemptions (A + B + C)		64,318
Sept fte:		484 481			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	515	491 488			. Declining Enrollment Exemptn for 06-07 (from left)	64,318	
		_	1		. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+	.4ss)+(05+.4ss)+(06+.4ss) /		489			+ Ln 10)	4,617,054
0		2005 2006		12	2. Oct 15 Cert of 2006-07 General Aid	. =	2,387,642
Summer fte:	17	17 16		40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	0.000.44
% (40,40,40)	494	7 6		13	S. Allowable Limited Revenue: (Line 11 - Line 12)	L	2,229,412
Sept fte:		481 481 488 487		4.4	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) A. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	2,229,412
Total ne	491]	400 407		14	Entries Required Below: Amnts Needed by Purpose and		2,229,412
Line 10R: Declinin	g Enrollment Exemption	л	64,318	۸	. Gen Operations: Fnd 10 including Src 211 & Src 691	2,229,412	(Proposed Fund 10)
Line IVB. Decilini	g Linoninent Exemption		04,310		Non-Referendum Debt (inside limit) Fnd 38 Src 211	2,229,412	(to Budget Rpt)
Average FTF Loss	(Line 2 - Line 6, if > 0)		9		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
A VOIGO I IL LOSS	X 0.75	_	7		5. Total Revenue from Other Levies	(A+B+C+D):	301,544
X (Line 5, Maximum	2006-2007 Revenue per M		9,188.23		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	301,544	001,04
	Exemption Amount:	_	64,318		Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
	,	<u> </u>	0 .,010		Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid	for Exempt Computers	_ Г	1,825		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	e 17 = A X (Line 16 / C		Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,530,956
	Values (mailed 10/3/06)	•			Actual Src 691 (Vouchered Computer Aid)	1,825	(to Budget Rpt)
A. 2006 Exempt Com	puter Property Valuation	Required	204,900	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,227,587	(to Budget Rpt)
	Apportionment Equalized Va		283,953,289		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		
	e plus Exempt Computers (284,158,189	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,529,131
	aces a portion of proposed i				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00890686
-	alue X (Proposed Levy / (Ti	IF-Out Val + Compute	er Value))		. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	301,544	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation				
In order for th	e reconciliation to work properly, the			
PI-401 must h	nave been filed with the Department.			
	green boxes below are actual, district-submitted			
	2007 PI-401 data.			
n	o not type in these fields.			
D	o not type in these neids.			
Fund 10, PI-401	2,227,587.00			
Fund 38, PI-401	0.00			
Fund 41, PI-401	0.00			
r unu 41, 1 1-401				
	2,227,587.00			
CI 1 DT 404	0.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401	301,544.00			
Fund 80, PI-401	0.00			
Fund 48/Other, PI-401	0.00			
T 4 1 DI 401	2 520 121 00			
Total, PI-401	2,529,131.00			
Computer Aid	1,825.00 < don't change			
Computer Aid	Results			
0	0			
0	0			
You have levied to your ma	ximum.			
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District: PRESCOTT	▼ 4578 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Ger	Aid Cert.	
Updated on: 5/23/2007	Using Final 05-06 Rev Lim Data.	ļ			
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.		2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	0 !	540,253
Line 1: 2005-2006 Base Revenue	= 9,540,253	7	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	9,0	1,174
Line 1 Amnt May Not Exceed Line 9 of Final 0		4	2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents	Ω.	3,126.28
05-06 General Aid Certification (05-06 line 12)	+ 5,411,847	-	2006-2007 Per Member Increase (A + B - C)		273.72
05-06 Computer Aid Received (Src 691)	+ 7,143		A. Allowed Per Pupil Increase (XYB 6)	93	210.11
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)				79	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210	, ,			00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210		5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		3,400.0
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)		1,17
	·	7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	9,8	870,00
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), I	Enter amnt used below.		Total Recurring Exemptions (A+B+C+D+E) (rounded)		45,10
05-06 Non-Recurring Ref to Exceed Limit	- 696,017	-	Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 0		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0	_	Transfer of Service (if negative, include sign) 45,	05	
 		C .	Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Me	embership Averages	D.	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pu	. •	F.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss)/	·	_	· · · · · · · · · · · · · · · · · · ·		
	004 2005	,			
Summer fte: 54	52 46	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	9,9	915,10
% (40,40,40) 22	21 18		. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		700,000
	1,167	A.	Non-Recurring Referenda, to Exceed 2006-07 Limit 700,0		
Total fte 1,168 1,	168 1,185	В.	Declining Enrollment Exemptn for 06-07 (from left)		
	<u></u>		Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3			.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		615,10
	005 2006		Oct 15 Cert of 2006-07 General Aid	5,0	<mark>075,63</mark>
Summer fte: 52	46 47		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
% (40,40,40) 21	18 19	13.	Allowable Limited Revenue: (Line 11 - Line 12)	5,	539,468
	167 1,154		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		E24 0C
Total fte 1,168 1,	185 1,173		Total Limited Revenue To Be Used (A+B+C) Not >line 1:	5 5,	531,064
Line 10B: Declining Enrollment Exemption			Entries Required Below: Amnts Needed by Purpose and Fund: Gen Operations: Fnd 10 including Src 211 & Src 691 5,531,6	64 (Proposed	4 Eupd 10)
Line 10B. Decining Enforment Exemption			Non-Referendum Debt (inside limit) Fnd 38 Src 211	(Froposed) (to Budg	,
Average FTE Loss (Line 2 - Line 6, if > 0)			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0 (to Budg	
X 0.75	=		Total Revenue from Other Levies (A+B+C+E		054,09
X (Line 5, Maximum 2006-2007 Revenue per Me		_	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 987,7		50 1,00
Non-Recurring Exemption Amount:	,	1 _	Community Services (Fnd 80 Src 211) 60,0		get Rpt)
			Prior Year Levy Chargeback (Src 212) 6,3		
Line 17: State Aid for Exempt Computers	= 3,543		Other Levy Revenue - Milwaukee & Kenosha Only	0 (to Budg	get Rpt)
Line 17 = A X (Line 16 / C)	(to 8 decimals) Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		585,15
Actual 2006 Property Values (mailed 10/3/06)					get Rpt)
A. 2006 Exempt Computer Property Valuation	Required 443,600	_	<u>Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget</u> 5,527,5	21 (to Budg	get Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Val		_	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
C. 2006 TIF-Out Value plus Exempt Computers (A		」19 .	Total All Fund Tax Levy (14B + 14C + 15 + 18)		581,612
Computer aid replaces a portion of proposed F		00	Line 19 = levy to be apportioned = PI-401 Levy Rate Single 20.8 20.8 20.8 20.8 20.8 20.8 20.8 20.8		
Src 691 = Computer Value X (Proposed Levy / (TII	r-Out vai + Computer value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 987,	760 (to Budg	get Kpt)
Revised: May, 2007		VVO	rksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html		

DPI Reconciliation						
In order for the reconciliation to work properly, the						
PI-401 must have been filed with the Department.						
Numbers appearing in the green boxes below are actual, district-submitted						
	2007 PI-401 data.					
D	o not type in these fields.					
Fund 10, PI-401	5,527,521.00					
Fund 38, PI-401	0.00					
Fund 41, PI-401	0.00					
	5,527,521.00					
Chargeback, PI-401	6,331.00					
Fund 39, PI-401	987,760.00					
Fund 80, PI-401	60,000.00					
Fund 48/Other, PI-401	0.00					
Total, PI-401	6,581,612.00					
1044,11 101	0,001,012.00					
Computer Aid	3,543.00 < don't change					
	Results					
0 You have underlevied by:	0 8,404					
You have underlevied by: 0	0,404					
V						
0						
0						
	0					
Because your underlevy is l	•					
recurring exemptions, ther	e is no carryover.					



DPI Reconciliation					
In order for the reconciliation to work properly, the					
PI-401 must have been filed with the Department.					
	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
n	o not type in these fields.				
D	o not type in these neigs.				
Fund 10, PI-401	2,504,734.00				
Fund 38, PI-401	25,766.00				
Fund 41, PI-401	0.00				
	2,530,500.00				
Chargeback, PI-401	870.00				
Fund 39, PI-401	332,354.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	2,863,724.00				
Computer Aid	1,121.00 < don't change				
	Results				
You have overlevied by:	1,121				
0	0				
0					
0					
0					
	0				
0					

District: PUL	ASKI COMMUNITY		 4613	—		06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
	pdated on:		Using Final 0	5-06 Rev Lim Data.				
FINAL FINAL	•		_	after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	30,041,637
Line 1: 2005-2006 Bas		0.00 ANI:	=	30,041,637		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,599
	May Not Exceed Lir	20 0 of Final 05-06	L			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,347.22
05-06 General Aid Cer			ī	22,056,115		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.9
05-06 Computer Aid Re			+ +	15,745	4.	A. Allowed Per Pupil Increase	256.93	200.9
05-06 Fnd 10 Levy Cert			+	7,384,623		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert			+	593,471		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert			<u>.</u>	000,471	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,604.1
05-06 Aid Penalty for Ov			<u>.</u>	8,317		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,632
,	, ,		Ļ	0,017		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	31,250,27
05-06 Levy for 05-06 Non-	Pecurring Evennti	ions (In 10) Enter	amnt used below	N.		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	34,772
	-		ammi useu belov		0.		(Tourided)	34,772
05-06 Non-Recurring R 05-06 Declining Enrollr		IIIL	-	0	٨	Unused 2005-2006 Recurring Levy Authority Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Declining Enrolling 05-06 Other Non-Recu				0		. Transfer of Service (if negative, include sign)	34,772	
00 00 Other North Cecu	army Exemption		- <u> </u>			Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	34,112	
Contom	har 9 Cumm	or ETE Momb	orobin Avo	rogo		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	ber & Summe		•	rages	_	Recurring Referenda to Exceed (If 06-07 is first year)	0	
	ter-District Residen		型 75%. □	0.500	E	Recurring Reference to Exceed (II 06-07 is lirst year)	Ü	
Line 2: Base Avg:(03+		· /	2225	3,599				
Cummar Hai	2003	2004	2005		0	2006 2007 Limit with Decuming Everytions (L. 7. L. 9)	F	24 205 044
Summer fte:	61 24	60 24	56 22			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8) 2006-2007 Non-Recurring Exemptions (A + B + C)	-	31,285,045
% (40,40,40)	3,534		3,602			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	(
Sept fte: Total fte	3,558	3,591 3,615	3,602			. Non-Recurring Reference, to Exceed 2006-07 Limit . Declining Enrollment Exemptn for 06-07 (from left)	0	
Total file	3,556	3,013	3,024			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.	455)+(05+ 455)+	(06+ 455) / 3 =	Ī	3,632		.2006-07 Revenue Limit With All Exemptions (Ln 9 + L	n 10)	31,285,045
Ellio o. Ouli 714g.(O+1.	2004	2005	2006	0,002		2. Oct 15 Cert of 2006-07 General Aid	10)	22,717,108
Summer fte:	60	56	65			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEV	vy.	,,
% (40,40,40)	24	22	26		13	B. Allowable Limited Revenue: (Line 11 - Line 12)		8,567,93
Sept fte:	3,591	3,602	3,630			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	-,,-
Total fte	3,615	3,624	3,656		14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	8,567,937
						Entries Required Below: Amnts Needed by Purpose and Fu	ınd:	
Line 10B: Declining	g Enrollment I	Exemption =				. Gen Operations: Fnd 10 including Src 211 & Src 691	7,889,649	(Proposed Fund 10)
						Non-Referendum Debt (inside limit) Fnd 38 Src 211	678,288	(to Budget Rpt)
Average FTE Loss ((Line 2 - Line 6	6, if > 0)				. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
		X 0.75	=		_		(A+B+C+D):	3,228,490
X (Line 5, Maximum		-) =]		_	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,810,155	
Non-Recurring	Exemption Am	nount:	ļ			. Community Services (Fnd 80 Src 211)	413,046	(to Budget Rpt)
	, =		г			Prior Year Levy Chargeback (Src 212)	5,289	(to Budget Rpt)
Line 17: State Aid			\	13,228		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	$= 17 = A \times (L)$		s aecimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	40.000	11,796,427
Actual 2006 Property V A. 2006 Exempt Comp			Boon!	1 640 400		Actual Src 691 (Vouchered Computer Aid) Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	13,228	(to Budget Rpt)
B. 2006 Exempt Comp			Required	1,612,400 1,436,246,368	16	Line 18 (not 14A) is the Fund 10 Levy certified by the Board	7,876,421	(to Budget Rpt)
C. 2006 TIF-Out Tax <i>F</i>				1,435,246,368	10	Line 18 (not 14A) is the Fund 10 Levy certified by the Board 1. Total All Fund Tax Levy (14B + 14C + 15 + 18)	··	11,783,199
Computer aid repla				1,401,000,100	18	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00820416
Src 691 = Computer Va				ter Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	3,488,443	(to Budget Rpt)
Revised: May, 2007			a compu	(4.40))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bi		(10 2009011101)
1.01.000. May, 2001					771	on the standard at the stap will go violated the state of the		

	DPI Reconciliation					
In order for the reconciliation to work properly, the						
PI-401 must have been filed with the Department.						
Numbers appearing in the green boxes below are actual, district-submitted						
2007 PI-401 data.						
Do not type in these fields.						
Do nove, pe in vitebe neads						
Fund 10, PI-401	7,876,421.00					
Fund 38, PI-401	678,288.00					
Fund 41, PI-401	0.00					
1 4114 12,11 101	8,554,709.00					
	0,334,707.00					
Chargeback, PI-401	5,289.00					
Fund 39, PI-401	2,810,155.00					
Fund 80, PI-401	413,046.00					
Fund 48/Other, PI-401	0.00					
runu 40/Otner, 11-401	0.00					
Total, PI-401	11,783,199.00					
10(a), 11-401	11,763,199.00					
Computer Aid	13,228.00 < don't change					
	Results					
0	0					
0	0					
You have levied to your ma	ximum.					
0						
0						
	0					
0						

District: RACINE	▼ 4620 ▼			06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
		David im Data				
	23/2007 Using Final 05-06 F			0005 0000 Barr Barray (F. a. la 40, 00, 44)	" . " [474 447 054
FINAL FINAL AS OF 5/23/07 8:00				2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	171,447,354
Line 1: 2005-2006 Base Revenue				Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	20,838
Line 1 Amnt May Not Exceed Line 9 o				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,227.63
<u>05-06 General Aid Certification (05-06 line *</u> 05-06 Computer Aid Received (Src 691)			4.	2006-2007 Per Member Increase (A + B - C)	250.02	256.93
05-06 Computer Aid Received (Sic 691) 05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 \$	+ Src 211) +	775,678 51,271,624		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93 0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38	The state of the s	1,079,347		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41	***		5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,484.56
05-06 Aid Penalty for Over Levy (05-06 botton				Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	21,068
50 007 Ha F 6 Hally 101 0101 2017 (00 00 20 Hall)				2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	178,752,710
05-06 Levy for 05-06 Non-Recurring Exemptions	(In 10) Enter ampt used below			Total Recurring Exemptions (A+B+C+D+E)	(rounded)	1,868,450
	(III 10), Litter allilit used below.		Ο.	Unused 2005-2006 Recurring Levy Authority	(Tourided)	1,000,430
05-06 Non-Recurring Ref to Exceed Limit 05-06 Declining Enrollment	-	7,450,000	٨	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption		472,008		Transfer of Service (if negative, include sign)	1,868,450	
OF OF OTHER MON-INCOMINING EXCHIPTION	-	-		Transfer of Territory (if negative, include sign)	1,000,430	
Sontombor 9 Summer E	TE Membership Average			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
-		;5		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Count Ch. 220 Inter-District Resident Tra		20,020	⊏.	Recurring Reference to Exceed (II 00-07 is first year)	U	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05		20,838				
2003 Summer fte: 485	2004 2005 456 459		0	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	r	180,621,160
% (40,40,40) 194	182 184			. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	<u> </u>	7,450,000
Sept fte: 20,749	20,687 20,518			Non-Recurring Referenda, to Exceed 2006-07 Limit	7,450,000	7,430,000
Total fte 20,943	20,869 20,702			Declining Enrollment Exemptn for 06-07 (from left)	7,430,000	
70ta/110 <u>20,040</u>	20,000 20,102			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+	4ss) / 3 =				Ln 10)	188,071,160
2004	2005 2006			Oct 15 Cert of 2006-07 General Aid		128,746,366
Summer fte: 456	459 <u>510</u>			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	
% (40,40,40) 182	184 204		13	. Allowable Limited Revenue: (Line 11 - Line 12)		59,324,794
Sept fte: 20,687	20,518 21,429			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMI
Total fte 20,869	20,702 21,633		14	.Total Limited Revenue To Be Used (A+B+C)	Not >line 13	59,358,732
				Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declining Enrollment Exe	mption =			Gen Operations: Fnd 10 including Src 211 & Src 691	58,279,385	(Proposed Fund 10)
		1		Non-Referendum Debt (inside limit) Fnd 38 Src 211	1,079,347	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if				Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(4. D. O. D.)	(to Budget Rpt)
X	0.75 =			. Total Revenue from Other Levies	(A+B+C+D):	3,589,692
X (Line 5, Maximum 2006-2007 Revenue				Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	3,192,093	(to Budget Dat)
Non-Recurring Exemption Amour	п.			Community Services (Fnd 80 Src 211) Prior Year Levy Chargeback (Src 212)	372,335	(to Budget Rpt)
Line 17: State Aid for Exempt Comp	utors -	649,834		Other Levy Revenue - Milwaukee & Kenosha Only	25,264	(to Budget Rpt) (to Budget Rpt)
Line 17: State Aid for Exempt Comp				. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		62,948,424
Actual 2006 Property Values (mailed 10/3/0	(100 0 000			Actual Src 691 (Vouchered Computer Aid)	649,834	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuat				Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	57,629,551	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equali		117,494,750		Line 18 (not 14A) is the Fund 10 Levy certified by the Box		3-17
C. 2006 TIF-Out Value plus Exempt Comp			19	.Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	62,298,590
Computer aid replaces a portion of pro				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00683286
Src 691 = Computer Value X (Proposed Le	vy / (TIF-Out Val + Computer Va			Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	4,271,440	(to Budget Rpt)
Revised: May, 2007		1	Wo	rksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

