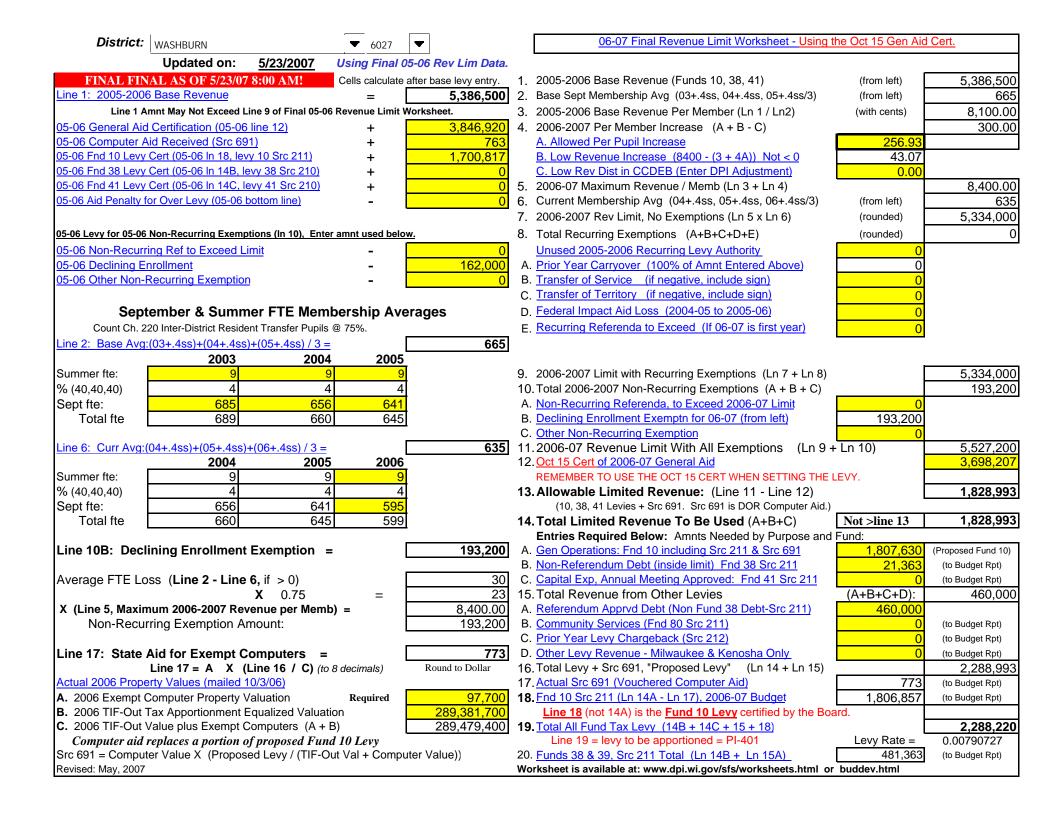
District:	WABENO AREA	_	5992	_		06-07 Final Revenue Limit Worksheet - Using t	the Oct 15 Gen Aid	Cert.
2104.704		/00/0007		CO Dovi Lim Dota				
			_	i-06 Rev Lim Data.			г	
	AL AS OF 5/23/07 8:0	JO AM! Cells		fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	5,111,760
Line 1: 2005-2006			=	5,111,760		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	603
	mnt May Not Exceed Line 9		nue Limit W			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,477.21
	Certification (05-06 line	<u>e 12)</u>	+ _	802,463	4.	2006-2007 Per Member Increase (A + B - C)		256.93
	id Received (Src 691)	0.0 044)	+	1,549		A. Allowed Per Pupil Increase	<u>256.93</u>	
•	Cert (05-06 In 18, levy 10	•	+	4,324,482		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
	Cert (05-06 In 14B, levy 3 Cert (05-06 In 14C, levy 4		+	0	5	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,734.14
	or Over Levy (05-06 botto		+	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	589
03-00 Ald I eliaity it	or Over Levy (03-00 botto	<u>om me</u>	- <u>L</u>	U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	` ′	
		# 48\ <b>=</b>					(rounded)	5,144,408
	Non-Recurring Exemption		used below		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
	ng Ref to Exceed Limit		-	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining En			-	16,734		Prior Year Carryover (100% of Amnt Entered Above)	0	
UD-UB Uther Non-R	Recurring Exemption			0		. Transfer of Service (if negative, include sign)	0	
0		ETE M				Transfer of Territory (if negative, include sign)	0	
•	ember & Summer		•	rages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	20 Inter-District Resident T	•	%. ┏	1	E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:	(03+.4ss)+(04+.4ss)+(0		L	603				
0	2003	2004	2005		_	0000 0007 livit ill December 5 acceptance (le 7 a le 0)	r	5 4 4 4 400
Summer fte:	5	4	3			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	5,144,408
% (40,40,40)	2	2	TO 4			Total 2006-2007 Non-Recurring Exemptions (A + B + C)		96,076
Sept fte: Total fte	602 604	608 610	594 595			. Non-Recurring Referenda, to Exceed 2006-07 Limit . Declining Enrollment Exemptn for 06-07 (from left)	96,076	
Total ite	004	010	393			Other Non-Recurring Exemption	90,070	
Line 6: Curr Ava:((	04+.4ss)+(05+.4ss)+(06	6+ 4ss) / 3 =		589		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	L n 10)	5,240,484
<u> </u>	2004	2005	2006	000		. Oct 15 Cert of 2006-07 General Aid	. Lii 10)	681,575
Summer fte:	4	3	3			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	LEVY.	
% (40,40,40)	2	1	1		13	. Allowable Limited Revenue: (Line 11 - Line 12)	•	4,558,909
Sept fte:	608	594	561			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	•	
Total fte	610	595	562		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	4,558,909
			_			Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Decli	ining Enrollment Ex	emption =		96,076		. Gen Operations: Fnd 10 including Src 211 & Src 691	4,558,909	(Proposed Fund 10)
			_	1		Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	ss ( <b>Line 2 - Line 6,</b> i			14		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(4 - D - C - D)	(to Budget Rpt)
V /Line F Marrier	X	0.75	=	9.724.44		Total Revenue from Other Levies	(A+B+C+D):	243,13
•	num 2006-2007 Revenu	• •	-	8,734.14		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	243,000	(to Budget Det)
NOH-Recul	ring Exemption Amou	uiit.	<u></u>	96,076		. <u>Community Services (Fnd 80 Src 211)</u> . Prior Year Levy Chargeback (Src 212)	0 131	(to Budget Rpt) (to Budget Rpt)
Line 17: State /	Aid for Exempt Com	nuters -	Γ	1,371		Other Levy Revenue - Milwaukee & Kenosha Only	131	(to Budget Rpt)
	Line 17 = A X (Line		mals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,802,040
	rty Values (mailed 10/3	, ,				'. Actual Src 691 (Vouchered Computer Aid)	1,371	(to Budget Rpt)
	Computer Property Valu		quired	221,900		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	4,557,538	(to Budget Rpt)
	ax Apportionment Equa			776,881,870	. •	Line 18 (not 14A) is the Fund 10 Levy certified by the Box		
	/alue plus Exempt Com			777,103,770	19	. Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	4,800,669
	replaces a portion of pr			_		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00617941
	er Value X (Proposed I	Levy / (TIF-Out Val	+ Comput	er Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	243,000	(to Budget Rpt)
Revised: May, 2007					Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

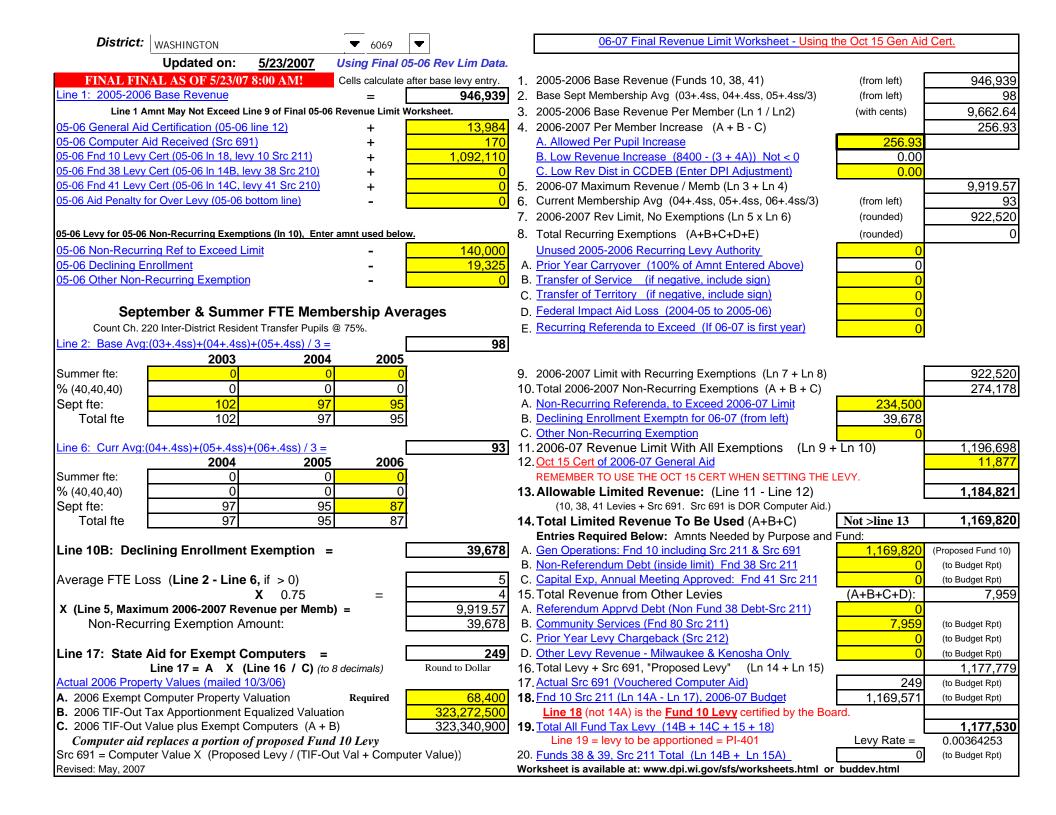
DPI Reconciliation								
In order for the reconciliation to work properly, the								
PI-401 must have been filed with the Department.  Numbers appearing in the green boxes below are actual, district-submitted								
								2007 PI-401 data.
υ	o not type in these fields.							
Fund 10, PI-401	4,557,538.00							
Fund 38, PI-401	0.00							
*								
Fund 41, PI-401	0.00							
	4,557,538.00							
Chargeback, PI-401	131.47							
Fund 39, PI-401	243,000.00							
Fund 80, PI-401	0.00							
Fund 48/Other, PI-401	0.00							
Total, PI-401	4,800,669.47							
Computer Aid	1,371.00 < don't change Results							
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You have levied to your ma	ximum.							
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District:	VALWORTH J1		<b>▼</b> 6022	<b>~</b>		06-07 Final Revenue Limit Worksheet - Using the	e Oct 15 Gen Aid	Cert.
	Updated on:	5/23/2007	Using Final 05	 i-06 Rev Lim Data.				
	L AS OF 5/23/07		_	fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	4,431,938
Line 1: 2005-2006 B		0.00 11111.		4,431,938		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	548
	nt May Not Exceed Li	ine 9 of Final 05-06				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,087.48
05-06 General Aid C			+ [	3,284,319		2006-2007 Per Member Increase (A + B - C)	(With Conto)	256.93
05-06 Computer Aid			<u> </u>	9,834	٠.	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Ce			+	1,137,785		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	55.59	
05-06 Fnd 38 Levy Ce	ert (05-06 In 14B, le	evy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	81.16	
05-06 Fnd 41 Levy Ce	ert (05-06 ln 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,344.4
05-06 Aid Penalty for	Over Levy (05-06 b	oottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	55
			_		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,597,77
05-06 Levy for 05-06 No	on-Recurring Exempt	tions (In 10), Enter	amnt used below	<u>'-</u>	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	
05-06 Non-Recurring	Ref to Exceed Lin	mit	- <mark>[</mark>	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enro		<del></del>	-	0	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Re		!	-	0		. Transfer of Service (if negative, include sign)	0	
					С	. Transfer of Territory (if negative, include sign)	0	
Septer	mber & Summ	er FTE Memb	ership Ave	rages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
-	Inter-District Reside		-	•	Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03	3+.4ss)+(04+.4ss)	+(05+.4ss) / 3 =	Γ	548		-	-	
	2003	2004	2005	•				
Summer fte:	7	7	6		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,597,770
% (40,40,40)	3	3	2			). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	543	558	536			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	546	561	538			. Declining Enrollment Exemptn for 06-07 (from left)		
			_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04			L	551		.2006-07 Revenue Limit With All Exemptions (Ln 9 + I	Ln 10)	4,597,770
	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid		3,235,03
Summer fte:	3	<u>6</u> 2	8		4.	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	:VY.	4 200 74
% (40,40,40) Sept fte:		536	550		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	1,362,74
Total fte	558 561	538	553		4.	· · · · · · · · · · · · · · · · · · ·	Not >line 13	1,360,000
Total ite	301	330	333		'-	Entries Required Below: Amnts Needed by Purpose and Fi		1,500,000
Line 10B: Declini	ing Enrollment	Exemption =	Γ		Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	1,360,000	(Proposed Fund 10)
		_xopo =	<u>L</u>			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss	(Line 2 - Line	<b>6.</b> if $> 0$ )	Γ			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
		<b>X</b> 0.75	= [			5. Total Revenue from Other Levies	(A+B+C+D):	453,806
X (Line 5, Maximu	m 2006-2007 Rev	enue per Memb	) <b>=</b>		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	453,325	,
· ·	ng Exemption An	-			В	. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
			_			. Prior Year Levy Chargeback (Src 212)	481	(to Budget Rpt)
Line 17: State Aid				13,593		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine 17 = A X (L		3 decimals)	Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,813,806
Actual 2006 Property				0.001.000		Actual Src 691 (Vouchered Computer Aid)	13,593	(to Budget Rpt)
A. 2006 Exempt Cor			Required	2,664,900	18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,346,407	(to Budget Rpt)
B. 2006 TIF-Out Tax				352,920,810		Line 18 (not 14A) is the Fund 10 Levy certified by the Board	d.	4 000 044
C. 2006 TIF-Out Val				355,585,710	19	D. Total All Fund Tax Levy (14B + 14C + 15 + 18)  Line 19 = levy to be apportioned = PI-401	Low Poto -	<b>1,800,21</b> 3
Src 691 = Computer	places a portion of			er Value))	20	Line 19 = levy to be apportioned = P1-401  Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 453,325	0.00510090 (to Budget Rpt)
Revised: May, 2007	value A (F10p0S6	eu Levy / (TIF-OU	ı vai + Comput	ei vaiue))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or b		(to budget Kpt)
iveviseu. ividy, 2007					44(	or name of the state of the sta	Juduev.IIIIIII	

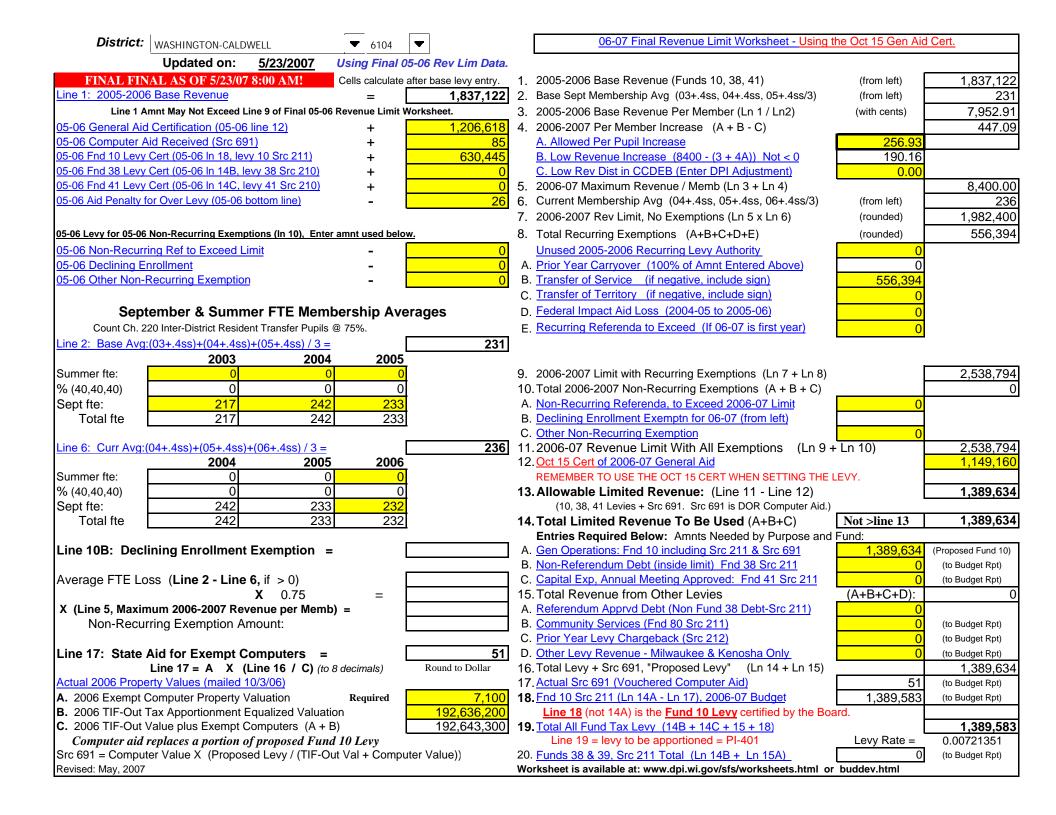
DPI Reconciliation							
	ne reconciliation to work properly, the						
PI-401 must have been filed with the Department.							
Numbers appearing in the green boxes below are actual, district-submitted							
	2007 PI-401 data.						
D	o not type in these fields.						
Fund 10, PI-401	1,346,407.00						
Fund 38, PI-401	0.00						
Fund 41, PI-401	0.00						
- <del> </del>	1,346,407.00						
	,,						
Chargeback, PI-401	481.00						
Fund 39, PI-401	453,325.00						
Fund 80, PI-401	0.00						
Fund 48/Other, PI-401	0.00						
Total, PI-401	1,800,213.00						
Computer Aid	13,593.00 < don't change Results						
0	0						
You have underlevied by:	2,740						
0	,						
All of your underlevy is eli	gible for community						
An or your underlevy is en	gible for carryover.						
0							
0							
	0						
	v						
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DPI Reconciliation								
In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.								
							Numbers appearing in the green boxes below are actual, district-submitted	
The second secon	2007 PI-401 data.							
Do not type in these fields.								
D	o not type in these neids.							
Fund 10, PI-401	1,806,857.00							
Fund 38, PI-401	21,363.00							
Fund 41, PI-401	0.00							
r unu 41, 11-401	1,828,220.00							
	1,626,220.00							
CI I DT 404	0.00							
Chargeback, PI-401	0.00							
Fund 39, PI-401	460,000.00							
Fund 80, PI-401	0.00							
Fund 48/Other, PI-401	0.00							
T 4 1 DI 401	2 200 220 00							
Total, PI-401	2,288,220.00							
Computer Aid	773.00 < don't change							
Computer Alu	Results							
0	0							
Ŏ	0							
You have levied to your ma								
0								
0								
	0							
0								



In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  Numbers appearing in the green boxes below are actual, district-su 2007 PI-401 data.									
Numbers appearing in the green boxes below are actual, district-su									
Numbers appearing in the green boxes below are actual, district-su	• • •								
,	•								
	,								
Do not type in these fields.									
Fund 10, PI-401 1,169,571.00									
Fund 38, PI-401 0.00									
Fund 41, PI-401 0.00									
1,169,571.00									
1,107,571.00									
Chargeback, PI-401 0.00									
Fund 39, PI-401 0.00									
Fund 80, PI-401 7,959.00									
Fund 48/Other, PI-401 0.00									
1 and 10/ outer, 11 101									
<b>Total, PI-401</b> 1,177,530.00									
1,277,000000									
Computer Aid 249.00 < don't cha	inge								
Results									
0									
You have underlevied by: 15,001									
0									
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l									
D									
Because your underlevy is less than your non-									
recurring exemptions, there is no carryover.									



DPI Reconciliation																
In order for the reconciliation to work properly, the																
PI-401 must have been filed with the Department.  Numbers appearing in the green boxes below are actual, district-submitted  2007 PI-401 data.																
								D	o not type in these fields.							
Fund 10, PI-401	1,389,583.00															
Fund 38, PI-401	0.00															
*																
Fund 41, PI-401	0.00															
	1,389,583.00															
Chargeback, PI-401	0.00															
Fund 39, PI-401	0.00															
Fund 80, PI-401	0.00															
Fund 48/Other, PI-401	0.00															
Total, PI-401	1,389,583.00															
Computer Aid	51.00 < don't change															
	Results															
0	0															
0	. 0															
You have levied to your ma	ximum.															
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	0															

District:	WATERFORD GRADED	D.J1	<b>▼</b> 6113	<b>—</b>		06-07 Final Revenue Limit Worksheet - Using the	e Oct 15 Gen Aid	Cert.
	Updated on:	5/23/2007		 5-06 Rev Lim Data.				
FINAL FIN	AL AS OF 5/23/07		_	fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	12,150,401
Line 1: 2005-2006		0.00 AM.	=	12,150,401		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,517
	mnt May Not Exceed Li	ne 9 of Final 05-06	_			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,009.49
	Certification (05-06		+	7,807,255		2006-2007 Per Member Increase (A + B - C)	(With Cerits)	390.5
	id Received (Src 69°		+	8,999	٦.	A. Allowed Per Pupil Increase	256.93	330.3
	Cert (05-06 ln 18, levy		+	4,334,147		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	133.58	
	Cert (05-06 ln 14B, le		+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy	Cert (05-06 ln 14C, le	vy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.0
05-06 Aid Penalty fo	or Over Levy (05-06 b	ottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,54
			<del>-</del>		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	12,936,00
05-06 Levy for 05-06	Non-Recurring Exempt	tions (In 10), Enter	amnt used below	ı.		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	2,288,05
	ing Ref to Exceed Lir		_ [	0		Unused 2005-2006 Recurring Levy Authority	0	,,
05-06 Declining Er				0	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
_	Recurring Exemption		_	0		. Transfer of Service (if negative, include sign)	2,288,053	
			_	_		Transfer of Territory (if negative, include sign)	0	
Sent	ember & Summ	er FTE Meml	pership Ave	rages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
-	20 Inter-District Resider		-		_	Recurring Referenda to Exceed (If 06-07 is first year)	0	
	(03+.4ss)+(04+.4ss)	•	Г	1,517	_		U	
	2003	2004	2005	1,017				
Summer fte:	16	17	10		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		15,224,05
% (40,40,40)	6	7	4			Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	1,502	1,517	1,514			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	1,508	1,524	1,518			Declining Enrollment Exemptn for 06-07 (from left)		
<b>-</b>	,	,	,			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(	04+.4ss)+(05+.4ss)+	+(06+.4ss)/3=		1,540	11	.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	15,224,05
_	2004	2005	2006		12	. Oct 15 Cert of 2006-07 General Aid		7,716,562
Summer fte:	17	10	6			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	EVY.	
% (40,40,40)	7	4	2		13	S. Allowable Limited Revenue: (Line 11 - Line 12)		7,507,49 <sup>-</sup>
Sept fte:	1,517	1,514	1,576			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte	1,524	1,518	1,578		14	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	Not >line 13	7,507,49 <sup>2</sup>
			_			Entries Required Below: Amnts Needed by Purpose and F		
Line 10B: Decli	ining Enrollment	Exemption =	L			. Gen Operations: Fnd 10 including Src 211 & Src 691	7,507,491	(Proposed Fund 10)
	(1.1 0 1.1	• · · · · · · · · ·	_	1		Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FIE Los	ss (Line 2 - Line	•	-			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(A + D + C + D);	(to Budget Rpt)
V /Line F Meying	2006 2007 Day	X 0.75	, = <u> </u>		-	i. Total Revenue from Other Levies	(A+B+C+D):	1,423,516
` · <u>_</u>	num 2006-2007 Rev	-	<i>'</i> =  -		_	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,403,516	(to Budget Pot)
Non-Recui	ring Exemption An	nount.				. <u>Community Services (Fnd 80 Src 211)</u> . Prior Year Levy Chargeback (Src 212)	20,000	(to Budget Rpt) (to Budget Rpt)
Line 17: State	Aid for Exempt Co	omputere -	F	9,425		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line 17 = A X (L		L 8 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		8,931,007
	erty Values (mailed 1		2 200111110/			'. Actual Src 691 (Vouchered Computer Aid)	9,425	(to Budget Rpt)
	Computer Property V		Required	1,399,200		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	7,498,066	(to Budget Rpt)
	Tax Apportionment E		-	1,324,476,332	. •	Line 18 (not 14A) is the Fund 10 Levy certified by the Board		. 5-17
	/alue plus Exempt C			1,325,875,532	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ l	8,921,582
	replaces a portion of			, -		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00673593
	er Value X (Propose			er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,403,516	(to Budget Rpt)
Revised: May, 2007					W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or l	buddev.html	

DPI Reconciliation															
In order for the reconciliation to work properly, the PI-401 must have been filed with the Department. Numbers appearing in the green boxes below are actual, district-submitted															
							g	2007 PI-401 data.							
							n	Do not type in these fields.							
D	o not type in these neids.														
Fund 10, PI-401	7,498,066.00														
Fund 38, PI-401	0.00														
Fund 41, PI-401	0.00														
r unu 41, r 1-401	7,498,066.00														
	7,498,000.00														
Chargeback, PI-401	0.00														
Fund 39, PI-401	1,403,516.00														
Fund 80, PI-401	20,000.00														
Fund 48/Other, PI-401	0.00														
Total, PI-401	8,921,582.00														
G 4 4 1 1	0.425.00														
Computer Aid	9,425.00 < don't change Results														
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District:   WATERFORD UHS		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen A	id Cert.
Updated on: 5/23/2007 Using Final 05-06 Rev Lin	m Data	L	
FINAL FINAL AS OF 5/23/07 8:00 AM! Cells calculate after base levy		1. 2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	9,008,742
		2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	1,076
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue Limit Worksheet.		3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	8,372.44
		4. 2006-2007 Per Member Increase (A + B - C)	256.93
	5,614	A. Allowed Per Pupil Increase (XYB 6)	
	01,666	B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 0.0	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) +	0	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 0.0	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210) +	0 5	5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	8,629.37
05-06 Aid Penalty for Over Levy (05-06 bottom line)	13,940	6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)	1,094
		7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	9,440,531
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt used below.		3. Total Recurring Exemptions (A+B+C+D+E) (rounded)	1,395,908
05-06 Non-Recurring Ref to Exceed Limit	0	Unused 2005-2006 Recurring Levy Authority	) , ,
05-06 Declining Enrollment -		A. Prior Year Carryover (100% of Amnt Entered Above)	Ö
05-06 Other Non-Recurring Exemption -		B. Transfer of Service (if negative, include sign) 1,395,90	- <mark>3</mark>
		C. Transfer of Territory (if negative, include sign)	0
September & Summer FTE Membership Averages		D. Federal Impact Aid Loss (2004-05 to 2005-06)	0
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		E. Recurring Referenda to Exceed (If 06-07 is first year)	0
·	1,076		<u>~</u>
2003 2004 2005	.,		
Summer fte: 12 10 13	ç	9. 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	10,836,439
% (40,40,40) 5 4 5		10. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	, ,
Sept fte: 1,052 1,064 1,097		A. Non-Recurring Referenda, to Exceed 2006-07 Limit	<mark>)</mark>
Total fte 1,057 1,068 1,102		B. Declining Enrollment Exemptn for 06-07 (from left)	
		C. Other Non-Recurring Exemption	O
		11.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	10,836,439
2004 2005 2006	1	12. Oct 15 Cert of 2006-07 General Aid	5,791,270
Summer fte: 10 13 13		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	
% (40,40,40) 4 5 5	1	13. Allowable Limited Revenue: (Line 11 - Line 12)	5,045,169
Sept fte:         1,064         1,097         1,107           Total fte         1,068         1,102         1,112		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	E 045 460
Total fte 1,068 1,102 1,112	1	14. Total Limited Revenue To Be Used (A+B+C) Not > line 13 Entries Required Below: Amnts Needed by Purpose and Fund:	5,045,169
Line 10B: Declining Enrollment Exemption =		A. Gen Operations: Fnd 10 including Src 211 & Src 691 5,045,16	(Proposed Fund 10)
Line 10B. Deciming Enrollment Exemption =		B. Non-Referendum Debt (inside limit) Fnd 38 Src 211	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)		C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budget Rpt)
X 0.75 =		15. Total Revenue from Other Levies (A+B+C+D):	1,562,000
X (Line 5, Maximum 2006-2007 Revenue per Memb) =		A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 1,562,00	
Non-Recurring Exemption Amount:			(to Budget Rpt)
		C. Prior Year Levy Chargeback (Src 212)	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =		D. Other Levy Revenue - Milwaukee & Kenosha Only	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decimals)		16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	6,607,169
Actual 2006 Property Values (mailed 10/3/06)		17. Actual Src 691 (Vouchered Computer Aid) 5,26	
		<b>18.</b> Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 5,039,90	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation 1,809,78		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	
C. 2006 TIF-Out Value plus Exempt Computers (A + B) 1,811,22	29,850 1	19. <u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u>	6,601,901
Computer aid replaces a portion of proposed Fund 10 Levy Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))	,	Line 19 = levy to be apportioned = PI-401	0.00364789
Revised: May, 2007		20. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 1,562,00 Worksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	0 (to Budget Rpt)
INGVISCU. IVIAY, 2007		morkaneer is available at. www.upi.wi.gov/SIS/WorkSneers.html or buddev.html	