	DPI Reconciliation						
In order for the reconciliation to work properly, the							
PI-401 must have been filed with the Department.							
Numbers appearing in the green boxes below are actual, district-submitted							
	2007 PI-401 data.						
n	o not type in these fields.						
D	o not type in these neits.						
Fund 10, PI-401	57,629,551.00						
Fund 38, PI-401	1,079,347.00						
Fund 41, PI-401	0.00						
1 unu 41, 11 401	58,708,898.00						
	36,706,676.00						
Chargeback, PI-401	25,264.00						
Fund 39, PI-401							
Fund 80, PI-401	3,192,093.00						
Fund 48/Other, PI-401	372,335.00						
r und 48/Other, P1-401	0.00						
Total, PI-401	62,298,590.00						
10tal, 11-401	02,298,390.00						
Computer Aid	649,834.00 < don't change						
	Results						
You have overlevied by:	33,938						
0	0						
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District:	DANIDALI 11					06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
2.00.700		E (00 (000 = 0	4027					
	Updated on:			05-06 Rev Lim Data.			-	
	AL AS OF 5/23/07	8:00 AM!	Cells calculate	after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,739,488
Line 1: 2005-2006			=	5,739,488		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	702
	nnt May Not Exceed Li		Revenue Limit			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,175.9
	Certification (05-06		+	3,230,292	4.	2006-2007 Per Member Increase (A + B - C)		256.93
	id Received (Src 69 ²		+	2,471		A. Allowed Per Pupil Increase	256.93	
	Cert (05-06 In 18, lev)		+	2,506,725		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
	Cert (05-06 In 14B, le		+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 In 14C, le		+	0		2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	_	8,432.8
05-06 Aid Penalty fo	or Over Levy (05-06 b	oottom line)	-	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	71:
					7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,029,48
05-06 Levy for 05-06 N	Non-Recurring Exempt	tions (In 10), Enter a	amnt used belo	ow.	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-14,772
05-06 Non-Recurring	ng Ref to Exceed Lir	<u>mit</u>	-	0		Unused 2005-2006 Recurring Levy Authority	11	
05-06 Declining En	rollment		-	0	Α	Prior Year Carryover (100% of Amnt Entered Above)	11	
05-06 Other Non-R	Recurring Exemption)	-	0	В	. Transfer of Service (if negative, include sign)	-14,783	
					С	. Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summ	er FTE Memb	ership Av	erages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	20 Inter-District Reside			311.900	F	Recurring Referenda to Exceed (If 06-07 is first year)	0	
	(03+.4ss)+(04+.4ss)	•	, , , , , ,	702	_		U	
Elito E. Baco / tvg.(2003	2004	2005					
Summer fte:	1	0	2003	7	9	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Г	6,014,709
% (40,40,40)	0	0	1	†). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		0,014,700
Sept fte:	680	713	712	-		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	680	713	712			Declining Enrollment Exemptn for 06-07 (from left)	<u> </u>	
Total no	000	7 10	7 10	1		Other Non-Recurring Exemption	0	
Line 6: Curr Ava:(0	04+.4ss)+(05+.4ss)+	+(06+.4ss) / 3 =		715		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Lr	n 10)	6,014,709
	2004	2005	2006			2. Oct 15 Cert of 2006-07 General Aid		3,254,049
Summer fte:	0	3	2	7		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEV	/Y.	-,,-
% (40,40,40)	0	1	1	1	13	B. Allowable Limited Revenue: (Line 11 - Line 12)		2,760,660
Sept fte:	713	712	718			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	_,,.
Total fte	713	713	719		14	· · · · · · · · · · · · · · · · · · ·	Not >line 13	2,760,660
_	•	•		•		Entries Required Below: Amnts Needed by Purpose and Ful		· ·
Line 10B: Declin	ning Enrollment	Exemption =			Α	Gen Operations: Fnd 10 including Src 211 & Src 691	2,760,660	(Proposed Fund 10)
	J	•			В	Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line	6, if > 0)			С	Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
J	,	X 0.75	=		15	5. Total Revenue from Other Levies ((A+B+C+D):	(
X (Line 5, Maximu	um 2006-2007 Rev	renue per Memb)	=		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	0	
	ring Exemption An				В	. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
	•				С	. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State A	Aid for Exempt Co	omputers =		1,979	D	. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line 17 = A X (L	-	decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,760,660
Actual 2006 Proper	rty Values (mailed 1	0/3/06)				'. Actual Src 691 (Vouchered Computer Aid)	1,979	(to Budget Rpt)
A. 2006 Exempt Co	omputer Property V	aluation	Required	519,200	18	. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,758,681	(to Budget Rpt)
B. 2006 TIF-Out Ta	ax Apportionment E	qualized Valuation	n	723,812,066		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
	'alue plus Exempt C			724,331,266	19	. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,758,68°
	eplaces a portion of					Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00381132
	er Value X (Propose	ed Levy / (TIF-Out	: Val + Comp	uter Value))		. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	0	(to Budget Rpt)
Revised: May, 2007					W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bu	uddev.html	

	DPI Reconciliation						
In order for the reconciliation to work properly, the							
PI-401 must have been filed with the Department.							
Numbers appearing in the green boxes below are actual, district-submitted							
2007 PI-401 data.							
Do not type in these fields.							
D	Do not type in these neids.						
Fund 10, PI-401	2,758,681.00						
Fund 38, PI-401	0.00						
*							
Fund 41, PI-401	0.00						
	2,758,681.00						
Chargeback, PI-401	0.00						
Fund 39, PI-401	0.00						
Fund 80, PI-401	0.00						
Fund 48/Other, PI-401	0.00						
Total, PI-401	2,758,681.00						
Computer Aid	1,979.00 < don't change						
	Results						
0	0						
0	. 0						
You have levied to your ma	ximum.						
0							
9							
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	0						
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0							

District:	RANDOLPH		424 -		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
		22/2007 <i>Hainer</i> F	incl OF Of Pay Lim Date				
DINIAR DINIA	-		Final 05-06 Rev Lim Data.		0005 0000 B B (F l. 40 00 44)	" . " [4.750.050
	L AS OF 5/23/07 8:00		culate after base levy entry.	1. I	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,753,850
Line 1: 2005-2006 I		=	-,,		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	511
	nt May Not Exceed Line 9				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,303.03
	Certification (05-06 line			4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
	<u>I Received (Src 691)</u> ert (05-06 In 18, levy 10	+ Sro 211)	3,836		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	<u>256.93</u>	
•	ert (05-06 ln 14B, levy 3		1,685,427 57,555		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	ert (05-06 ln 14C, levy 4		07,000	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,559.96
	Over Levy (05-06 botton		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	9,559.90 493
00 00 Ala i Chaity ioi	Over Levy (03 00 botto	<u> </u>			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,713,060
05.00 (05.00		(lo. 40). Forton accordance				`	
	on-Recurring Exemptions	(In 10), Enter amnt use		8. I	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-2,100
	g Ref to Exceed Limit	-	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enr		-	0		Prior Year Carryover (100% of Amnt Entered Above)	0 400	
05-06 Other Non-Re	ecurring Exemption	-	0		. <u>Transfer of Service (if negative, include sign)</u> . <u>Transfer of Territory (if negative, include sign)</u>	-2,100	
01-		CTC Manulanulani			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	mber & Summer I	•	Averages	_	•	0	
	Inter-District Resident Tr	•		. =	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(0	03+.4ss)+(04+.4ss)+(05		511				
C	2003	2004	2005	^	2000 2007 Limit with Decoming Forestings (La 7 : La 9)	Ī	4 740 000
Summer fte:	4	9	<u>11</u>		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	4,710,960
% (40,40,40)	533	4 494	494		D. Total 2006-2007 Non-Recurring Exemptions (A + B + C) Non-Recurring Referenda, to Exceed 2006-07 Limit	0	133,839
Sept fte: Total fte	537	494	494 498		Declining Enrollment Exemptn for 06-07 (from left)	133,839	
Total ne	331	430	430		Other Non-Recurring Exemption	133,639	
Line 6: Curr Ava:(04	4+.4ss)+(05+.4ss)+(06	+.4ss) / 3 =	493		1.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- I n 10)	4,844,799
	2004		2006		2. Oct 15 Cert of 2006-07 General Aid	,	3,081,914
Summer fte:	9	11	9		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	LEVY.	, ,
% (40,40,40)	4	4	4	13	3. Allowable Limited Revenue: (Line 11 - Line 12)		1,762,885
Sept fte:	494	494	<mark>479</mark>		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte	498	498	483	14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,762,885
					Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declin	ning Enrollment Exe	emption =	133,839		. Gen Operations: Fnd 10 including Src 211 & Src 691	1,705,330	(Proposed Fund 10)
					. Non-Referendum Debt (inside limit) Fnd 38 Src 211	57,555	(to Budget Rpt)
Average FTE Los	s (Line 2 - Line 6, if		18		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(4 - D - C - D)	(to Budget Rpt)
V (1 los E Massless)	Χ	00	= 14		5. Total Revenue from Other Levies	(A+B+C+D):	89,313
	ım 2006-2007 Revenu		9,559.96		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	89,313	(to Dudget Det)
Non-Reculli	ng Exemption Amou	iit.	133,839		. Community Services (Fnd 80 Src 211) . Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt) (to Budget Rpt)
Line 17: State Ai	id for Exempt Comp	nutare -	1,407		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine 17 = A X (Line				5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,852,198
	y Values (mailed 10/3/	• •	o,		7. Actual Src 691 (Vouchered Computer Aid)	1,407	(to Budget Rpt)
	emputer Property Valua		red 148,800		3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,703,923	(to Budget Rpt)
	ax Apportionment Equa		195,768,848	``	Line 18 (not 14A) is the Fund 10 Levy certified by the Box		. 0 17
	alue plus Exempt Comp		195,917,648	19	1. Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	1,850,791
	places a portion of pro		y		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00945396
	r Value X (Proposed L	evy / (TIF-Out Val + 0	Computer Value))		. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	146,868	(to Budget Rpt)
Revised: May, 2007				W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation					
In order for the reconciliation to work properly, the					
	have been filed with the Department.				
Numbers appearing in the	e green boxes below are actual, district-submitted				
_	2007 PI-401 data.				
	Oo not type in these fields.				
Fund 10, PI-401	1,703,923.00				
Fund 38, PI-401	57,555.00				
Fund 41, PI-401	0.00				
	1,761,478.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401 Fund 80, PI-401	89,313.00 0.00				
Fund 48/Other, PI-401	0.00				
runu 40/0 mc1, 11-401	0.00				
Total, PI-401	1,850,791.00				
Computer Aid	1,407.00 < don't change				
	Results				
0	0				
v You have levied to your m	•				
Tou have levieu to your ma	aximum.				
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	0				
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District:	RANDOM LAKE		▼ 4641	▼		06-07 Final Revenue Limit Worksheet - Using the	e Oct 15 Gen Aid	Cert.
<u></u>	Updated on:	5/23/2007	Using Final 05	-06 Rev Lim Data.				
FINAL FINA	L AS OF 5/23/07		_	ter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	8,141,891
Line 1: 2005-2006 E		0.00 /11/1.		8,141,891		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	988
	nt May Not Exceed Li	ine 9 of Final 05-06				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,240.78
05-06 General Aid C			+	5,187,934		2006-2007 Per Member Increase (A + B - C)	(Milli ocilio)	256.93
05-06 Computer Aid			+ +	6,990	٠.	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Ce			+	3,029,375		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Ce	ert (05-06 ln 14B, le	evy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Ce	ert (05-06 ln 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,497.7°
05-06 Aid Penalty for	Over Levy (05-06 b	oottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	990
			_		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	8,412,73
05-06 Levy for 05-06 No	on-Recurring Exemp	tions (In 10), Enter	amnt used below		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	11,930
05-06 Non-Recurring	g Ref to Exceed Li	mit	- [0		Unused 2005-2006 Recurring Levy Authority	0	,
05-06 Declining Enro			-	82,408	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Re	curring Exemption)	-	0		. Transfer of Service (if negative, include sign)	11,930	
			_		С	Transfer of Territory (if negative, include sign)	0	
Septer	mber & Summ	er FTE Memb	ership Aver	ages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	Inter-District Reside		•	J	Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(0	3+.4ss)+(04+.4ss))+(05+.4ss) / 3 =	Γ	988				
	2003	2004	2005					
Summer fte:	24	22	24		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		8,424,663
% (40,40,40)	10	9	10		10	. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	969	1,007	959			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	979	1,016	969			. Declining Enrollment Exemptn for 06-07 (from left)		
			_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04			L	990		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	8,424,663
	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid	- 104	4,960,702
Summer fte:	22	24 10	24		4.0	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	EVY.	0.400.00
% (40,40,40) Sept fte:	1,007	959	10 974		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	3,463,96
Total fte	1,016	969	984		1/	· · · · · · · · · · · · · · · · · · ·	Not >line 13	3,463,96
Total Ite	1,010	303	904		14	Entries Required Below: Amnts Needed by Purpose and F		3,403,90
Line 10B: Declin	ing Enrollment	Exemption =	Г	1	Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	3,463,961	(Proposed Fund 10)
	9 =	_xopo =	<u>L</u>			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0,100,001	(to Budget Rpt)
Average FTE Loss	s (Line 2 - Line	6. if > 0)				. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	(X 0.75	= -			Total Revenue from Other Levies	(A+B+C+D):	570,554
X (Line 5, Maximu	ım 2006-2007 Rev	enue per Memb) =		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	570,554	,
Non-Recurrir	ng Exemption Ar	nount:			В	. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
			_			. <u>Prior Year Levy Chargeback (Src 212)</u>	0	(to Budget Rpt)
Line 17: State Aid				4,734		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine 17 = A X (I		3 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,034,515
Actual 2006 Property				0.70.00		Actual Src 691 (Vouchered Computer Aid)	4,734	(to Budget Rpt)
A. 2006 Exempt Co			Required	656,000	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	3,459,227	(to Budget Rpt)
B. 2006 TIF-Out Tax				558,403,378 550,050,378	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Board	a.	4 000 704
C. 2006 TIF-Out Va				559,059,378	19	J. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401	Lowy Poto -	4,029,78 1 0.00721661
Src 691 = Computer	places a portion o			er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 570,554	(to Budget Rpt)
Revised: May, 2007	value A (F10µ0St	eu Levy / (TIF-OU	it vai + Comput	51 valu o jj		prksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or l		(to budget Kpt)
Neviseu. May, 2007					44(n noneet is available at. www.upi.wi.gov/sis/worksileets.iitiiii Or I	Juduc V.IIIIIII	

DPI Reconciliation					
In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.					
	2007 PI-401 data.				
Do	not type in these fields.				
Do	not type in these news.				
Fund 10, PI-401	3,459,227.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
r unu 41, 11-401	3,459,227.00				
	3,439,227.00				
C1 1 1 DT 404	0.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	570,553.76				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
T . 1 DY 404	4 020 500 5				
Total, PI-401	4,029,780.76				
Commutan Aid	4.724.00 c doubt about a				
Computer Aid	4,734.00 < don't change Results				
0	0				
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You have levied to your max	~				
Tou have levied to your max	Allium.				
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District:	RAYMOND #14	— 1686	_		06-07 Final Revenue Limit Worksheet - Using t	the Oct 15 Gen Aid	Cert.
2.00.10ti		2/2007	F OC Para Lina Parts				
ENERTA E ENERTA I	-		5-06 Rev Lim Data.		0005 0000 Dava Davassas (Fireda 40, 00, 44)	" . " [0.070.000
	L AS OF 5/23/07 8:00		after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,270,626
Line 1: 2005-2006 B		= [3,270,626		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	409
	•	f Final 05-06 Revenue Limit W			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	7,996.64
	Certification (05-06 line 1		1,983,139	4.	2006-2007 Per Member Increase (A + B - C)	050.00	403.36
05-06 Computer Aid	Received (Src 691) ert (05-06 In 18, levy 10 S	+	5,120		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93	
•	ert (05-06 ln 14B, levy 38		1,256,903 25,464		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	146.43 0.00	
	ert (05-06 ln 14C, levy 41		25,464	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,400.00
	Over Levy (05-06 bottom		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	406
00 00 Ald I Chally IOI	OVER LEVY (03 00 BORROTT	<u> </u>	U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,410,400
05.00 (05.00		l. 40). Fatan amada a li alam			• • • • • • • • • • • • • • • • • • • •	` <i>f</i>	
		In 10), Enter amnt used below		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	736,947
	g Ref to Exceed Limit	-	0		Unused 2005-2006 Recurring Levy Authority	4	
05-06 Declining Enro		-	0		Prior Year Carryover (100% of Amnt Entered Above)	700.040	
05-06 Other Non-Re	curring Exemption	- <u> </u>	0		. <u>Transfer of Service (if negative, include sign)</u> . Transfer of Territory (if negative, include sign)	736,943	
01		TE Manula analyin Assa			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•		TE Membership Ave	rages	_	-	0	
	Inter-District Resident Tran	_	400	E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(0)	3+.4ss)+(04+.4ss)+(05+		409				
0	2003	2004 2005		^	2000 2007 Limit with Decoming Forestings (La 7 : La 0)	ř	4 4 4 7 0 4
Summer fte:	4	5 7			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	4,147,347
% (40,40,40)	397	2 3 424 398			D. Total 2006-2007 Non-Recurring Exemptions (A + B + C) Non-Recurring Referenda, to Exceed 2006-07 Limit	0	16,800
Sept fte:	399	424 396 401			Declining Enrollment Exemptn for 06-07 (from left)	16,800	
Total ite	399	420 401			Other Non-Recurring Exemption	10,800	
Line 6: Curr Avg:(04	1+.4ss)+(05+.4ss)+(06+.	4ss) / 3 =	406		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- I n 10)	4,164,147
<u></u>	2004	2005 2006			2. Oct 15 Cert of 2006-07 General Aid		1,978,183
Summer fte:	5	7 6			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	, ,
% (40,40,40)	2	3 2		13	B. Allowable Limited Revenue: (Line 11 - Line 12)		2,185,964
Sept fte:	424	398 389			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte	426	401 391		14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	2,185,964
		-			Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declini	ing Enrollment Exen	nption =	16,800		. Gen Operations: Fnd 10 including Src 211 & Src 691	2,159,456	(Proposed Fund 10)
	//	ο. Γ			Non-Referendum Debt (inside limit) Fnd 38 Src 211	26,508	(to Budget Rpt)
Average FTE Loss	(Line 2 - Line 6, if		3		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(4 - D - O - D)	(to Budget Rpt)
V /line F Mavinous	= =	0.75 =	2 400 00	_	5. Total Revenue from Other Levies . Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	(A+B+C+D):	136,638
	m 2006-2007 Revenue		8,400.00 16,800		. Community Services (Fnd 80 Src 211)	135,335 0	(to Budget Bot)
INOIT-NECUIIII	ng Exemption Amount	ւ	10,000		. <u>Confindinty Services (Fild 80 Std 211)</u> . Prior Year Levy Chargeback (Src 212)	1,303	(to Budget Rpt) (to Budget Rpt)
Line 17: State Air	d for Exempt Compu	ıters = Γ	6,699		. Other Levy Revenue - Milwaukee & Kenosha Only	1,505	(to Budget Rpt)
	ine 17 = A X (Line 1		Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,322,602
	y Values (mailed 10/3/06	· · · · · · · · · · · · · · · · · · ·			'. Actual Src 691 (Vouchered Computer Aid)	6,699	(to Budget Rpt)
	mputer Property Valuati		1,081,600		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,152,757	(to Budget Rpt)
	x Apportionment Equaliz		373,946,453		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		
C. 2006 TIF-Out Val	lue plus Exempt Compu	iters (A + B)	375,028,053	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,315,903
	places a portion of prop				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00619314
·	Value X (Proposed Lev	vy / (TIF-Out Val + Compu	ter Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	161,843	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation						
In order for t	he reconciliation to work properly, the					
PI-401 must have been filed with the Department.						
Numbers appearing in th	e green boxes below are actual, district-submitted					
11	2007 PI-401 data.					
ī	Oo not type in these fields.					
	of not type in these news.					
Fund 10, PI-401	2,152,757.00					
Fund 38, PI-401	26,508.00					
Fund 41, PI-401	0.00					
1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,179,265.00					
	2,177,203.00					
Chargeback, PI-401	1,303.00					
Fund 39, PI-401	135,335.00					
Fund 80, PI-401	0.00					
Fund 48/Other, PI-401	0.00					
Fund 48/Other, 11-401	0.00					
Total, PI-401	2,315,903.00					
10(a), 11-401	2,313,703.00					
Computer Aid	6,699.00 < don't change					
	Results					
0	0					
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You have levied to your m	aximum.					
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District: REEDSBURG		▼ 4753 ▼	•		06-07 Final Revenue Limit Worksheet - Using the	e Oct 15 Gen Aid	Cert.
Updated	d on: 5/23/2007	Using Final 05-0	_ 6 Rev Lim Data				
FINAL FINAL AS OF		Cells calculate afte		1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	20,974,845
Line 1: 2005-2006 Base Reve		=			Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,486
	Exceed Line 9 of Final 05-0				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,437.19
05-06 General Aid Certification		+	13,207,195		2006-2007 Per Member Increase (A + B - C)	(with conto)	256.93
05-06 Computer Aid Received		+ -	20,128	••	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (05-06 I		+	7,747,522		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 I	n 14B, levy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 I	n 14C, levy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,694.12
05-06 Aid Penalty for Over Levy	(05-06 bottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,53
		<u> </u>		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	22,004,818
05-06 Levy for 05-06 Non-Recurrin	g Exemptions (In 10), Ente	er amnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	284,222
05-06 Non-Recurring Ref to Ex	ceed Limit	-	0		Unused 2005-2006 Recurring Levy Authority	9,222	·
05-06 Declining Enrollment		-	0	Α.	Prior Year Carryover (100% of Amnt Entered Above)	9,222	
05-06 Other Non-Recurring Ex	<u>cemption</u>	-	0		Transfer of Service (if negative, include sign)	0	
				C.	Transfer of Territory (if negative, include sign)	0	
September &	Summer FTE Mem	bership Avera	ges	D.	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	ct Resident Transfer Pupils	•		E.	Recurring Referenda to Exceed (If 06-07 is first year)	275,000	
Line 2: Base Avg:(03+.4ss)+(0	04+.4ss)+(05+.4ss) / 3 =		2,486			-,	
	2003 2004	2005	,				
Summer fte:	0 (0		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		22,289,040
% (40,40,40)	0 (0			. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	2,433 2,490	2,534			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 2	2,433 2,490	2,534			Declining Enrollment Exemptn for 06-07 (from left)		
					Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(0			2,531		.2006-07 Revenue Limit With All Exemptions (Ln 9 + I	Ln 10)	22,289,040
	2004 2005			12	Oct 15 Cert of 2006-07 General Aid		13,953,619
Summer fte:	0 0			40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	EVY.	0.005.404
% (40,40,40) Sept fte: 2	2,490 2,534	, <u> </u>		13	. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	Ļ	8,335,421 EXCEEDS LIMI
	2,490 2,53 ² 2,490 2,53 ²			11	· · · · · · · · · · · · · · · · · · ·	Not >line 13	8,344,11
Total ite	., 43 0 2,33 ²	2,370		14	Entries Required Below: Amnts Needed by Purpose and F		0,544,110
Line 10B: Declining Enro	Ilment Exemption =			Α	Gen Operations: Fnd 10 including Src 211 & Src 691	8,192,710	(Proposed Fund 10)
	illioni Exomption -				Non-Referendum Debt (inside limit) Fnd 38 Src 211	151,405	(to Budget Rpt)
Average FTE Loss (Line 2	- Line 6. if > 0)				Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
, ,	X 0.75	=			Total Revenue from Other Levies	(A+B+C+D):	1,612,474
X (Line 5, Maximum 2006-20	007 Revenue per Memi	b) =		Α.	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,582,190	, i
Non-Recurring Exemp	· ·			В.	Community Services (Fnd 80 Src 211)	28,500	(to Budget Rpt)
					Prior Year Levy Chargeback (Src 212)	1,784	(to Budget Rpt)
Line 17: State Aid for Exe			18,312		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	A X (Line 16 / C) (to	8 decimals)	Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		9,956,589
Actual 2006 Property Values (I			0.00=-00-		. Actual Src 691 (Vouchered Computer Aid)	18,312	(to Budget Rpt)
A. 2006 Exempt Computer Pro	. ,	Required	2,297,200	18	.Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	8,174,398	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportio			1,246,715,963	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Board	a.	0.000.07
C. 2006 TIF-Out Value plus E			1,249,013,163	19	. <u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u> Line 19 = levy to be apportioned = PI-401	Lovy Poto -	9,938,277 0.00797156
Computer aid replaces a postor 691 = Computer Value X			Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 1,733,595	(to Budget Rpt)
Revised: May, 2007	(i Toposeu Levy / (TIF-O	rut vai + Computer	value))		rksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or b		(to budget Kpt)
Neviseu. Iviay, 2001				VVC	n noneet is available at. www.upi.wi.yuv/sis/wuiksileets.iitiiii Of t	Judue V.IIIIIII	

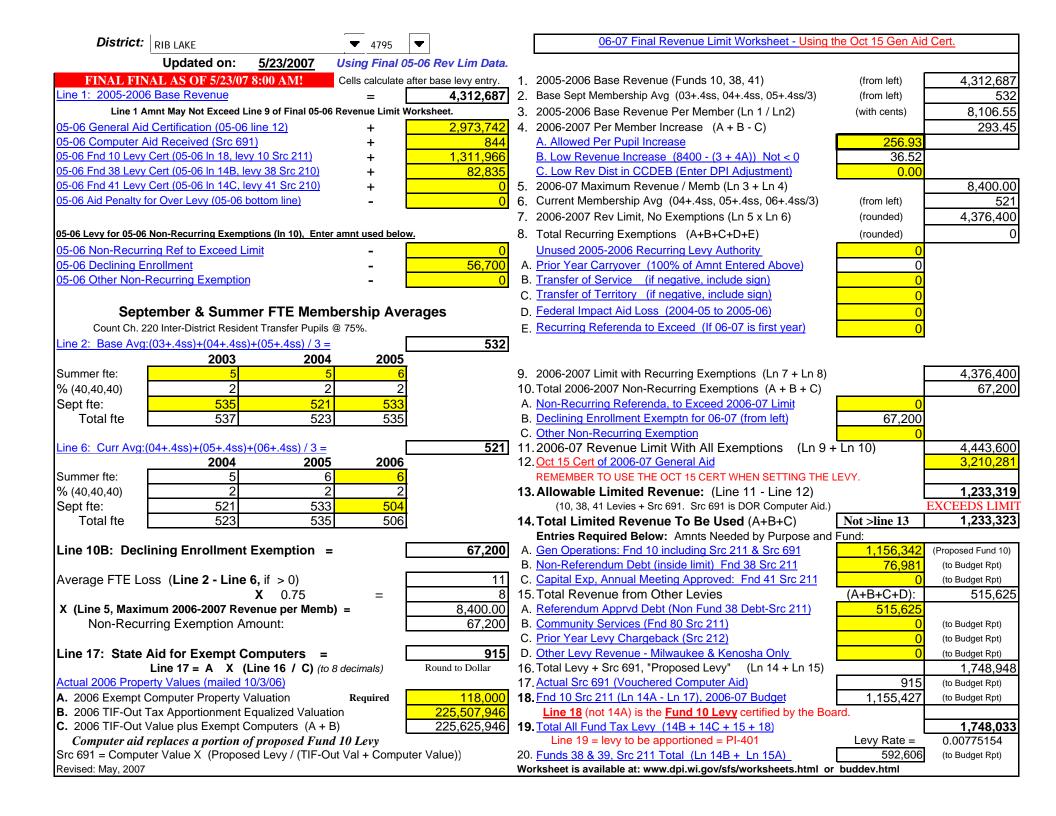
DPI Reconciliation				
	e reconciliation to work properly, the			
	nave been filed with the Department.			
Numbers appearing in the	green boxes below are actual, district-submitted			
	2007 PI-401 data.			
D	o not type in these fields.			
Fund 10, PI-401	8,174,398.00			
Fund 38, PI-401	151,405.00			
Fund 41, PI-401	0.00			
	8,325,803.00			
Chargeback, PI-401	1,784.00			
Fund 39, PI-401	1,582,190.00			
Fund 80, PI-401	28,500.00			
Fund 48/Other, PI-401	0.00			
Total, PI-401	9,938,277.00			
10(41, 11-401	7,750,217.00			
Computer Aid	18,312.00 < don't change			
	Results			
You have overlevied by:	8,694			
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District: REEDSVILLE ▼ 4760	\		06-07 Final Revenue Limit Worksheet - Using the	ne Oct 15 Gen Aid	Cert.
	05-06 Rev Lim Data.	<u> </u>			
·	e after base levy entry.		005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,912,341
Line 1: 2005-2006 Base Revenue =			Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	714
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit			005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,280.59
05-06 General Aid Certification (05-06 line 12) +			006-2007 Per Member Increase (A + B - C)	(Will Come)	256.93
05-06 Computer Aid Received (Src 691) +	1,795		A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211) +	1,509,851		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) +	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210) +	0	5. 20	006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,537.52
05-06 Aid Penalty for Over Levy (05-06 bottom line)	0	6. C	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	719
		7. 20	006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,138,477
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used bel	ow.	8. To	otal Recurring Exemptions (A+B+C+D+E)	(rounded)	-13,320
05-06 Non-Recurring Ref to Exceed Limit	0		Inused 2005-2006 Recurring Levy Authority	0	,
05-06 Declining Enrollment	0		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption -	0		ransfer of Service (if negative, include sign)	-13,320	
		C. T	ransfer of Territory (if negative, include sign)	0	
September & Summer FTE Membership Av	verages	D. F	federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.	3.1	E. R	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	714				
2003 2004 2009		ı			
Summer fte: 17 20 2		9. 20	006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ī	6,125,157
% (40,40,40) 7 8	3	10.To	otal 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte: 696 707 716	<mark>6</mark>	A. <u>N</u>	Ion-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 703 715 724	4	В. <u>D</u>	Declining Enrollment Exemptn for 06-07 (from left)		
			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =			2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	6,125,157
2004 2005 2000		· · · · · · · · · · · · · · · · · · ·	Oct 15 Cert of 2006-07 General Aid		4,535,773
Summer fte: 20 20 20			EMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	
		13. A	Allowable Limited Revenue: (Line 11 - Line 12)	L	1,589,384
Sept fte: 707 716 710	•	44.	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	N 4 . P . 10	4 500 20
Total fte 715 724 718	<u>31</u>		` '	Not >line 13	1,589,384
Line 10B: Declining Enrollment Exemption =			Entries Required Below: Amnts Needed by Purpose and I Sen Operations: Fnd 10 including Src 211 & Src 691	-una: 1,589,384	(Proposed Fund 10)
Line 10B. Decining Enrollment Exemption =			Ion-Referendum Debt (inside limit) Fnd 38 Src 211	1,309,304	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6 , if > 0)			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75 =			otal Revenue from Other Levies	(A+B+C+D):	687,269
X (Line 5, Maximum 2006-2007 Revenue per Memb) =		_	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	657,269	00.,200
Non-Recurring Exemption Amount:			Community Services (Fnd 80 Src 211)	30,000	(to Budget Rpt)
			Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	1,417	D. <u>0</u>	Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decimals)	Round to Dollar	16. To	otal Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,276,653
Actual 2006 Property Values (mailed 10/3/06)			actual Src 691 (Vouchered Computer Aid)	1,417	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation Required	,	_	nd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,587,967	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	276,772,905		<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Boa	rd.	
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	276,945,305	19. <u>T</u>	<u>fotal All Fund Tax Levy (14B + 14C + 15 + 18)</u>	[2,275,236
Computer aid replaces a portion of proposed Fund 10 Levy		00 -	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00822059
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Comp	outer Value))		funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	657,269	(to Budget Rpt)
Revised: May, 2007		vvorks	sheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	puaaev.ntmi	