DPI Reconciliation							
In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.							
- · · · · · · · · · · · · · · · · · · ·	2007 PI-401 data.						
n							
<u> </u>	o not type in these fields.						
Fund 10, PI-401	5,039,901.00						
Fund 38, PI-401	0.00						
Fund 41, PI-401	0.00						
	5,039,901.00						
Chargeback, PI-401	0.00						
Fund 39, PI-401	1,562,000.00						
Fund 80, PI-401	0.00						
Fund 48/Other, PI-401	0.00						
Total, PI-401	6,601,901.00						
Computer Aid	5,268.00 < don't change						
	Results						
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You have levied to your ma	ximum.						
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District: W	'ATERLOO		<b>─</b> 6118	<b>—</b>		06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
	Updated on:	5/23/2007	Using Final 05					
	AS OF 5/23/07			fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	8,486,273
Line 1: 2005-2006 Ba		0.00 AM.	=	8,486,273		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	940
	t May Not Exceed Li	ine 9 of Final 05-06				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,027.9
05-06 General Aid Ce			+	5,954,155		2006-2007 Per Member Increase (A + B - C)	(With Cents)	256.93
05-06 Computer Aid I			+	66,722	٦.	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Ce			+	2,474,424		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Ce			+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Ce	rt (05-06 ln 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,284.8
05-06 Aid Penalty for C	Over Levy (05-06 b	ottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	94:
			<u>-</u>		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	8,755,64
05-06 Levy for 05-06 No	n-Recurring Exempt	tions (In 10), Enter	amnt used below	<u>.</u>		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	
05-06 Non-Recurring	-		- [	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrol				9,028	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Red			-	0		. Transfer of Service (if negative, include sign)	0	
					С	Transfer of Territory (if negative, include sign)	0	
Septen	nber & Summ	er FTE Memb	ership Ave	ages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
-	Inter-District Reside		-	J	Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03	3+.4ss)+(04+.4ss)	+(05+.4ss) / 3 =	Г	940			-	
	2003	2004	2005					
Summer fte:	68	61	57		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Γ	8,755,642
% (40,40,40)	27	24	23		10	). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	896	927	924		Α	. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	923	951	947			. Declining Enrollment Exemptn for 06-07 (from left)		
			_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04-			<u>L</u>	943		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Lr	n 10)	8,755,642
—	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid		6,090,03
Summer fte:	61	57	<u>51</u>			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEV	Y	0.005.00
% (40,40,40)	24	23	20		13	3. Allowable Limited Revenue: (Line 11 - Line 12)	L	2,665,600
Sept fte: Total fte	927 951	924 947	910 930		4.	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)  J. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	2,665,600
Total ite	951	947	930		14	Entries Required Below: Amnts Needed by Purpose and Ful		2,005,000
Line 10B: Declini	na Enrollment	Exemption =	Г		Δ	. Gen Operations: Fnd 10 including Src 211 & Src 691		(Proposed Fund 10)
Line rob. Decimin	ng Emoninent	Exciliption =	L			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	2,000,000	(to Budget Rpt)
Average FTE Loss	(Line 2 - Line	<b>6.</b> if > 0)	Г			. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
go = =000	(	<b>X</b> 0.75	=				(A+B+C+D):	360,593
X (Line 5, Maximun	n 2006-2007 Rev	enue per Memb	) =		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	316,593	
` ' <u> </u>	g Exemption An	•	·		_	. Community Services (Fnd 80 Src 211)	44,000	(to Budget Rpt)
	-					Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid				8,603		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ne 17 = A X (L		3 decimals)	Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		3,026,199
Actual 2006 Property			·			'. Actual Src 691 (Vouchered Computer Aid)	8,603	(to Budget Rpt)
A. 2006 Exempt Con			Required	1,046,200	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,657,003	(to Budget Rpt)
B. 2006 TIF-Out Tax				366,965,290	<u>.</u> م	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	·	0.047.50
C. 2006 TIF-Out Value				368,011,490	19	1. Total All Fund Tax Levy (14B + 14C + 15 + 18)	Lova Poto	3,017,590
Computer aid rep Src 691 = Computer \				er ValueV	20	Line 19 = levy to be apportioned = PI-401  Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 316,593	0.00822311 (to Budget Rpt)
Revised: May, 2007	value A (FIOPOSE	ou Levy / (TIF-OL	ıı vai + Comput	ei value))		rksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bu		(to buuget Kpt)
iveviseu. ividy, 2007					44(	or named is available at. www.upi.wi.gov/sis/worksneets.ntml or bu	audev.iitiiii	

	DPI Reconciliation				
In order for th	e reconciliation to work properly, the				
PI-401 must l	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
n	o not type in these fields.				
D	o not type in these neids.				
Fund 10, PI-401	2,657,003.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
r unu 41, r 1-401					
	2,657,003.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	316,593.00				
Fund 80, PI-401	44,000.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	3,017,596.00				
G 4 4 1	0.602.00 . 1. 1. 1.				
Computer Aid	8,603.00 < don't change Results				
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District:	WATERTOWN	<b>▼</b> 6125			06-07 Final Revenue Limit Worksheet - Using to	the Oct 15 Gen Aid	Cert.
2704.704			Of Day Lim Data				
DINAT DIN	-		-06 Rev Lim Data.		000F 0000 Parry Parry (F. v. l. 40, 00, 44)	" . " [	04.074.044
	AL AS OF 5/23/07 8:00		ter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	31,374,344
Line 1: 2005-2006		=	31,374,344		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,712
	•	of Final 05-06 Revenue Limit Wo			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,452.14
	Certification (05-06 line	<del></del>	20,162,272	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
	id Received (Src 691) Cert (05-06 In 18, levy 10	+	40,305		A. Allowed Per Pupil Increase	<u>256.93</u>	
•	Cert (05-06 ln 14B, levy 3	<del></del>	11,416,879		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 ln 14C, levy 4	<del>_</del>	0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,709.07
	or Over Levy (05-06 botton		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,73
00 00 Ala I Chaity IC	or Over Levy (00 00 botto)	<u> </u>	U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	32,510,958
05.001	N	(1.40) 5.4			• • • • • • • • • • • • • • • • • • • •	` f	
		(In 10), Enter amnt used below.		ŏ.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	13,627
	ng Ref to Exceed Limit		0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining En		- <u>-</u>	245,112		Prior Year Carryover (100% of Amnt Entered Above)	40.007	
05-06 Other Non-R	Recurring Exemption	- <u>L</u>	0		. <u>Transfer of Service (if negative, include sign)</u> . Transfer of Territory (if negative, include sign)	13,627	
01		ETE Manulanabin Assaul			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•		FTE Membership Aver	ages			0	
	20 Inter-District Resident Tr			E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:	(03+.4ss)+(04+.4ss)+(05		3,712				
C	2003	2004 2005		^	2000 2007 Limit with Decoming Forestings (La 7 - La 0)	Ī	20 504 504
Summer fte:	139 56	138 142 55 57			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	32,524,585
% (40,40,40)	3,671				D. Total 2006-2007 Non-Recurring Exemptions (A + B + C)  Non-Recurring Referenda, to Exceed 2006-07 Limit	0	(
Sept fte: Total fte	3,727	3,681 3,615 3,736 3,672			. Declining Enrollment Exemptn for 06-07 (from left)		
Totalite	3,121	3,730 3,072			Other Non-Recurring Exemption	0	
Line 6: Curr Ava:((	04+.4ss)+(05+.4ss)+(06	+ 4ss) / 3 =	3,733			Ln 10)	32,524,585
<u> </u>	2004	2005 2006	0,100		2. Oct 15 Cert of 2006-07 General Aid	. ב וטי	20,138,689
Summer fte:	138	142 136			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	
% (40,40,40)	55	57 54		13	S. Allowable Limited Revenue: (Line 11 - Line 12)	•	12,385,896
Sept fte:	3,681	3,615 3,738			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	•	
Total fte	3,736	3,672 3,792		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	12,385,896
					Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Decli	ning Enrollment Exe	emption =			. Gen Operations: Fnd 10 including Src 211 & Src 691	12,385,896	(Proposed Fund 10)
			-		Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line 6, if				Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(1.10.0.0)	(to Budget Rpt)
V /Line F Marrier	X 2006 2007 D	0.75 =			i. Total Revenue from Other Levies	(A+B+C+D):	1,926,305
	um 2006-2007 Revenu				Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,687,520	(to Budget Det)
NOH-Recul	ring Exemption Amou	111.			. Community Services (Fnd 80 Src 211) . Prior Year Levy Chargeback (Src 212)	237,250 1,535	(to Budget Rpt) (to Budget Rpt)
Line 17: State /	Aid for Exempt Comp	nuters -	36,920		. Other Levy Revenue - Milwaukee & Kenosha Only	1,555	(to Budget Rpt)
	Line 17 = A X (Line		Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		14,312,201
	rty Values (mailed 10/3/				', Actual Src 691 (Vouchered Computer Aid)	36,920	(to Budget Rpt)
	Computer Property Valua	<del></del>	4,979,300		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	12,348,976	(to Budget Rpt)
	ax Apportionment Equa		1,925,250,385		Line 18 (not 14A) is the Fund 10 Levy certified by the Box		
	alue plus Exempt Comp		1,930,229,685	19	. Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	14,275,281
	replaces a portion of pro				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00741477
	er Value X (Proposed Lo	evy / (TIF-Out Val + Compute	er Value))		. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,687,520	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401  Fund 38, PI-401  Fund 41, PI-401  Chargeback, PI-401  Fund 39, PI-401  Fund 80, PI-401  Fund 80, PI-401  Fund 48/Other, PI-401  Total, PI-401  14,275,281.00  Computer Aid  36,920.00 < don't change  Results  0 0 0 You have levied to your maximum.  0  0		DPI Reconciliation					
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  14,275,281.00  Computer Aid 36,920.00 < don't change  Results  0 0 0 You have levied to your maximum.  0	In order for th	e reconciliation to work properly, the					
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  14,275,281.00  Computer Aid 36,920.00 < don't change  Results  0 0 0 You have levied to your maximum.  0	PI-401 must h	nave been filed with the Department.					
2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Computer Aid  Computer Aid  Results  0 0 0 You have levied to your maximum.  0  2000  12,348,976.00  12,348,976.00  12,348,976.00  12,348,976.00  12,348,976.00  14,687,520.00  237,250.00 Fund 48/Other, PI-401  14,275,281.00  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•					
Do not type in these fields.	rumbers appearing in the	,					
Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Computer Aid  Computer Aid  Results  O  O  You have levied to your maximum.  O  12,348,976.00  12,348,976.00  1,535.00 1,687,520.00 237,250.00 237,250.00 0.00  14,275,281.00  O  O  O  O  O  O  O  O  O  O  O  O	n.						
Fund 38, PI-401  Fund 41, PI-401  Chargeback, PI-401  Total 39, PI-401  Fund 80, PI-401  Total, PI-401  Computer Aid  Results  O  O  You have levied to your maximum.  O  O  O  O  O  O  O  O  O  O  O  O  O	D	o not type in these fields.					
Fund 38, PI-401  Fund 41, PI-401  Chargeback, PI-401  Total 39, PI-401  Fund 80, PI-401  Total, PI-401  Computer Aid  Results  O  O  You have levied to your maximum.  O  O  O  O  O  O  O  O  O  O  O  O  O	E 140 DI 401	12 240 076 00					
Fund 41, PI-401    0.00     12,348,976.00    Chargeback, PI-401   1,535.00     Fund 39, PI-401   1,687,520.00     Fund 48, Other, PI-401   0.00    Total, PI-401   14,275,281.00    Computer Aid   36,920.00   don't change     Results   0							
12,348,976.00	· ·						
Chargeback, PI-401	Fund 41, PI-401	0.00					
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  14,275,281.00  Computer Aid  36,920.00 < don't change  Results  0 0 Vou have levied to your maximum.  0  0		12,348,976.00					
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  14,275,281.00  Computer Aid  36,920.00 < don't change  Results  0 0 Vou have levied to your maximum.  0  0							
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  14,275,281.00  Computer Aid  36,920.00 < don't change  Results  0 0 Vou have levied to your maximum.  0  0	Chargeback, PI-401	1,535,00					
Fund 80, PI-401  Fund 48/Other, PI-401  Total, PI-401  14,275,281.00  Computer Aid  36,920.00 < don't change  Results  0 0 0  You have levied to your maximum.  0  0							
Fund 48/Other, PI-401  Total, PI-401  14,275,281.00  Computer Aid  36,920.00 < don't change  Results  0 0 0  You have levied to your maximum.  0  0							
Total, PI-401  14,275,281.00  Computer Aid  36,920.00 < don't change  Results  0 0 0  You have levied to your maximum.  0  0							
Computer Aid  Results  0 0 0  Vou have levied to your maximum.  0 0  0 0	runu 40/Other, 11-401	0.00					
Computer Aid  Results  0 0 0  Vou have levied to your maximum.  0 0  0 0	Total DI 401	14 275 281 00					
Results  0 0 0  Vou have levied to your maximum.  0 0  0 0	10tai, 11-401	14,273,281.00					
Results  0 0 0  Vou have levied to your maximum.  0 0  0 0	Computer Aid	36 920 00 < don't change					
0 0 Vou have levied to your maximum.  0 0 0  0 0 0	Computer Thu						
0 You have levied to your maximum.  0  0  0	0						
You have levied to your maximum.  0  0							
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District:	WAUKESHA	-	<b>—</b> 6174			06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
District.		E/00/0007 **	01/4	E OC Day / I'm Day				
	-			5-06 Rev Lim Data.			ſ	
	AL AS OF 5/23/07 8	8:00 AM! Ce	ells calculate a	after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	116,396,864
Line 1: 2005-2006			= [	116,396,864		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	13,025
	mnt May Not Exceed Lin		venue Limit W			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,936.42
	Certification (05-06 li		+	51,867,193	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
	id Received (Src 691)	<del>-</del> '	+	821,822		A. Allowed Per Pupil Increase	256.93	
	Cert (05-06 ln 18, levy Cert (05-06 ln 14B, lev		+	62,038,367		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 In 146, lev	<del></del>	+	919,482 750,000	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,193.3
	or Over Levy (05-06 bo		+	750,000		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	13,062
05-00 Ald I eliaity it	or Over Levy (03-00 bo	<u>mon ine</u>	- [	U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	` ′	120,083,538
		# 40\ <b>=</b> :					(rounded)	
	Non-Recurring Exemption		nt used belov		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	93,70
	ing Ref to Exceed Lim	<u>nit</u>	-	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Er			-	0		Prior Year Carryover (100% of Amnt Entered Above)	0	
UD-U6 Other Non-F	Recurring Exemption		- [	0		. Transfer of Service (if negative, include sign)	93,705	
						Transfer of Territory (if negative, include sign)	0	
•	ember & Summe		•	rages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	20 Inter-District Residen	•	5%.		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:	(03+.4ss)+(04+.4ss)+		_L	13,025				
	2003	2004	2005		_		ř	
Summer fte:	65	70	57			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	120,177,243
% (40,40,40)	26	28	23			Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	12,897	13,067	13,034			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	12,923	13,095	13,057			Declining Enrollment Exemptn for 06-07 (from left)	-	
Line 6: Curr Avarl	04+.4ss)+(05+.4ss)+(	(06 + 400) / 2 -	F	13,062		<ul> <li>Other Non-Recurring Exemption</li> <li>.2006-07 Revenue Limit With All Exemptions (Ln 9 +</li> </ul>	- Ln 10)	120,177,243
Line 6. Cuit Avg.(	2004	2005	2006	13,002		. 2006-07 Revenue Limit With All Exemptions (Lif 9 4)	- [11 10]	50,714,510
Summer fte:	70	57	55		12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	FVY	30,714,310
% (40,40,40)	28	23	22		13	B. Allowable Limited Revenue: (Line 11 - Line 12)		69,462,733
Sept fte:	13,067	13,034	13,013			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	EXCEEDS LIMI
Total fte	13,095	13,057	13,035		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	69,471,925
	- , ,	-,	,			Entries Required Below: Amnts Needed by Purpose and		, ,
Line 10B: Decli	ining Enrollment E	xemption =	Ī		Α	Gen Operations: Fnd 10 including Src 211 & Src 691	67,789,016	(Proposed Fund 10)
	_	-	<u>-</u>		В	Non-Referendum Debt (inside limit) Fnd 38 Src 211	932,909	(to Budget Rpt)
Average FTE Lo	ss (Line 2 - Line 6	6, if > 0)			С	. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	750,000	(to Budget Rpt)
	•	<b>X</b> 0.75	=			5. Total Revenue from Other Levies	(A+B+C+D):	3,358,910
	num 2006-2007 Reve		. [			. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,921,288	
Non-Recur	ring Exemption Am	ount:	L			. Community Services (Fnd 80 Src 211)	400,000	(to Budget Rpt)
			г			Prior Year Levy Chargeback (Src 212)	37,622	(to Budget Rpt)
	Aid for Exempt Co	<del>-</del>	L	645,432		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line $17 = A \times (Li)$	• •	ecimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0.45,400	72,830,835
	erty Values (mailed 10		D	00 000 700		Actual Src 691 (Vouchered Computer Aid)	645,432	(to Budget Rpt)
	Computer Property Va		Required	82,939,700	18	S. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	67,143,584	(to Budget Rpt)
	Γax Apportionment Eα /alue plus Exempt Co		<u> </u>	9,276,014,666 9,358,954,366	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Boat. Total All Fund Tax Levy (14B + 14C + 15 + 18)	aiu.	72 405 403
	replaces a portion of		]   <i>I e</i> vv	3,330,334,300	13	Line 19 = levy to be apportioned = PI-401	Levy Rate =	<b>72,185,403</b> 0.00778194
	er Value X (Proposed			ter Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	3,854,197	(to Budget Rpt)
Revised: May, 2007	o. valuo X (i loposet	a Lovy / (The Out v	a Joinpu	to. valuoj)		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to Dadget (tpt)
. 15 1100a. 11lay, 2001								

DPI Reconciliation				
In order for th	e reconciliation to work properly, the			
PI-401 must have been filed with the Department.				
Numbers appearing in the	green boxes below are actual, district-submitted			
	2007 PI-401 data.			
n	o not type in these fields.			
D	o not type in these neids.			
Fund 10, PI-401	67,143,584.00			
Fund 38, PI-401	932,909.00			
Fund 41, PI-401	750,000.00			
r unu 41, 11-401	68,826,493.00			
	00,820,493.00			
CI 1 1 DI 401	27 (22 00			
Chargeback, PI-401	37,622.00			
Fund 39, PI-401	2,921,288.00			
Fund 80, PI-401	400,000.00			
Fund 48/Other, PI-401	0.00			
T 4 1 DI 401	72 105 402 00			
Total, PI-401	72,185,403.00			
Computer Aid	645,432.00 < don't change			
	Results			
You have overlevied by:	9,192			
0	0			
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	0			
0				

District:	WAUNAKEE COMMUN	JITY	<b>▼</b> 6181	▼		06-07 Final Revenue Limit Worksheet - Using the	e Oct 15 Gen Aid	Cert.
	Updated on:		Using Final 05	-06 Rev Lim Data.				
FINAL FIN	AL AS OF 5/23/07			ter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	27,150,491
Line 1: 2005-2006		0.0071111.	=	27,150,491		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,085
	mnt May Not Exceed Li	ine 9 of Final 05-06				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,800.81
	Certification (05-06		+	15,548,839		2006-2007 Per Member Increase (A + B - C)	(with conto)	256.93
	id Received (Src 69		· +	37,567	٠.	A. Allowed Per Pupil Increase	256.93	200.00
	Cert (05-06 ln 18, lev		+	11,564,085		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy	Cert (05-06 ln 14B, le	evy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy	Cert (05-06 ln 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,057.74
05-06 Aid Penalty for	or Over Levy (05-06 b	oottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	3,18 <sup>-</sup>
			_	_	7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	28,867,017
05-06 Levy for 05-06	Non-Recurring Exemp	tions (In 10), Enter	amnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	374,850
05-06 Non-Recurri	ing Ref to Exceed Li	mit	- [	0		Unused 2005-2006 Recurring Levy Authority	0	,
05-06 Declining En		<del></del>	-	0	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
	Recurring Exemption	)	-	0		. Transfer of Service (if negative, include sign)	74,856	
					С	. Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summ	er FTE Memb	ership Aver	ages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	20 Inter-District Reside		•	J	Ε	Recurring Referenda to Exceed (If 06-07 is first year)	300,000	
Line 2: Base Avg:	(03+.4ss)+(04+.4ss)	)+(05+.4ss) / 3 =	Г	3,085			/	
	2003	2004	2005	,				
Summer fte:	88	84	89		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		29,241,873
% (40,40,40)	35	34	36			). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	2,986	3,026	3,137			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	3,021	3,060	3,173			. Declining Enrollment Exemptn for 06-07 (from left)		
			_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(	04+.4ss)+(05+.4ss)-		L	3,187		.2006-07 Revenue Limit With All Exemptions (Ln 9 + I	Ln 10)	29,241,873
ο	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid		16,159,43 <sub>4</sub>
Summer fte:	84 34	89 36	92 37		40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	:VY.	42.000.420
% (40,40,40) Sept fte:		3,137	3,290		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	13,082,439
Total fte	3,026 3,060	3,137	3,290		4.4		Not >line 13	12,991,497
Totalite	3,000	5,175	5,527		14	Entries Required Below: Amnts Needed by Purpose and Fi		12,331,431
Line 10B: Decli	ining Enrollment	Exemption =	Г	Ī	Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	12,991,497	(Proposed Fund 10)
	9 =	_xopo =	<u>L</u>			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line	<b>6.</b> if $> 0$ )	Г			. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	(======================================	<b>X</b> 0.75	=			5. Total Revenue from Other Levies	(A+B+C+D):	4,178,579
X (Line 5, Maxim	num 2006-2007 Rev	enue per Memb	) =		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	4,123,579	, , , , ,
l ' '_	ring Exemption Ar	-			В	. Community Services (Fnd 80 Src 211)	55,000	(to Budget Rpt)
			<u> </u>			. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
	Aid for Exempt C			26,578		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line $17 = A \times (I$		3 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		17,170,076
	erty Values (mailed 1			0.000.00		Actual Src 691 (Vouchered Computer Aid)	26,578	(to Budget Rpt)
·	Computer Property V		Required	2,933,900	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	12,964,919	(to Budget Rpt)
	Fax Apportionment E			1,892,425,514	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Board	a. 	47 440 404
	/alue plus Exempt C			1,895,359,414	19	J. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401	Low Poto -	17,143,498
	replaces a portion of er Value X (Propose			ar Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 4,123,579	0.00905901 (to Budget Rpt)
Revised: May, 2007	ei value A (F1000St	eu Levy / (TIF-OL	ıt vai + Compute	a valuejj		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or b		(to budget Kpt)
Neviocu. May, 2007					44(	or remeet is available at. www.upi.wi.yuv/sis/wuirsiieets.iitiiii Oi t	Juduc V.IIIIIII	

	DPI Reconciliation			
In order for th	e reconciliation to work properly, the			
PI-401 must h	nave been filed with the Department.			
	green boxes below are actual, district-submitted			
	2007 PI-401 data.			
n	o not type in these fields.			
D	o not type in these news.			
Fund 10, PI-401	12,964,919.00			
Fund 38, PI-401	0.00			
Fund 41, PI-401	0.00			
runa 41, 11-401	12,964,919.00			
	12,904,919.00			
CI 1 1 DI 401	0.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401	4,123,579.00			
Fund 80, PI-401	55,000.00			
Fund 48/Other, PI-401	0.00			
T 4 1 DI 401	17.142.400.00			
Total, PI-401	17,143,498.00			
Computer Aid	26,578.00 < don't change			
Computer 74tu	Results			
0	0			
You have underlevied by:	90,942			
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All of your underlevy is eligible for carryover.				
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District: WAUPACA	<b>410</b> E		06-07 Final Revenue Limit Worksheet - Using the C	Oct 15 Gen Aid	Cert.
	Major Final OF OC Basel in Data				<del></del>
Updated on: <u>5/23/2007</u>	Using Final 05-06 Rev Lim Data.		0005 0000 David David (Fig. 1, 40, 00, 44)	" . <u>"</u> г	00 000 747
FINAL FINAL AS OF 5/23/07 8:00 AM! Line 1: 2005-2006 Base Revenue	Cells calculate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	20,032,717
	= 20,032,717		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,474
Line 1 Amnt May Not Exceed Line 9 of Final 05-			,	(with cents)	8,097.30
05-06 General Aid Certification (05-06 line 12) 05-06 Computer Aid Received (Src 691)	+ 12,056,345	4.	2006-2007 Per Member Increase (A + B - C)	250.02	302.70
05-06 Computer Aid Received (Sic 691) 05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ <u>27,630</u> + <u>8,126,538</u>		A. Allowed Per Pupil Increase  B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93 45.77	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 8,120,338		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,400.00
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,438
50 00 7 Ha . Shany 10. 570. 2017 (60 00 2010 1110)	<u> </u>		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	20,479,200
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), En	tor ampt used below		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	20,470,200
-		0.	Unused 2005-2006 Recurring Levy Authority	(Tourided)	
05-06 Non-Recurring Ref to Exceed Limit 05-06 Declining Enrollment	- <u>0</u> - 177,796	٨	. Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		. Transfer of Service (if negative, include sign)	0	
00 00 Other Morrivecuring Exemption	- 0		Transfer of Service (if negative, include sign)  Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Mer	nhorshin Avorages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	. •		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Count Ch. 220 Inter-District Resident Transfer Pupil Line 2: Base Avq:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3		E	. Recurring Reference to Exceed (II 00-07 is first year)	U	
2003 200 Summer fte: 49	04 2005 04 36	٥	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	г	20,479,200
	4 14		D. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	226,800
Sept fte: 2,502 2,44			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	220,000
Total fte 2,522 2,46			Declining Enrollment Exemptn for 06-07 (from left)	226,800	
70ta/1tc 2,022  2,40	2,440		Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	2,438		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln	10)	20,706,000
2004 200			2. Oct 15 Cert of 2006-07 General Aid	,	12,373,688
	36 36		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY	Y	
	4 14	13	S. Allowable Limited Revenue: (Line 11 - Line 12)		8,332,312
Sept fte: 2,447 2,42	2,399		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte 2,461 2,44	2,413	14	I. Total Limited Revenue To Be Used (A+B+C)	ot >line 13	8,332,266
			Entries Required Below: Amnts Needed by Purpose and Fun		
Line 10B: Declining Enrollment Exemption	= 226,800		. Gen Operations: Fnd 10 including Src 211 & Src 691	7,957,266	(Proposed Fund 10)
			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	36		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	375,000	(to Budget Rpt)
X 0.75	= 27			A+B+C+D):	2,821,480
X (Line 5, Maximum 2006-2007 Revenue per Men			. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,820,000	(to Dudget Dat)
Non-Recurring Exemption Amount:	226,800		. Community Services (Fnd 80 Src 211) . Prior Year Levy Chargeback (Src 212)	1,480	(to Budget Rpt) (to Budget Rpt)
Line 17: State Aid for Exempt Computers :	= 25,475		. Other Levy Revenue - Milwaukee & Kenosha Only	1,460	(to Budget Rpt)
Line 17. State Aid for Exempt Computers $=$ Line 17 = A X (Line 16 / C) (a			5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		11,153,746
Actual 2006 Property Values (mailed 10/3/06)	o o dominato,		'. Actual Src 691 (Vouchered Computer Aid)	25,475	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 3,053,600		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	7,931,791	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Value			Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	.,,	. 3 , 7
C. 2006 TIF-Out Value plus Exempt Computers (A		19	. Total All Fund Tax Levy (14B + 14C + 15 + 18)	F	11,128,271
Computer aid replaces a portion of proposed Fu	nd 10 Levy			Levy Rate =	0.00834276
Src 691 = Computer Value X (Proposed Levy / (TIF-	Out Val + Computer Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	2,820,000	(to Budget Rpt)
Revised: May, 2007		W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or but	ddev.html	