DPI Reconciliation					
In order for the reconciliation to work properly, the					
PI-401 must h	nave been filed with the Department.				
Numbers appearing in the	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
D	o not type in these fields.				
Fund 10, PI-401	1,587,967.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
	1,587,967.00				
a					
Chargeback, PI-401	0.00				
Fund 39, PI-401	657,269.00				
Fund 80, PI-401	30,000.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	2,275,236.00				
10(41, 11-401	2,273,230.00				
Computer Aid	1,417.00 < don't change				
	Results				
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0 Van have levied to very me	0				
You have levied to your ma	iximum.				
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District: RHINELANDER	4701		06-07 Final Revenue Limit Worksheet - Using the O	Oct 15 Gen Aid	Cert.
	Final 05-06 Rev Lim Data.				
		4	2005 2006 Page Payanya (Funda 40, 20, 44)	(6	00 770 004
1: 4 000F 0000 B	calculate after base levy entry.	1.	, , , ,	(from left)	26,770,061
	= 26,770,061		,	(from left)	3,090
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenu			,	(with cents)	8,663.45
	+ <u>11,693,310</u> + <u>30,701</u>	4.	2006-2007 Per Member Increase (A + B - C) A. Allowed Per Pupil Increase	256.93	256.93
	+ 30,701 + 15,530,677		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
	+ 78.497		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	+ 0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,920.38
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 25,990		, , , , , , , , , , , , , , , , , , , ,	(from left)	3,010
	23,000			(rounded)	26,850,344
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt u	sed below			(rounded)	34,600
05-06 Non-Recurring Ref to Exceed Limit	- 0	0.	Unused 2005-2006 Recurring Levy Authority	(Tourided)	37,000
05-06 Declining Enrollment	- 537,134	Δ	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		. Transfer of Service (if negative, include sign)	34,600	
oo oo onor non recouning Exemption			Transfer of Territory (if negative, include sign)	0-,000	
September & Summer FTE Membersh	in Averages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg: $(03+.4ss)+(04+.4ss)+(05+.4ss)/3 =$	3,090	_	Necessiting reservation Exceeds (if 60 07 is ills) year	U	
2003 2004	2005				
Summer fte: 82 47	47	q	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		26,884,944
% (40,40,40) 33 19	19		D. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		535,223
Sept fte: 3,127 3,079	2,992		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	000,220
Total fte 3,160 3,098	3,011		Declining Enrollment Exemptn for 06-07 (from left)	535,223	
-,,,,,,,,,,			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	3,010	11	.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln	10)	27,420,167
2004 2005	2006	12	2. Oct 15 Cert of 2006-07 General Aid		10,859,344
Summer fte: 47 47	<u>60</u>		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	'. <u> </u>	
% (40,40,40) 19 19	24	13	S. Allowable Limited Revenue: (Line 11 - Line 12)		16,560,823
Sept fte: 3,079 2,992	2,898		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMI
Total fte 3,098 3,011	2,922	14	` ,	ot >line 13	16,578,664
Line 40D. Declining Envellment Evernation	E2E 222	^	Entries Required Below: Amnts Needed by Purpose and Fund		(D
Line 10B: Declining Enrollment Exemption =	535,223		. <u>Gen Operations: Fnd 10 including Src 211 & Src 691</u> . Non-Referendum Debt (inside limit) Fnd 38 Src 211		(Proposed Fund 10) (to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	80		. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	415,720	(to Budget Rpt)
X 0.75	= 60			\+B+C+D):	2,058,387
X (Line 5, Maximum 2006-2007 Revenue per Memb) =	8,920.38		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,924,084	2,000,007
Non-Recurring Exemption Amount:	535,223		. Community Services (Fnd 80 Src 211)	125,000	(to Budget Rpt)
	,		Prior Year Levy Chargeback (Src 212)	9,303	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	48,377		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decim			5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		18,637,051
Actual 2006 Property Values (mailed 10/3/06)			'. Actual Src 691 (Vouchered Computer Aid)	48,377	(to Budget Rpt)
	uired 5,919,300	18		16,114,567	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	2,274,472,254		<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Board.	I	
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	2,280,391,554	19	. <u>Total All Fund Tax Levy</u> (14B + 14C + 15 + 18)	L	18,588,674
Computer aid replaces a portion of proposed Fund 10 Le				Levy Rate =	0.00817274
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val +	- Computer Value))		. <u>Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)</u>	2,339,804	(to Budget Rpt)
Revised: May, 2007		WC	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bude	iaev.ntml	

DPI Reconciliation				
In order for the reconciliation to work properly, the				
	nave been filed with the Department.			
Numbers appearing in the	green boxes below are actual, district-submitted			
	2007 PI-401 data.			
D	o not type in these fields.			
E 140 DI 401	16 114 567 00			
Fund 10, PI-401	16,114,567.00			
Fund 38, PI-401	415,720.00			
Fund 41, PI-401	0.00			
	16,530,287.00			
Changahaala DI 401	0.202.00			
Chargeback, PI-401 Fund 39, PI-401	9,303.00 1,924,084.00			
Fund 80, PI-401	1,924,084.00			
Fund 48/Other, PI-401	0.00			
r una 40/0 mer, 11-401	0.00			
Total, PI-401	18,588,674.00			
,	, ,			
Computer Aid	48,377.00 < don't change			
V hl h	Results			
You have overlevied by:	17,841 0			
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DPI Reconciliation					
In order for the reconciliation to work properly, the					
PI-401 must have been filed with the Department.					
	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
n	o not type in these fields.				
D	o not type in these news.				
Fund 10, PI-401	1,155,427.00				
Fund 38, PI-401	76,981.00				
Fund 41, PI-401	0.00				
r und 41, 11-401	1,232,408.00				
	1,232,408.00				
Chanachach DI 401	0.00				
Chargeback, PI-401 Fund 39, PI-401	0.00				
	515,625.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
Total DI 401	1 749 022 00				
Total, PI-401	1,748,033.00				
Computer Aid	915.00 < don't change				
Computer ring	Results				
You have overlevied by:	4				
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District: RICE LAKE AREA	T 4902		06-07 Final Revenue Limit Worksheet - Using th	ne Oct 15 Gen Aid	Cert.
	4802				
Updated on: <u>5/23/2007</u>	Using Final 05-06 Rev Lim Data.		0005 0000 P	r	10 110 110
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	19,118,440
Line 1: 2005-2006 Base Revenue	= 19,118,440		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,532
Line 1 Amnt May Not Exceed Line 9 of Final 05-00			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	7,550.73
05-06 General Aid Certification (05-06 line 12)	+ 13,191,856	4.	2006-2007 Per Member Increase (A + B - C)		849.27
05-06 Computer Aid Received (Src 691)	+ 37,793		A. Allowed Per Pupil Increase	<u>256.93</u>	
05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211)	+ 5,711,596		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	592.34	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 177,195	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,400.00
05-06 Aid Penalty for Over Levy (05-06 bottom line)	+ 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,466
03-00 Ald I enalty for Over Levy (03-00 bottom line)	- 0		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	` ′ –	
				(rounded)	20,714,400
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Ente		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	1,792,332
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	1,592,922	
05-06 Declining Enrollment	- 0		Prior Year Carryover (100% of Amnt Entered Above)	1,592,922	
05-06 Other Non-Recurring Exemption	- 0		. Transfer of Service (if negative, include sign)	199,410	
0			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Mem			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
<u>Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =</u>	,				
2003 2004		^	0000 0007 1 1/2 1/4 December 5 1/2 1/2 1/2 1/2 1/2 1/2	г	00 500 70
Summer fte: 90 86			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		22,506,732
% (40,40,40) 36 34	<u> </u>). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	0	420,000
Sept fte: 2,581 2,500 Total fte 2,617 2,534			Non-Recurring Referenda, to Exceed 2006-07 Limit Declining Enrollment Exemptn for 06-07 (from left)	420,000	
Total ite 2,017 2,034	2,445		Other Non-Recurring Exemption	420,000	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	2,466		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	I n 10)	22,926,732
2004 2005			2. Oct 15 Cert of 2006-07 General Aid	2.1.10)	12,632,31
Summer fte: 86 79			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LI	EVY.	,,
% (40,40,40) 34 32		13	S. Allowable Limited Revenue: (Line 11 - Line 12)		10,294,421
Sept fte: 2,500 2,413	2,388		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)]	EXCEEDS LIMI
Total fte 2,534 2,445	2,419	14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	10,294,425
			Entries Required Below: Amnts Needed by Purpose and F	-und:	
Line 10B: Declining Enrollment Exemption =	420,000		. Gen Operations: Fnd 10 including Src 211 & Src 691	8,983,908	(Proposed Fund 10)
			Non-Referendum Debt (inside limit) Fnd 38 Src 211	1,310,517	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	66		. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(1.10.0.0)	(to Budget Rpt)
X 0.75	= 50		i. Total Revenue from Other Levies	(A+B+C+D):	1,167
X (Line 5, Maximum 2006-2007 Revenue per Meml			Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	0	(to Budget Dat)
Non-Recurring Exemption Amount:	420,000		. <u>Community Services (Fnd 80 Src 211)</u> . Prior Year Levy Chargeback (Src 212)	0 1,167	(to Budget Rpt) (to Budget Rpt)
Line 17: State Aid for Exempt Computers =	31,812		. Other Levy Revenue - Milwaukee & Kenosha Only	1,107	(to Budget Rpt)
Line 17. State Aid for Exempt Computers $=$ Line 17 = A X (Line 16 / C) (to			5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		10,295,592
Actual 2006 Property Values (mailed 10/3/06)	o accumancy		'. Actual Src 691 (Vouchered Computer Aid)	31,812	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 4,266,400		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	8,952,096	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuat			Line 18 (not 14A) is the Fund 10 Levy certified by the Boar		. 5 17
C. 2006 TIF-Out Value plus Exempt Computers (A +		19	. Total All Fund Tax Levy (14B + 14C + 15 + 18)	Ţ	10,263,780
Computer aid replaces a portion of proposed Fun			Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00745643
Src 691 = Computer Value X (Proposed Levy / (TIF-O	ut Val + Computer Value))		. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,310,517	(to Budget Rpt)
Revised: May, 2007		Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation						
In order for the reconciliation to work properly, the						
PI-401 must have been filed with the Department.						
Numbers appearing in the green boxes below are actual, district-submitted						
The state of the s	2007 PI-401 data.					
n	o not type in these fields.					
D	o not type in these neius.					
Fund 10, PI-401	8,952,096.00					
Fund 38, PI-401	1,310,517.31					
Fund 41, PI-401	0.00					
r una 41, F1-401						
	10,262,613.31					
Chargeback, PI-401	1,166.76					
Fund 39, PI-401	0.00					
Fund 80, PI-401	0.00					
Fund 48/Other, PI-401	0.00					
T . 1 DT 404	10.0 (0.00 0.00					
Total, PI-401	10,263,780.07					
Computer Aid	31,812.00 < don't change					
Computer Aid	Results					
You have overlevied by:	4					
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District: RICHFIELD J 1 ▼ 48	220		06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
	inal 05 00 Paul im Pata				
	inal 05-06 Rev Lim Data.	,	0005 0000 David David (F. 1, 10, 00, 11)	" "	0.00= 1::
L: 4 0005 0000 B	culate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,937,440
<u>Line 1: 2005-2006 Base Revenue</u> =	3,937,440		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	438
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue I			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,989.59
05-06 General Aid Certification (05-06 line 12) +	1,074,211	4.	2006-2007 Per Member Increase (A + B - C)		256.93
05-06 Computer Aid Received (Src 691) +	4,551		A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211) +	2,921,606		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
<u>05-06 Fnd 38 Levy Cert (05-06 ln 14B, levy 38 Src 210)</u> + <u>05-06 Fnd 41 Levy Cert (05-06 ln 14C, levy 41 Src 210)</u> +	0	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	0.046.5
<u>05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)</u> + <u>05-06 Aid Penalty for Over Levy (05-06 bottom line)</u> -	0		,	(frame laft)	9,246.52
05-06 Ald Perially for Over Levy (05-06 bottom line)			Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	432
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,994,497
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurring Ref to Exceed Limit	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	62,927		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	0		. Transfer of Service (if negative, include sign)	0	
	_		Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Membership	Averages	_	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	438				
	2005			<u>-</u> -	
Summer fte: 4 4	3		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	<u> </u>	3,994,497
% (40,40,40) 2 2	1		Total 2006-2007 Non-Recurring Exemptions (A + B + C)		46,233
Sept fte: 457 434	418		Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 459 436	419		Declining Enrollment Exemptn for 06-07 (from left)	46,233	
Hino C. Curr Augu(04 : 400) : (05 : 400) : (06 : 400) / (2	422		Other Non-Recurring Exemption	0 0	4.040.720
<u>Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =</u> 2004 2005	432 2006		. 2006-07 Revenue Limit With All Exemptions (Ln 9 + Li	n 10)	4,040,730 921,833
Summer fte: 4 3	2000	12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEV	<u></u>	921,000
% (40,40,40) 2 1	<u> </u>	13	B. Allowable Limited Revenue: (Line 11 - Line 12)	-	3,118,897
Sept fte: 434 418	439	13	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	3,110,031
Total fte 436 419	440	14		Not >line 13	3,118,897
10101110		•	Entries Required Below: Amnts Needed by Purpose and Fu		2,112,221
Line 10B: Declining Enrollment Exemption =	46,233	Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	3,118,897	(Proposed Fund 10)
	,		Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	6		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75 =	= 5	15	i. Total Revenue from Other Levies ((A+B+C+D):	176,610
X (Line 5, Maximum 2006-2007 Revenue per Memb) =	9,246.52	Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	176,610	
Non-Recurring Exemption Amount:	46,233		. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
			. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	4,005		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decimals) Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,295,507
Actual 2006 Property Values (mailed 10/3/06)			Actual Src 691 (Vouchered Computer Aid)	4,005	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation Requir		18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	3,114,892	(to Budget Rpt)
B. 2006 TIF-Out Yalva Plus Exempt Computers (A + B)	598,177,897 508,005,707	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	· -	2 004 504
C. 2006 TIF-Out Value plus Exempt Computers (A + B) Computer aid replaces a portion of proposed Fund 10 Levy	598,905,797	19	J. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401	Levy Rato -	3,291,502
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + C	omnuter Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 176,610	0.00550255 (to Budget Rpt)
Revised: May, 2007	omputer value))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bu		(to buuget Kpt)
Nevideu. May, 2007		440	or notices to available as. www.upi.wi.gov/515/work511eet5.fittiii Or Dt	uuuev.iiiiiii	

DPI Reconciliation								
In order for the reconciliation to work properly, the								
PI-401 must have been filed with the Department.								
Numbers appearing in the green boxes below are actual, district-submitted								
	2007 PI-401 data.							
n	Do not type in these fields.							
D	o not type in these neius.							
Fund 10, PI-401	3,114,892.00							
Fund 38, PI-401	0.00							
Fund 41, PI-401	0.00							
r unu 41, 11-401								
	3,114,892.00							
C1 1 1 77 404	0.00							
Chargeback, PI-401	0.00							
Fund 39, PI-401	176,610.00							
Fund 80, PI-401	0.00							
Fund 48/Other, PI-401	0.00							
T . 1 DT 404	2 201 702 00							
Total, PI-401	3,291,502.00							
Computer Aid	4,005.00 < don't change							
Computer Aid	Results							
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You have levied to your ma								
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District: RICHLAND	▼ 4051	_		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
	F/02/2007 Haira Fire 105	CO David in Data				 ,
Updated on:		-06 Rev Lim Data.		0005 0000 David David (5 a la 40 00 44)	,, ,,,,, <u> </u>	10.010.100
FINAL FINAL AS OF 5/23/07		fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	12,318,188
Line 1: 2005-2006 Base Revenue	=	12,318,188		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,461
•	ne 9 of Final 05-06 Revenue Limit Wo			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,431.34
05-06 General Aid Certification (05-06 05-06 Computer Aid Received (Src 69)		9,358,288	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Received (Src 69) 05-06 Fnd 10 Levy Cert (05-06 In 18, lev		11,885 3,208,163		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93 0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, le	-	3,200,103		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, le	- -	0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,688.27
05-06 Aid Penalty for Over Levy (05-06 b		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,440
00 00 7 Ha 1 Orlandy 101 0 701 2079 (00 00 5		U ₁		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	12,537,174
05-06 Levy for 05-06 Non-Recurring Exempt	siana (la 10). Enter amat wood below				` ′	2,67
			ο.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	2,07
05-06 Non-Recurring Ref to Exceed Li	<u>-</u>	0	٨	Unused 2005-2006 Recurring Levy Authority Prior Vegr Correspond (100%) of American Above	0	
05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption	- <mark>-</mark>	260,148		. <u>Prior Year Carryover (100% of Amnt Entered Above)</u> . Transfer of Service (if negative, include sign)	2,671	
05-00 Other Non-Necurning Exemption	- <u>L</u>			Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	2,671	
Contombou 9 Com	or ETE Mambarabin Arra			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
<u>-</u>	er FTE Membership Aver	ayes		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Count Ch. 220 Inter-District Reside	<u> </u>	4 404	E.	Recurring Reference to Exceed (II 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)	<u> </u>	1,461				
Summer fte: 2003	2004 2005		0	2006 2007 Limit with Docurring Examplians (Ln.7 Lln.9)	Ī	12 520 045
% (40,40,40) 2	10 15 4 6			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8) Total 2006-2007 Non-Recurring Exemptions (A + B + C)	}	12,539,845 121,636
Sept fte: 1,501	1,460 1,410			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	121,030
Total fte 1,503	1,464 1,416			Declining Enrollment Exemptn for 06-07 (from left)	121,636	
10tai ite 1,505	1,404 1,410			Other Non-Recurring Exemption	121,030	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+	+(06+.4ss) / 3 =	1,443			- Ln 10)	12,661,481
2004	2005 2006	.,		Oct 15 Cert of 2006-07 General Aid	2 10)	9,286,857
Summer fte: 10	15 15			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	_EVY.	-,,
% (40,40,40) 4	6 6		13	. Allowable Limited Revenue: (Line 11 - Line 12)	Ī	3,374,624
Sept fte: 1,460	1,410 1,442			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMI
Total fte 1,464	1,416 1,448		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	3,375,822
	_			Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declining Enrollment	Exemption =	121,636		. Gen Operations: Fnd 10 including Src 211 & Src 691	3,375,822	(Proposed Fund 10)
				Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line		18		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
V // :	X = 0.75	14		Total Revenue from Other Levies	(A+B+C+D):	2,572,155
X (Line 5, Maximum 2006-2007 Rev	· · · · · · · · · · · · · · · · · · ·	8,688.27		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,570,988	" D L (D)
Non-Recurring Exemption Ar	nount:	121,636		. <u>Community Services (Fnd 80 Src 211)</u> . Prior Year Levy Chargeback (Src 212)	0 1,167	(to Budget Rpt)
Line 17: State Aid for Exempt Co	omputers -	10,373		Other Levy Revenue - Milwaukee & Kenosha Only	1,107	(to Budget Rpt) (to Budget Rpt)
	_ine 16 / C) (to 8 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	<u> </u>	5,947,977
Actual 2006 Property Values (mailed 1	• • • • • • • • • • • • • • • • • • • •	Tours to Donar		Actual Src 691 (Vouchered Computer Aid)	10,373	(to Budget Rpt)
A. 2006 Exempt Computer Property V		974,100		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	3,365,449	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment E		557,593,905		Line 18 (not 14A) is the Fund 10 Levy certified by the Box		(90)
C. 2006 TIF-Out Value plus Exempt C	· · · · · · · · · · · · · · · · · · ·	558,568,005	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		5,937,604
Computer aid replaces a portion o		, = = -, = 3 =		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.01064862
Src 691 = Computer Value X (Propose		er Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	2,570,988	(to Budget Rpt)
Revised: May, 2007			Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

In order for the reconciliation to work properly, t PI-401 must have been filed with the Departmen	he							
PI-401 must have been filed with the Departmen								
	PI-401 must have been filed with the Department.							
Numbers appearing in the green boxes below are actual, district-submitted								
2007 PI-401 data.	,							
Do not type in these fields.								
Fund 10, PI-401 3,365,449.00								
Fund 38, PI-401 0.00								
Fund 41, PI-401 0.00								
3,365,449.00								
Chargeback, PI-401 1,167.00								
Fund 39, PI-401 2,570,988.00								
Fund 80, PI-401 0.00								
Fund 48/Other, PI-401 0.00								
Total, PI-401 5,937,604.00								
Computer Aid 10,373.00 < do	on't change							
Results								
	1,198							
0	0							
0								
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0								
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District: RICHMOND	▼ 3122 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen	Aid Cert.
Updated on: 5/23/200	7 Using Final 05-06 Rev Lim Data.			
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	3,967,10
Line 1: 2005-2006 Base Revenue	= 3,967,101		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	40
Line 1 Amnt May Not Exceed Line 9 of Final			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	9,843.9
05-06 General Aid Certification (05-06 line 12)	+ 2,404,434		2006-2007 Per Member Increase (A + B - C)	256.9
05-06 Computer Aid Received (Src 691)	+ 84	٠.	A. Allowed Per Pupil Increase 256.9	
05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211			B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 0.0	_
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 21			C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 0.0	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 21		5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	10,100.8
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)	41
		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	4,212,05
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10),	Enter amnt used below.		Total Recurring Exemptions (A+B+C+D+E) (rounded)	9,86
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority 9,86	
05-06 Declining Enrollment	- 0	Α	Prior Year Carryover (100% of Amnt Entered Above) 9,86	
05-06 Other Non-Recurring Exemption	- 0		. Transfer of Service (if negative, include sign)	0
		С	Transfer of Territory (if negative, include sign)	0
September & Summer FTE M	embership Averages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0
Count Ch. 220 Inter-District Resident Transfer P	· · ·	Е	Recurring Referenda to Exceed (If 06-07 is first year)	0
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss)	/ <u>3 =</u> 403			<u></u>
	2004 2005			
Summer fte: 0	1 4	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	4,221,92
% (40,40,40)	0 2	10). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	,
Sept fte: 389	395 424	Α	Non-Recurring Referenda, to Exceed 2006-07 Limit	0
Total fte 389	395 426	В	. Declining Enrollment Exemptn for 06-07 (from left)	
-	<u></u>		. Other Non-Recurring Exemption	0
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) /			.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	4,221,92
	2005 2006	12	2. Oct 15 Cert of 2006-07 General Aid	2,430,73
Summer fte: 1	4 7		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	
% (40,40,40) 0	2 3	13	B. Allowable Limited Revenue: (Line 11 - Line 12)	1,791,18
Sept fte: 395	424 428		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	4 704 40
Total fte 395	426 431	14	I. Total Limited Revenue To Be Used (A+B+C) Not >line 13	1,791,18
Line 10B: Declining Enrollment Exemptio	n -	۸	Entries Required Below: Amnts Needed by Purpose and Fund: Gen Operations: Fnd 10 including Src 211 & Src 691 1,709,98	(Proposed Fund 10)
Line 100. Deciming Linominent Exemptio			. Non-Referendum Debt (inside limit) Fnd 38 Src 211 81,20	
Average FTE Loss (Line 2 - Line 6, if > 0)			. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budget Rpt)
X 0.75	=		5. Total Revenue from Other Levies (A+B+C+D)	
X (Line 5, Maximum 2006-2007 Revenue per M		_	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 450,28	
Non-Recurring Exemption Amount:	<i>'</i>	_	. Community Services (Fnd 80 Src 211)	0 (to Budget Rpt)
<u> </u>			Prior Year Levy Chargeback (Src 212)	(to Budget Rpt)
Line 17: State Aid for Exempt Computers	= 221	D	. Other Levy Revenue - Milwaukee & Kenosha Only	(to Budget Rpt)
Line 17 = A X (Line 16 / C			6. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	2,241,44
Actual 2006 Property Values (mailed 10/3/06)			7. Actual Src 691 (Vouchered Computer Aid) 22	
A. 2006 Exempt Computer Property Valuation	Required 32,200	18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 1,709,76	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Va	, ,	_	<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Board.	
C. 2006 TIF-Out Value plus Exempt Computers (19	1. Total All Fund Tax Levy (14B + 14C + 15 + 18)	2,241,22
Computer aid replaces a portion of proposed		20	Line 19 = levy to be apportioned = PI-401 Levy Rate = 10.0	
Src 691 = Computer Value X (Proposed Levy / (T	ir-Out vai + Computer value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 531,4	(to Budget Rpt)
Revised: May, 2007		VVC	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	

DPI Reconciliation								
In order for the reconciliation to work properly, the								
PI-401 must have been filed with the Department.								
Numbers appearing in the green boxes below are actual, district-submitted								
The second secon	2007 PI-401 data.							
n	o not type in these fields.							
<u>D</u>	o not type in these neids.							
Fund 10, PI-401	1,709,766.00							
Fund 38, PI-401	81,201.00							
Fund 41, PI-401	0.00							
r unu 41, 11-401								
	1,790,967.00							
	2.22							
Chargeback, PI-401	0.00							
Fund 39, PI-401	450,258.00							
Fund 80, PI-401	0.00							
Fund 48/Other, PI-401	0.00							
T . 1 DT 404	0.044.005.00							
Total, PI-401	2,241,225.00							
Computer Aid	221.00 < don't change							
Computer Alu	Results							
0	0							
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You have levied to your ma								
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· <u>———</u>	+ 3,309,965 + 1,246 + 1,618,109 + 45,000 + 0 - 0 used below. - 375,000 - 144,499	3. 4. 5. 6. 7.	2005-2006 Base Revenue (Funds 10, 38, 41) Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) 2005-2006 Base Revenue Per Member (Ln 1 / Ln2) 2006-2007 Per Member Increase (A + B - C) A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4) Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) Total Recurring Exemptions (A+B+C+D+E)	(from left) (from left) (with cents) 256.93 0.00 0.00 (from left) (rounded)	4,454,821 522 8,534.14 256.93 8,791.07 517 4,544,983
FINAL FINAL AS OF 5/23/07 8:00 AM! Line 1: 2005-2006 Base Revenue Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Rever 05-06 General Aid Certification (05-06 line 12) 05-06 Computer Aid Received (Src 691) 05-06 Fnd 10 Levy Cert (05-06 lin 18, levy 10 Src 211) 05-06 Fnd 38 Levy Cert (05-06 lin 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 lin 14C, levy 41 Src 210) 05-06 Aid Penalty for Over Levy (05-06 bottom line) 05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt 05-06 Non-Recurring Ref to Exceed Limit 05-06 Other Non-Recurring Exemption	calculate after base levy entry. = 4,454,821 nue Limit Worksheet. + 3,309,965 + 1,246 + 1,618,109 + 45,000 + 0 - 0 used below 375,000 - 144,499	3. 4. 5. 6. 7.	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) 2005-2006 Base Revenue Per Member (Ln 1 / Ln2) 2006-2007 Per Member Increase (A + B - C) A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4) Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(from left) (with cents) 256.93 0.00 0.00 (from left) (rounded)	8,791.07 4,544,983
Line 1: 2005-2006 Base Revenue Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Rever 05-06 General Aid Certification (05-06 line 12) 05-06 Computer Aid Received (Src 691) 05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211) 05-06 Fnd 38 Levy Cert (05-06 ln 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 ln 14C, levy 41 Src 210) 05-06 Aid Penalty for Over Levy (05-06 bottom line) 05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt 05-06 Non-Recurring Ref to Exceed Limit 05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption	= 4,454,821 nue Limit Worksheet. + 3,309,965 + 1,246 + 1,618,109 + 45,000 + 0 - 0 used below 375,000 - 144,499	3. 4. 5. 6. 7.	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) 2005-2006 Base Revenue Per Member (Ln 1 / Ln2) 2006-2007 Per Member Increase (A + B - C) A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4) Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(from left) (with cents) 256.93 0.00 0.00 (from left) (rounded)	8,791.07 4,544,983
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Rever 05-06 General Aid Certification (05-06 line 12) 05-06 Computer Aid Received (Src 691) 05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211) 05-06 Fnd 38 Levy Cert (05-06 ln 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 ln 14C, levy 41 Src 210) 05-06 Aid Penalty for Over Levy (05-06 bottom line) 05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt 05-06 Non-Recurring Ref to Exceed Limit 05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption	+ 3,309,965 + 1,246 + 1,618,109 + 45,000 + 0 - 0 used below. - 375,000 - 144,499	3. 4. 5. 6. 7.	2005-2006 Base Revenue Per Member (Ln 1 / Ln2) 2006-2007 Per Member Increase (A + B - C) A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4) Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(with cents) 256.93 0.00 0.00 (from left) (rounded)	8,534.14 256.93 8,791.07 517 4,544,983
05-06 General Aid Certification (05-06 line 12) 05-06 Computer Aid Received (Src 691) 05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211) 05-06 Fnd 38 Levy Cert (05-06 ln 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 ln 14C, levy 41 Src 210) 05-06 Aid Penalty for Over Levy (05-06 bottom line) 05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt 05-06 Non-Recurring Ref to Exceed Limit 05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption	+ 3,309,965 + 1,246 + 1,618,109 + 45,000 + 0 - 0 used below. - 375,000 - 144,499	4.5.6.7.	2006-2007 Per Member Increase (A + B - C) A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4) Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	256.93 0.00 0.00 (from left) (rounded)	8,791.07 517 4,544,983
05-06 Computer Aid Received (Src 691) 05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211) 05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210) 05-06 Aid Penalty for Over Levy (05-06 bottom line) 05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt 05-06 Non-Recurring Ref to Exceed Limit 05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption	+ 1,246 + 1,618,109 + 45,000 + 0 - 0 used below. - 375,000 - 144,499	5. 6. 7.	A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4) Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	0.00 0.00 (from left) (rounded)	8,791.07 517 4,544,983
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211) 05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210) 05-06 Aid Penalty for Over Levy (05-06 bottom line) 05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt 05-06 Non-Recurring Ref to Exceed Limit 05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption	+ 1,618,109 + 45,000 + 0 - 0 used below. - 375,000 - 144,499	6. 7.	B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4) Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	0.00 0.00 (from left) (rounded)	517 4,544,983
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210) 05-06 Aid Penalty for Over Levy (05-06 bottom line) 05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt 05-06 Non-Recurring Ref to Exceed Limit 05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption	+ 45,000 + 0 - 0 used below. - 375,000 - 144,499	6. 7.	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4) Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(from left) (rounded)	517 4,544,983
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210) 05-06 Aid Penalty for Over Levy (05-06 bottom line) 05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt 05-06 Non-Recurring Ref to Exceed Limit 05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption	+ 0 - 0 used below. - 375,000 - 144,499	6. 7.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4) Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	51 4,544,98
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt 05-06 Non-Recurring Ref to Exceed Limit 05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption	used below 375,000 - 144,499	7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	51 4,544,98
05-06 Non-Recurring Ref to Exceed Limit 05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption	- 375,000 - 144,499		• • • • • • • • • • • • • • • • • • • •	` ′	
05-06 Non-Recurring Ref to Exceed Limit 05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption	- 375,000 - 144,499	8.	Total Recurring Exemptions (A+B+C+D+E)	(max up al a al)	
05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption	- 144,499			(rounded)	13,38
05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption	- 144,499		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Other Non-Recurring Exemption		Α	A. Prior Year Carryover (100% of Amnt Entered Above)	0	
	- 0		B. Transfer of Service (if negative, include sign)	13,386	
Santambar & Summar ETE Mambare		С	Transfer of Territory (if negative, include sign)	0	
Jeptenner & Juniner Fie Wellibers	hip Averages	D	Ederal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%	. •	Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	522				
2003 2004	2005				
Summer fte: 15 14	16	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ī	4,558,369
% (40,40,40) 6 6	6	10	O. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		410,164
Sept fte: 525 525	499		. Non-Recurring Referenda, to Exceed 2006-07 Limit	375,000	
Total fte 531 531	505	В	 Declining Enrollment Exempt for 06-07 (from left) 	35,164	
			C. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	517		1.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- Ln 10)	4,968,533
2004 2005	2006	12	2. Oct 15 Cert of 2006-07 General Aid		3,145,180
Summer fte: 14 16	<u>16</u>	40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	LEVY.	4 000 05
% (40,40,40) 6 6 Sept fte: 525 499	6 508	13	3. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	1,823,353
Sept fte: 525 499 Total fte 531 505	514	1.	4. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,823,353
10taile	314]	14	Entries Required Below: Amnts Needed by Purpose and		1,023,330
Line 10B: Declining Enrollment Exemption =	35,164	Α	a. Gen Operations: Fnd 10 including Src 211 & Src 691	1,785,965	(Proposed Fund 10)
	33,101		B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	37,388	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	5		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
X 0.75	= 4		5. Total Revenue from Other Levies	(A+B+C+D):	531,62
X (Line 5, Maximum 2006-2007 Revenue per Memb) =	8,791.07	Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	531,621	
Non-Recurring Exemption Amount:	35,164		3. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
			. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	1,045		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decir	mals) Round to Dollar		6. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,354,974
Actual 2006 Property Values (mailed 10/3/06)			7. Actual Src 691 (Vouchered Computer Aid)	1,045	(to Budget Rpt)
	quired 97,100	18	8. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,784,920	(to Budget Rpt)
B. 2006 TIF-Out Yalva Phys Exampt Computers (A + B)	218,678,978 249,776,079	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	ard.	0.050.000
C. 2006 TIF-Out Value plus Exempt Computers (A + B) Computer aid replaces a portion of proposed Fund 10 L	218,776,078	19	9. <u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u> Line 19 = levy to be apportioned = PI-401	Levy Pate -	2,353,929
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val		20	D. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 569,009	0.01076431 (to Budget Rpt)
Revised: May, 2007	i Computer value))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to budget Kpt)