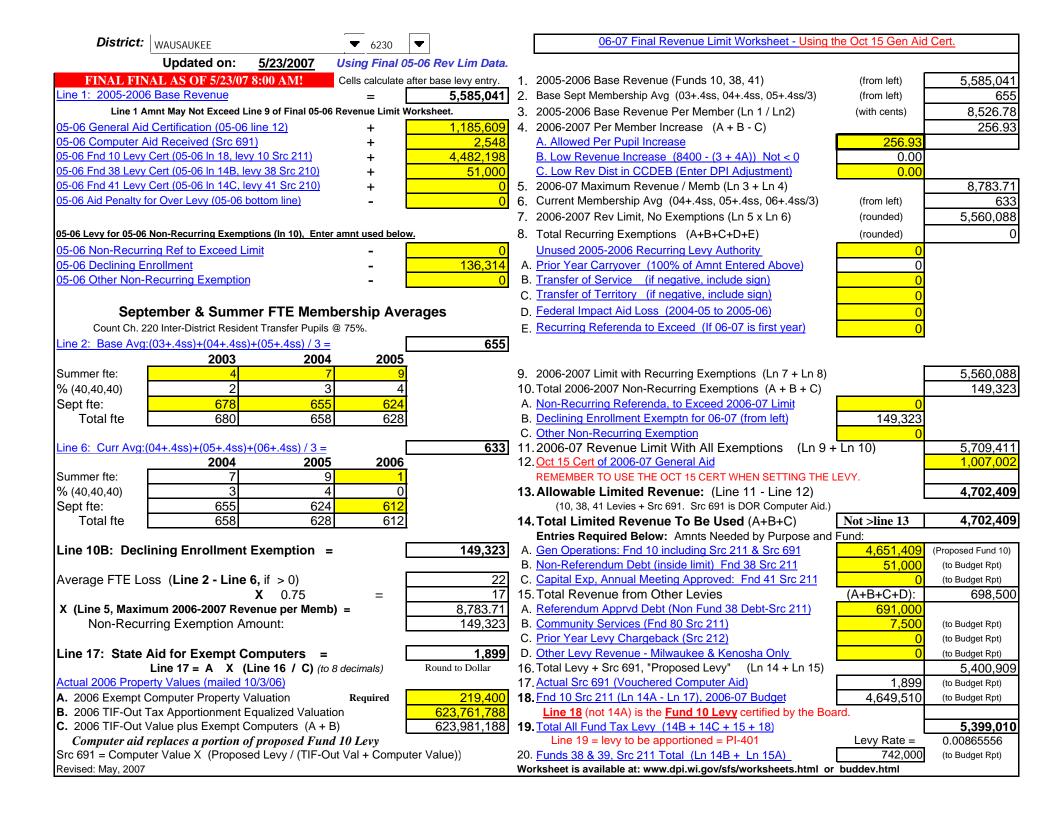
	PI Reconciliation				
In order for the r	conciliation to work properly, the				
PI-401 must hav	PI-401 must have been filed with the Department.				
Numbers appearing in the gr	en boxes below are actual, district-submitted				
	007 PI-401 data.				
Dor	ot type in these fields.				
20.	o o, po in viroso iteras.				
Fund 10, PI-401	7,931,791.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	375,000.00				
	8,306,791.00				
	0,000,72.00				
Chargeback, PI-401	1,480.00				
Fund 39, PI-401	2,820,000.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
	0.00				
Total, PI-401	11,128,271.00				
101111111111111111111111111111111111111	11,120,271100				
Computer Aid	25,475.00 < don't change				
	Results				
0	0				
You have underlevied by: 46					
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Daganga wann un danlar !- !	Because your underlevy is less than your non-				
-	-				
Because your underlevy is less recurring exemptions, there is	-				

District:	VAUPUN	—————————————————————————————————————	_		06-07 Final Revenue Limit Worksheet - Using	the Oct 15 Gen Aid	I Cert.
2700700			F Of Dov Line Date				
DINIAR DINIA	-		5-06 Rev Lim Data.		000F 0000 David David (Fig. 1, 40, 00, 44)	" . " [	10.050.010
Line 1: 2005-2006 E	L AS OF 5/23/07 8:00		after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	19,356,910
		= [	19,356,910		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,326
	-	of Final 05-06 Revenue Limit W			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,321.97
	Certification (05-06 line	<del></del>	14,737,417	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid	ert (05-06 In 18, levy 10	+ Src 211)	42,151 4,686,047		A. Allowed Per Pupil Increase  B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93	
•	ert (05-06 ln 14B, levy 38		173,363		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
•	ert (05-06 ln 14C, levy 30 ert (05-06 ln 14C, levy 4		173,303	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,578.90
	Over Levy (05-06 botton		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,278
oo oo man onaky for	<u> </u>	<u> </u>	U <sub>1</sub>		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	19,542,734
0E 06 Lavor for 0E 06 Na	on Decumina Evenotions	(In 10), Enter amnt used below			•	` <i>f</i>	
		(in 10), Enter amint used belov		ο.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	26,869
	g Ref to Exceed Limit	-	0	Λ	Unused 2005-2006 Recurring Levy Authority  Prior Year Corrector (100% of Amost Entered Above)	0	
<u>05-06 Declining Enro</u> 05-06 Other Non-Re		-	282,068		. Prior Year Carryover (100% of Amnt Entered Above) . Transfer of Service (if negative, include sign)	26,869	
05-00 Other Non-Re	CUTTING EXCHIPITOR	- [	0		Transfer of Service (if negative, include sign)  Transfer of Territory (if negative, include sign)	20,809	
Canta	mhar 9 Cummar F	TE Mambarabin Arra	*0000		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•		TE Membership Ave	iayes		Recurring Referenda to Exceed (If 06-07 is first year)	0	
	Inter-District Resident Tra	'	0.000	E	Necurning Reference to Exceed (II 06-07 is lifst year)	0	
Line 2: Base Avg:(0)	3+.4ss)+(04+.4ss)+(05		2,326				
Summer fte:	2003	2004 2005 53 52		0	2006 2007 Limit with Begurring Examplians (Ln. 7 Lln. 9)	ſ	10 560 603
% (40,40,40)	49 20	53 52 21 21			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)  2006-2007 Non-Recurring Exemptions (A + B + C)	-	19,569,603 308,840
Sept fte:	2,342	2,316 2,258			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	300,040
Total fte	2,362	2,337 2,279			Declining Enrollment Exemptn for 06-07 (from left)	308,840	
Totalite	2,302	2,337 2,213			Other Non-Recurring Exemption	300,040	
Line 6: Curr Ava:(04	1+.4ss)+(05+.4ss)+(06+	+.4ss) / 3 =	2,278		. 2006-07 Revenue Limit With All Exemptions (Ln 9 -	+ Ln 10)	19,878,443
	2004	2005 2006			2. Oct 15 Cert of 2006-07 General Aid	,	14,841,976
Summer fte:	53	52 42			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	, ,
% (40,40,40)	21	21 17		13	3. Allowable Limited Revenue: (Line 11 - Line 12)		5,036,467
Sept fte:	2,316	2,258 2,201			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte	2,337	2,279 2,218		14	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	5,036,467
		_			Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declini	ing Enrollment Exe	mption =	308,840		. Gen Operations: Fnd 10 including Src 211 & Src 691	4,860,527	(Proposed Fund 10)
		F	1		. Non-Referendum Debt (inside limit) Fnd 38 Src 211	175,940	(to Budget Rpt)
Average FTE Loss	(Line 2 - Line 6, if		48		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
V (1: 5 14 :	X	0.75 =	36		5. Total Revenue from Other Levies	(A+B+C+D):	2,194,238
•	m 2006-2007 Revenue	· · · · · · · · · · · · · · · · · · ·	8,578.90		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,194,238	" D I (D)
Non-Reculfil	ng Exemption Amour	ıı. <u>[</u>	308,840		. Community Services (Fnd 80 Src 211) . Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt) (to Budget Rpt)
Line 17: State Air	d for Exempt Comp	utore - T	28,795		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine 17 = A X (Line	_	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		7,230,705
	y Values (mailed 10/3/0	• .	Acoust to Donar		7, Actual Src 691 (Vouchered Computer Aid)	28,795	(to Budget Rpt)
	mputer Property Valua		3,516,900		3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	4,831,732	(to Budget Rpt)
	x Apportionment Equal		879,624,544		Line 18 (not 14A) is the Fund 10 Levy certified by the Box		( 900 )
	lue plus Exempt Comp		883,141,444	19	7. Total All Fund Tax Levy (14B + 14C + 15 + 18)		7,201,910
	places a portion of pro		, , ,		Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00818748
		evy / (TIF-Out Val + Compu	ter Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	2,370,178	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

	DPI Reconciliation
	e reconciliation to work properly, the
	nave been filed with the Department.
Numbers appearing in the	green boxes below are actual, district-submitted
	2007 PI-401 data.
D	o not type in these fields.
E J 10 DI 401	4 921 722 00
Fund 10, PI-401 Fund 38, PI-401	4,831,732.00 175,940.00
*	
Fund 41, PI-401	5.007.672.00
	5,007,672.00
Chanachach DI 401	0.00
Chargeback, PI-401 Fund 39, PI-401	0.00 2,194,238.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
r und 48/Other, 11-401	0.00
Total, PI-401	7,201,910.00
10000, 11 101	7,201,210100
Computer Aid	28,795.00 < don't change
	Results
0	0
o You have levied to your ma	0
You have levied to your ma	iximum.
0	
0	
	0
0	

District: WAU	JSAU	-	<b>▼</b> 6223 <b>▼</b>		ſ	06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	l Cert.
	pdated on:	5/23/2007 Us	sing Final 05-06 Rev Lin	m Data	L			
FINAL FINAL A	•		ells calculate after base levy		1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	78,518,861
Line 1: 2005-2006 Base		0.00 /11/1.				Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	8,612
		ne 9 of Final 05-06 Re	venue Limit Worksheet.			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,117.38
05-06 General Aid Certi						2006-2007 Per Member Increase (A + B - C)	(with conto)	256.93
05-06 Computer Aid Re		<del></del>		63,403		A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (				73,921		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (	(05-06 ln 14B, lev	vy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (	(05-06 ln 14C, lev	vy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,374.3
05-06 Aid Penalty for Ove	er Levy (05-06 b	ottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	8,632
					7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	80,919,044
05-06 Levy for 05-06 Non-R	Recurring Exempti	ions (In 10), Enter am	nt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	451,794
05-06 Non-Recurring Re	tef to Exceed Lin	nit	-	0		Unused 2005-2006 Recurring Levy Authority	0	•
05-06 Declining Enrollm		<del></del>	- 56	31,936		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recur			-	0		Transfer of Service (if negative, include sign)	451,794	
					C.	Transfer of Territory (if negative, include sign)	0	
Septemb	oer & Summe	er FTE Membei	ship Averages		D.	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•		nt Transfer Pupils @ 7			Ε.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.	.4ss)+(04+.4ss)-	+(05+.4ss) / 3 =		8,612				
	2003	2004	2005					
Summer fte:	170	198	190		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		81,370,838
% (40,40,40)	68	79	76			Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	8,546	8,551	8,516			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	8,614	8,630	8,592			Declining Enrollment Exemptn for 06-07 (from left)		
						Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4						2006-07 Revenue Limit With All Exemptions (Ln 9 +	· Ln 10)	81,370,838
0	2004	2005	2006			Oct 15 Cert of 2006-07 General Aid	<b>-</b> 1.07	53,741,749
Summer fte:	198 79	190	173 69			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	07.000.00
% (40,40,40) Sept fte:	8,551	76			13.	Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	27,629,089
Total fte	8,630	8,516 8,592	8,604 8,673		11	Total Limited Revenue To Be Used (A+B+C)	Not >line 13	27,619,715
Total ite	0,030	0,532	0,073			Entries Required Below: Amnts Needed by Purpose and		27,013,710
Line 10B: Declining	n Enrollment I	Exemption =				Gen Operations: Fnd 10 including Src 211 & Src 691	27,619,715	(Proposed Fund 10)
Line rob. Booming	g = oo					Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (I	Line 2 - Line 6	6. if $> 0$ )				Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
(		<b>X</b> 0.75	=			Total Revenue from Other Levies	(A+B+C+D):	6,466,31
X (Line 5, Maximum 2	2006-2007 Reve	enue per Memb) =			A.	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	5,962,991	, ,
Non-Recurring	Exemption Am	nount:			B.	Community Services (Fnd 80 Src 211)	499,750	(to Budget Rpt)
						Prior Year Levy Chargeback (Src 212)	3,570	(to Budget Rpt)
Line 17: State Aid for				,		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	-	ine 16 / C) (to 8 de	ecimals) Round to D			Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		34,086,026
Actual 2006 Property Va			<u></u>			Actual Src 691 (Vouchered Computer Aid)	304,013	(to Budget Rpt)
A. 2006 Exempt Comp					18.	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	27,315,702	(to Budget Rpt)
B. 2006 TIF-Out Tax A			3,577,55		40	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	ıra.	22 702 042
C. 2006 TIF-Out Value Computer aid replace			3,609,74	+1,101	19.	Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401	Levy Rate =	<b>33,782,013</b> 0.00944277
Src 691 = Computer Va					20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	5,962,991	(to Budget Rpt)
Revised: May, 2007	and A (1 Topose	a Lovy / (Till -Out v	ai i Computer value))			ksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to budget typi)
teviseu. iviay, 2007					vvor	Name to available at: www.upi.wi.gov/sts/worksneets.ntml or	buuuev.ntmi	

	DPI Reconciliation				
In order for th	e reconciliation to work properly, the				
PI-401 must h	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
n	o not type in these fields.				
D	o not type in these needs.				
Fund 10, PI-401	27,315,702.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
r unu 41, 11-401	27,315,702.00				
	27,313,702.00				
Chanachach DI 401	2.570.00				
Chargeback, PI-401	3,570.00				
Fund 39, PI-401	5,962,991.00				
Fund 80, PI-401 Fund 48/Other, PI-401	499,750.00				
r und 48/Other, P1-401	0.00				
Total DI 401	22 782 012 00				
Total, PI-401	33,782,013.00				
Computer Aid	304,013.00 < don't change				
	Results				
0	0				
You have underlevied by:	9,374				
0					
All of your underlevy is elig	gible for carryover.				
•					
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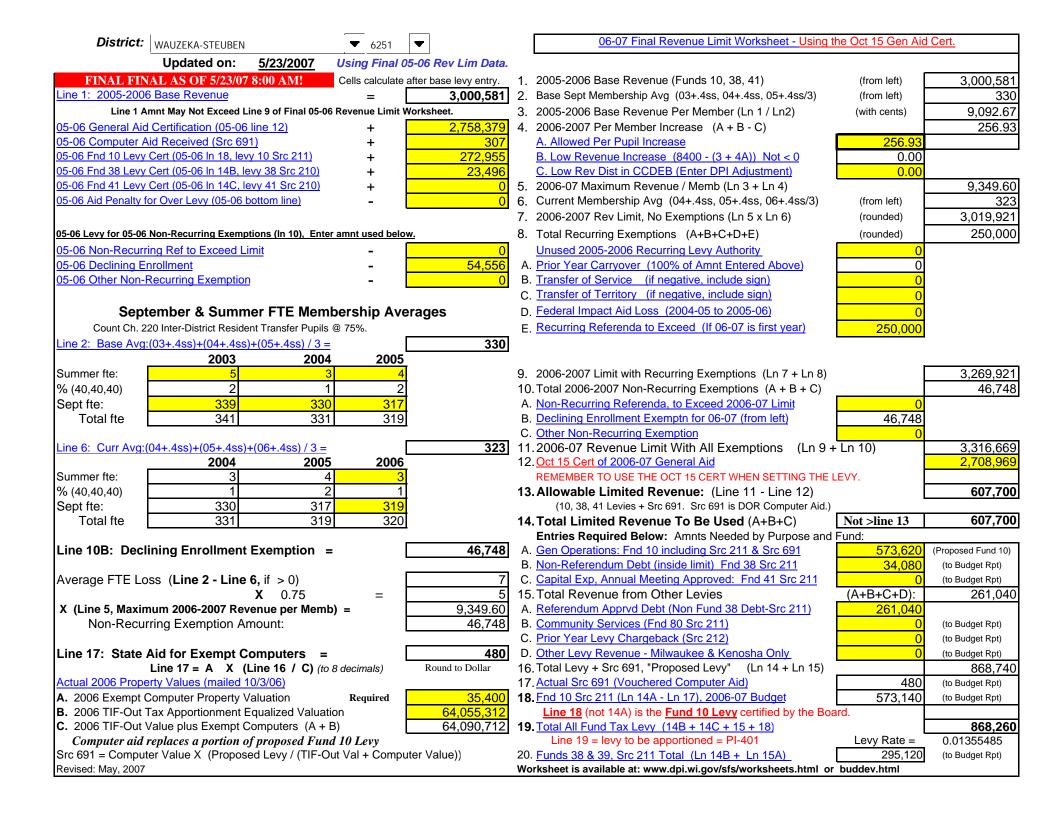
	DPI Reconciliation
	e reconciliation to work properly, the
	nave been filed with the Department.
Numbers appearing in the	green boxes below are actual, district-submitted
	2007 PI-401 data.
D	o not type in these fields.
E 140 DI 401	4 640 510 00
Fund 10, PI-401	4,649,510.00
Fund 38, PI-401	51,000.00
Fund 41, PI-401	0.00
	4,700,510.00
CI 1 1 DY 404	0.00
Chargeback, PI-401	0.00
Fund 39, PI-401	691,000.00
Fund 80, PI-401 Fund 48/Other, PI-401	7,500.00
r und 48/Other, F1-401	0.00
Total, PI-401	5,399,010.00
10001, 11 401	3,377,010.00
Computer Aid	1,899.00 < don't change
	Results
0	0
U Wan have lavied to your ma	0
You have levied to your ma	ximum.
0	
o de la companya de l	
0	
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District:   WAUTOMA AREA	<b>▼</b> 6237 <b>▼</b>		06-07 Final Revenue Limit Worksheet - Using the	Oct 15 Gen Aid	Cert.
TITLE T SHIFT THEET	ing Final 05 00 Basel in Bata				<del></del>
	ing Final 05-06 Rev Lim Data.		0005 0000 Barris Barris (For Is 40, 00, 44)	" F	40.700.000
	ells calculate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	12,733,286
Line 1: 2005-2006 Base Revenue	= 12,733,286		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,574
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Rev			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,089.76
05-06 General Aid Certification (05-06 line 12)	+ 6,989,499	4.	2006-2007 Per Member Increase (A + B - C)	050.00	310.24
05-06 Computer Aid Received (Src 691)	+ 7,250		A. Allowed Per Pupil Increase	<u>256.93</u>	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211) 05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 5,882,337		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	53.31	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	_	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,400.00
05-06 Aid Penalty for Over Levy (05-06 bottom line)	+ 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,542
03-00 Ald I enalty for Over Levy (03-00 bottom line)	- 0		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	` ′ –	
			• • •	(rounded)	12,952,800
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter am		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-11,300
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 145,800		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		. Transfer of Service (if negative, include sign)	-11,300	
			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Member	. •		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 7		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	1,574				
2003 2004	2005			j=	
Summer fte: 50 37	31		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	<u> </u>	12,941,500
% (40,40,40) 20 15	12		). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		201,600
Sept fte: 1,597 1,539 1,539	1,539		Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 1,617 1,554	1,551		Declining Enrollment Exemptn for 06-07 (from left)	201,600	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	1,542		. Other Non-Recurring Exemption . 2006-07 Revenue Limit With All Exemptions (Ln 9 + Lr	0 10)	13,143,100
2004 2005	2006		2. Oct 15 Cert of 2006-07 General Aid	11 10)	7,178,022
Summer fte: 37 31	28	12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEV	/Y	7,170,022
% (40,40,40) 15 12	11	13	B. Allowable Limited Revenue: (Line 11 - Line 12)	···	5,965,078
Sept fte: 1,539 1,539	1,510	. •	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	0,000,01
Total fte 1,554 1,551	1,521	14	• • • • • • • • • • • • • • • • • • • •	Not >line 13	5,965,078
, , , , , , , , , , , , , , , , , , ,	<del></del>		Entries Required Below: Amnts Needed by Purpose and Fur		
Line 10B: Declining Enrollment Exemption =	201,600	Α	Gen Operations: Fnd 10 including Src 211 & Src 691		(Proposed Fund 10)
-	<u> </u>	В	Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	32	С	. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
<b>X</b> 0.75	= 24			(A+B+C+D):	604,000
X (Line 5, Maximum 2006-2007 Revenue per Memb) =			. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	550,000	
Non-Recurring Exemption Amount:	201,600		. Community Services (Fnd 80 Src 211)	54,000	(to Budget Rpt)
			. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	7,745		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 de	ecimals) Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		6,569,078
Actual 2006 Property Values (mailed 10/3/06)			Actual Src 691 (Vouchered Computer Aid)	7,745	(to Budget Rpt)
	Required 1,096,100	18	S. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	5,957,333	(to Budget Rpt)
B. 2006 TIF-Out Value plus Exempt Computers (A. P.)	928,631,472 920,727,572	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	·  -	C EC4 202
C. 2006 TIF-Out Value plus Exempt Computers (A + B) Computer aid replaces a portion of proposed Fund 16	929,727,572	19	1. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401	Levy Rate =	<b>6,561,333</b> 0.00706559
Src 691 = Computer Value X (Proposed Levy / (TIF-Out V		20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	550,000	(to Budget Rpt)
Revised: May, 2007	ai i Ooiiiputei valuejj		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or bu		(to budget ript)
TOVIDOG. IVIAY, 2007		440	or noncer is available at. www.upi.wi.gov/sis/worksiteets.ittill Of Du	add V.IIIIIII	

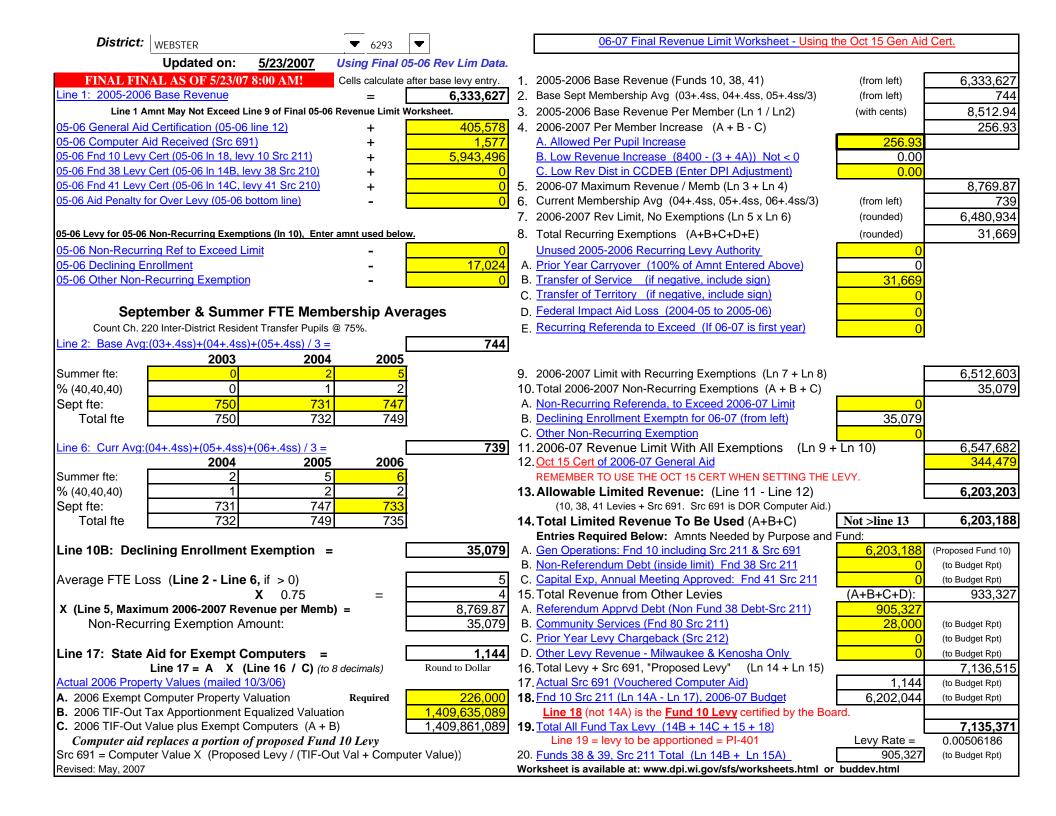
	DPI Reconciliation			
In order for th	e reconciliation to work properly, the			
PI-401 must h	nave been filed with the Department.			
Numbers appearing in the	green boxes below are actual, district-submitted			
11 8	2007 PI-401 data.			
D	o not type in these fields.			
	o not type in these nerasi			
Fund 10, PI-401	5,957,333.00			
Fund 38, PI-401	0.00			
Fund 41, PI-401	0.00			
1 414 11,11 101	5,957,333.00			
	3,731,333.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401	550,000.00			
Fund 80, PI-401	54,000.00			
Fund 48/Other, PI-401				
r und 48/Other, F1-401	0.00			
Total, PI-401	6,561,333.00			
10tal, 11-401	0,301,333.00			
Computer Aid	7,745.00 < don't change			
	Results			
0	0			
0	0			
You have levied to your ma	ximum.			
0				
_				
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District:	WAUWATOSA		<b>▼</b> 6244	▼		06-07 Final Revenue Limit Worksheet - Using to	the Oct 15 Gen Aid	Cert.
	Updated on:	E/22/2007		E 06 Boy Lim Data				
THE TAXABLE	•			5-06 Rev Lim Data.		0005 0000 Barris Barris (F. v. l. 40, 00, 44)	" . " [	55 000 700
	AL AS OF 5/23/07	8:00 AM!	Г	after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	55,888,736
Line 1: 2005-2006			= <u>L</u>	55,888,736		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	5,959
	nnt May Not Exceed Li		T T			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,378.88
	Certification (05-06		+	22,134,987	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
	d Received (Src 691 Cert (05-06 In 18, levy		+ -	367,302		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	<u>256.93</u>	
•	Cert (05-06 ln 14B, lev		+	33,619,939		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 In 14C, le		+ +	10,000	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,635.8
	r Over Levy (05-06 b			0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	5,938
00 00 Ald I Chaity 10	1 OVCI LCVY (00 00 bi	<u>ottom inicj</u>	- <u>L</u>	U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	57,217,440
05.00   ( 05.00		(b. 40) . F. (c. )				• • • • • • • • • • • • • • • • • • • •	` <i>f</i>	
	Non-Recurring Exempt		amnt used belov		ŏ.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	64,50
	ng Ref to Exceed Lir	<u>mit</u>	-	0 12 102	^	Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining En			-	243,492		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-R	ecurring exemption		- [	0		. <u>Transfer of Service</u> (if negative, include sign) . Transfer of Territory (if negative, include sign)	64,505	
01-		ou CTC Maust	avable A	<b>"</b>		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	ember & Summ		•	rages			0	
	0 Inter-District Resider	·	2 75%. F		E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(	03+.4ss)+(04+.4ss)-			5,959				
C	2003	2004	2005		^	2000 2007 Limit with Decoming Forestings (La 7 - La 0)	Ī	F7 004 044
Summer fte:	62 25	64 26	77 31			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	57,281,945
% (40,40,40)	5,990	5,918	5,886			Total 2006-2007 Non-Recurring Exemptions (A + B + C)  Non-Recurring Referenda, to Exceed 2006-07 Limit	0	154,173
Sept fte: Total fte	6,015	5,916	5,000			Declining Enrollment Exemptn for 06-07 (from left)	154,173	
Totalite	0,013	3,344	3,917			Other Non-Recurring Exemption	134,173	
Line 6: Curr Ava:(0	)4+.4ss)+(05+.4ss)+	-(06+.4ss)/3 =	Γ	5,938			+ Ln 10)	57,436,118
	2004	2005	2006	0,000		Oct 15 Cert of 2006-07 General Aid	,	22,137,922
Summer fte:	64	77	81			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	, ,
% (40,40,40)	26	31	32		13	. Allowable Limited Revenue: (Line 11 - Line 12)		35,298,196
Sept fte:	5,918	5,886	5,920			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		EXCEEDS LIMI
Total fte	5,944	5,917	5,952		14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	35,317,467
			-			Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declir	ning Enrollment I	Exemption =		154,173		Gen Operations: Fnd 10 including Src 211 & Src 691	35,026,122	(Proposed Fund 10)
			F			Non-Referendum Debt (inside limit) Fnd 38 Src 211	281,345	(to Budget Rpt)
Average FIE Los	ss (Line 2 - Line 6		-	21		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	10,000	(to Budget Rpt)
V (1 ' F Mandan	0000 0007 D	<b>X</b> 0.75	=	16		Total Revenue from Other Levies	(A+B+C+D):	501,54
•	um 2006-2007 Reve	• •	=	9,635.81		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	40F 219	(to Dudget Det)
Non-Recuir	ing Exemption Am	iourit.	L	154,173		. <u>Community Services (Fnd 80 Src 211)</u> . Prior Year Levy Chargeback (Src 212)	495,318 6,223	(to Budget Rpt) (to Budget Rpt)
Line 17: State A	aid for Exempt Co	omnutere -	Г	355,456		Other Levy Revenue - Milwaukee & Kenosha Only	0,223	(to Budget Rpt)
	Line 17 = A X (L	-	decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		35,819,008
	ty Values (mailed 10		230111410)			Actual Src 691 (Vouchered Computer Aid)	355,456	(to Budget Rpt)
	omputer Property Va		Required	53,192,500		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	34,670,666	(to Budget Rpt)
	ax Apportionment E		-	5,306,974,200		Line 18 (not 14A) is the Fund 10 Levy certified by the Box		, ,
	alue plus Exempt Co	•		5,360,166,700	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	35,463,552
	eplaces a portion of					Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00668244
	er Value X (Propose	ed Levy / (TIF-Out	Val + Compu	ter Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	281,345	(to Budget Rpt)
Revised: May, 2007					W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

	DPI Reconciliation				
In order for th	e reconciliation to work properly, the				
PI-401 must h	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
	2007 PI-401 data.				
n	o not type in these fields.				
D	o not type in these neids.				
Fund 10, PI-401	34,670,666.00				
Fund 38, PI-401	281,345.00				
Fund 41, PI-401	10,000.00				
r unu 41, 11-401					
	34,962,011.00				
a <del></del>	(222.00				
Chargeback, PI-401	6,223.00				
Fund 39, PI-401	0.00				
Fund 80, PI-401	495,318.00				
Fund 48/Other, PI-401	0.00				
	27 / 12 772 22				
Total, PI-401	35,463,552.00				
Computer Aid	355,456.00 < don't change				
Computer 74th	Results				
You have overlevied by:	19,271				
0	0				
0					
0					
0					
	0				
0					
0					



	DPI Reconciliation
In order for th	e reconciliation to work properly, the
PI-401 must h	ave been filed with the Department.
	green boxes below are actual, district-submitted
r turns or s uppouring in the	2007 PI-401 data.
n	o not type in these fields.
D	o not type in these neids.
Fund 10, PI-401	573,140.00
Fund 38, PI-401	34,080.00
Fund 41, PI-401	0.00
r unu 41, 11-401	
	607,220.00
Chargeback, PI-401	0.00
Fund 39, PI-401	261,040.00
Fund 80, PI-401	0.00
Fund 48/Other, PI-401	0.00
Total, PI-401	868,260.00
~	400.00
Computer Aid	480.00 < don't change Results
0	Results 0
0 0	0
o You have levied to your ma	
You have levied to your ma	ximum.
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0	0



	DPI Reconciliation			
	e reconciliation to work properly, the			
	nave been filed with the Department.			
Numbers appearing in the	Numbers appearing in the green boxes below are actual, district-submitted			
	2007 PI-401 data.			
D	o not type in these fields.			
Fund 10, PI-401	6,202,044.00			
Fund 38, PI-401	0.00			
Fund 41, PI-401	0.00			
	6,202,044.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401	905,327.00			
Fund 80, PI-401	28,000.00			
Fund 48/Other, PI-401	0.00			
	- 40- 0-4 00			
Total, PI-401	7,135,371.00			
Computer Aid	1,144.00 < don't change			
	Results			
0	0			
You have underlevied by:	15			
0				
0				
0				
<b>V</b>				
	0			
	v			
Because your underlevy is l	less than your non-			
recurring exemptions, there	•			
conting exemptions, then	c is no carry over.			

District:   WEST ALLIS	<b>Z</b> 6200 <b>Y</b>		06-07 Final Revenue Limit Worksheet - Using the	e Oct 15 Gen Aid	Cert.
	6300 C Book in Boto				<del></del> -
	ing Final 05-06 Rev Lim Data.				
	ls calculate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	73,962,782
Line 1: 2005-2006 Base Revenue	= 73,962,782		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	8,268
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Rev			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,945.67
05-06 General Aid Certification (05-06 line 12)	+ 41,360,535	4.	2006-2007 Per Member Increase (A + B - C)		256.93
05-06 Computer Aid Received (Src 691)	+ 193,857		A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211)	+ 32,438,876		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 666,681	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	0.202.60
05-06 Aid Penalty for Over Levy (05-06 bottom line)	+ 0		,	(frame laft)	9,202.60
03-00 Ald Ferfally for Over Levy (03-00 bottom line)	- 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	8,194
			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	75,406,104
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amr		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	-6,002
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 697,167		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		. Transfer of Service (if negative, include sign)	-6,002	
			. <u>Transfer of Territory</u> (if negative, include sign)	0	
September & Summer FTE Member	. •		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75		Ε	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	8,268				
2003 2004	2005			-	
Summer fte: 9 6	8		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		75,400,102
% (40,40,40) 4 2	3		Total 2006-2007 Non-Recurring Exemptions (A + B + C)		515,346
Sept fte: 8,366 8,298	8,132		Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 8,370 8,300	8,135		Declining Enrollment Exemptn for 06-07 (from left)	515,346	
Line C. Curr Aver/04: 400):/05: 400):/06: 400)/2	0.404		Other Non-Recurring Exemption	U 10\	75.045.440
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 = 2004 2005	<u>8,194</u> 2006		. 2006-07 Revenue Limit With All Exemptions (Ln 9 + 1	Ln 10)	75,915,448 40,523,944
Summer fte: 6 8	10	12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	=\/\	40,323,344
% (40,40,40) 2 3	4	13	B. Allowable Limited Revenue: (Line 11 - Line 12)	- V 1 .	35,391,504
Sept fte: 8,298 8,132	8,142	10	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	33,331,304
Total fte 8,300 8,135	8,146	14	• • • • • • • • • • • • • • • • • • • •	Not >line 13	35,381,971
3,000	0,110	•	Entries Required Below: Amnts Needed by Purpose and F		00,001,01
Line 10B: Declining Enrollment Exemption =	515,346	Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	34,420,553	(Proposed Fund 10)
3			Non-Referendum Debt (inside limit) Fnd 38 Src 211	961,418	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	74	С	. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
<b>X</b> 0.75	= 56	15	i. Total Revenue from Other Levies	(A+B+C+D):	3,938,973
X (Line 5, Maximum 2006-2007 Revenue per Memb) =	9,202.60	Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,079,138	
Non-Recurring Exemption Amount:	515,346		. Community Services (Fnd 80 Src 211)	2,835,000	(to Budget Rpt)
			. Prior Year Levy Chargeback (Src 212)	24,835	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	205,131		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 dec	cimals) Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		39,320,944
Actual 2006 Property Values (mailed 10/3/06)			Actual Src 691 (Vouchered Computer Aid)	205,131	(to Budget Rpt)
	Required 25,238,100	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	34,215,422	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	4,812,570,757	۔ م	Line 18 (not 14A) is the Fund 10 Levy certified by the Board	d.	00 445 646
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	4,837,808,857	19	1. Total All Fund Tax Levy (14B + 14C + 15 + 18)	Love Boto	39,115,813
Computer aid replaces a portion of proposed Fund 10		20	Line 19 = levy to be apportioned = PI-401  Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate =	0.00812784
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Va Revised: May, 2007	ar + Computer value))		. <u>Funds 38 &amp; 39, Src 211 Total (Ln 14B + Ln 15A)</u> orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or b	2,040,556	(to Budget Rpt)
indviscu. ividy, 2001		44(	o koncer io avaliable at. www.upi.wi.gov/515/workSneetS.html or t	buduev.iilliii	

	DPI Reconciliation			
In order for th	e reconciliation to work properly, the			
PI-401 must h	nave been filed with the Department.			
Numbers appearing in the green boxes below are actual, district-submitted				
The state of the s	2007 PI-401 data.			
n	o not type in these fields.			
	o not type in these needs.			
Fund 10, PI-401	34,215,422.00			
Fund 38, PI-401	961,418.00			
Fund 41, PI-401	0.00			
1 4114 11,111 101	35,176,840.00			
	33,170,040.00			
Chargeback, PI-401	24,835.00			
Fund 39, PI-401	1,079,138.00			
Fund 80, PI-401	2,835,000.00			
Fund 48/Other, PI-401	0.00			
runu 40/Otner, 11-401	0.00			
Total, PI-401	39,115,813.00			
10141, 11-401	37,113,013.00			
Computer Aid	205,131.00 < don't change			
	Results			
0	0			
You have underlevied by:	9,533			
0				
0				
0				
	0			
	0			
Because your underlevy is	-			
recurring exemptions, ther	e is no carryover.			

District:	WEST BEND		<b>▼</b> 6307	<b>~</b>		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	l Cert.
<u></u>	Updated on:	5/23/2007		5-06 Rev Lim Data.				
FINAL FINA	L AS OF 5/23/07		_	fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	54,388,456
Line 1: 2005-2006 E		0.00 AM.	=	54,388,456		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	6,714
	nt May Not Exceed Li	ine 9 of Final 05-06 R				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,100.75
05-06 General Aid C			+	31,079,481		2006-2007 Per Member Increase (A + B - C)	(with certis)	299.25
05-06 Computer Aid			+	133,799	٦.	A. Allowed Per Pupil Increase	256.93	255.20
05-06 Fnd 10 Levy C			<u> </u>	22,541,816		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	42.32	
05-06 Fnd 38 Levy C			+ +	641,625		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy C	ert (05-06 ln 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,400.00
05-06 Aid Penalty for	Over Levy (05-06 b	oottom line)	-	8,265	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	6,76
i			<del>_</del>		7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	56,784,000
05-06 Levy for 05-06 No	on-Recurring Exempt	tions (In 10), Enter a	mnt used below	<u>ı.</u>		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	122,17
05-06 Non-Recurring			- [	0		Unused 2005-2006 Recurring Levy Authority	0	,
05-06 Declining Enr				0	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Re		]	-	0		. Transfer of Service (if negative, include sign)	122,177	
				<u> </u>	С	Transfer of Territory (if negative, include sign)	0	
Septe	mber & Summ	er FTE Membe	ership Ave	rages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	Inter-District Reside		•		Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(0	)3+.4ss)+(04+.4ss)	)+(05+.4ss) / 3 =	Γ	6,714				
	2003	2004	2005	-,				
Summer fte:	103	92	89		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		56,906,177
% (40,40,40)	41	37	36		10	). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	6,643	6,694	6,690			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	6,684	6,731	6,726			. Declining Enrollment Exemptn for 06-07 (from left)		
			_			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04			L	6,760		1.2006-07 Revenue Limit With All Exemptions (Ln 9 +	· Ln 10)	56,906,177
–	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid		31,247,37
Summer fte:	92	89	93			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	05 050 000
% (40,40,40)	37	36	37		13	B. Allowable Limited Revenue: (Line 11 - Line 12)		25,658,802
Sept fte: Total fte	6,694 6,731	6,690 6,726	6,785 6,822		4.	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)  1. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	25,658,802
Total ne	0,731	0,720	0,022		14	Entries Required Below: Amnts Needed by Purpose and		23,030,002
Line 10B: Declin	ing Enrollment	Exemption =	Г		Δ	. Gen Operations: Fnd 10 including Src 211 & Src 691	24,784,746	(Proposed Fund 10)
Line rob. Decim	ing Emonitori	Excinption =	L			Non-Referendum Debt (inside limit) Fnd 38 Src 211	874,056	(to Budget Rpt)
Average FTE Loss	s (Line 2 - Line	<b>6.</b> if $> 0$ )	Г			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	074,000	(to Budget Rpt)
go	· (	<b>X</b> 0.75	<b>=</b>			5. Total Revenue from Other Levies	(A+B+C+D):	1,905,614
X (Line 5, Maximu	ım 2006-2007 Rev	enue per Memb)	_ [		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,764,456	, ,
·	ng Exemption An	•			_	Community Services (Fnd 80 Src 211)	140,000	(to Budget Rpt)
	-					Prior Year Levy Chargeback (Src 212)	1,158	(to Budget Rpt)
Line 17: State Ai				116,760		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine $17 = A \times (L$	•	decimals)	Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		27,564,416
Actual 2006 Propert			-			7. Actual Src 691 (Vouchered Computer Aid)	116,760	(to Budget Rpt)
A. 2006 Exempt Co			Required	18,369,300	18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	24,667,986	(to Budget Rpt)
<b>B.</b> 2006 TIF-Out Ta				4,318,206,956	<u>.</u> م	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	ard.	07 447 674
C. 2006 TIF-Out Va				4,336,576,256	19	D. Total All Fund Tax Levy (14B + 14C + 15 + 18)  Line 19 = levy to be apportioned = PI-401	Lovy Poto -	27,447,656
Src 691 = Computer	places a portion of			or ValueV	20	Line 19 = levy to be apportioned = PI-401  Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 2,638,512	0.00635626 (to Budget Rpt)
Revised: May, 2007	value A (FIOPOSE	ou Levy / (TIF-Out	vai + Comput	ei vaiue))		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to budget Kpt)
Neviseu. Iviay, 2007					44(	ornanieer is available at. www.upi.wi.gov/sis/wornsileets.iitiiii Or	Duuuev.iiliiii	

	DPI Reconciliation
In order for th	e reconciliation to work properly, the
PI-401 must h	nave been filed with the Department.
Numbers appearing in the	green boxes below are actual, district-submitted
The state of the s	2007 PI-401 data.
n	o not type in these fields.
	o not type in these neits.
Fund 10, PI-401	24,667,986.00
Fund 38, PI-401	874,056.00
Fund 41, PI-401	0.00
1 41, 11 401	25,542,042.00
	23,342,042.00
Chargeback, PI-401	1,158.00
Fund 39, PI-401	1,764,456.00
Fund 80, PI-401	140,000.00
Fund 48/Other, PI-401	
r und 48/Other, F1-401	0.00
Total, PI-401	27,447,656.00
10tal, 11-401	27,447,030.00
Computer Aid	116,760.00 < don't change
	Results
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You have levied to your ma	ximum.
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District:	WEST DEPERE		▼ 6328 ▼			06-07 Final Revenue Limit Worksheet - Using th	e Oct 15 Gen Aid	Cert.
L	Updated on:	5/23/2007	sing Final 05-06 Re	ev I im Data				
FINAL FINA	AL AS OF 5/23/07		cells calculate after bas		1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	19,164,009
Line 1: 2005-2006		0.00 AM.				Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,180
		ine 9 of Final 05-06 R	evenue Limit Workshe			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,790.83
	Certification (05-06					2006-2007 Per Member Increase (A + B - C)	(With certis)	256.93
	id Received (Src 69		<u> </u>	110,307	٠.	A. Allowed Per Pupil Increase	256.93	200.00
	Cert (05-06 ln 18, lev		+	8,845,636		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy C	Cert (05-06 In 14B, le	evy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy C	Cert (05-06 ln 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,047.76
05-06 Aid Penalty fo	or Over Levy (05-06 b	oottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	2,293
					7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	20,746,514
05-06 Levy for 05-06 N	Non-Recurring Exemp	tions (In 10), Enter a	nnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	54,573
05-06 Non-Recurrin	ng Ref to Exceed Li	imit	-	0		Unused 2005-2006 Recurring Levy Authority	33,860	· ·
05-06 Declining En		<del></del>	-	0	Α.	Prior Year Carryover (100% of Amnt Entered Above)	33,860	
05-06 Other Non-R	Recurring Exemption	]	-	0		Transfer of Service (if negative, include sign)	20,713	
					C.	Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summ	er FTE Membe	rship Averages	3	D.	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	20 Inter-District Reside				E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(	(03+.4ss)+(04+.4ss)	)+(05+.4ss) / 3 =		2,180				
	2003	2004	2005					
Summer fte:	56	62	77		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		20,801,087
% (40,40,40)	22	25	31			. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	2,055	2,175	2,231			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	2,077	2,200	2,262			Declining Enrollment Exemptn for 06-07 (from left)		
						Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0	04+.4ss)+(05+.4ss)-			2,293		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	20,801,087
Б	2004	2005	2006		12	Oct 15 Cert of 2006-07 General Aid	-107	10,402,379
Summer fte:	62 25	77 31	87 35		40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	EVY.	40 200 700
% (40,40,40) Sept fte:	2,175	2,231	2,382		13	.Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	10,398,708
Total fte	2,175	2,262	2,362		11	· · · · · · · · · · · · · · · · · · ·	Not >line 13	10,396,090
Total ite	2,200	2,202	2,417		14	Entries Required Below: Amnts Needed by Purpose and F		10,550,050
Line 10B: Decli	ning Enrollment	Exemption =			Α	Gen Operations: Fnd 10 including Src 211 & Src 691	10,396,090	(Proposed Fund 10)
2	ining Lin onlinoin	Examplion =		-		Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	ss (Line 2 - Line	<b>6.</b> if $> 0$ )				Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
		<b>X</b> 0.75	=			Total Revenue from Other Levies	(A+B+C+D):	3,456,694
X (Line 5, Maxim	um 2006-2007 Rev	venue per Memb)	=		Α.	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	3,456,694	, i
Non-Recurr	ring Exemption Ar	mount:				Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
						Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State A				139,884		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line $17 = A X (I)$		lecimals) Rour	nd to Dollar		. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	,	13,852,784
	rty Values (mailed 1					Actual Src 691 (Vouchered Computer Aid)	139,884	(to Budget Rpt)
A. 2006 Exempt Co				, ,	18	. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	10,256,206	(to Budget Rpt)
B. 2006 TIF-Out To				81,453,118 05,545,218	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Boar	ra.	42 740 000
C. 2006 TIF-Out V				95,545,218	19	. <u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u> Line 19 = levy to be apportioned = PI-401	Low Poto -	<b>13,712,900</b> 0.00992643
	replaces a portion of		<i>0 Levy</i> Val + Computer Valı	116))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 3,456,694	(to Budget Rpt)
Revised: May, 2007	51 Value A (F1000S)	eu Levy / (TIF-Out	vai + Computer Valt	u <del>o</del> ))		rksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to buuget Kpt)
Novidea. May, 2007					***	TROTTOGE TO AVAILABLE AL. WWW.API.WI.YOV/313/WOLKSHEELS.HILIII OF	NUUUCYIIIIIII	

	I Reconciliation			
	onciliation to work properly, the			
	been filed with the Department.			
11 0 0	Numbers appearing in the green boxes below are actual, district-submitted			
	07 PI-401 data.			
Do not	type in these fields.			
E 140 PV 404	10.256.206.00			
Fund 10, PI-401	10,256,206.00			
Fund 38, PI-401	0.00 0.00			
Fund 41, PI-401				
	10,256,206.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401	3,456,694.00			
Fund 80, PI-401	0.00			
Fund 48/Other, PI-401	0.00			
	3.00			
Total, PI-401	13,712,900.00			
Computer Aid	139,884.00 < don't change Results			
0	Results			
You have underlevied by:	2,618			
0	2,010			
All of your underlevy is eligible	for carryover.			
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District:	WEST SALEM	-	▼ 6370 ▼	•		06-07 Final Revenue Limit Worksheet - Using th	ne Oct 15 Gen Aid	Cert.
<u>_</u>	Updated on:	5/23/2007 U	sing Final 05-0	□ 06 Rev Lim Data.				
FINAL FINA	L AS OF 5/23/07			er base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	14,224,108
Line 1: 2005-2006 I		0.00 /11/1.	=	14,224,108		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,684
		ine 9 of Final 05-06 Re	<u> </u>			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,446.62
05-06 General Aid C			+	10,917,655		2006-2007 Per Member Increase (A + B - C)	(Will Come)	256.93
05-06 Computer Aid			+ =	12,658	٠.	A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy C			+ =	3,166,307		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy C	Cert (05-06 In 14B, le	evy 38 Src 210)	+	127,488		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy C	Cert (05-06 In 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,703.55
05-06 Aid Penalty for	r Over Levy (05-06 b	oottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,686
					7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	14,674,185
05-06 Levy for 05-06 N	Ion-Recurring Exemp	tions (In 10), Enter an	nnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurrin	ng Ref to Exceed Li	mit	- 🗀	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enr		<del></del>		0	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Re		1	-	0		Transfer of Service (if negative, include sign)	0	
				•	С	Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summ	er FTE Membe	rship Avera	aes	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
-		ent Transfer Pupils @ 7	-	<b>J</b>	Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(0	03+.4ss)+(04+.4ss)	)+(05+.4ss) / 3 =		1,684				
	2003	2004	2005	,				
Summer fte:	61	68	57		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ī	14,674,185
% (40,40,40)	24	27	23		10	Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte:	1,650	1,666	1,661		Α	. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	1,674	1,693	1,684		В	. Declining Enrollment Exemptn for 06-07 (from left)		
1						. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04				1,686		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	14,674,185
, , <u> </u>	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid		11,250,746
Summer fte:	68	57	65 00		4.0	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LI	EVY.	0.400.400
% (40,40,40)	27	23	26		13	S. Allowable Limited Revenue: (Line 11 - Line 12)	Ļ	3,423,439 EXCEEDS LIMI
Sept fte:	1,666 1,693	1,661 1,684	1,655 1,681		4.4	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)  J. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	
Total lie	1,093	1,004	1,001		14	Entries Required Below: Amnts Needed by Purpose and F		3,429,049
Line 10B: Declin	ning Enrollment	Exemption =			Δ	. Gen Operations: Fnd 10 including Src 211 & Src 691	3,304,646	(Proposed Fund 10)
Line rob. Decim	iiig Eiii Oiiiiiciit	Exemption =				. Non-Referendum Debt (inside limit) Fnd 38 Src 211	124,403	(to Budget Rpt)
Average FTE Loss	s (Line 2 - Line	<b>6.</b> if $> 0$ )				Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
7o.a.go	· (	<b>X</b> 0.75	=			Total Revenue from Other Levies	(A+B+C+D):	2,070,500
X (Line 5, Maximu	um 2006-2007 Rev	venue per Memb) =	<b>-</b>		Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,975,500	, ,
Non-Recurri	ing Exemption Ar	mount:			_	Community Services (Fnd 80 Src 211)	95,000	(to Budget Rpt)
						. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Ai				8,998		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	-	Line 16 / C) (to 8 d	ecimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		5,499,549
Actual 2006 Propert				07.1.00		. Actual Src 691 (Vouchered Computer Aid)	8,998	(to Budget Rpt)
A. 2006 Exempt Co			Required	974,300	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	3,295,648	(to Budget Rpt)
<b>B.</b> 2006 TIF-Out Ta				594,524,684 505,408,084	4.0	Line 18 (not 14A) is the Fund 10 Levy certified by the Boar	ra.	E 400 FF4
C. 2006 TIF-Out Va			0 I am	595,498,984	19	I. Total All Fund Tax Levy (14B + 14C + 15 + 18) Line 19 = levy to be apportioned = PI-401	Lovy Poto -	5,490,551
Src 691 = Computer		f proposed Fund 1		· \/alue))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 2,099,903	0.00923519 (to Budget Rpt)
Revised: May, 2007	i value A (FIUPOS	eu Levy / (TIF-Out \	ai + Computer	value))		. <u>Funds 38 &amp; 39, SIC 211 Total (Ln 148 + Ln 15A)</u> orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to budget Kpt)
TCVISCU. IVIAY, 2007					77(	or noncer is available at. www.upi.wi.gov/sis/worksiiccis.iitiiii Oi	DUUUEVIIIIIII	