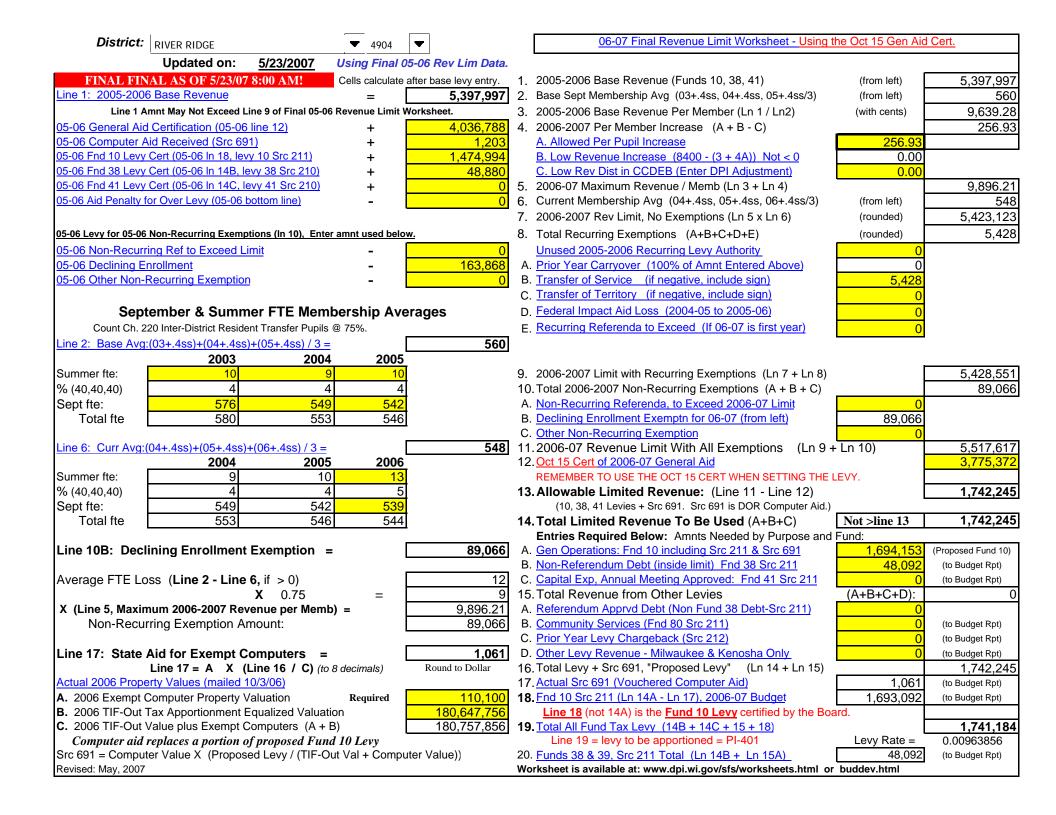
DPI Reconciliation								
In order for the reconciliation to work properly, the								
PI-401 must have been filed with the Department.								
	green boxes below are actual, district-submitted							
2007 PI-401 data.								
n								
D	Do not type in these fields.							
Fund 10, PI-401	1,784,920.00							
Fund 38, PI-401	37,388.00							
Fund 41, PI-401	0.00							
runa 41, 11-401	1,822,308.00							
	1,822,508.00							
	0.00							
Chargeback, PI-401	0.00							
Fund 39, PI-401	531,621.00							
Fund 80, PI-401	0.00							
Fund 48/Other, PI-401	0.00							
Total, PI-401	2,353,929.00							
G	4.045.00							
Computer Aid	1,045.00 < don't change Results							
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District: RIPON			▼ 4872	•		06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
	ated on:	5/23/2007 <i>U</i>	sing Final 0!	5-06 Rev Lim Data.				
FINAL FINAL AS			_	after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	15,233,380
Line 1: 2005-2006 Base F			=	15,233,380		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,737
		e 9 of Final 05-06 Re	<u> </u>			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,769.94
05-06 General Aid Certific			+	11,447,103		2006-2007 Per Member Increase (A + B - C)	()	256.93
05-06 Computer Aid Rece			+	23,417	•	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (05			+	3,585,816		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05	-06 ln 14B, levy	/ 38 Src 210)	+	177,044		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05	-06 ln 14C, levy	y 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,026.87
05-06 Aid Penalty for Over I	<u>Levy (05-06 bot</u>	ttom line)	- [0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,768
					7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	15,959,500
05-06 Levy for 05-06 Non-Rec	urring Exemptio	ons (In 10), Enter ar	nnt used below	<u>/.</u>	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	19,220
05-06 Non-Recurring Ref	to Exceed Limi	it	- [0		Unused 2005-2006 Recurring Levy Authority	8,711	
05-06 Declining Enrollmen	<u></u>		-	0	Α	Prior Year Carryover (100% of Amnt Entered Above)	8,711	
05-06 Other Non-Recurrin	g Exemption		- [0		Transfer of Service (if negative, include sign)	10,509	
			_	_	С	Transfer of Territory (if negative, include sign)	0	
September	r & Summe	r FTE Membe	rship Ave	rages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-D	District Resident	Transfer Pupils @	75%.	•	Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4s	s)+(04+.4ss)+((05+.4ss) / 3 =		1,737		-		
	2003	2004	2005	<u> </u>			_	
Summer fte:	65	65	68		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		15,978,726
% (40,40,40)	26	26	27			. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	1,669	1,718	1,746			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	1,695	1,744	1,773			. Declining Enrollment Exemptn for 06-07 (from left)		
			-	. ===		Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss			L	1,768		.2006-07 Revenue Limit With All Exemptions (Ln 9 + L	₋n 10)	15,978,726
0	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	12,058,614
Summer fte: % (40,40,40)	65 26	68 27	74 30		42	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LET B. Allowable Limited Revenue: (Line 11 - Line 12)	VY.	3,920,112
Sept fte:	1,718	1,746	1,756		13	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	3,920,112
Total fte	1,744	1,773	1,786		1/	· · · · · · · · · · · · · · · · · · ·	Not >line 13	3,920,112
Total ItC	1,7 44	1,775	1,700		'-	Entries Required Below: Amnts Needed by Purpose and Fu		0,320,112
Line 10B: Declining E	nrollment E	xemption =			Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	3,743,068	(Proposed Fund 10)
			L			Non-Referendum Debt (inside limit) Fnd 38 Src 211	177,044	(to Budget Rpt)
Average FTE Loss (Lir	ne 2 - Line 6,	if > 0	Г			. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
J (×	K 0.75	=			. Total Revenue from Other Levies	(A+B+C+D):	1,843,647
X (Line 5, Maximum 200	06-2007 Rever	nue per Memb)	=		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,691,786	·
Non-Recurring Ex	emption Amo	ount:				. Community Services (Fnd 80 Src 211)	146,264	(to Budget Rpt)
			_			. Prior Year Levy Chargeback (Src 212)	5,597	(to Budget Rpt)
Line 17: State Aid for				20,772		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	-	ne 16 / C) (to 8 d	lecimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	65	5,763,759
Actual 2006 Property Valu			-	0.447.000		Actual Src 691 (Vouchered Computer Aid)	20,772	(to Budget Rpt)
A. 2006 Exempt Compute			Required	2,117,000	18	S. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	3,722,296	(to Budget Rpt)
B. 2006 TIF-Out Tax App			_	585,293,698 587,410,608	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Board	J.	E 740 005
C. 2006 TIF-Out Value plu			0 I ann	587,410,698	19	J. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401	Lovy Poto -	5,742,987 0.00981215
Computer aid replaces Src 691 = Computer Value				ter Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 1,868,830	(to Budget Rpt)
Revised: May, 2007	FV (FIODOSEO	Levy / (TIF-Out	vai + Compui	ioi vaiuojj		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or b		(to budget Kpt)
iteviseu. May, 2007					44(or notices to available as. www.upi.wi.gov/515/work5116615.fittiii Of D	uuucv.iiiiiii	

DPI Reconciliation					
In order for th	e reconciliation to work properly, the				
PI-401 must h	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
The state of the s	2007 PI-401 data.				
n	o not type in these fields.				
<u>D</u>	o not type in these nerus.				
Fund 10, PI-401	3,722,296.00				
Fund 38, PI-401	177,044.00				
Fund 41, PI-401	0.00				
r una 41, F1-401					
	3,899,340.00				
Chargeback, PI-401	5,597.00				
Fund 39, PI-401	1,691,786.00				
Fund 80, PI-401	146,264.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	5,742,987.00				
C	20.772.00				
Computer Aid	20,772.00 < don't change Results				
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District: RIVER FALLS	▼ 4893 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen	Aid Cert.	
Updated on: 5/23/	2007 Using Final 05-06 Rev Lim Data.				
FINAL FINAL AS OF 5/23/07 8:00 A			2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	25,28	2 211
Line 1: 2005-2006 Base Revenue	= 25,283,811		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)		3,002
Line 1 Amnt May Not Exceed Line 9 of F			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)		22.32
05-06 General Aid Certification (05-06 line 12)			2006-2007 Per Member Increase (A + B - C)		256.93
05-06 Computer Aid Received (Src 691)	+ 22,800	٦.	A. Allowed Per Pupil Increase 256.		30.30
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src				00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Si	- / /		C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 0.		
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 S		5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		79.25
05-06 Aid Penalty for Over Levy (05-06 bottom lin	ne) - 16,748	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)		3,00
		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	26,09	8,50
05-06 Levy for 05-06 Non-Recurring Exemptions (In	10), Enter amnt used below.		Total Recurring Exemptions (A+B+C+D+E) (rounded)	1	0,460
05-06 Non-Recurring Ref to Exceed Limit	- 0	•	Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 0		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		5. Transfer of Service (if negative, include sign) 10,4	60	
		C	Transfer of Territory (if negative, include sign)	0	
September & Summer FTI	E Membership Averages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transi		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4	4ss) / 3 = 3,002	1			
2003	2004 2005	1			
Summer fte: 87	82 82	9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	26,10	8,965
% (40,40,40) 35	33 33	10). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	·	(
Sept fte: 2,958	2,962 2,986	А	. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 2,993	2,995 3,019		. Declining Enrollment Exemptn for 06-07 (from left)		
			C. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4s			1.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	26,10	
2004	2005 2006	12	2. Oct 15 Cert of 2006-07 General Aid	14,83	2,90 0
Summer fte: 82	82 <u>85</u>		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	11.07	
% (40,40,40) 33	33 34	1.	3. Allowable Limited Revenue: (Line 11 - Line 12)	11,27	6,06
Sept fte: 2,962 Total fte 2,995	2,986 2,974 3,019 3,008	4	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.) 4. Total Limited Revenue To Be Used (A+B+C) Not >line 13	11,26	7 29
10tai ite <u>2,995</u>	3,008	14	Entries Required Below: Amnts Needed by Purpose and Fund:	11,20	7,300
Line 10B: Declining Enrollment Exemp	otion =	ΙΔ	Gen Operations: Fnd 10 including Src 211 & Src 691	48 (Proposed Fu	ınd 10)
Ellie 10B. Beolining Ellionnent Exemp			B. Non-Referendum Debt (inside limit) Fnd 38 Src 211		,
Average FTE Loss (Line 2 - Line 6, if >	0)		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budget	
-	0.75 =		5. Total Revenue from Other Levies (A+B+C+D	, ,	9,650
X (Line 5, Maximum 2006-2007 Revenue po			Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 3,758,5		
Non-Recurring Exemption Amount:		1 _	S. Community Services (Fnd 80 Src 211)	0 (to Budget	Rpt)
·			. Prior Year Levy Chargeback (Src 212)	01 (to Budget	Rpt)
Line 17: State Aid for Exempt Compute		4	. Other Levy Revenue - Milwaukee & Kenosha Only	0 (to Budget	
Line 17 = A X (Line 16	/ C) (to 8 decimals) Round to Dollar		6. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	15,02	7,035
Actual 2006 Property Values (mailed 10/3/06)			7. Actual Src 691 (Vouchered Computer Aid) 17,9		
A. 2006 Exempt Computer Property Valuation	- , , , , , , , , , , , , , , , , , , ,	18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 11,099,7	75 (to Budget	Rpt)
B. 2006 TIF-Out Tax Apportionment Equalize			Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	45.00	0.000
C. 2006 TIF-Out Value plus Exempt Compute] 19	3. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401 Levy Rate	15,00	
Computer aid replaces a portion of proposition 691 = Computer Value X (Proposed Levy		20	Line 19 = levy to be apportioned = PI-401 Levy Rate D. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 3,908,1		
Revised: May, 2007	/ (Til -Out val + Computer value))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	(to Budget	κμι)
INEVISEU. May, 2001		٧V	orkaneer is available at www.upi.wi.gov/\$15/worksneers.ntini or buddev.ntml		

	DPI Reconciliation					
In order for th	e reconciliation to work properly, the					
PI-401 must h	ave been filed with the Department.					
Numbers appearing in the	green boxes below are actual, district-submitted					
	2007 PI-401 data.					
D	o not type in these fields.					
Fund 10, PI-401	11,099,775.00					
Fund 38, PI-401	149,637.00					
Fund 41, PI-401	0.00					
	11,249,412.00					
Chargeback, PI-401	1,101.00					
Fund 39, PI-401	3,758,549.00					
Fund 80, PI-401	0.00					
Fund 48/Other, PI-401	0.00					
Total, PI-401	15,009,062.00					
C 4 4 1	17.072.00					
Computer Aid	17,973.00 < don't change Results					
0	0					
You have underlevied by:	8,680					
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All of your underlevy is elig	gible for carryover.					
0						
	0					
0						