	DPI Reconciliation
In order for th	e reconciliation to work properly, the
PI-401 must h	nave been filed with the Department.
	green boxes below are actual, district-submitted
	2007 PI-401 data.
n	o not type in these fields.
D	o not type in these news.
Fund 10, PI-401	3,295,648.00
Fund 38, PI-401	124,403.00
Fund 41, PI-401	0.00
1 unu 41, 11 401	3,420,051.00
	3,420,031.00
Chanachach DI 401	0.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,975,500.00
Fund 80, PI-401	95,000.00
Fund 48/Other, PI-401	0.00
T-4-1 DI 401	5 400 551 00
Total, PI-401	5,490,551.00
Computer Aid	8,998.00 < don't change
computer ritu	Results
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District: WESTBY	ADEA	<b>▼</b> 6321			06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
			Of Day Lim Date				
	ited on: <u>5/23/2007</u>		-06 Rev Lim Data.		0005 0000 Para Para a (Frank 40, 00, 44)	,, ,,,,, <u>[</u>	0.000.545
	OF 5/23/07 8:00 AM!		ter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	9,826,515
Line 1: 2005-2006 Base R		=	9,826,515		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,173
•	Not Exceed Line 9 of Final 05-				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,377.25
05-06 General Aid Certifica		+ _	8,146,960	4.	2006-2007 Per Member Increase (A + B - C)	050.00	256.93
05-06 Computer Aid Receiv 05-06 Fnd 10 Levy Cert (05-06)		+	2,475		A. Allowed Per Pupil Increase  B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93	
05-06 Fnd 10 Levy Cert (05- 05-06 Fnd 38 Levy Cert (05-		+ -	1,755,671 30,308		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-		+ +	30,306	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,634.18
05-06 Aid Penalty for Over L	•		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1.172
00 00 Ala i Chally for Over E	evy (00 00 bottom line)		U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	10,119,259
05 00 L ( 05 00 N B						` ´ F	10,119,238
05-06 Levy for 05-06 Non-Recu		ter amnt used below		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurring Ref to			100,000		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment			108,899		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring	<u>i ⊏xempuon</u>		0		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	0	
0	0. O					0	
•	& Summer FTE Mer	•	ages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	istrict Resident Transfer Pupi		4 4=0	E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss			1,173				
Common on the	2003 200			^	2000 2007 Limit with December Franchises (L. 7. L. 0)	ř	40 440 050
Summer fte:		27 24 11 10			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	10,119,259
% (40,40,40)	8 1,178 1,16				. Total 2006-2007 Non-Recurring Exemptions (A + B + C) . Non-Recurring Referenda, to Exceed 2006-07 Limit	0	8,634
Sept fte:	1,176 1,16				Declining Enrollment Exemptn for 06-07 (from left)	8,634	
Total file	1,100] 1,10	1,134			Other Non-Recurring Exemption	0,034	
Line 6: Curr Avg:(04+.4ss)	+(05+.4ss)+(06+.4ss) / 3	_ Г	1,172		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- I n 10)	10,127,893
<u></u>	2004 200		.,		. Oct 15 Cert of 2006-07 General Aid	2.1.10)	8,357,467
Summer fte:		24 27			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	, ,
% (40,40,40)		10 11		13	. Allowable Limited Revenue: (Line 11 - Line 12)		1,770,426
Sept fte:	1,169 1,14	1,172			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte	1,180 1,15	1,183		14	.Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,770,426
		_			Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declining Er	nrollment Exemption	=	8,634		Gen Operations: Fnd 10 including Src 211 & Src 691	1,712,170	(Proposed Fund 10)
		_	.1		Non-Referendum Debt (inside limit) Fnd 38 Src 211	58,256	(to Budget Rpt)
Average FTE Loss (Line		L	1		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(1.0.0.0)	(to Budget Rpt)
V /Line E Marriage 2000	X 0.75	= _	0.004.40		. Total Revenue from Other Levies	(A+B+C+D):	1,900,820
X (Line 5, Maximum 2000		no) =	8,634.18		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) Community Services (Fnd 80 Src 211)	1,900,820	(to Budget Dat)
Non-Recurring Exe	ampuon Amount.	L	8,634		Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt) (to Budget Rpt)
Line 17: State Aid for I	Evennt Computers		2,674		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	= A X (Line 16 / C) (		Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0	3,671,246
Actual 2006 Property Value		io o documano)			Actual Src 691 (Vouchered Computer Aid)	2,674	(to Budget Rpt)
A. 2006 Exempt Computer	-	Required	269,900		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,709,496	(to Budget Rpt)
B. 2006 TIF-Out Tax Appo		_	370,287,270	. •	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		
C. 2006 TIF-Out Value plu			370,557,170	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	3,668,572
	a portion of proposed Fu				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00990737
Src 691 = Computer Value	X (Proposed Levy / (TIF-	Out Val + Compute	er Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,959,076	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation						
In order for th	In order for the reconciliation to work properly, the					
PI-401 must h	nave been filed with the Department.					
	green boxes below are actual, district-submitted					
The second secon	2007 PI-401 data.					
n	o not type in these fields.					
D	o not type in these neids.					
Fund 10, PI-401	1,709,496.00					
Fund 38, PI-401	58,256.00					
Fund 41, PI-401	0.00					
r unu 41, 11-401	1,767,752.00					
	1,767,732.00					
CI 1 1 DV 404	0.00					
Chargeback, PI-401	0.00					
Fund 39, PI-401	1,900,820.00					
Fund 80, PI-401	0.00					
Fund 48/Other, PI-401	0.00					
T 4 1 DI 401	2 ((0 572 00					
Total, PI-401	3,668,572.00					
Computer Aid	2,674.00 < don't change					
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District:	WESTFIELD	▼ 6335 ▼			06-07 Final Revenue Limit Worksheet - Using	the Oct 15 Gen Aid	Cert.
Diodriot.							
	Updated on: <u>5/23/2007</u>	Using Final 05-06 Rev				-	
	AL AS OF 5/23/07 8:00 AM!	Cells calculate after base le			2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	11,060,960
Line 1: 2005-2006					Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,364
	nnt May Not Exceed Line 9 of Final 05-				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,109.21
	Certification (05-06 line 12)	+ 5,		4.	2006-2007 Per Member Increase (A + B - C)		290.79
	id Received (Src 691)	+	9,319		A. Allowed Per Pupil Increase	256.93	
•	Cert (05-06 In 18, levy 10 Src 211)		667,163		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	33.86	
	Cert (05-06 In 14B, levy 38 Src 210)		128,490	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	0.400.00
	Cert (05-06 In 14C, levy 41 Src 210) or Over Levy (05-06 bottom line)	+			2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	(from loft)	8,400.00
05-06 Ald Perially IC	or Over Levy (05-06 bottom line)	-			Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,342
					2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	11,272,800
	Non-Recurring Exemptions (In 10), En	ter amnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
	ng Ref to Exceed Limit	-	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining En		-	16,200		Prior Year Carryover (100% of Amnt Entered Above)	0	
U5-06 Other Non-R	Recurring Exemption	-	0		Transfer of Service (if negative, include sign)	0	
					Transfer of Territory (if negative, include sign)	0	
•	ember & Summer FTE Mer	•			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	20 Inter-District Resident Transfer Pupi	· ·		E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:	(03+.4ss)+(04+.4ss)+(05+.4ss) / 3	<del>-</del>	1,364				
	2003 200			_		F	44.070.004
Summer fte:		17 23 23 23 23 23 23 23 23 23 23 23 23 23			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	-	11,272,800
% (40,40,40)	10	7 9			Total 2006-2007 Non-Recurring Exemptions (A + B + C)	0	142,800
Sept fte:	1,377 1,3 <sup>4</sup>				Non-Recurring Referenda, to Exceed 2006-07 Limit	110,000	
Total fte	1,387 1,35	1,348			Declining Enrollment Exempt for 06-07 (from left) Other Non-Recurring Exemption	142,800	
ll ine 6: Curr Ava://	04+.4ss)+(05+.4ss)+(06+.4ss) / 3	_				Ln 10)	11,415,600
Line o. Our Avg.(t	2004 200				Oct 15 Cert of 2006-07 General Aid	F LII 10)	5,635,077
Summer fte:		23 21			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	0,000,011
% (40,40,40)	7	9 8		13.	Allowable Limited Revenue: (Line 11 - Line 12)		5,780,523
Sept fte:	1,349 1,33				(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	<b>-</b>	-,,
Total fte	1,356 1,34			14.	Total Limited Revenue To Be Used (A+B+C)	Not >line 13	5,780,523
_					Entries Required Below: Amnts Needed by Purpose and	Fund:	
Line 10B: Decli	ning Enrollment Exemption	=	142,800		Gen Operations: Fnd 10 including Src 211 & Src 691	5,587,271	(Proposed Fund 10)
					Non-Referendum Debt (inside limit) Fnd 38 Src 211	193,252	(to Budget Rpt)
Average FTE Los	ss ( <b>Line 2 - Line 6</b> , if > 0)				Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	<b>X</b> 0.75	=			Total Revenue from Other Levies	(A+B+C+D):	885,199
	num 2006-2007 Revenue per Men		3,400.00		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	885,199	
Non-Recuri	ring Exemption Amount:		142,800		Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
l ino 17: State 4	Nid for Evernt Committee	_			Prior Year Levy Chargeback (Src 212) Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Aid for Exempt Computers: Line 17 = A X (Line 16 / C) (				Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		(to Budget Rpt) 6,665,722
	rty Values (mailed 10/3/06)	o o uccimais) Round i			Actual Src 691 (Vouchered Computer Aid)	8,989	(to Budget Rpt)
	Computer Property Valuation	Required 1.			Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	5,578,282	(to Budget Rpt)
	ax Apportionment Equalized Value		233,444		Line 18 (not 14A) is the Fund 10 Levy certified by the Box		(10 2009011101)
	/alue plus Exempt Computers (A			19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		6,656,733
	replaces a portion of proposed Fu		,	- 0	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00699065
	er Value X (Proposed Levy / (TIF-		)	20.	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,078,451	(to Budget Rpt)
Revised: May, 2007	• • •				rksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		

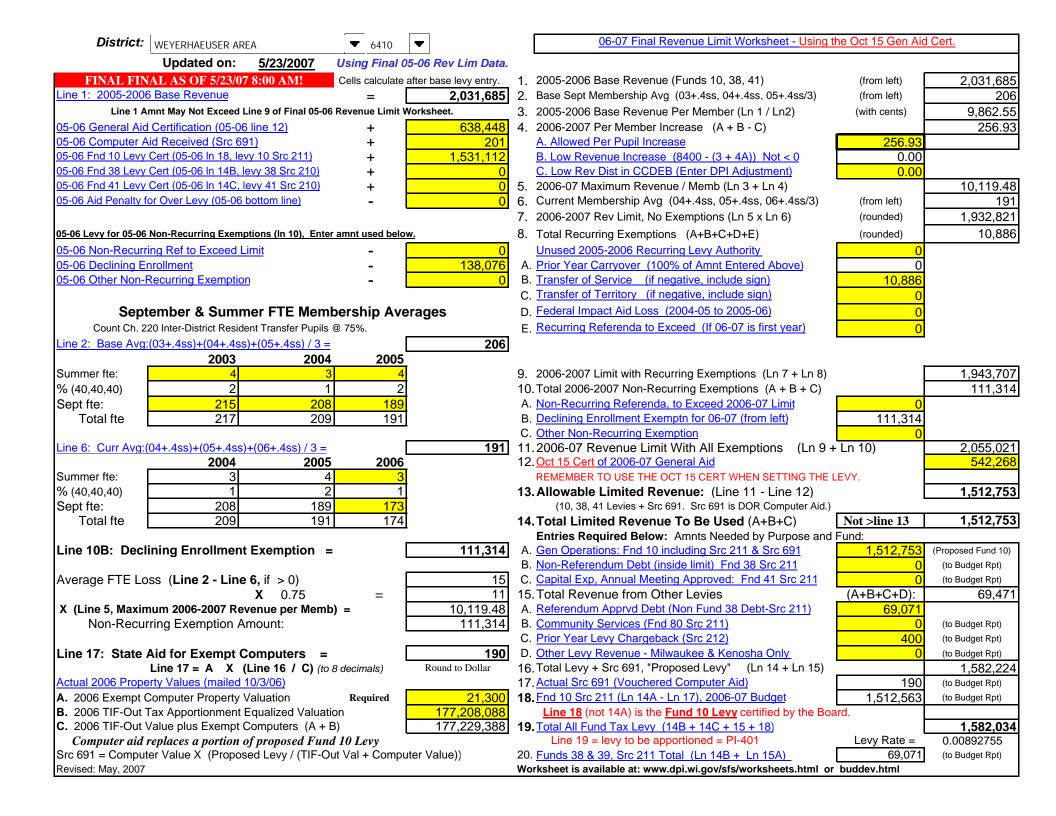
DPI Reconciliation						
In order for the reconciliation to work properly, the						
PI-401 must h	PI-401 must have been filed with the Department.					
	green boxes below are actual, district-submitted					
The second secon	2007 PI-401 data.					
n	o not type in these fields.					
D	o not type in these neius.					
Fund 10, PI-401	5,578,282.00					
Fund 38, PI-401	193,252.00					
Fund 41, PI-401	0.00					
r unu 41, 11-401	5,771,534.00					
	5,771,554.00					
C) 1 1 D7 404	0.00					
Chargeback, PI-401	0.00					
Fund 39, PI-401	885,199.00					
Fund 80, PI-401	0.00					
Fund 48/Other, PI-401	0.00					
T 4 1 DI 401	6 67 6 722 00					
Total, PI-401	6,656,733.00					
Computer Aid	8,989.00 < don't change					
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District:   WESTON	<b>T</b> 4254		06-07 Final Revenue Limit Worksheet - Using th	ne Oct 15 Gen Aid	Cert.
1127.77.	6354			22.710	
<u> </u>	Using Final 05-06 Rev Lim Data.		0005 0000 P	F	0.400.005
FINAL FINAL AS OF 5/23/07 8:00 AM!	Cells calculate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,122,295
Line 1: 2005-2006 Base Revenue	= 3,122,295		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	359
Line 1 Amnt May Not Exceed Line 9 of Final 05-06			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,697.20
05-06 General Aid Certification (05-06 line 12) 05-06 Computer Aid Received (Src 691)	+ 2,290,025	4.	2006-2007 Per Member Increase (A + B - C)	250.02	256.93
05-06 Computer Aid Received (Src 691) 05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 403 + 842,391		A. Allowed Per Pupil Increase  B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93 0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 15,562		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,954.13
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	356
50 00 7 ma . 5.1 any . 5. 5 to . 2017 (50 50 50 min.)	<u>_</u>		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,187,670
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter	amnt used below		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	22,478
05-06 Non-Recurring Ref to Exceed Limit		0.	Unused 2005-2006 Recurring Levy Authority	(Tourided)	22,470
05-06 Non-Recurring Ref to Exceed Limit 05-06 Declining Enrollment	- <u>0</u> - <u>26,086</u>	٨	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 26,086		. <u>Prior Year Carryover (100% of Amint Entered Above)</u> . Transfer of Service (if negative, include sign)	22,478	
CO CO CATOL MON MODALING EXCHIPTION	- 0		Transfer of Service (if negative, include sign)  Transfer of Territory (if negative, include sign)	22,410	
September & Summer FTE Memb	orehin Avoragos		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils	. •	_	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg: $(03+.4ss)+(04+.4ss)+(05+.4ss)/3 =$	359	=	Necurring Neterletida to Exceed (il 00-07 is tilst year)	U	
2003 2004	2005				
Summer fte: 1 0	2003	a	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Ī	3,210,148
% (40,40,40) 0 0	1		D. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	ŀ	17,908
Sept fte: 353 358	366		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	17,500
Total fte 353 358	367		Declining Enrollment Exemptn for 06-07 (from left)	17,908	
300	30.		Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	356	11	. 2006-07 Revenue Limit With All Exemptions (Ln 9 +	Ln 10)	3,228,056
2004 2005	2006	12	. Oct 15 Cert of 2006-07 General Aid		2,394,857
Summer fte: 0 2	1		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	
% (40,40,40) 0 1	0	13	S. Allowable Limited Revenue: (Line 11 - Line 12)	L	833,199
Sept fte: 358 366	344		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte 358 367	344	14	` , , , , , , , , , , , , , , , , , , ,	Not >line 13	833,199
Line 40D. Declining Function	47.000	٨	Entries Required Below: Amnts Needed by Purpose and F		(5 15 140)
Line 10B: Declining Enrollment Exemption =	17,908		. <u>Gen Operations: Fnd 10 including Src 211 &amp; Src 691</u> . Non-Referendum Debt (inside limit) Fnd 38 Src 211	817,637	(Proposed Fund 10)
Average ETE Loss (Line 2 Line 6 if > 0)	3		. Non-Referendum Debt (Inside IIIIII) Frid 38 Sic 211  Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	15,562	(to Budget Rpt) (to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)  X 0.75	= 2		i. Total Revenue from Other Levies	(A+B+C+D):	298,257
X (Line 5, Maximum 2006-2007 Revenue per Memb			. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	226,750	230,231
Non-Recurring Exemption Amount:	17,908		. Community Services (Fnd 80 Src 211)	71,507	(to Budget Rpt)
	,000]		Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	357		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8			Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		1,131,456
Actual 2006 Property Values (mailed 10/3/06)	·		Actual Src 691 (Vouchered Computer Aid)	357	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation	Required 39,000	18	. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	817,280	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation			Line 18 (not 14A) is the Fund 10 Levy certified by the Boar	rd.	
C. 2006 TIF-Out Value plus Exempt Computers (A + B		19	. <u>Total All Fund Tax Levy</u> (14B + 14C + 15 + 18)	_ [	1,131,099
Computer aid replaces a portion of proposed Fund		-	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00914224
Src 691 = Computer Value X (Proposed Levy / (TIF-Ou	ıt Val + Computer Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	242,312	(to Budget Rpt)
Revised: May, 2007		WC	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	puaaev.ntmi	

DPI Reconciliation						
In order for th	e reconciliation to work properly, the					
PI-401 must h	nave been filed with the Department.					
	green boxes below are actual, district-submitted					
	2007 PI-401 data.					
n	o not type in these fields.					
D	o not type in these news.					
Fund 10, PI-401	817,280.00					
Fund 38, PI-401	15,562.00					
Fund 41, PI-401	0.00					
r und 41, 11-401	832,842.00					
	832,842.00					
CI 1 DT 404	0.00					
Chargeback, PI-401	0.00					
Fund 39, PI-401	226,750.00					
Fund 80, PI-401	71,507.00					
Fund 48/Other, PI-401	0.00					
	4.404.000.00					
Total, PI-401	1,131,099.00					
G 4 4 1 1	257.00					
Computer Aid	357.00 < don't change Results					
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District:	WEYAUWEGA-FREMONT	6384			06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
	Updated on: <u>5/23/2007</u>	Using Final 05-06	Pov Lim Data				
EINAL EIN	AL AS OF 5/23/07 8:00 AM!	_		4	2005-2006 Base Revenue (Funds 10, 38, 41)	(from loft)	0.142.004
Line 1: 2005-2006		Cells calculate after =	9,143,884	1. 2	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left) (from left)	9,143,884 1,099
	nnt May Not Exceed Line 9 of Final 05-				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,320.19
	Certification (05-06 line 12)	+	5,863,123		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.93
	id Received (Src 691)	+ -	3,227	→.	A. Allowed Per Pupil Increase	256.93	200.90
	Cert (05-06 In 18, levy 10 Src 211)	+ -	3,427,167		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
	Cert (05-06 ln 14B, levy 38 Src 210)	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy (	Cert (05-06 In 14C, levy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,577.12
05-06 Aid Penalty fo	or Over Levy (05-06 bottom line)	-	0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,063
				7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	9,117,479
05-06 Levy for 05-06 I	Non-Recurring Exemptions (In 10), En	ter amnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
05-06 Non-Recurri	ng Ref to Exceed Limit	_	0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining En	•	-	149,633	Α.	Prior Year Carryover (100% of Amnt Entered Above)	0	
	Recurring Exemption	-	0		Transfer of Service (if negative, include sign)	0	
				C.	Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summer FTE Mer	nbership Averag	es	D.	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 22	20 Inter-District Resident Transfer Pupil	ls @ 75%.		E.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(	(03+.4ss)+(04+.4ss)+(05+.4ss) / 3	<u>=</u>	1,099				
_	2003 200	2005				_	
Summer fte:	20	21 20		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		9,117,479
% (40,40,40)		8 8		10	.Total 2006-2007 Non-Recurring Exemptions (A + B + C)		231,582
Sept fte:	1,123 1,08				Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	1,131 1,09	1,069			Declining Enrollment Exemptn for 06-07 (from left)	231,582	
			1 222		Other Non-Recurring Exemption	0	0.040.00
Line 6: Curr Avg:(0	04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =		1,063			- Ln 10)	9,349,061
Summer fte:	<b>2004 200</b> 21 2	<b>2006</b> 26		12	. Oct 15 Cert of 2006-07 General Aid  REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	EVV	5,659,803
% (40,40,40)		8 10		12	. Allowable Limited Revenue: (Line 11 - Line 12)	LEVI.	3,689,258
Sept fte:	1,089 1,06			13	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	3,009,230
Total fte	1,097 1,06			14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	3,689,258
rotal ito	1,001	1,022		•	Entries Required Below: Amnts Needed by Purpose and		0,000,200
Line 10B: Decli	ning Enrollment Exemption	=	231,582	Α.	Gen Operations: Fnd 10 including Src 211 & Src 691	3,689,258	(Proposed Fund 10)
			,		Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	ss ( <b>Line 2 - Line 6,</b> if > 0)		36	C.	Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	<b>X</b> 0.75	=	27	15	.Total Revenue from Other Levies	(A+B+C+D):	439,560
•	um 2006-2007 Revenue per Men	nb) =	8,577.12		Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	439,560	
Non-Recuri	ring Exemption Amount:		231,582		Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
			1		Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
	Aid for Exempt Computers :		3,733		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line 17 = A X (Line 16 / C) (t	to 8 decimals) R	ound to Dollar		. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	0.700	4,128,818
	rty Values (mailed 10/3/06) Computer Property Valuation	Dogwins	502 200		Actual Src 691 (Vouchered Computer Aid) Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	3,733	(to Budget Rpt) (to Budget Rpt)
	omputer Property valuation ax Apportionment Equalized Valua	Required	502,200 554,943,860	ıø	Line 18 (not 14A) is the Fund 10 Levy certified by the Boa	3,685,525	(to budget Kpt)
	ax Apportionment Equalized valua alue plus Exempt Computers(A -		555,446,060	10	Total All Fund Tax Levy (14B + 14C + 15 + 18)	aru.	4,125,085
	replaces a portion of proposed Fu		555,446,000	13	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00743334
	er Value X (Proposed Levy / (TIF-		/alue))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	439,560	(to Budget Rpt)
Revised: May, 2007	, , , , , ,	•	,,		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		,

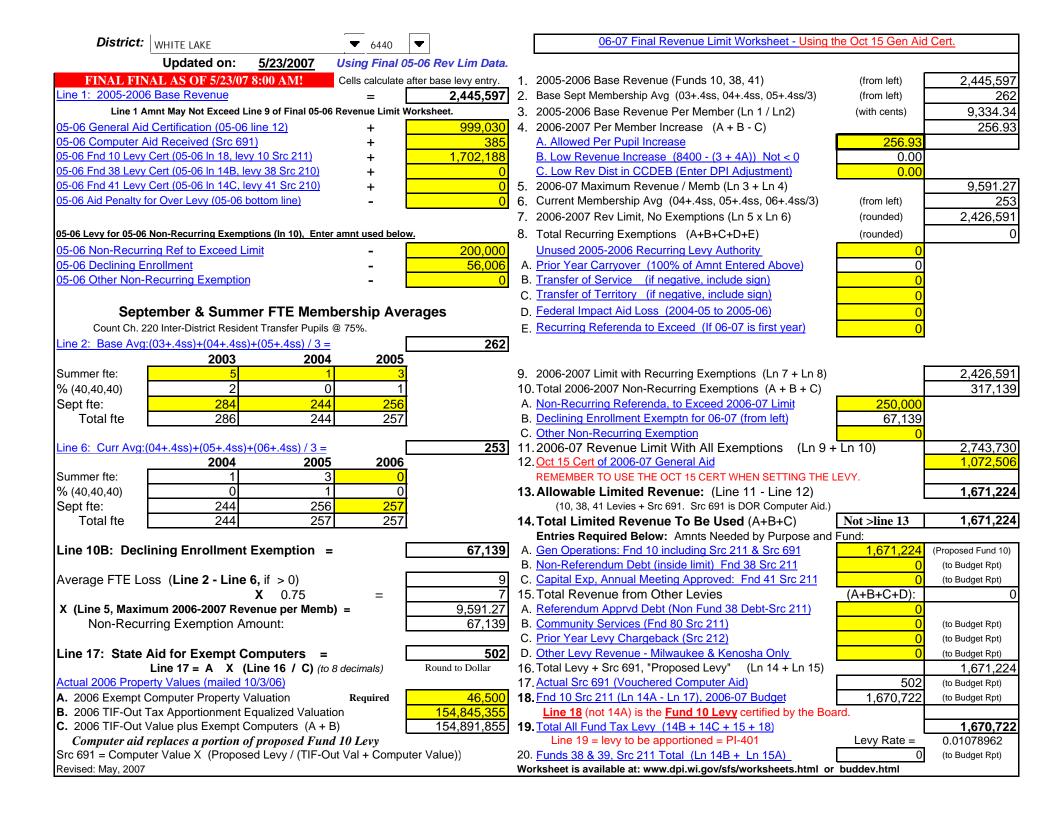
DPI Reconciliation					
In order for the reconciliation to work properly, the					
PI-401 must l	nave been filed with the Department.				
	green boxes below are actual, district-submitted				
rumbers appearing in the	2007 PI-401 data.				
n					
D	o not type in these fields.				
Fund 10, PI-401	2 695 525 00				
	3,685,525.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
	3,685,525.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	439,560.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	4,125,085.00				
Computer Aid	3,733.00 < don't change				
	Results				
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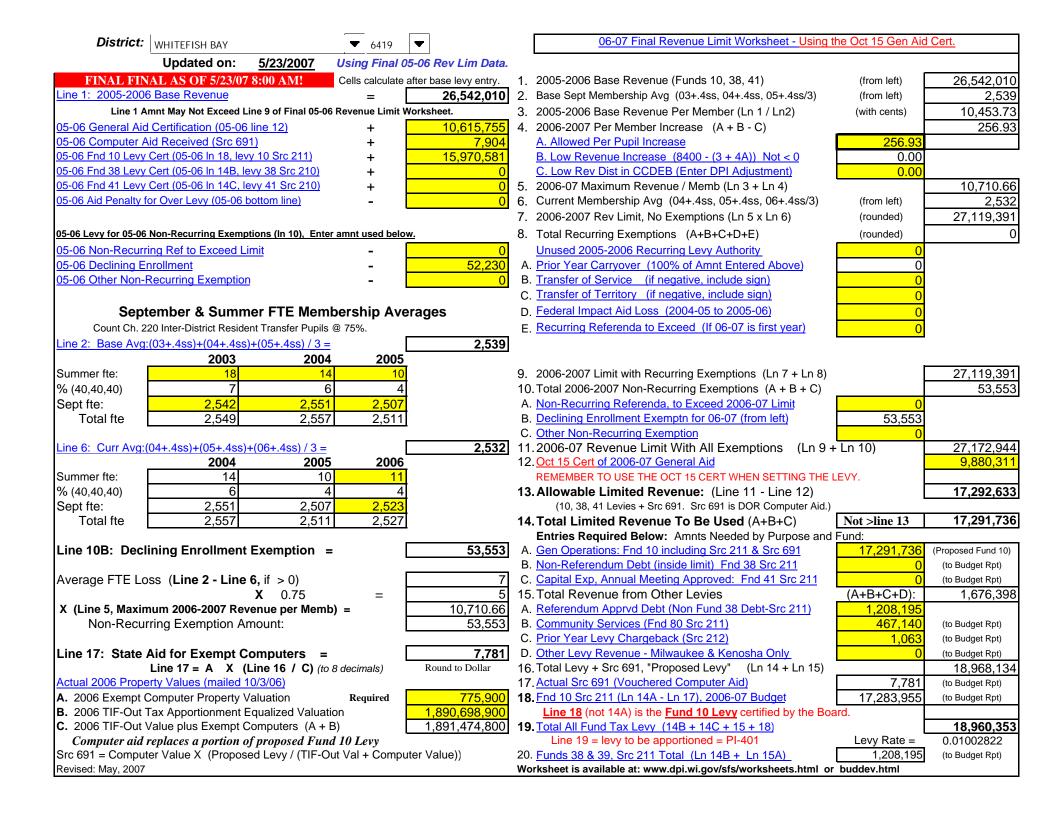
DPI Reconciliation						
	e reconciliation to work properly, the					
	nave been filed with the Department.					
Numbers appearing in the	green boxes below are actual, district-submitted					
	2007 PI-401 data.					
D	o not type in these fields.					
E J 10 DI 401	1.512.562.00					
Fund 10, PI-401 Fund 38, PI-401	1,512,563.00 0.00					
*						
Fund 41, PI-401	0.00					
	1,512,563.00					
Chanaka da DI 401	400.00					
Chargeback, PI-401 Fund 39, PI-401	400.00 69,071.00					
Fund 80, PI-401	0.00					
Fund 48/Other, PI-401	0.00					
r und 40/Other, 11-401	0.00					
Total, PI-401	1,582,034.00					
10000,11101	1,002,00 1100					
Computer Aid	190.00 < don't change					
	Results					
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District: WHEATLAND J1	▼ 6412 ▼		06-07 Final Revenue Limit Worksheet - Using the Oct 15 Gen	Aid Cert.
	5/23/2007 Using Final 05-06 Rev Lim D	ata		
<u>-</u>			0005 0000 Daga Dagagas (Funda 40, 00, 44)	4.040.046
FINAL FINAL AS OF 5/23/07 8	<u> </u>	_	. 2005-2006 Base Revenue (Funds 10, 38, 41) (from left)	4,212,018
Line 1: 2005-2006 Base Revenue	= 4,212,0		2. Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from left)	490
	e 9 of Final 05-06 Revenue Limit Worksheet.		3. 2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with cents)	8,595.96
05-06 General Aid Certification (05-06 lin	, , , , , ,		2006-2007 Per Member Increase (A + B - C)	256.93
05-06 Computer Aid Received (Src 691)		95	A. Allowed Per Pupil Increase 256.	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 05-06 Fnd 38 Levy Cert (05-06 In 14B, levy	, , , , ,			00
05-06 Fnd 36 Levy Cert (05-06 ln 14B, lev 05-06 Fnd 41 Levy Cert (05-06 ln 14C, lev				00
05-06 Aid Penalty for Over Levy (05-06 bo			5. 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4) 6. Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from left)	8,852.89 49°
05-06 Ald Perially for Over Levy (05-06 bo	<u> </u>		. •	
			7. 2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6) (rounded)	4,346,769
05-06 Levy for 05-06 Non-Recurring Exemption		_	3. Total Recurring Exemptions (A+B+C+D+E) (rounded)	44,90
05-06 Non-Recurring Ref to Exceed Lim			Unused 2005-2006 Recurring Levy Authority	0
05-06 Declining Enrollment	- 8,4		A. Prior Year Carryover (100% of Amnt Entered Above)	0
05-06 Other Non-Recurring Exemption	-		B. <u>Transfer of Service (if negative, include sign)</u> 44,9	<u>06</u>
			C. Transfer of Territory (if negative, include sign)	0
September & Summe	r FTE Membership Averages		D. Federal Impact Aid Loss (2004-05 to 2005-06)	0
Count Ch. 220 Inter-District Resident	Transfer Pupils @ 75%.		E. Recurring Referenda to Exceed (If 06-07 is first year)	0
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+	(05+.4ss)/3 =	90		
2003	2004 2005			-
Summer fte: 8	11 10	9	). 2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	4,391,675
% (40,40,40)	4 4		0. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	300,000
Sept fte: 484	495 480		A. Non-Recurring Referenda, to Exceed 2006-07 Limit 300,0	<mark>00</mark>
Total fte 487	499 484		B. Declining Enrollment Exemptn for 06-07 (from left)	
			C. Other Non-Recurring Exemption	0
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(			1.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	4,691,675
2004	2005 2006	1	2. Oct 15 Cert of 2006-07 General Aid	2,528,029
Summer fte: 11	10 13	_	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	
% (40,40,40) 4	4 5	1	3. Allowable Limited Revenue: (Line 11 - Line 12)	2,163,640
Sept fte: 495	480 484		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	EXCEEDS LIMI
Total fte 499	484 489	1	4. Total Limited Revenue To Be Used (A+B+C) Not >line 13	2,181,352
Line 40B. Dealining Envellment E	'vametian		Entries Required Below: Amnts Needed by Purpose and Fund:	15 (Proposed Fund 10)
Line 10B: Declining Enrollment E	xemption =		A. Gen Operations: Fnd 10 including Src 211 & Src 691  B. Non-Referendum Debt (inside limit) Fnd 38 Src 211  83,4	
Average FTE Loss (Line 2 - Line 6	if > 0\		C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(to Budget Rpt)  (to Budget Rpt)
Average i it Loss (Line 2 - Line 0	X 0.75 =		5. Total Revenue from Other Levies (A+B+C+D	
X (Line 5, Maximum 2006-2007 Reve			A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211) 378,4	
Non-Recurring Exemption Am			B. Community Services (Fnd 80 Src 211)	
Tron Resembly Exemption 7th			C. Prior Year Levy Chargeback (Src 212)	(to Budget Rpt)
Line 17: State Aid for Exempt Co	mputers = 1,0		D. Other Levy Revenue - Milwaukee & Kenosha Only	0 (to Budget Rpt)
	ne 16 / C) (to 8 decimals) Round to Dollar		6. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	2,569,776
Actual 2006 Property Values (mailed 10			7. Actual Src 691 (Vouchered Computer Aid) 1,0	
A. 2006 Exempt Computer Property Va		_	8. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget 2,096,8	
B. 2006 TIF-Out Tax Apportionment Eq	<u>-</u>		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	
C. 2006 TIF-Out Value plus Exempt Co			9. Total All Fund Tax Levy (14B + 14C + 15 + 18)	2,568,738
Computer aid replaces a portion of	proposed Fund 10 Levy		Line 19 = levy to be apportioned = PI-401 Levy Rate	
	Levy / (TIF-Out Val + Computer Value))		0. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A) 461,8	(to Budget Rpt)
Revised: May, 2007		٧	Vorksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.html	

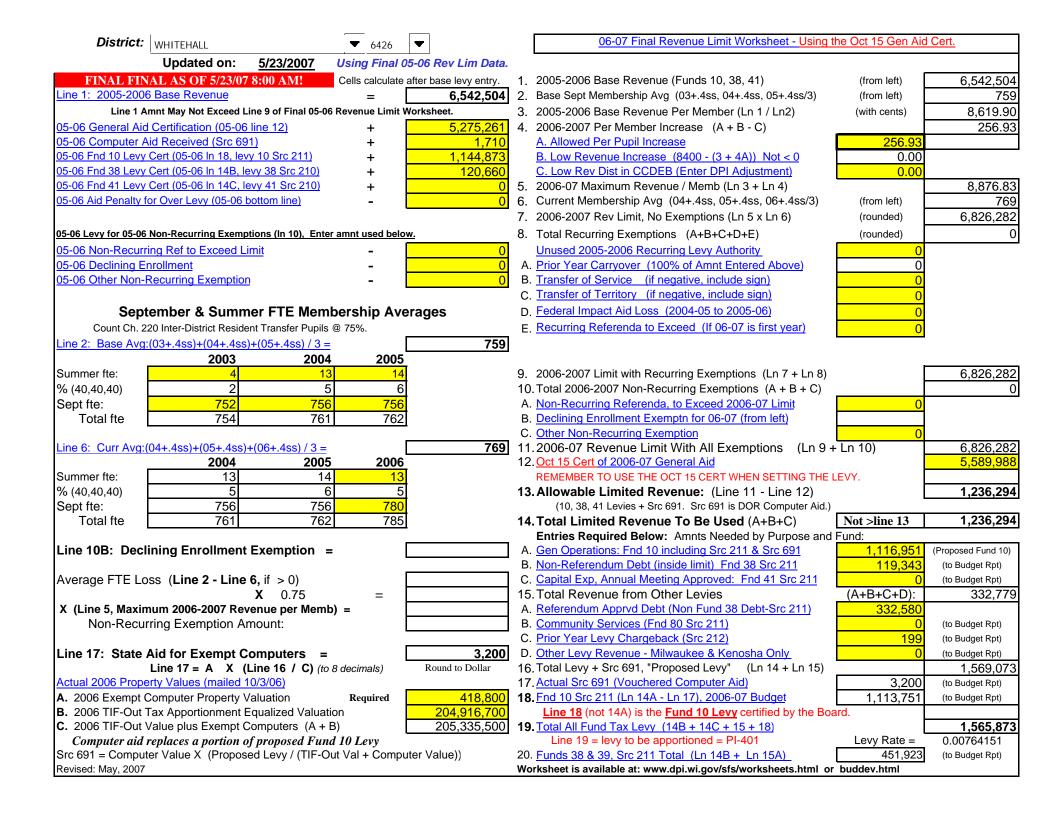
DPI Reconciliation						
In order for the reconciliation to work properly, the						
PI-401 must h	PI-401 must have been filed with the Department.					
	green boxes below are actual, district-submitted					
11 8	2007 PI-401 data.					
D	o not type in these fields.					
	o not type in these nertals					
Fund 10, PI-401	2,096,877.00					
Fund 38, PI-401	83,437.00					
Fund 41, PI-401	0.00					
	2,180,314.00					
	2,100,314.00					
Chargeback, PI-401	0.00					
Fund 39, PI-401	378,424.00					
Fund 80, PI-401	10,000.00					
Fund 48/Other, PI-401	0.00					
r und 40/Other, 11-401	0.00					
Total, PI-401	2,568,738.00					
10tal, 11-401	2,300,730.00					
Computer Aid	1,038.00 < don't change					
	Results					
You have overlevied by:	17,706					
0	0					
0						
0						
0						
	0					
0						



DPI Reconciliation In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.				
				green boxes below are actual, district-submitted
			rumbers appearing in the	2007 PI-401 data.
n.				
<u> </u>	o not type in these fields.			
Fund 10, PI-401	1,670,722.00			
Fund 38, PI-401	0.00			
Fund 41, PI-401	0.00			
	1,670,722.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401	0.00			
Fund 80, PI-401	0.00			
Fund 48/Other, PI-401	0.00			
Total, PI-401	1,670,722.00			
Computer Aid	502.00 < don't change			
	Results			
0	0			
0	. 0			
You have levied to your ma	ximum.			
0				
0				
0				
0				
0	0			
0	0			
0	0			
	0			
0	0			
	0			



DPI Reconciliation			
In order for the reconciliation to work properly, the			
PI-401 must have been filed with the Department.			
Numbers appearing in the	green boxes below are actual, district-submitted		
	2007 PI-401 data.		
D	o not type in these fields.		
Fund 10, PI-401	17,283,955.00		
Fund 38, PI-401	0.00		
Fund 41, PI-401	0.00		
	17,283,955.00		
Chargeback, PI-401	1,063.00		
Fund 39, PI-401	1,208,195.00		
Fund 80, PI-401	467,140.00		
Fund 48/Other, PI-401	0.00		
Total, PI-401	18,960,353.00		
~			
Computer Aid	7,781.00 < don't change Results		
0	()		
You have underlevied by:	897		
0	<i></i>		
0			
0			
	0		
Because your underlevy is less than your non-			
recurring exemptions, there is no carryover.			
· · · ·			



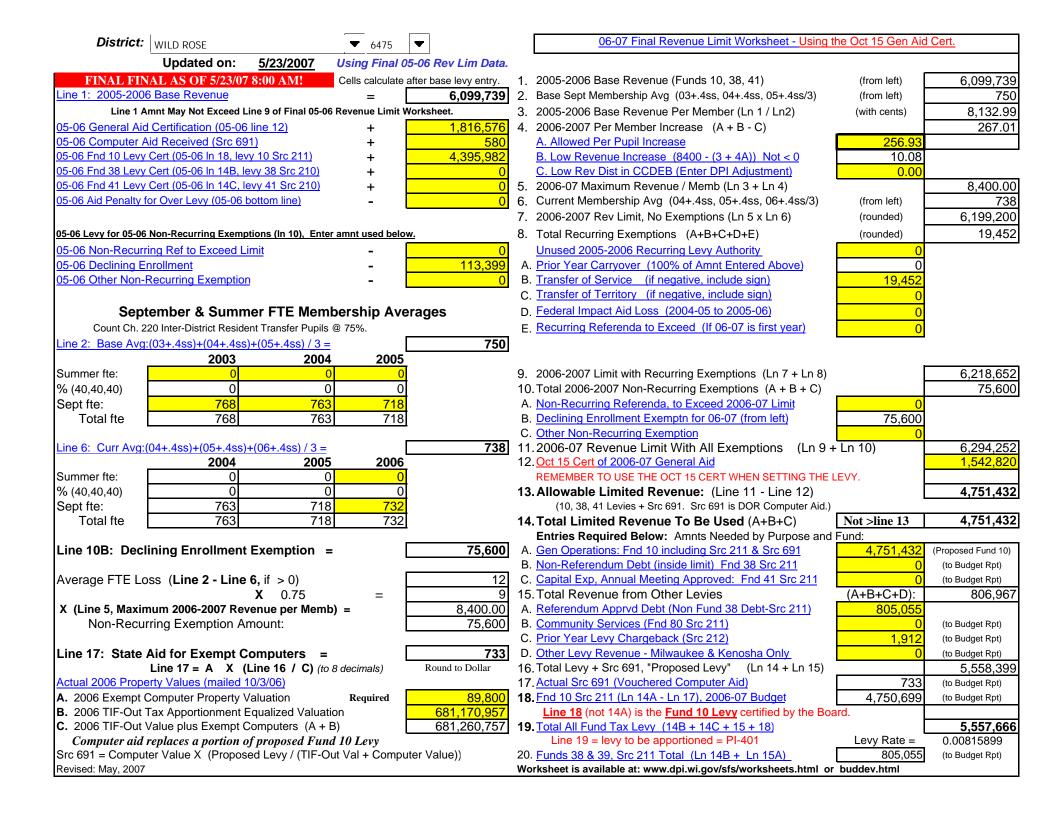
DPI Reconciliation In order for the reconciliation to work properly, the PI-401 must have been filed with the Department. Numbers appearing in the green boxes below are actual, district-submitted				
			r tumbers appearing in the	2007 PI-401 data.
			n	
			D	o not type in these fields.
Fund 10, PI-401	1,113,751.00			
Fund 38, PI-401	119,343.00			
Fund 41, PI-401	0.00			
	1,233,094.00			
Chargeback, PI-401	199.00			
Fund 39, PI-401	332,580.00			
Fund 80, PI-401	0.00			
Fund 48/Other, PI-401	0.00			
Total, PI-401	1,565,873.00			
Computer Aid	3,200.00 < don't change Results			
0				
	0			
0	. 0			
You have levied to your ma	ximum.			
0				
U				
0				
V	0			
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0				
0				

District: \	VHITEWATER		<b>—</b> 6/61	-		06-07 Final Revenue Limit Worksheet - Using t	the Oct 15 Gen Aid	Cert.
	Updated on:	5/23/2007	Using Final 0	5-06 Rev Lim Data.				
	L AS OF 5/23/07		•	after base levy entry.	4	2005-2006 Base Revenue (Funds 10, 38, 41)	(from loft)	16 420 971
Line 1: 2005-2006 B		0:00 ANI:	=	16,439,871	၂. ၁	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left) (from left)	16,439,871 2,012
	nt May Not Exceed Lii	no 0 of Final 05-06		, ,		2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,170.91
05-06 General Aid C	-		Ī	9,161,176		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.93
05-06 Computer Aid			+ +	13,396	4.	A. Allowed Per Pupil Increase	256.93	230.93
05-06 Fnd 10 Levy Ce			+	7,335,655		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Ce		<del>-</del>	+	125,000		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Ce	•		+	41,600	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,427.84
05-06 Aid Penalty for	Over Levy (05-06 be	ottom line)	-	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,988
			•			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	16,754,546
05-06 Levy for 05-06 No	on-Recurring Exempt	ions (In 10), Enter	amnt used belov	w.	8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	7,762
05-06 Non-Recurring	a Ref to Exceed Lir	mit	_	0		Unused 2005-2006 Recurring Levy Authority	0	, -
05-06 Declining Enro	•	<del></del> ,	_	236,956	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Red			-	0		. Transfer of Service (if negative, include sign)	7,762	
			•	<u> </u>	С	Transfer of Territory (if negative, include sign)	0	
Septer	mber & Summe	er FTE Memb	ership Ave	erages	D	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	Inter-District Resider		•	J	Е	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03	3+.4ss)+(04+.4ss)-	+(05+.4ss) / 3 =		2,012				
	2003	2004	2005	7-				
Summer fte:	43	42	43		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		16,762,308
% (40,40,40)	17	17	17		10	). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		151,701
Sept fte:	2,047	1,970	1,968			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	2,064	1,987	1,985			. Declining Enrollment Exemptn for 06-07 (from left)	151,701	
			-			. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04				1,988			Ln 10)	16,914,009
, <u> </u>	2004	2005	2006		12	2. Oct 15 Cert of 2006-07 General Aid		9,260,357
Summer fte:	42	43 17	43 17		4.0	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	LEVY.	7.050.05/
% (40,40,40)	17 1,970	1,968	1,974		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	7,653,652
Sept fte: Total fte	1,987	1,985	1,974		4.4	I. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	7,653,649
Total ne	1,907	1,905	1,991		14	Entries Required Below: Amnts Needed by Purpose and		7,055,043
Line 10B: Declini	ing Enrollment I	Exemption =		151,701	Α	. Gen Operations: Fnd 10 including Src 211 & Src 691	7,487,049	(Proposed Fund 10)
	9 =	_xopo –		.0.,.0.		Non-Referendum Debt (inside limit) Fnd 38 Src 211	125,000	(to Budget Rpt)
Average FTE Loss	(Line 2 - Line	<b>6.</b> if > 0)		24		Capital Exp. Annual Meeting Approved: Fnd 41 Src 211	41,600	(to Budget Rpt)
		<b>X</b> 0.75	=	18	15	5. Total Revenue from Other Levies	(A+B+C+D):	2,450,630
X (Line 5, Maximui	m 2006-2007 Reve	enue per Memb)	=	8,427.84	Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,193,435	, i
	ng Exemption Am			151,701		Community Services (Fnd 80 Src 211)	191,000	(to Budget Rpt)
			-			. Prior Year Levy Chargeback (Src 212)	66,195	(to Budget Rpt)
Line 17: State Aid	-	<del>-</del>		17,829		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine 17 = A X (L	• •	decimals)	Round to Dollar		S. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		10,104,279
Actual 2006 Property				0.040.000		7. Actual Src 691 (Vouchered Computer Aid)	17,829	(to Budget Rpt)
A. 2006 Exempt Cor			Required	2,243,600	18	3. Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	7,469,220	(to Budget Rpt)
B. 2006 TIF-Out Tax		•		1,269,269,233	40	Line 18 (not 14A) is the Fund 10 Levy certified by the Box	ara.	40.000.450
C. 2006 TIF-Out Val	lue plus Exempt Co places a portion of			1,271,512,833	19	D. Total All Fund Tax Levy (14B + 14C + 15 + 18)  Line 19 = levy to be apportioned = PI-401	Levy Pato -	0.00704666
Src 691 = Computer				iter Value)\	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	Levy Rate = 2,318,435	0.00794666 (to Budget Rpt)
Revised: May, 2007	value / (FTOPOSE	Ja Levy / (Till -Ou	t vai + Compu	itoi vaiuejj		orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or		(to budget ript)
neviseu. ividy, 2007					VVC	orksheet is available at: www.upi.wi.gov/sts/worksheets.ntml or	buddev.ntmi	

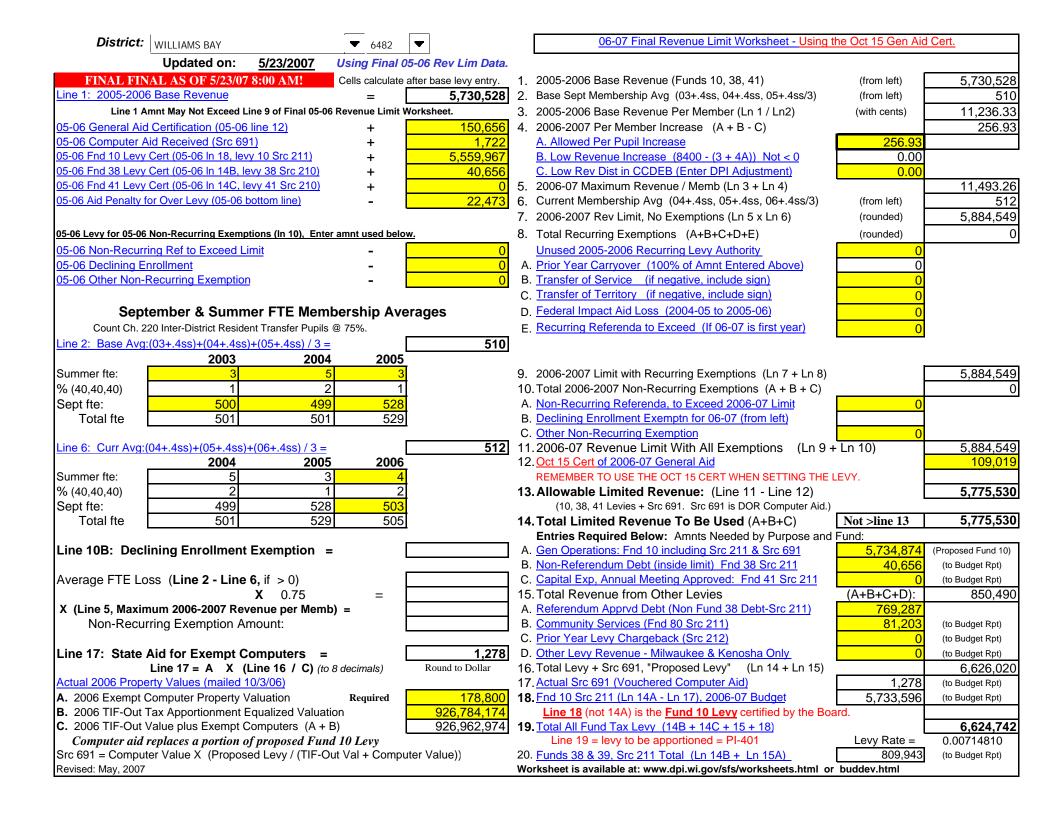
DPI Reconciliation		
In order for the reconciliation to work properly, the		
PI-401 must have been filed with the Department.		
Numbers appearing in the	green boxes below are actual, district-submitted	
	2007 PI-401 data.	
D	o not type in these fields.	
	o not type in these nexus.	
Fund 10, PI-401	7,469,220.00	
Fund 38, PI-401	125,000.00	
Fund 41, PI-401	41,600.00	
1 4114 11,11 101	7,635,820.00	
	7,033,020.00	
Chargeback, PI-401	66,195.00	
Fund 39, PI-401	2,193,435.00	
Fund 80, PI-401	191,000.00	
Fund 48/Other, PI-401	0.00	
runa 48/Other, F1-401	0.00	
Total, PI-401	10,086,450.00	
10tai, 11-401	10,000,450.00	
Computer Aid	17,829.00 < don't change	
	Results	
0	0	
You have underlevied by:	3	
0		
0		
0		
	0	
Because your underlevy is less than your non-		
because your undersety is	ess man your non-	
recurring exemptions, there	<del>-</del>	
_	<del>-</del>	

District:   WHITNALL	6470		06-07 Final Revenue Limit Worksheet - Using the	e Oct 15 Gen Aid	Cert.
	04/U Time! 05 00 December 5		- Control of the cont		
	g Final 05-06 Rev Lim Data.			_	
	calculate after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	22,271,044
Line 1: 2005-2006 Base Revenue	= 22,271,044		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	2,302
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Rever			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,674.65
05-06 General Aid Certification (05-06 line 12)	+ 9,690,576	4.	2006-2007 Per Member Increase (A + B - C)		256.93
05-06 Computer Aid Received (Src 691)	+ 43,261		A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 11,671,621		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210) 05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 598,219	_	C. Low Rev Dist in CCDEB (Enter DPI Adjustment) 2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	0.024.59
05-06 Aid Penalty for Over Levy (05-06 bottom line)	+ 342,098		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	9,931.58 2,290
03-00 Ald I enalty for Over Levy (03-00 bottom line)	0		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	` ′	22,743,318
				(rounded)	
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	41,649
05-06 Non-Recurring Ref to Exceed Limit	- <u>0</u>		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 74,731		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0		. <u>Transfer of Service (if negative, include sign)</u> . Transfer of Territory (if negative, include sign)	41,649	
Contombos 9 Commos FTF Novelore	him Averence		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
September & Summer FTE Members	. •			0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 759		E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	2,302				
2003 2004 Summer fte: 30 32	2005	0	2006 2007 Limit with Docurring Examplians (Ln.7 Lln.9)	r	22 704 06
Summer fte: 30 32 32 32 43 440,40,40) 12 13	37 15		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)  2006-2007 Non-Recurring Exemptions (A + B + C)	-	22,784,967 89,38 <sup>2</sup>
Sept fte: 2,308 2,287	2,270		. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	09,304
Total fte 2,320 2,300	2,285		Declining Enrollment Exemptn for 06-07 (from left)	89,384	
2,020	2,200		Other Non-Recurring Exemption	05,004	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	2,290		.2006-07 Revenue Limit With All Exemptions (Ln 9 + L	n 10)	22,874,351
2004 2005	2006		Oct 15 Cert of 2006-07 General Aid	- ,	9,628,541
Summer fte: 32 37	19		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LE	VY.	· ·
% (40,40,40) 13 15	8	13	3. Allowable Limited Revenue: (Line 11 - Line 12)		13,245,810
Sept fte: 2,287 2,270	<mark>2,276</mark>		(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte 2,300 2,285	2,284	14	` '	Not >line 13	13,245,810
			Entries Required Below: Amnts Needed by Purpose and Fu		
Line 10B: Declining Enrollment Exemption =	89,384		. Gen Operations: Fnd 10 including Src 211 & Src 691	11,177,652	(Proposed Fund 10)
A FTF   (1: 0 1: 0 '/ 0)	10		. Non-Referendum Debt (inside limit) Fnd 38 Src 211	1,650,000	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)	= 12		. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	418,158	(to Budget Rpt)
X 0.75 X (Line 5, Maximum 2006-2007 Revenue per Memb) =	= 9 9,931.58		5. Total Revenue from Other Levies . Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	(A+B+C+D):	1,013,998
Non-Recurring Exemption Amount:	89,384		. Community Services (Fnd 80 Src 211)	908,457	(to Budget Rpt)
Hon-Recurring Exemption Amount.	03,304		. Prior Year Levy Chargeback (Src 212)	5,541	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	31,083		. Other Levy Revenue - Milwaukee & Kenosha Only	0,041	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 deci			5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		14,259,808
Actual 2006 Property Values (mailed 10/3/06)	,		'. Actual Src 691 (Vouchered Computer Aid)	31,083	(to Budget Rpt)
	equired 3,579,800		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	11,146,569	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	1,638,715,934		Line 18 (not 14A) is the Fund 10 Levy certified by the Board		
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	1,642,295,734	19	. Total All Fund Tax Levy (14B + 14C + 15 + 18)		14,228,725
Computer aid replaces a portion of proposed Fund 10 I			Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00868285
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val	+ Computer Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	2,558,457	(to Budget Rpt)
Revised: May, 2007		W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or b	ouddev.html	

DPI Reconciliation In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.				
			Numbers appearing in the	green boxes below are actual, district-submitted
				2007 PI-401 data.
n	o not type in these fields.			
D	o not type in these news.			
Fund 10, PI-401	11,146,569.00			
Fund 38, PI-401	1,650,000.00			
Fund 41, PI-401	418,158.00			
1 414 41,111 401	13,214,727.00			
	13,214,727.00			
CI 1 1 DI 401	7.741.00			
Chargeback, PI-401	5,541.00			
Fund 39, PI-401	908,457.00			
Fund 80, PI-401	100,000.00			
Fund 48/Other, PI-401	0.00			
T-4-1 DI 401	14 220 725 00			
Total, PI-401	14,228,725.00			
Computer Aid	31,083.00 < don't change			
Computer 71th	Results			
0	0			
0	0			
You have levied to your ma	ximum.			
<b>,</b>				
0				
0				
0				
0				