DPI Reconciliation							
In order for th	e reconciliation to work properly, the						
PI-401 must l	PI-401 must have been filed with the Department.						
	green boxes below are actual, district-submitted						
The second secon	2007 PI-401 data.						
n	o not type in these fields.						
D	o not type in these neids.						
Fund 10, PI-401	1,693,092.00						
Fund 38, PI-401	48,092.00						
Fund 41, PI-401	0.00						
r una 41, F1-401							
	1,741,184.00						
C1 1 1 77 404	0.00						
Chargeback, PI-401	0.00						
Fund 39, PI-401	0.00						
Fund 80, PI-401	0.00						
Fund 48/Other, PI-401	0.00						
T . 1 DT 404	1.741.104.00						
Total, PI-401	1,741,184.00						
Computer Aid	1,061.00 < don't change						
Computer Aid	Results						
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District:	RIVER VALLEY	▼ 5523 ·	_		06-07 Final Revenue Limit Worksheet - Using t	the Oct 15 Gen Aid	Cert.
			06 Rev Lim Data.				
DINIAL DINI					2005 2000 Ress Revenue (Funds 10, 20, 44)	(f	40,000,004
Line 1: 2005-2006	AL AS OF 5/23/07 8:00 AM!		er base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	12,020,831
		=	12,020,831		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,458
	nnt May Not Exceed Line 9 of Final 05				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,244.74
	Certification (05-06 line 12) id Received (Src 691)	+ -	7,004,057 22,630	4.	2006-2007 Per Member Increase (A + B - C) A. Allowed Per Pupil Increase	256.93	256.93
	Cert (05-06 In 18, levy 10 Src 211)	+ +	5,192,018		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
•	Cert (05-06 In 14B, levy 38 Src 210)		3,192,010		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 In 14C, levy 41 Src 210)		0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,501.67
	or Over Levy (05-06 bottom line)	<u> </u>	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,449
		<u> </u>	<u> </u>		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	12,318,920
05-06 Levy for 05-06 I	Non-Recurring Exemptions (In 10), Er	ter amnt used below			Total Recurring Exemptions (A+B+C+D+E)	(rounded)	12,010,020
	ng Ref to Exceed Limit	ter amint used below.	0	0.	Unused 2005-2006 Recurring Levy Authority	(Tourided)	
05-06 Non-Recurring En	•		197,874	۸	Prior Year Carryover (100% of Amnt Entered Above)	0	
_	Recurring Exemption		197,074		. Transfer of Service (if negative, include sign)	0	
OU OU OUIGI MOII-IN	COOKING EXCHIPTION	<u>-</u>			Transfer of Territory (if negative, include sign)	0	
Sont	ember & Summer FTE Me	mhorshin Avor	2006		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	20 Inter-District Resident Transfer Pup		ayes		Recurring Referenda to Exceed (If 06-07 is first year)	0	
	(03+.4ss)+(04+.4ss)+(05+.4ss) / 3		4 450	_	. INECUTING NEIGHERIA to Exceed (II 00-07 IS IIIST year)	U	
LITIE Z. Dase Avg.			1,458				
Summer fte:	2003 200	04 2005 15 17		۵	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	ŗ	12,318,920
% (40,40,40)	9	6 7			Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	1,259,512
Sept fte:	1,487 1,43				. Non-Recurring Referenda, to Exceed 2006-07 Limit	1,200,000	1,209,012
Total fte	1,496				. Declining Enrollment Exemptn for 06-07 (from left)	59,512	
rotarito	1,400 1,4	1,400			Other Non-Recurring Exemption	00,012	
Line 6: Curr Avg:((04+.4ss)+(05+.4ss)+(06+.4ss) / 3	=	1,449		.2006-07 Revenue Limit With All Exemptions (Ln 9 -	+ Ln 10)	13,578,432
	2004 200		, -		Oct 15 Cert of 2006-07 General Aid	-,	7,171,537
Summer fte:	15	17 17			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	
% (40,40,40)	6	7 7		13	S. Allowable Limited Revenue: (Line 11 - Line 12)		6,406,895
Sept fte:	1,437 1,42				(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte	1,443 1,43	36 1,469		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	6,406,895
		_			Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Decli	ning Enrollment Exemption	=	59,512		. Gen Operations: Fnd 10 including Src 211 & Src 691	6,406,895	(Proposed Fund 10)
	(11 - 11 - 11 - 1)	_			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FIE Los	ss (Line 2 - Line 6 , if > 0)		9		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(A + D + O + D)	(to Budget Rpt)
V /line F Mexim	X 0.75	= _			i. Total Revenue from Other Levies	(A+B+C+D):	905,903
•	ium 2006-2007 Revenue per Mer ring Exemption Amount:		8,501.67 59,512		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) . Community Services (Fnd 80 Src 211)	879,903 26,000	(to Budget Pet)
NOH-NECUH	ing Exemption Amount.		59,512		. <u>Confindinty Services (Fild 80 Std 211)</u> . Prior Year Levy Chargeback (Src 212)	20,000	(to Budget Rpt) (to Budget Rpt)
Line 17: State A	Aid for Exempt Computers		24,594		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line $17 = A \times (Line 16 / C)$		Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		7,312,798
	rty Values (mailed 10/3/06)				'. Actual Src 691 (Vouchered Computer Aid)	24,594	(to Budget Rpt)
	computer Property Valuation	Required	2,751,600		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	6,382,301	(to Budget Rpt)
	ax Apportionment Equalized Valu	_	815,415,747		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		- · · ·
C. 2006 TIF-Out V	'alue plus Exempt Computers (A	+ B)	818,167,347	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		7,288,204
	replaces a portion of proposed Fu				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00893802
	er Value X(Proposed Levy / (TIF-	Out Val + Compute	er Value))		. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	879,903	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation					
In order for th	e reconciliation to work properly, the				
PI-401 must h	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
n	o not type in these fields.				
Ъ	o not type in these neids.				
Fund 10, PI-401	6,382,301.00				
Fund 38, PI-401	0.00				
*					
Fund 41, PI-401	0.00				
	6,382,301.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	879,903.00				
Fund 80, PI-401	26,000.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	7,288,204.00				
Computer Aid	24,594.00 < don't change				
	Results				
0	0				
0	. 0				
You have levied to your ma	ximum.				
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District: RIVERDALE	▼ 3850 ▼		06-07 Final Revenue Limit Worksheet - Using the	ne Oct 15 Gen Aid	Cert.
· · · · · · · · · · · · · · · · · · ·					
Updated on: <u>5/23/2007</u>			0005 0000 Barr Barrer (F. v. l. 40, 00, 44)	" . " [0.000.00=
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	6,929,637
Line 1: 2005-2006 Base Revenue	= 6,929,637		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	839
Line 1 Amnt May Not Exceed Line 9 of Final 0			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,259.40
05-06 General Aid Certification (05-06 line 12)	+ 5,782,473	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Received (Src 691) 05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ <u>1,816</u> + <u>1,310,536</u>		A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210	, ,		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210		5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,516.33
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	80
03 00 Ald I Charly for Over Levy (03 00 bottom line)	-		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	6,855,646
05 00 L (05 00 N D	Section and the section of the secti			` ′ ⊦	
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), E		8. I	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	10,539
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 165,188		Prior Year Carryover (100% of Amnt Entered Above)	40.500	
05-06 Other Non-Recurring Exemption	- 0		. <u>Transfer of Service (if negative, include sign)</u> . Transfer of Territory (if negative, include sign)	10,539	
Contombos 9 Commos FTF 14	ambarahin Averses		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
September & Summer FTE Me				0	
Count Ch. 220 Inter-District Resident Transfer Pu	·	. =	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) /					
	2005	^	0000 0007 Limit with December 5 counting (1 - 7 - 1 - 0)	r	0.000.400
Summer fte: 22 % (40.40.40) 9	18 18 7 7		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	6,866,185
75 (15,15,15)	7 331 807		D. Total 2006-2007 Non-Recurring Exemptions (A + B + C) Non-Recurring Referenda, to Exceed 2006-07 Limit	0	221,425
	331 807 338 814		. Non-Recurring Reference, to Exceed 2006-07 Limit . Declining Enrollment Exemptn for 06-07 (from left)	221,425	
10taine 004j 6	030 014		Other Non-Recurring Exemption	221,423	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3	B = 805		1.2006-07 Revenue Limit With All Exemptions (Ln 9 +	I n 10)	7,087,610
	005 2006		2. Oct 15 Cert of 2006-07 General Aid	Lii 10)	5,559,055
Summer fte: 18	18 17		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	.EVY.	2,000,000
% (40,40,40)	7 7	13	B. Allowable Limited Revenue: (Line 11 - Line 12)	Ī	1,528,55
Sept fte: 831 8	757 757		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	
Total fte 838 8	764	14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,528,555
	<u></u>		Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declining Enrollment Exemption	= 221,425		. Gen Operations: Fnd 10 including Src 211 & Src 691	1,528,555	(Proposed Fund 10)
			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	34		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(4 P 0 P)	(to Budget Rpt)
X 0.75	= 26		5. Total Revenue from Other Levies	(A+B+C+D):	763,924
X (Line 5, Maximum 2006-2007 Revenue per Me			Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	748,625	(to Dudget Det)
Non-Recurring Exemption Amount:	221,425		. <u>Community Services (Fnd 80 Src 211)</u> . Prior Year Levy Chargeback (Src 212)	15,000	(to Budget Rpt) (to Budget Rpt)
Line 17: State Aid for Exempt Computers	= 1,258		. Other Levy Revenue - Milwaukee & Kenosha Only	299	(to Budget Rpt)
Line 17 = A X (Line 16 / C)			5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,292,479
Actual 2006 Property Values (mailed 10/3/06)	(1.5 5 Goomaio)		7. Actual Src 691 (Vouchered Computer Aid)	1,258	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 144,500		3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,527,297	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Val		``	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		. 5 17
C. 2006 TIF-Out Value plus Exempt Computers (A		19	. Total All Fund Tax Levy (14B + 14C + 15 + 18)	ţ	2,291,221
Computer aid replaces a portion of proposed F	und 10 Levy		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00870458
Src 691 = Computer Value X (Proposed Levy / (TIF	F-Out Val + Computer Value))		. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	748,625	(to Budget Rpt)
Revised: May, 2007		W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

	DPI Reconciliation						
In order for th	In order for the reconciliation to work properly, the						
PI-401 must have been filed with the Department.							
	green boxes below are actual, district-submitted						
The state of the s	2007 PI-401 data.						
n	o not type in these fields.						
D	o not type in these neids.						
Fund 10, PI-401	1,527,297.00						
Fund 38, PI-401	0.00						
Fund 41, PI-401	0.00						
r una 41, F1-401							
	1,527,297.00						
C1 1 1 77 404	200.00						
Chargeback, PI-401	299.00						
Fund 39, PI-401	748,625.00						
Fund 80, PI-401	15,000.00						
Fund 48/Other, PI-401	0.00						
T . 1 DT 404	2 201 221 00						
Total, PI-401	2,291,221.00						
Computer Aid	1,258.00 < don't change						
Computer Aid	Results						
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District: RO	OSENDALE-BRANDO	DN	▼ 4956	▼		06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
	Updated on:	5/23/2007	Using Final 0	5-06 Rev Lim Data.				
	AS OF 5/23/07			after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	8,619,550
Line 1: 2005-2006 Ba		0.0071111.		8,619,550		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,010
	t May Not Exceed Li	ine 9 of Final 05-06	L			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,534.2 ⁻
05-06 General Aid Ce			+	6,762,447		2006-2007 Per Member Increase (A + B - C)	(with conto)	256.93
05-06 Computer Aid F			+	1,725	••	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cer			+	2,512,389		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cer	rt (05-06 ln 14B, le	evy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cer	rt (05-06 ln 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,791.14
05-06 Aid Penalty for C	Over Levy (05-06 b	oottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,01 ⁻
			_		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	8,940,58
05-06 Levy for 05-06 Nor	n-Recurring Exemp	tions (In 10), Enter	amnt used below	<u>ı.</u>	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	13,15
05-06 Non-Recurring	Ref to Exceed Li	mit	- [640,000		Unused 2005-2006 Recurring Levy Authority	0	· · · · · · · · · · · · · · · · · · ·
05-06 Declining Enrol	llment		_	17,011	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Rec		!	-	0		. Transfer of Service (if negative, include sign)	13,151	
			_	<u></u>	С	. Transfer of Territory (if negative, include sign)	0	
Septen	nber & Summ	er FTE Memi	ership Ave	rages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	Inter-District Reside		•		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03	3+.4ss)+(04+.4ss)	+(05+.4ss) / 3 =	Γ	1,010				
	2003	2004	2005	,				
Summer fte:	37	34	41		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Γ	8,953,740
% (40,40,40)	15	14	16		10). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		640,000
Sept fte:	997	983	1,004		Α	. Non-Recurring Referenda, to Exceed 2006-07 Limit	640,000	
Total fte	1,012	997	1,020		В	. Declining Enrollment Exemptn for 06-07 (from left)	·	
			_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04-				1,017		.2006-07 Revenue Limit With All Exemptions (Ln 9 + $\overline{\text{Ln}}$	າ 10)	9,593,740
	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid	<u>_</u>	7,266,849
Summer fte:	34	41	43			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEV	Υ.	
% (40,40,40)	14	16	17		13	B. Allowable Limited Revenue: (Line 11 - Line 12)	L	2,326,89
Sept fte:	983	1,004	1,016			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	1-4 - 12 12	2 240 400
Total fte	997	1,020	1,033		14	` ` · · · · · · · · · · · · · · · · · ·	ot >line 13	2,318,100
Line 10B: Declinii	na Enrollment	Evenntion -	Г		Δ	Entries Required Below: Amnts Needed by Purpose and Fur Gen Operations: Fnd 10 including Src 211 & Src 691		(Proposed Fund 10)
Line 10D. Decinin	ing Emoninem	Exemption =	L			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	2,310,100	(to Budget Rpt)
Average FTE Loss	(Line 2 - Line	6 if > 0)	Γ			. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
7.1701ago 1 12 2000	(Line L Line	X 0.75	=				A+B+C+D):	814,34
X (Line 5, Maximun	n 2006-2007 Rev		<u> </u>			. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	814,345	,3 !
· ·	g Exemption Ar	•	·		_	. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
	- '		-			. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid	for Exempt C	omputers =		1,207		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ne 17 = A X (L		8 decimals)	Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,132,44
Actual 2006 Property			_			'. Actual Src 691 (Vouchered Computer Aid)	1,207	(to Budget Rpt)
A. 2006 Exempt Con			Required	123,900	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,316,893	(to Budget Rpt)
B. 2006 TIF-Out Tax				321,539,257	_	<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Board.	L	
C. 2006 TIF-Out Value				321,663,157	19	1. Total All Fund Tax Levy (14B + 14C + 15 + 18)	Lauri Data	3,131,238
Computer aid rep				hor \	00		Levy Rate =	0.00973828
Src 691 = Computer \	value X (Propose	ea Levy / (TIF-Ot	ıt val + Compu	ter value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	814,345	(to Budget Rpt)
Revised: May, 2007					W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bu	aaev.ntmi	

DPI Reconciliation							
In order for the reconciliation to work properly, the							
PI-401 must h	PI-401 must have been filed with the Department.						
	green boxes below are actual, district-submitted						
The state of the s	2007 PI-401 data.						
n	o not type in these fields.						
	o not type in these nerus.						
Fund 10, PI-401	2,316,893.00						
Fund 38, PI-401	0.00						
Fund 41, PI-401	0.00						
1 4114 11, 11 101	2,316,893.00						
	2,310,073.00						
Chargeback, PI-401	0.00						
Fund 39, PI-401	814,345.00						
Fund 80, PI-401	0.00						
Fund 48/Other, PI-401	0.00						
1 414 40/041161,11 401	0.00						
Total, PI-401	3,131,238.00						
10000,11 101	2,121,20000						
Computer Aid	1,207.00 < don't change						
	Results						
0	0						
You have underlevied by:	8,791						
0							
0							
0							
ľ							
	0						
	v						
Daganga yang undanlarir ta	logg than your non						
Because your underlevy is	-						
recurring exemptions, there	e is no carryover.						

District: PO	District: ROSHOLT ▼ 4963 ▼ 06-07 Final Revenue Limit Worksheet - Using the			he Oct 15 Gen Aid	Cert.			
	Updated on: 5/23/2007 Using Final 05-06 Rev Lim Data.			55 57 Hills 15 57				
	·				2005 2006 Page Payanus (Funda 10, 20, 44)	(*	F 74F F0F	
Line 1: 2005-2006 Ba	AS OF 5/23/07 8:00		after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,745,565	
		= of Final 05-06 Revenue Limit W	5,745,565		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	698	
05-06 General Aid Ce	•		4,041,173		2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,231.47	
05-06 General Aid Ce	•	<u>12)</u> + +	3,651	4.	2006-2007 Per Member Increase (A + B - C) A. Allowed Per Pupil Increase	256.93	256.93	
05-06 Fnd 10 Levy Cer			1,831,971		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00		
05-06 Fnd 38 Levy Cer			1,001,971		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00		
05-06 Fnd 41 Levy Cer			0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,488.40	
05-06 Aid Penalty for O	•		1		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	675	
	, , , , , , , , , , , , , , , , , , , ,		•		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,729,670	
05-06 Levy for 05-06 Non	-Recurring Evenntions	(In 10), Enter amnt used below	w		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	44,595	
05-06 Non-Recurring		(III 10), Litter amilit used belov	0	0.	Unused 2005-2006 Recurring Levy Authority	(Tourided)	44,000	
05-06 Non-Recurring 05-06 Declining Enroll		-	131,229	۸	Prior Year Carryover (100% of Amnt Entered Above)	0		
05-06 Declining Enroll		<u>-</u>	131,229		Transfer of Service (if negative, include sign)	44,595		
OC OU CHICK NOTE INC.	army Exchiption	<u>-</u> _			Transfer of Territory (if negative, include sign)	44,595		
Santam	shar 9 Summar E	TE Membership Ave	rages		Federal Impact Aid Loss (2004-05 to 2005-06)	0		
•	nter-District Resident Tra	•	rayes		Recurring Referenda to Exceed (If 06-07 is first year)	0		
	+.4ss)+(04+.4ss)+(05-	·	600	_	. Necurring Neiererida to Exceed (II 00-07 is ilist year)	U		
Line 2. base Avg.(03-		<u> </u>	698					
Summer fte:	2003	2004 2005		۵	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	r	5,774,265	
% (40,40,40)	0	1 0). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	144,303	
Sept fte:	717	703 672			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	144,500	
Total fte	717	703 672			Declining Enrollment Exemptn for 06-07 (from left)	144,303		
Total ite	7 17 1	104 012			Other Non-Recurring Exemption	0		
Line 6: Curr Avg:(04+	4ss)+(05+.4ss)+(06+	4ss) / 3 =	675		1.2006-07 Revenue Limit With All Exemptions (Ln 9 -	+ Ln 10)	5,918,568	
	2004	2005 2006			2. Oct 15 Cert of 2006-07 General Aid	- /	4,030,313	
Summer fte:	2	0 0			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	· · ·	
% (40,40,40)	1	0 0		13	3. Allowable Limited Revenue: (Line 11 - Line 12)		1,888,255	
Sept fte:	703	672 648			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)			
Total fte	704	672 648		14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,888,255	
		-			Entries Required Below: Amnts Needed by Purpose and			
Line 10B: Declining	ng Enrollment Exe	mption =	144,303		. Gen Operations: Fnd 10 including Src 211 & Src 691	1,888,255	(Proposed Fund 10)	
		ο\ Γ			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)	
Average FTE Loss	(Line 2 - Line 6, if		23		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(4 - D - O - D)	(to Budget Rpt)	
V /line F Messimessum	X 2006 2007 Davience	0.75 =	17		5. Total Revenue from Other Levies	(A+B+C+D):	655,344	
X (Line 5, Maximum	g Exemption Amour	· · · · · · · · · · · · · · · · · · ·	8,488.40 144,303		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) . Community Services (Fnd 80 Src 211)	655,344 0	(to Budget Pot)	
Mon-Kecailing	y Exemplion Amour	ιι.	144,303		. Community Services (Fnd 80 Stc 211) Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt) (to Budget Rpt)	
Line 17: State Aid	for Exempt Comp	uters =	2,738		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)	
	= = =	16 / C) (to 8 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,543,599	
Actual 2006 Property	•	• •			7. Actual Src 691 (Vouchered Computer Aid)	2,738	(to Budget Rpt)	
A. 2006 Exempt Com			319,100		3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,885,517	(to Budget Rpt)	
B. 2006 TIF-Out Tax			296,161,120	. •	Line 18 (not 14A) is the Fund 10 Levy certified by the Box		. 5 17	
C. 2006 TIF-Out Valu			296,480,220	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	2,540,861	
	laces a portion of pro		· · · · · · · · · · · · · · · · · · ·		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00857932	
-	/alue X (Proposed Le	vy / (TIF-Out Val + Compu	ter Value))		. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	655,344	(to Budget Rpt)	
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html		

DPI Reconciliation						
In order for th	In order for the reconciliation to work properly, the					
PI-401 must have been filed with the Department.						
	green boxes below are actual, district-submitted					
	2007 PI-401 data.					
n	o not type in these fields.					
D	o not type in these neids.					
Fund 10, PI-401	1,885,517.00					
Fund 38, PI-401	0.00					
Fund 41, PI-401	0.00					
r unu 41, r 1-401						
	1,885,517.00					
G1 1 1 77 404	2.22					
Chargeback, PI-401	0.00					
Fund 39, PI-401	655,344.00					
Fund 80, PI-401	0.00					
Fund 48/Other, PI-401	0.00					
T . 1 DT 404	2.7.10.0.61.00					
Total, PI-401	2,540,861.00					
Computer Aid	2,738.00 < don't change					
Computer 74th	Results					
0	0					
Ŏ	Ŏ					
You have levied to your ma						
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	0					
0						
0						

District: ROYALL ▼ 1673 ▼			06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen Aid Cert.			
Updated on: <u>5/23/200</u>			0005 0000 Davis Davis (Fig. 1, 40, 00, 44)	" . " [5.740.000	
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.	1. Ia	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,749,626	
Line 1: 2005-2006 Base Revenue	= 5,749,626		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	639	
Line 1 Amnt May Not Exceed Line 9 of Final		•	2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,997.85	
05-06 General Aid Certification (05-06 line 12) 05-06 Computer Aid Received (Src 691)	+ 4,763,699	4.	2006-2007 Per Member Increase (A + B - C)	250.02	256.93	
05-06 Computer Aid Received (Src 691) 05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211	+ 4,110 + 1,134,700		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93 0.00		
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 21	, , , , , , ,		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00		
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 2		5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,254.78	
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	9,254.76	
oo oo ma'r onang for over Levy (oo oo sellent iinle)	- 0	4	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	5,728,709	
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10),	Enter ampt wood below			` ′ ⊦	41,636	
			Total Recurring Exemptions (A+B+C+D+E)	(rounded)	41,030	
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority Prior Vegr Correspond (100%) of Americand Above	0		
05-06 Declining Enrollment 05-06 Other Non-Recurring Exemption	- <u>152,883</u> - 0		. <u>Prior Year Carryover (100% of Amnt Entered Above)</u> . Transfer of Service (if negative, include sign)	41,636		
00-00 Other Non-Necuming Exemption	- 0		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	41,036		
Contomber 9 Commer CTC M	lomborohin Averages		Federal Impact Aid Loss (2004-05 to 2005-06)	0		
September & Summer FTE M		_	•	0		
Count Ch. 220 Inter-District Resident Transfer P		, E	Recurring Referenda to Exceed (If 06-07 is first year)	0		
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss)						
	2004 2005	_	2000 2007 Limit with Decuming Evernations (L. 7. L. 2)	ī	E 770 241	
Summer fte: 9 4	11 10 4 4		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8) 2006-2007 Non-Recurring Exemptions (A + B + C)	-	5,770,345	
76 (16, 16, 16)	4 4 638 609		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	138,822	
Sept fte: 658 Total fte 662	642 613		Declining Enrollment Exemptn for 06-07 (from left)	138,822		
10tai ite	042 013		Other Non-Recurring Exemption	130,022		
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) /	3 = 619		. 2006-07 Revenue Limit With All Exemptions (Ln 9 +	I n 10)	5,909,167	
	2005 2006		2. Oct 15 Cert of 2006-07 General Aid	,	4,731,570	
Summer fte: 11	10 7		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	, ,	
% (40,40,40) 4	4 3	13	3. Allowable Limited Revenue: (Line 11 - Line 12)		1,177,597	
Sept fte: 638	609 <u>599</u>		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_		
Total fte 642	613 602	14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,177,596	
		_	Entries Required Below: Amnts Needed by Purpose and			
Line 10B: Declining Enrollment Exemptio	n = 138,822		. Gen Operations: Fnd 10 including Src 211 & Src 691	1,177,596	(Proposed Fund 10)	
			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)	
Average FTE Loss (Line 2 - Line 6, if > 0)	20		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)	
X 0.75	= 15		5. Total Revenue from Other Levies	(A+B+C+D):	885,476	
X (Line 5, Maximum 2006-2007 Revenue per N	-	1	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	885,476	" D L (D)	
Non-Recurring Exemption Amount:	138,822		. Community Services (Fnd 80 Src 211) . Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt) (to Budget Rpt)	
Line 17: State Aid for Exempt Computers	= 3,713		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)	
Line 17: State Aid for Exempt Computers Line 17 = A X (Line 16 / C			5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	2,063,072	
Actual 2006 Property Values (mailed 10/3/06)	(to o doomidis) Round to Donal		7. Actual Src 691 (Vouchered Computer Aid)	3,713	(to Budget Rpt)	
A. 2006 Exempt Computer Property Valuation	Required 329,000		3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,173,883	(to Budget Rpt)	
B. 2006 TIF-Out Tax Apportionment Equalized Va		١,٠	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		(90)	
C. 2006 TIF-Out Value plus Exempt Computers (19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	-	2,059,359	
Computer aid replaces a portion of proposed			Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.01128473	
Src 691 = Computer Value X (Proposed Levy / (T			Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	885,476	(to Budget Rpt)	
Revised: May, 2007		W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html		

DPI Reconciliation							
In order for the reconciliation to work properly, the							
PI-401 must have been filed with the Department.							
	Numbers appearing in the green boxes below are actual, district-submitted						
2007 PI-401 data.							
Do not type in these fields.							
<u> </u>	o not type in these nerus.						
Fund 10, PI-401	1,173,883.00						
Fund 38, PI-401	0.00						
Fund 41, PI-401	0.00						
	1,173,883.00						
	1,173,003.00						
Chargeback, PI-401	0.00						
Fund 39, PI-401	885,476.00						
Fund 80, PI-401	0.00						
Fund 48/Other, PI-401	0.00						
	0.00						
Total, PI-401	2,059,359.00						
10000,11101	2,007,007.00						
Computer Aid	3,713.00 < don't change						
	Results						
0	0						
You have underlevied by:							
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0							
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V							
	0						
	U						
L ,							
Because your underlevy is less than your non-							
recurring exemptions, there is no carryover.							

District: RUBICON J6 ▼ 4998 ▼			06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen Aid Cert.			
Updated on: 5/23	3/2007 Using Final 05-06 Rev Lim Data					
FINAL FINAL AS OF 5/23/07 8:00 A			2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	1,266	6 57 3	
Line 1: 2005-2006 Base Revenue	= 1,266,573	-	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	1,200	134	
	f Final 05-06 Revenue Limit Worksheet.	_	2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	9 41	52.04	
05-06 General Aid Certification (05-06 line 12		_	2006-2007 Per Member Increase (A + B - C)		56.93	
05-06 Computer Aid Received (Src 691)	+ 313	-	A. Allowed Per Pupil Increase 256.		50.50	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Si			B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 0.			
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38			C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 0.			
05-06 Fnd 41 Levy Cert (05-06 ln 14C, levy 41		5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		08.9	
05-06 Aid Penalty for Over Levy (05-06 bottom			Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)		126	
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	1,223	3.330	
05-06 Levy for 05-06 Non-Recurring Exemptions (I	n 10) Enter amnt used below		. Total Recurring Exemptions (A+B+C+D+E) (rounded)		0,742	
05-06 Non-Recurring Ref to Exceed Limit	- 0	-	Unused 2005-2006 Recurring Levy Authority	0	J, 1 -12	
05-06 Declining Enrollment	- 64,907		A. Prior Year Carryover (100% of Amnt Entered Above)	0		
05-06 Other Non-Recurring Exemption	- 64,907		B. Transfer of Service (if negative, include sign) 20,7	12		
SO SO STREET HOLL RECOGNING EXEMPTION			Transfer of Territory (if negative, include sign)			
Contambor 9 Cummor El	TE Membership Averages), Federal Impact Aid Loss (2004-05 to 2005-06)	0		
•		_	Recurring Referenda to Exceed (If 06-07 is first year)	0		
Count Ch. 220 Inter-District Resident Tran	·		Recurring Reference to Exceed (if 06-07 is first year)	0		
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+						
2003	2004 2005	^	2000 2007 Limit with Decuming Evernations (L. 7. L. 9)	4.04	4.07	
Summer fte: 3	1 0		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	1,244		
% (40,40,40) 1 Sept fte: 137			0. Total 2006-2007 Non-Recurring Exemptions (A + B + C) Non-Recurring Referenda, to Exceed 2006-07 Limit	0	8,254	
Sept fte: 137 Total fte 138	136 127 137 127		B. Declining Enrollment Exemptn for 06-07 (from left) 58,2	<u>U</u>		
Total fie 130	137 127		2. Other Non-Recurring Exemption	0		
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.	4ss) / 3 = 126		1.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	1,302	2 326	
2004	2005 2006		2. Oct 15 Cert of 2006-07 General Aid		8,220	
Summer fte: 3	1 2	•	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.			
% (40,40,40)	0 1	1:	3. Allowable Limited Revenue: (Line 11 - Line 12)	594	4,100	
Sept fte: 136	127 112	- '	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		.,	
Total fte 137	127 113	14	4. Total Limited Revenue To Be Used (A+B+C) Not >line 13	593	3,932	
			Entries Required Below: Amnts Needed by Purpose and Fund:			
Line 10B: Declining Enrollment Exem	nption = 58,254	. 4	N. Gen Operations: Fnd 10 including Src 211 & Src 691 580,0	OO (Proposed Fur	nd 10)	
\ -			B. Non-Referendum Debt (inside limit) Fnd 38 Src 211 13,9	(to Budget F	Rpt)	
Average FTE Loss (Line 2 - Line 6, if >	> 0)	С	C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budget F	Rpt)	
	0.75 = 6		5. Total Revenue from Other Levies (A+B+C+D	: 102	2,47 <i>°</i>	
X (Line 5, Maximum 2006-2007 Revenue	per Memb) = 9,708.97	Α	A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 102,4	<u>71</u>	_	
Non-Recurring Exemption Amount	t: 58,254		B. Community Services (Fnd 80 Src 211)	(to Budget F		
		-	C. Prior Year Levy Chargeback (Src 212)	(to Budget F		
Line 17: State Aid for Exempt Compu			D. Other Levy Revenue - Milwaukee & Kenosha Only	(to Budget F		
Line 17 = A X (Line 10			6. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		6,403	
Actual 2006 Property Values (mailed 10/3/06		_		(to Budget F		
A. 2006 Exempt Computer Property Valuation			8. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 579,8)1 (to Budget F	≺pt)	
B. 2006 TIF-Out Tax Apportionment Equaliz	, ,		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		<u> </u>	
C. 2006 TIF-Out Value plus Exempt Comput] 1	9. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401 Levy Rate		<u>6,204</u>	
Computer aid replaces a portion of prop Src 691 = Computer Value X (Proposed Lev		20	Line 19 = levy to be apportioned = PI-401			
Revised: May, 2007	y / (111 -Out vai + Computer value))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	(to Budget F	τρι)	
iteviseu. Iviay, 2001		٧٧	orkaneer is available at. www.upi.wi.gov/\$15/work\$neers.ntinii or buddev.ntmi			

DPI Reconciliation							
In order for th	e reconciliation to work properly, the						
PI-401 must have been filed with the Department.							
Numbers appearing in the	green boxes below are actual, district-submitted						
	2007 PI-401 data.						
Do not type in these fields.							
	o not type in these needs.						
Fund 10, PI-401	579,801.00						
Fund 38, PI-401	13,932.00						
Fund 41, PI-401	0.00						
1 4114 11,11 101	593,733.00						
	373,133.00						
Chargeback, PI-401	0.00						
Fund 39, PI-401	102,471.00						
Fund 80, PI-401	0.00						
Fund 48/Other, PI-401	0.00						
runa 40/0the1; 11-401	0.00						
Total, PI-401	696,204.00						
1044, 11-401	070,204.00						
Computer Aid	199.00 < don't change						
	Results						
0	0						
You have underlevied by:	174						
0							
0							
0							
	Δ.						
	0						
Because your underlevy is less than your non-							
recurring exemptions, there is no carryover.							