DPI Reconciliation In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.				
				green boxes below are actual, district-submitted
				2007 PI-401 data.
n	o not type in these fields.			
D	o not type in these neids.			
Fund 10, PI-401	4,750,699.00			
Fund 38, PI-401	0.00			
Fund 41, PI-401	0.00			
r unu 41, r 1-401	4,750,699.00			
	4,730,699.00			
	101200			
Chargeback, PI-401	1,912.00			
Fund 39, PI-401	805,055.00			
Fund 80, PI-401	0.00			
Fund 48/Other, PI-401	0.00			
Total, PI-401	5,557,666.00			
G 4 4 1 1	722.00			
Computer Aid	733.00 < don't change Results			
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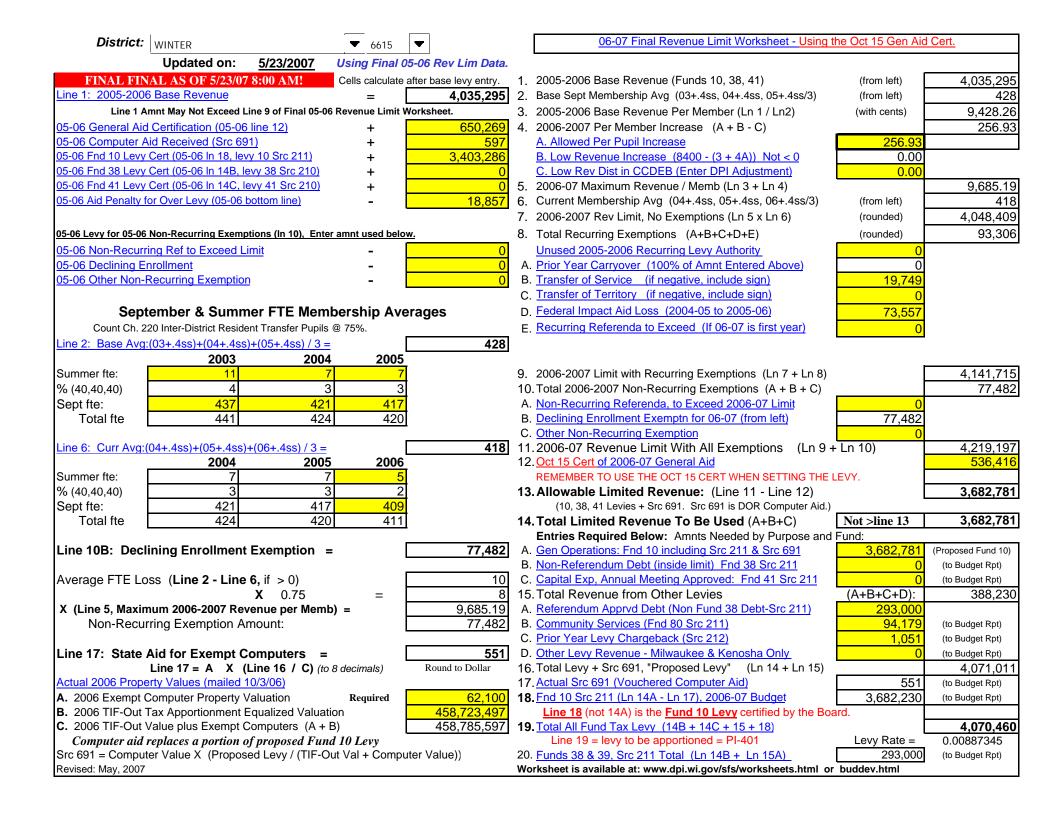
DPI Reconciliation			
In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.			
	2007 PI-401 data.		
n	o not type in these fields.		
D	o not type in these neids.		
Fund 10, PI-401	5,733,595.95		
Fund 38, PI-401	40,656.00		
Fund 41, PI-401	0.00		
runu 41, 11-401	5,774,251.95		
	3,774,231.93		
Changahada DI 401	0.00		
Chargeback, PI-401 Fund 39, PI-401	769,287.00		
Fund 89, PI-401 Fund 80, PI-401			
Fund 48/Other, PI-401	81,203.00		
r und 48/Other, P1-401	0.00		
Total, PI-401	6,624,741.95		
10tai, 11-401	0,024,741.93		
Computer Aid	1,278.00 < don't change		
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You have underlevied by:	0		
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All of your underlevy is elig	gible for carryover.		
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District:   WILMOT UHS	5545 <b>▼</b>	Г	06-07 Final Revenue Limit Worksheet - Using the Oc	ct 15 Gen Aid	Cert.
	Final 05-06 Rev Lim Data.	L			
·	alculate after base levy entry.		2005-2006 Base Revenue (Funds 10, 38, 41) (	(from left)	11,096,793
Line 1: 2005-2006 Base Revenue			, , , ,	(from left)	1.124
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Revenue			· · · · · · · · · · · · · · · · · · ·	with cents)	9,872.59
05-06 General Aid Certification (05-06 line 12)	= 0= 4 0 40		2006-2007 Per Member Increase (A + B - C)	with cents)	256.93
05-06 Computer Aid Received (Src 691)			A. Allowed Per Pupil Increase	256.93	200.00
05-06 Fnd 10 Levy Cert (05-06 ln 18, levy 10 Src 211)			B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy Cert (05-06 ln 14B, levy 38 Src 210)			C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 ln 14C, levy 41 Src 210)	- 0	5. 2	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,129.52
05-06 Aid Penalty for Over Levy (05-06 bottom line)	0	6. 0	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (	(from left)	1,148
		7. 2	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	11,628,689
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter amnt us	ed below.			(rounded)	76,69
05-06 Non-Recurring Ref to Exceed Limit	0		Unused 2005-2006 Recurring Levy Authority	9,881	-,
05-06 Declining Enrollment	0	_	Prior Year Carryover (100% of Amnt Entered Above)	9,881	
05-06 Other Non-Recurring Exemption -	0		Transfer of Service (if negative, include sign)	66,816	
			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Membershi	p Averages	_	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	1,124		· · · · · · · · · · · · · · · · · · ·	ŭ	
2003 2004	2005				
Summer fte: 7 9	23	9. 2	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		11,705,386
% (40,40,40) 3 4	9		Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte: 1,083 1,133	<mark>1,140</mark>	A. <u>N</u>	Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 1,086 1,137	1,149	В. [	Declining Enrollment Exemptn for 06-07 (from left)		
			Other Non-Recurring Exemption	0	
Line 6: Curr Avg: $(04+.4ss)+(05+.4ss)+(06+.4ss)/3 =$	1,148		2006-07 Revenue Limit With All Exemptions (Ln 9 + $\overline{\text{Ln 1}}$	10)	11,705,386
2004 2005	2006		Oct 15 Cert of 2006-07 General Aid		4,768,415
Summer fte: 9 23	<u>17</u>		REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.		
% (40,40,40) 4 9	1 450	13.	Allowable Limited Revenue: (Line 11 - Line 12)	L	6,936,97
· — — — — — — — — — — — — — — — — — — —	<mark>1,152</mark>	447	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	4 . 12 12	6 026 07/
Total fte 1,137 1,149	1,159		Total Limited Revenue To Be Used (A+B+C) Not Entries Required Below: Amnts Needed by Purpose and Fund:	t >line 13	6,936,97
Line 10B: Declining Enrollment Exemption =			Gen Operations: Fnd 10 including Src 211 & Src 691		(Proposed Fund 10)
Line 10B. Deciming Emoninent Exemption =			Non-Referendum Debt (inside limit) Fnd 38 Src 211	0,330,371	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
<b>X</b> 0.75	=			+B+C+D):	2,005,847
X (Line 5, Maximum 2006-2007 Revenue per Memb) =		_	Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,005,847	_,000,011
Non-Recurring Exemption Amount:		_	Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
, , , , , , , , , , , , , , , , , , ,			Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	6,191		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 decima	(s) Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		8,942,818
Actual 2006 Property Values (mailed 10/3/06)		-	Actual Src 691 (Vouchered Computer Aid)	6,191	(to Budget Rpt)
A. 2006 Exempt Computer Property Valuation Requ	, = = - , = -	18.	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	6,930,780	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportionment Equalized Valuation	2,178,905,624		<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Board.	_	
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	2,180,415,024	19.	Total All Fund Tax Levy (14B + 14C + 15 + 18)	L	8,936,627
Computer aid replaces a portion of proposed Fund 10 Lev		20.		evy Rate =	0.00410143
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val +	Computer value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	2,005,847	(to Budget Rpt)
Revised: May, 2007		vvork	ksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or budd	uev.ntml	

	DPI Reconciliation					
	e reconciliation to work properly, the					
	nave been filed with the Department.					
Numbers appearing in the	green boxes below are actual, district-submitted					
	2007 PI-401 data.					
D	o not type in these fields.					
E 140 DI 401	6 020 700 00					
Fund 10, PI-401	6,930,780.00					
Fund 38, PI-401	0.00					
Fund 41, PI-401	0.00					
	6,930,780.00					
Cl 1 1 DT 401	0.00					
Chargeback, PI-401 Fund 39, PI-401	0.00					
Fund 80, PI-401 Fund 80, PI-401	2,005,847.00 0.00					
Fund 48/Other, PI-401	0.00					
r und 48/Other, 11-401	0.00					
Total, PI-401	8,936,627.00					
	3,2 2 3,0 = 1.00					
Computer Aid	6,191.00 < don't change					
	Results					
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District: WI	INNECONNE COMMU	JNITY '	▼ 6608 ▼			06-07 Final Revenue Limit Worksheet - Using the Oct	15 Gen Aid	Cert.
	Updated on:	1	ing Final 05-0	□ 96 Rev Lim Data.				
	AS OF 5/23/07 8			r base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41) (fro	om left)	12,563,100
Line 1: 2005-2006 Ba		0.00 /11/1.	=	12,563,100			om left)	1,55
		ne 9 of Final 05-06 Rev					h cents)	8,100.0
05-06 General Aid Ce			+	7,905,516		2006-2007 Per Member Increase (A + B - C)		300.00
05-06 Computer Aid F			+	2,113	٦.	A. Allowed Per Pupil Increase	256.93	300.00
05-06 Fnd 10 Levy Cer			· + -	5,294,571		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	43.07	
05-06 Fnd 38 Levy Cer			· + -	0,201,011		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cer			+ -	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,400.0
05-06 Aid Penalty for O	Over Levy (05-06 bo	ottom line)	_	0		,	om left)	1,55
,		<del></del>		J			unded)	13,078,80
05-06 Levy for 05-06 Non	n-Recurring Exempti	ons (In 10) Enter am	nt used below				unded)	10,010,00
05-06 Non-Recurring	-		III useu below.	<i>EEO</i> 000	0.	Unused 2005-2006 Recurring Levy Authority	unded)	
05-06 Non-Recurring 05-06 Declining Enroll		<u>iit</u>		550,000 89,100	۸	Drior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Rec			_	89,100		. <u>Prior Year Carryover (100% of Amnt Entered Above)</u> . Transfer of Service (if negative, include sign)	0	
00-00 Other Non-Rec	ATTITIS EXCITIBUOL		-			Transfer of Service (if negative, include sign)  Transfer of Territory (if negative, include sign)	0	
Cantan	-b 0 C	ou CTC Manakau	alaina Assana			Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•		er FTE Member	•	ges			0	
		t Transfer Pupils @ 7	5%.		E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03-				1,551				
	2003	2004	2005		_	0000 000711 1/2 1/4 D	F	40.070.00
Summer fte:	36	38	36			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		13,078,800
% (40,40,40)	14	15	14			. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	050.000	850,000
Sept fte:	1,516	1,542	1,551			Non-Recurring Referenda, to Exceed 2006-07 Limit	850,000	
Total fte	1,530	1,557	1,565			Declining Enrollment Exemptn for 06-07 (from left)	0	
Line 6: Curr Avg:(04+	1 400) 1 (05 1 400) 1	(06 + 400) / 2 -		1,557		. Other Non-Recurring Exemption . 2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10	)	13,928,800
Line 6. Curi Avg.(04+	2004	2005	2006	1,337		.2006-07 Revenue Limit With All Exemptions (Lif 9 + Lif 10 . Oct 15 Cert of 2006-07 General Aid	')	8,178,257
Summer fte:	38	36	32		12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	<u></u>	0,170,20
% (40,40,40)	15	14	13		13	Allowable Limited Revenue: (Line 11 - Line 12)		5,750,543
Sept fte:	1,542	1,551	1,536			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	0,700,040
Total fte	1,557	1,565	1,549		14	· · · · · · · · · · · · · · · · · · ·	line 13	5,750,543
	.,00.	.,000	.,00		•	Entries Required Below: Amnts Needed by Purpose and Fund:		
Line 10B: Declinir	na Enrollment E	Exemption =			Α		5 <mark>,750,543</mark>	(Proposed Fund 10)
	<b>J</b>					Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Loss	(Line 2 - Line 6	6,  if  > 0)				Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
3	•	<b>X</b> 0.75	=			· · · · · · · · · · · · · · · · · · ·	3+C+D):	1,401,696
X (Line 5, Maximum	n 2006-2007 Reve	enue per Memb) =			Α	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	,360,000	
Non-Recurring	g Exemption Am	ount:			_	. Community Services (Fnd 80 Src 211)	40,000	(to Budget Rpt)
						Prior Year Levy Chargeback (Src 212)	1,696	(to Budget Rpt)
Line 17: State Aid				4,350		. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	•	ine 16 / C) (to 8 de	cimals)	Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		7,152,239
Actual 2006 Property			·			. Actual Src 691 (Vouchered Computer Aid)	4,350	(to Budget Rpt)
A. 2006 Exempt Com			Required	526,500	18		,746,193	(to Budget Rpt)
B. 2006 TIF-Out Tax				865,052,194		<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Board.	<u> </u>	
C. 2006 TIF-Out Valu			_	865,578,694	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	L	7,147,889
Computer aid repl							y Rate =	0.00826296
Src 691 = Computer V	value X (Propose	d Levy / (TIF-Out V	aı + Computer	value))			1,360,000	(to Budget Rpt)
Revised: May, 2007					Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or budde	v.ntml	

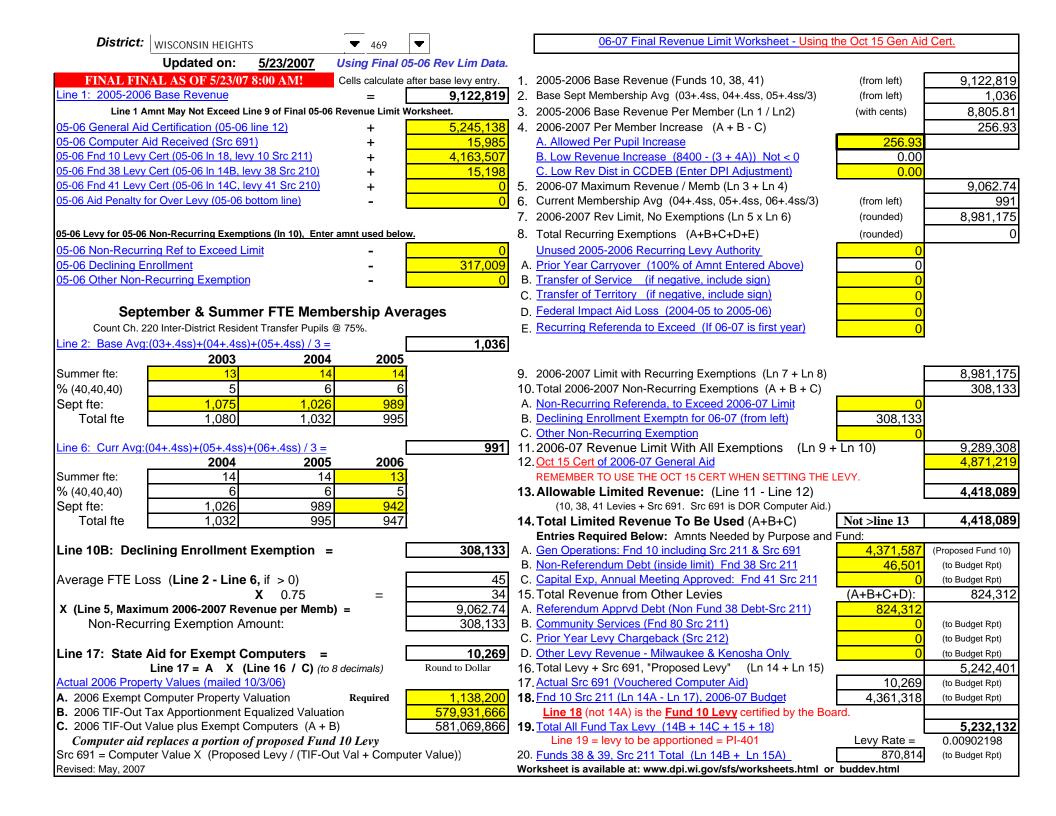
In order for the reconciliation to work properly, the PI-401 must have been filed with the Department.  Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401  Fund 38, PI-401  Fund 41, PI-401  Chargeback, PI-401  Fund 39, PI-401  Fund 80, PI-401  Fund 48/Other, PI-401  Total, PI-4	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	DPI Reconciliation						
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Total, PI-401  Results  O O You have levied to your maximum.  O	In order for th	e reconciliation to work properly, the						
Numbers appearing in the green boxes below are actual, district-submitted 2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Total, PI-401  Results  O O You have levied to your maximum.  O	PI-401 must h	ave been filed with the Department.						
2007 PI-401 data.  Do not type in these fields.  Fund 10, PI-401  Fund 38, PI-401  Fund 41, PI-401  Chargeback, PI-401  Fund 39, PI-401  Fund 80, PI-401  Fund 48/Other, PI-401  Total, PI-401  7,147,889.00  Computer Aid  Results  0 0 0 You have levied to your maximum.		•						
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Fund 10, PI-401 Fund 38, PI-401 Fund 41, PI-401  Chargeback, PI-401 Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Computer Aid  Results  0 0 0 You have levied to your maximum.  0  5,746,193.00  1,696.00 1,360,000.00 40,000.00  40,000.00  7,147,889.00  0 0 0 0 0 0 0 0 0 0 0 0	D.							
Fund 38, PI-401  Fund 41, PI-401  Chargeback, PI-401  Fund 39, PI-401  Fund 80, PI-401  Fund 48/Other, PI-401  Total, PI-401  Computer Aid  Results  O  O  You have levied to your maximum.  O	D	o not type in these fields.						
Fund 38, PI-401  Fund 41, PI-401  Chargeback, PI-401  Fund 39, PI-401  Fund 80, PI-401  Fund 48/Other, PI-401  Total, PI-401  Computer Aid  Results  O  O  You have levied to your maximum.  O	E 140 DI 401	5.746.102.00						
Fund 41, PI-401    0.00								
5,746,193.00	· · · · · · · · · · · · · · · · · · ·							
Chargeback, PI-401	Fund 41, PI-401	0.00						
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Total, PI-401  Computer Aid  Results  0 0 Vou have levied to your maximum.  0  0  0  0		5,746,193.00						
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Total, PI-401  Computer Aid  Results  0 0 Vou have levied to your maximum.  0  0  0  0								
Fund 39, PI-401 Fund 80, PI-401 Fund 48/Other, PI-401  Total, PI-401  Total, PI-401  Computer Aid  Results  0 0 Vou have levied to your maximum.  0  0  0  0	Chargeback, PI-401	1.696.00						
Fund 80, PI-401  Fund 48/Other, PI-401  Total, PI-401  7,147,889.00  Computer Aid  4,350.00 < don't change  Results  0								
Fund 48/Other, PI-401  Total, PI-401  7,147,889.00  Computer Aid  4,350.00 < don't change  Results  0 0 0  You have levied to your maximum.  0  0								
Total, PI-401 7,147,889.00  Computer Aid 4,350.00 < don't change Results  0 0 0 You have levied to your maximum.  0 0 0								
Computer Aid  Results  0 0 0  Vou have levied to your maximum.  0 0  0 0	r una 40/Other, 11-401	0.00						
Computer Aid  Results  0 0 0  Vou have levied to your maximum.  0 0  0 0	Total DI 401	7 147 880 00						
Results  0 0 0  Vou have levied to your maximum.  0 0  0 0	10tai, F1-401	7,147,009.00						
Results  0 0 0  Vou have levied to your maximum.  0 0  0 0	Computer Aid	4.350.00 < don't change						
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	DPI Reconciliation							
In order for th	e reconciliation to work properly, the							
PI-401 must l	nave been filed with the Department.							
	green boxes below are actual, district-submitted							
The state of the s	2007 PI-401 data.							
n	o not type in these fields.							
D	o not type in these neius.							
Fund 10, PI-401	3,682,230.00							
Fund 38, PI-401	0.00							
Fund 41, PI-401	0.00							
r unu 41, 11-401								
	3,682,230.00							
C1 1 1 77 404	4.074.00							
Chargeback, PI-401	1,051.00							
Fund 39, PI-401	293,000.00							
Fund 80, PI-401	94,179.00							
Fund 48/Other, PI-401	0.00							
	4.0-0.440.00							
Total, PI-401	4,070,460.00							
G 4 4 1	771.00 · 1 k 1							
Computer Aid	551.00 < don't change Results							
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District:   WISCONSIN DELLS	<b>▼</b> 6678 <b>▼</b>		06-07 Final Revenue Limit Worksheet - Using the Oct 15	Gen Aid	l Cert.
	ing Final 05-06 Rev Lim Data.				
	<del>-</del>	4	2005 2006 Daga Payanya (Funda 40, 20, 44)	- 41)	40.005.444
FINAL FINAL AS OF 5/23/07 8:00 AM! Ce Line 1: 2005-2006 Base Revenue	ells calculate after base levy entry.		2005-2006 Base Revenue (Funds 10, 38, 41) (from	· ·	13,685,144
	= 13,685,144		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3) (from	´ -	1,670
Line 1 Amnt May Not Exceed Line 9 of Final 05-06 Rev			2005-2006 Base Revenue Per Member (Ln 1 / Ln2) (with ca	ents)	8,194.70
05-06 General Aid Certification (05-06 line 12)	+ 1,527,718	4.	2006-2007 Per Member Increase (A + B - C)	250.00	256.93
05-06 Computer Aid Received (Src 691) 05-06 Fnd 10 Levy Cert (05-06 In 18, levy 10 Src 211)	+ 34,162			256.93	
05-06 Fnd 38 Levy Cert (05-06 In 14B, levy 38 Src 210)	+ 12,262,559		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0 C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In 14C, levy 41 Src 210)	+ 0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,451.63
05-06 Aid Penalty for Over Levy (05-06 bottom line)	- 0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3) (from	oft)	1,670
03-00 Ald 1 charty for Over Levy (03-00 bottom line)	- 0		·	<i>'</i>	
				´ F	14,114,222
05-06 Levy for 05-06 Non-Recurring Exemptions (In 10), Enter am		8.	Total Recurring Exemptions (A+B+C+D+E) (round	led)	134,398
05-06 Non-Recurring Ref to Exceed Limit	- 0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining Enrollment	- 139,295		Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exemption	- 0			72,697	
			Transfer of Territory (if negative, include sign)	0	
September & Summer FTE Member	ship Averages			61,701	
Count Ch. 220 Inter-District Resident Transfer Pupils @ 7		Ε.	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:(03+.4ss)+(04+.4ss)+(05+.4ss) / 3 =	1,670				
2003 2004	<u>2005</u>			_	
Summer fte: 6 9	8		2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		14,248,620
% (40,40,40) 2 4	3		. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		(
Sept fte: 1,668 1,668	<u>1,656</u>		Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte 1,680 1,672	1,659		Declining Enrollment Exemptn for 06-07 (from left)		
			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =	1,670		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln 10)	-	14,248,620
2004 2005	2006	12	Oct 15 Cert of 2006-07 General Aid	-	1,297,57
Summer fte: 9 8 % (40,40,40) 4 3	17 7	40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY.	-	40.054.04
\ ' ' ' '	4 670	13	. Allowable Limited Revenue: (Line 11 - Line 12)	L	12,951,040
Sept fte:         1,668         1,656           Total fte         1,672         1,659	1, <mark>672</mark> 1,679	4.4	(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)  .Total Limited Revenue To Be Used (A+B+C)  Not > lin	0.12	12,951,046
10tai ite 1,672 1,659	1,679	14	`	e 15	12,951,040
Line 10B: Declining Enrollment Exemption =		۸	Entries Required Below: Amnts Needed by Purpose and Fund:  Gen Operations: Fnd 10 including Src 211 & Src 691  12,95	51,046	(Proposed Fund 10)
Line 10B. Deciming Emoliment Exemption =			Non-Referendum Debt (inside limit) Fnd 38 Src 211	01,040	(to Budget Rpt)
Average FTE Loss (Line 2 - Line 6, if > 0)			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
<b>X</b> 0.75	=		Total Revenue from Other Levies (A+B+C	;+D).	1,593,152
X (Line 5, Maximum 2006-2007 Revenue per Memb) =				38,610	1,000,102
Non-Recurring Exemption Amount:		_	Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
			Prior Year Levy Chargeback (Src 212)	4,542	(to Budget Rpt)
Line 17: State Aid for Exempt Computers =	28,688		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
Line 17 = A X (Line 16 / C) (to 8 de			Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		14,544,198
Actual 2006 Property Values (mailed 10/3/06)	•			28,688	(to Budget Rpt)
	Required 4,214,100	18		22,358	(to Budget Rpt)
<b>B.</b> 2006 TIF-Out Tax Apportionment Equalized Valuation	2,132,235,569		Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
C. 2006 TIF-Out Value plus Exempt Computers (A + B)	2,136,449,669	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	<u> </u>	14,515,510
Computer aid replaces a portion of proposed Fund 10	Levy		Line 19 = levy to be apportioned = PI-401 Levy F		0.00680765
Src 691 = Computer Value X (Proposed Levy / (TIF-Out V	al + Computer Value))			88,610	(to Budget Rpt)
Revised: May, 2007		Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buddev.ht	ml	

	DPI Reconciliation							
In order for th	e reconciliation to work properly, the							
PI-401 must h	nave been filed with the Department.							
	green boxes below are actual, district-submitted							
r tumbers appearing in the	2007 PI-401 data.							
n								
D	o not type in these fields.							
F J 10 DI 401	12 022 259 00							
Fund 10, PI-401	12,922,358.00							
Fund 38, PI-401	0.00							
Fund 41, PI-401	0.00							
	12,922,358.00							
Chargeback, PI-401	4,542.00							
Fund 39, PI-401	1,588,610.00							
Fund 80, PI-401	0.00							
Fund 48/Other, PI-401	0.00							
Total, PI-401	14,515,510.00							
Computer Aid	28,688.00 < don't change							
	Results							
0	0							
0	. 0							
You have levied to your ma	ximum.							
0								
0								
	0							
0	l							
U								



	DPI Reconciliation						
In order for th	e reconciliation to work properly, the						
	nave been filed with the Department.						
Numbers appearing in the	green boxes below are actual, district-submitted						
	2007 PI-401 data.						
D	o not type in these fields.						
Fund 10, PI-401	4,361,318.27						
Fund 38, PI-401	46,501.49						
Fund 41, PI-401	0.00						
	4,407,819.76						
	0.00						
Chargeback, PI-401	0.00						
Fund 39, PI-401	824,312.37						
Fund 80, PI-401	0.00						
Fund 48/Other, PI-401	0.00						
Total, PI-401	5,232,132.13						
1000,11 401	3,232,132.13						
Computer Aid	10,269.00 < don't change						
	Results						
0 V h dl d	0						
You have underlevied by:	0						
U							
0							
0							
	0						
Because your underlevy is l	Because your underlevy is less than your non-						
recurring exemptions, there	e is no carryover.						

District:	WISCONSIN RAPIDS	<b>V</b> 6685	•		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
	Updated on: 5/23/2007	Using Final 05 (	 06 Rev Lim Data.				
DINAL DIN	AL AS OF 5/23/07 8:00 AM!	Cells calculate after		1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from loft)	40 O1E 774
Line 1: 2005-2006			48,015,774	1.	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left) (from left)	48,015,774 5,750
	nnt May Not Exceed Line 9 of Final 05	=			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,350.57
	Certification (05-06 line 12)		35,229,773		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.93
	id Received (Src 691)	+ +	183,310	4.	A. Allowed Per Pupil Increase	256.93	230.90
	Cert (05-06 In 18, levy 10 Src 211)	· + -	12,611,034		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
•	Cert (05-06 In 14B, levy 38 Src 210		0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 In 14C, levy 41 Src 210		0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,607.50
05-06 Aid Penalty fo	or Over Levy (05-06 bottom line)	-	8,343	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	5,780
				7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	49,751,350
05-06 Levy for 05-06	Non-Recurring Exemptions (In 10), E	nter amnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	103,868
05-06 Non-Recurri	ng Ref to Exceed Limit	-	0		Unused 2005-2006 Recurring Levy Authority	0	,
05-06 Declining En		-	0	Α	Prior Year Carryover (100% of Amnt Entered Above)	0	
	Recurring Exemption	-	0		Transfer of Service (if negative, include sign)	103,868	
				C	Transfer of Territory (if negative, include sign)	0	
Septe	ember & Summer FTE Me	mbership Avera	iges	D.	Federal Impact Aid Loss (2004-05 to 2005-06)	0	
Count Ch. 22	20 Inter-District Resident Transfer Pup	oils @ 75%.		E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:	(03+.4ss)+(04+.4ss)+(05+.4ss) / 3	3 =	5,750				
_	2003 20	04 2005				_	
Summer fte:	112 1	05 107		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		49,855,218
% (40,40,40)		42 43		10	. Total 2006-2007 Non-Recurring Exemptions (A + B + C)		1,142,000
Sept fte:	5,656 5,7				Non-Recurring Referenda, to Exceed 2006-07 Limit	1,142,000	
Total fte	5,701 5,7	5,791			Declining Enrollment Exemptn for 06-07 (from left)		
1	04 - 4 - 1 - (05 - 4 - 1) - (00 - 4 - 1) / 0	_	5 700		Other Non-Recurring Exemption	0	F0 007 04 <i>(</i>
Line 6: Curr Avg:(	04+.4ss)+(05+.4ss)+(06+.4ss) / 3		5,780		.2006-07 Revenue Limit With All Exemptions (Ln 9 + . Oct 15 Cert of 2006-07 General Aid	- Ln 10)	50,997,218 37,114,433
Summer fte:		<b>05 2006</b> 07 101		12	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	EVV	37,114,433
% (40,40,40)		43 40		13	S. Allowable Limited Revenue: (Line 11 - Line 12)	_L V I .	13,882,785
Sept fte:	5,717 5,7				(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	10,002,700
Total fte	5,759 5,7			14	. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	13,874,178
_	-,,				Entries Required Below: Amnts Needed by Purpose and		, ,
Line 10B: Decli	ning Enrollment Exemption	=		Α	Gen Operations: Fnd 10 including Src 211 & Src 691	13,874,178	(Proposed Fund 10)
					Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	ss ( <b>Line 2 - Line 6,</b> if > 0)				Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
	<b>X</b> 0.75	=			. Total Revenue from Other Levies	(A+B+C+D):	2,854,883
	num 2006-2007 Revenue per Me	mb) =			Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	2,445,000	
Non-Recur	ring Exemption Amount:				Community Services (Fnd 80 Src 211)	404,392	(to Budget Rpt)
Lina 17: State /	Aid for Evennt Computers	_	166,025		Prior Year Levy Chargeback (Src 212)     Other Levy Revenue - Milwaukee & Kenosha Only	5,491	(to Budget Rpt) (to Budget Rpt)
	Aid for Exempt Computers Line 17 = A X (Line 16 / C)		Round to Dollar		i. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	U	16,729,061
	rty Values (mailed 10/3/06)	(to o uconnais)	Round to Donai		Actual Src 691 (Vouchered Computer Aid)	166,025	(to Budget Rpt)
	Computer Property Valuation	Required	20,440,500		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	13,708,153	(to Budget Rpt)
	ax Apportionment Equalized Value		2,039,191,109		Line 18 (not 14A) is the Fund 10 Levy certified by the Box		3-17
	/alue plus Exempt Computers (A		2,059,631,609	19	. Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	16,563,036
	replaces a portion of proposed Fi				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00812236
•	er Value X(Proposed Levy / (TIF	-Out Val + Computer	r Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	2,445,000	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation								
In order for th	In order for the reconciliation to work properly, the							
PI-401 must h	PI-401 must have been filed with the Department.							
Numbers appearing in the	Numbers appearing in the green boxes below are actual, district-submitted							
2007 PI-401 data.								
n	o not type in these fields.							
	o not type in these nerus.							
Fund 10, PI-401	13,708,153.00							
Fund 38, PI-401	0.00							
Fund 41, PI-401	0.00							
1 4114 11, 11 101	13,708,153.00							
	13,700,133.00							
Chargeback, PI-401	5,491.00							
Fund 39, PI-401	2,445,000.00							
Fund 80, PI-401	404,392.00							
Fund 48/Other, PI-401	0.00							
runu 48/Otner, 11-401	0.00							
Total, PI-401	16,563,036.00							
10111, 11-401	10,505,050.00							
Computer Aid	166,025.00 < don't change							
	Results							
0	0							
You have underlevied by:	8,607							
0								
0								
0								
V								
	0							
	V							
Because your underlevy is l	-							
recurring exemptions, ther	e is no carryover.							

District:	WITTENBERG-BIRNAMWOOD	▼ 6692	▼		06-07 Final Revenue Limit Worksheet - Using t	the Oct 15 Gen Aid	Cert.
	Updated on: 5/23/2007		-06 Rev Lim Data.				
EINAL EIN	AL AS OF 5/23/07 8:00 AM!		ter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from loft)	10 710 170
Line 1: 2005-2006				1.	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left) (from left)	10,718,178
		=	10,718,178			` ′	1,319
	mnt May Not Exceed Line 9 of Final 05-				2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,125.99
	Certification (05-06 line 12)	+	8,007,938	4.	2006-2007 Per Member Increase (A + B - C)	050.00	274.0
	id Received (Src 691) Cert (05-06 In 18, levy 10 Src 211)	+	785 2,871,455		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93	
•	Cert (05-06 In 14B, levy 38 Src 210)	+ +	2,071,455		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	17.08 0.00	
	Cert (05-06 In 14C, levy 41 Src 210)		0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,400.00
	or Over Levy (05-06 bottom line)	+	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,30
03-00 Ald I eliaity it	or Over Levy (03-00 bottom line)		U		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	` ′	
						(rounded)	10,945,200
	Non-Recurring Exemptions (In 10), En	ter amnt used below.		8.	Total Recurring Exemptions (A+B+C+D+E)	(rounded)	(
	ng Ref to Exceed Limit		0		Unused 2005-2006 Recurring Levy Authority	0	
05-06 Declining En			162,000		. Prior Year Carryover (100% of Amnt Entered Above)	0	
U5-U6 Other Non-R	Recurring Exemption		0		. Transfer of Service (if negative, include sign)	0	
_					. Transfer of Territory (if negative, include sign)	0	
•	ember & Summer FTE Mer	•	ages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
	20 Inter-District Resident Transfer Pupil	_		E	Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:	(03+.4ss)+(04+.4ss)+(05+.4ss) / 3	<u>=</u>	1,319				
-	2003 200					-	
Summer fte:		12 16			2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	<u> </u>	10,945,200
% (40,40,40)	7	5 6			). Total 2006-2007 Non-Recurring Exemptions (A + B + C)		100,800
Sept fte:	1,352 1,31				. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	1,359 1,31	1,283			. Declining Enrollment Exemptn for 06-07 (from left)	100,800	
					Other Non-Recurring Exemption	0	44.040.004
Line 6: Curr Avg:(	04+.4ss)+(05+.4ss)+(06+.4ss) / 3 =		1,303			Ln 10)	11,046,000
О Г	2004 200			12	2. Oct 15 Cert of 2006-07 General Aid		8,393,270
Summer fte:	12 1 5	16 9		40	REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE I	LEVY.	0.050.70
% (40,40,40)	1,310 1,27	6 4 77 1,307		13	B. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	L	2,652,730
Sept fte: Total fte	1,310 1,27			4.4	H. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	2,652,730
Totalite	1,315	55 1,511		14	Entries Required Below: Amnts Needed by Purpose and		2,032,730
Line 10B: Decli	ning Enrollment Exemption		100,800	۸	. Gen Operations: Fnd 10 including Src 211 & Src 691	2,652,730	(Proposed Fund 10)
Lille 10B. Decil	ining Emoninent Exemption		100,000		Non-Referendum Debt (inside limit) Fnd 38 Src 211	2,032,730	(to Budget Rpt)
Average FTF Los	ss ( <b>Line 2 - Line 6,</b> if > 0)	Г	16		Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
/werage i in he	X 0.75	_ ⊢	12		5. Total Revenue from Other Levies	(A+B+C+D):	338,250
X (Line 5. Maxim	num 2006-2007 Revenue per Men		8,400.00		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	338,250	000,200
•	ring Exemption Amount:	-	100,800		Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
1 2 3	3	<u> </u>			Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State A	Aid for Exempt Computers :	₌ Г	1,482		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line 17 = A X (Line 16 / C)		Round to Dollar		Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,990,980
	rty Values (mailed 10/3/06)	•			Actual Src 691 (Vouchered Computer Aid)	1,482	(to Budget Rpt)
A. 2006 Exempt C	Computer Property Valuation	Required	221,500	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,651,248	(to Budget Rpt)
	ax Apportionment Equalized Value	ation	446,794,782		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		
	/alue plus Exempt Computers (A -		447,016,282	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,989,498
	replaces a portion of proposed Fu				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00669099
·	er Value X (Proposed Levy / (TIF-	Out Val + Compute	er Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	338,250	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation				
	e reconciliation to work properly, the			
	nave been filed with the Department.			
Numbers appearing in the	green boxes below are actual, district-submitted			
	2007 PI-401 data.			
D	o not type in these fields.			
	2 474 2 42 22			
Fund 10, PI-401	2,651,248.00			
Fund 38, PI-401	0.00			
Fund 41, PI-401	0.00			
	2,651,248.00			
CI 1 1 DY 404	0.00			
Chargeback, PI-401	0.00			
Fund 39, PI-401	338,250.00			
Fund 80, PI-401	0.00			
Fund 48/Other, PI-401	0.00			
Total, PI-401	2,989,498.00			
1044,11 401	2,505,150.00			
Computer Aid	1,482.00 < don't change			
	Results			
0	0			
0				
You have levied to your ma	ximum.			
0				
0				
	0			
0				

District:	WONEWOC-UNION CENTE	R ▼ 6713	▼		06-07 Final Revenue Limit Worksheet - Using t	the Oct 15 Gen Aid	Cert.
			5-06 Rev Lim Data.				
EINAL EIN	AL AS OF 5/23/07 8:00		after base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	3,791,095
Line 1: 2005-2006		Cells calculate a	3,791,095	1. 2	Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	3,791,095
		= <u> </u>			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,179.4
	Certification (05-06 line	-	2,249,566		2006-2007 Per Member Increase (A + B - C)	(with cents)	256.93
	id Received (Src 691)	<u>12)</u> + -	978	4.	A. Allowed Per Pupil Increase	256.93	250.50
	Cert (05-06 In 18, levy 10		1,595,066		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
•	Cert (05-06 In 14B, levy 38		0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 In 14C, levy 4		0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,436.3
	or Over Levy (05-06 botton		0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	405
•					2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	3,821,718
05-06 Levy for 05-06 I	Non-Recurring Exemptions	(In 10), Enter amnt used below	v.		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	400,000
	ng Ref to Exceed Limit		0	٥.	Unused 2005-2006 Recurring Levy Authority	(	100,000
05-06 Declining En		_	54,515	А	Prior Year Carryover (100% of Amnt Entered Above)	0	
	Recurring Exemption	_	0-1,010		Transfer of Service (if negative, include sign)	0	
		L			Transfer of Territory (if negative, include sign)	0	
Sent	ember & Summer F	TE Membership Ave	rages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	20 Inter-District Resident Tra	•		_	Recurring Referenda to Exceed (If 06-07 is first year)	400,000	
	(03+.4ss)+(04+.4ss)+(05	·	413	_		400,000	
Line L. Baco Arg.	2003	2004 2005	710				
Summer fte:	13	22 16		9.	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,221,718
% (40,40,40)	5	9 6			Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	56,618
Sept fte:	409	403 408			Non-Recurring Referenda, to Exceed 2006-07 Limit	0	,-
Total fte	414	412 414			Declining Enrollment Exemptn for 06-07 (from left)	56,618	
-	•	•		С	. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0	04+.4ss)+(05+.4ss)+(06+	+.4ss) / 3 =	405	11	.2006-07 Revenue Limit With All Exemptions (Ln 9 -	Ln 10)	4,278,336
<del>-</del>	2004	2005 2006		12	2. Oct 15 Cert of 2006-07 General Aid		2,231,287
Summer fte:	22	16 <u>21</u>			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE	LEVY.	
% (40,40,40)	9	6 8		13	S. Allowable Limited Revenue: (Line 11 - Line 12)		2,047,049
Sept fte:	403	408 382			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	F	
Total fte	412	414 390		14	A. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	2,047,049
		г	50.040		Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Decii	ining Enrollment Exe	mption =	56,618		. <u>Gen Operations: Fnd 10 including Src 211 &amp; Src 691</u> . Non-Referendum Debt (inside limit) Fnd 38 Src 211	2,047,049	(Proposed Fund 10)
Average ETE Lee	oo /line O line C if	. 0\	0			0	(to Budget Rpt)
Average FIE Los	ss (Line 2 - Line 6, if	> 0) 0.75 =	<u>8</u>		. <u>Capital Exp. Annual Meeting Approved: Fnd 41 Src 211</u> 5. Total Revenue from Other Levies	(A+B+C+D):	(to Budget Rpt)
Y (Line 5 Maxim	۸ num 2006-2007 Revenue		9,436.34		. Referendum Appryd Debt (Non Fund 38 Debt-Src 211)	(A+B+C+D).	
•	ring Exemption Amour	· · · · · · · · · · · · · · · · · · ·	56,618		. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
NON-INGCUII	ing Excinption Amout	ι	30,010		. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State 4	Aid for Exempt Comp	outers = [	1,172		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line 17 = A X (Line	_	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,047,049
	rty Values (mailed 10/3/0	• •			Actual Src 691 (Vouchered Computer Aid)	1,172	(to Budget Rpt)
	Computer Property Valuat		123,400		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	2,045,877	(to Budget Rpt)
	ax Apportionment Equal		215,395,200		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		/
	/alue plus Exempt Comp		215,518,600	19	Total All Fund Tax Levy (14B + 14C + 15 + 18)	ļ	2,045,877
	replaces a portion of pro				Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00949825
•	er Value X (Proposed Le	evy / (TIF-Out Val + Compu	ter Value))		. Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	0	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation					
In order for th	e reconciliation to work properly, the				
PI-401 must have been filed with the Department.					
	green boxes below are actual, district-submitted				
r tumbers appearing in the	2007 PI-401 data.				
n					
D	o not type in these fields.				
Fund 10, PI-401	2,045,877.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
	2,045,877.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	0.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	2,045,877.00				
Computer Aid	1,172.00 < don't change				
	Results				
0	0				
0	. 0				
You have levied to your ma	ximum.				
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District:	WOODRUFF J1		—————————————————————————————————————			06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
2.0000	Updated on:	E/22/2007		F 06 Day Lim Data		<u></u>		
EINIAT EINI	•	<u>5/23/2007</u>	•	5-06 Rev Lim Data.	4	2005 2000 Page Payanya (Funda 10, 20, 41)	(6	4.500.040
Line 1: 2005-2006	AL AS OF 5/23/07	8:00 AM:	·	after base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41) Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	4,526,246 516
	mnt May Not Exceed L	ine 0 of Final 0F 06	= [	4,526,246		2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(from left) (with cents)	8,771.79
	Certification (05-06		Ī	647,135		•	(with cents)	
	id Received (Src 69		+ +	4,213	4.	2006-2007 Per Member Increase (A + B - C) A. Allowed Per Pupil Increase	256.93	256.93
	Cert (05-06 In 18, lev		+	3,918,720		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
-	Cert (05-06 In 14B, le		+	0,510,720		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
	Cert (05-06 In 14C, le		+	0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	9,028.72
	or Over Levy (05-06 b			0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	506
		-	•			2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	4,568,532
05-06 Levy for 05-06	Non-Recurring Exemp	tions (In 10). Enter	amnt used belov	V.		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	31,462
	ing Ref to Exceed Li		_ [	0	٥.	Unused 2005-2006 Recurring Levy Authority	(rearraea)	01,102
05-06 Declining Er				43,822	Δ	Prior Year Carryover (100% of Amnt Entered Above)	0	
	Recurring Exemption	1	<u> </u>	0		Transfer of Service (if negative, include sign)	31,462	
	<u> </u>	-	L			Transfer of Territory (if negative, include sign)	0,102	
Sent	ember & Summ	er FTF Memi	hershin Ave	rages		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
•	20 Inter-District Reside		•	lugoo	_	Recurring Referenda to Exceed (If 06-07 is first year)	0	
	(03+.4ss)+(04+.4ss)	•	_	516	_	- recomming recorded to Exceed (if the or in mot your)	0	
Ellio Z. Base Myg.	2003	2004	L	310				
Summer fte:	6	11	10		9	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)		4,599,994
% (40,40,40)	2	4				). Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	72,230
Sept fte:	526	505				Non-Recurring Referenda, to Exceed 2006-07 Limit	0	-,,
Total fte	528	509				Declining Enrollment Exemptn for 06-07 (from left)	72,230	
	•		•		С	. Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(	04+.4ss)+(05+.4ss)-	+(06+.4ss)/3=		506	11	.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- Ln 10)	4,672,224
•	2004	2005			12	2. Oct 15 Cert of 2006-07 General Aid		549,647
Summer fte:	11	10				REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	LEVY.	
% (40,40,40)	4	4	4		13	B. Allowable Limited Revenue: (Line 11 - Line 12)		4,122,577
Sept fte:	505	507	495			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		4 400 57
Total fte	509	511	499		14	J. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	4,122,577
Line 10P: Deali	ining Enrollment	Examplian -		72,230	۸	Entries Required Below: Amnts Needed by Purpose and Gen Operations: Fnd 10 including Src 211 & Src 691	4,122,577	(Dranged Fund 10)
Line IUB: Decii	ining Enrollment	Exemption =	L	12,230		Non-Referendum Debt (inside limit) Fnd 38 Src 211	4,122,577	(Proposed Fund 10) (to Budget Rpt)
Average FTF Lo	ss (Line 2 - Line	<b>6</b> if > 0)	Ī	10		. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
Average i i L Lo	33 (Line 2 - Line	X 0.75	=	8		5. Total Revenue from Other Levies	(A+B+C+D):	907,074
X (Line 5. Maxim	num 2006-2007 Rev		L	9,028.72		. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	891,303	001,01
	ring Exemption Ar		<i>^</i>	72,230		Community Services (Fnd 80 Src 211)	15,771	(to Budget Rpt)
	5 ,			,		Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State	Aid for Exempt C	omputers =	ſ	2,715	D	Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	Line $17 = A \times X$	-	8 decimals)	Round to Dollar		3. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		5,029,651
	erty Values (mailed 1		-			'. Actual Src 691 (Vouchered Computer Aid)	2,715	(to Budget Rpt)
	Computer Property V		Required	427,400	18	Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	4,119,862	(to Budget Rpt)
	Tax Apportionment E	•		791,347,500		<u>Line 18</u> (not 14A) is the <u>Fund 10 Levy</u> certified by the Box	ard.	
	/alue plus Exempt C			791,774,900	19	. <u>Total All Fund Tax Levy (14B + 14C + 15 + 18)</u>	[	5,026,936
	replaces a portion o			tor \/olo\\	00	Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00635237
	er Value X (Propos	ea Levy / (TIF-O	ut vai + Compu	ter value))		. <u>Funds 38 &amp; 39, Src 211 Total (Ln 14B + Ln 15A)</u> orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	891,303	(to Budget Rpt)
Revised: May, 2007					VVC	orksheet is available at: www.upi.wi.gov/sts/worksheets.ntml or	buddev.ntmi	

DPI Reconciliation					
In order for the reconciliation to work properly, the					
PI-401 must h	PI-401 must have been filed with the Department.				
	green boxes below are actual, district-submitted				
The second secon	2007 PI-401 data.				
n	o not type in these fields.				
Б	o not type in these netus.				
Fund 10, PI-401	4,119,862.00				
Fund 38, PI-401	0.00				
Fund 41, PI-401	0.00				
r und 41, 11-401	4,119,862.00				
	4,119,802.00				
C) 1 1 D7 404	0.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	891,303.00				
Fund 80, PI-401	15,771.00				
Fund 48/Other, PI-401	0.00				
T	<b>7.02</b>				
Total, PI-401	5,026,936.00				
G 4 4 1	2.715.00				
Computer Aid	2,715.00 < don't change Results				
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You have levied to your ma	•				
Tou have levied to your ma	Amium.				
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District:	WRIGHTSTOWN COM	MUNITY	▼ 6734	▼		06-07 Final Revenue Limit Worksheet - Using the C	Oct 15 Gen Aid	Cert.
<u>'-</u>	Updated on:	5/23/2007	Using Final 05	-06 Rev Lim Data.				
FINAL FINA	AL AS OF 5/23/07		_	fter base levy entry.	1	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	9,122,495
Line 1: 2005-2006			= [	9,122,495		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	1,088
	nnt May Not Exceed Li	ine 9 of Final 05-06					(with cents)	8,384.6
05-06 General Aid (			+ [	6,329,814		2006-2007 Per Member Increase (A + B - C)	()	256.9
05-06 Computer Aid			+	5,113	•	A. Allowed Per Pupil Increase	256.93	
05-06 Fnd 10 Levy C			+	2,787,568		B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	0.00	
05-06 Fnd 38 Levy C		<del></del>	+	0		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy C	Cert (05-06 In 14C, le	evy 41 Src 210)	+	0	5.	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)		8,641.5
05-06 Aid Penalty for	r Over Levy (05-06 b	oottom line)		0	6.	Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	1,13
			<u></u>	<u>'</u>	7.	2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	9,799,55
05-06 Levy for 05-06 N	Ion-Recurring Exemp	tions (In 10). Enter	amnt used below	_		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	8,37
05-06 Non-Recurrin			_	0	٥.	Unused 2005-2006 Recurring Levy Authority	8,377	
05-06 Declining Enr	•			0	Δ	Prior Year Carryover (100% of Amnt Entered Above)	8,377	
05-06 Other Non-Re		1		0		. Transfer of Service (if negative, include sign)	0,077	
<u> </u>	<u> </u>		<u> </u>	<u> </u>		Transfer of Territory (if negative, include sign)	0	
Sente	ember & Summ	er FTF Memi	nershin Aver	auoe.		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
<u>-</u>	0 Inter-District Reside		-	ayes		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Line 2: Base Avg:((		•	⊌ 75%. Г	1,088	_	Necdiffing Reference to Exceed (if 00-07 is first year)	U	
Lille Z. Dase Avg.(C			2005	1,000				
Summer fte:	2003 23	<b>2004</b> 30	31		۵	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	Г	9,807,929
% (40,40,40)	9	12	12			D. Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	9,007,923
Sept fte:	1,022	1,089	1,119			. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
Total fte	1,031	1,101	1,113			Declining Enrollment Exemptn for 06-07 (from left)	0	
Totalite	1,031	1,101	1,131			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(0	)4+.4ss)+(05+.4ss)-	+(06+.4ss) / 3 =	Г	1,134		.2006-07 Revenue Limit With All Exemptions (Ln 9 + Ln	10)	9,807,929
	2004	2005	2006	.,		2. Oct 15 Cert of 2006-07 General Aid	,	6,962,939
Summer fte:	30	31	41			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE LEVY	Y.	
% (40,40,40)	12	12	16		13	S. Allowable Limited Revenue: (Line 11 - Line 12)		2,844,99
Sept fte:	1,089	1,119	1,154			(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)	_	
Total fte	1,101	1,131	1,170		14	. Total Limited Revenue To Be Used (A+B+C) No.	ot >line 13	2,844,990
_						Entries Required Below: Amnts Needed by Purpose and Fun	ıd:	
Line 10B: Declir	ning Enrollment	Exemption =				. Gen Operations: Fnd 10 including Src 211 & Src 691	2,844,990	(Proposed Fund 10)
			_			. Non-Referendum Debt (inside limit) Fnd 38 Src 211	0	(to Budget Rpt)
Average FTE Los	s (Line 2 - Line	<b>6,</b> if $> 0$ )				. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	0	(to Budget Rpt)
		<b>X</b> 0.75	= _				A+B+C+D):	1,600,000
X (Line 5, Maximu		-	) =		_	. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,600,000	
Non-Recurri	ing Exemption Ar	mount:	L			. Community Services (Fnd 80 Src 211)	0	(to Budget Rpt)
			-	1		. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
Line 17: State A			L	3,011		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	ine 17 = A X (I		s aecimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	2.044	4,444,990
Actual 2006 Propert  A. 2006 Exempt Co			Poguino d	220 000		Actual Src 691 (Vouchered Computer Aid) Find 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	3,011	(to Budget Rpt)
<b>B.</b> 2006 Exempt Co			Required	328,000	16	Line 18 (not 14A) is the Fund 10 Levy certified by the Board.	2,841,979	(to Budget Rpt)
<b>C.</b> 2006 TIF-Out Va				483,927,236 484,255,236	10	Line 18 (not 14A) is the <u>Fund 10 Levy</u> certified by the Board.  1. Total All Fund Tax Levy (14B + 14C + 15 + 18)	⊦	A AAA 070
	aide plus Exempt C eplaces a portion o			404,200,200	18		Levy Rate =	<b>4,441,97</b> 9 0.00917902
Src 691 = Compute				er Value))	20	Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	1,600,000	(to Budget Rpt)
·	. value / (i lopust	54 L6Vy / (111 -00	at van i Oomput	o. valaojj				(to Dauget rept)
Revised: May, 2007					W	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or buc	ddev.html	

DPI Reconciliation					
In order for the reconciliation to work properly, the					
PI-401 must have been filed with the Department.					
	green boxes below are actual, district-submitted				
g	2007 PI-401 data.				
n	o not type in these fields.				
D	o not type in these neids.				
Fund 10, PI-401	2,841,979.00				
Fund 38, PI-401	0.00				
	0.00				
Fund 41, PI-401					
	2,841,979.00				
Chargeback, PI-401	0.00				
Fund 39, PI-401	1,600,000.00				
Fund 80, PI-401	0.00				
Fund 48/Other, PI-401	0.00				
Total, PI-401	4,441,979.00				
Computer Aid	3,011.00 < don't change				
	Results				
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You have levied to your ma	ximum.				
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District: YORKVILLE J2		<b>▼</b> 6748	_		06-07 Final Revenue Limit Worksheet - Using t	he Oct 15 Gen Aid	Cert.
			CO Dov. Line Dota				
Updated		_	5-06 Rev Lim Data.		0005 0000 Barris Barris (F. v. l. 40, 00, 44)		0.705.050
FINAL FINAL AS OF 5. Line 1: 2005-2006 Base Reven			fter base levy entry.	1.	2005-2006 Base Revenue (Funds 10, 38, 41)	(from left)	2,705,359
		= L	2,705,359		Base Sept Membership Avg (03+.4ss, 04+.4ss, 05+.4ss/3)	(from left)	338
-	ceed Line 9 of Final 05-0	_			2005-2006 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	8,004.02
05-06 General Aid Certification (05-06 Computer Aid Received (		+	1,383,892	4.	2006-2007 Per Member Increase (A + B - C)	250.02	395.98
05-06 Computer Aid Received ( 05-06 Fnd 10 Levy Cert (05-06 In		+ +	3,533 1,317,934		A. Allowed Per Pupil Increase B. Low Revenue Increase (8400 - (3 + 4A)) Not < 0	256.93 139.05	
05-06 Fnd 38 Levy Cert (05-06 In		+ +	1,317,934		C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
05-06 Fnd 41 Levy Cert (05-06 In		+	0	5	2006-07 Maximum Revenue / Memb (Ln 3 + Ln 4)	0.00	8,400.00
05-06 Aid Penalty for Over Levy (	•	<u> </u>	0		Current Membership Avg (04+.4ss, 05+.4ss, 06+.4ss/3)	(from left)	344
<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>		2006-2007 Rev Limit, No Exemptions (Ln 5 x Ln 6)	(rounded)	2,889,600
05-06 Levy for 05-06 Non-Recurring	Examplians (In 10) Enta	r ampt used below	,		Total Recurring Exemptions (A+B+C+D+E)	(rounded)	518,296
		annit used below		Ο.	Unused 2005-2006 Recurring Levy Authority	(Tourided)	310,290
05-06 Non-Recurring Ref to Exc 05-06 Declining Enrollment	eeu LIIIII		0	۸	Prior Year Carryover (100% of Amnt Entered Above)	0	
05-06 Other Non-Recurring Exe	motion	<u>-</u>	0		. <u>Prior Year Carryover (100% of Affint Entered Above)</u> . Transfer of Service (if negative, include sign)	518,296	
OU OU OTHER INORTHEEDITHING EXE	прион	- <u>L</u>	0		Transfer of Service (if negative, include sign) Transfer of Territory (if negative, include sign)	310,290	
Santambar º S	ummer FTE Mem	harshin Ava	ragoe		Federal Impact Aid Loss (2004-05 to 2005-06)	0	
-		•	ayes		Recurring Referenda to Exceed (If 06-07 is first year)	0	
Count Ch. 220 Inter-District Line 2: Base Avg:(03+.4ss)+(04	•	_	220	Ε.	. Recurring Reference to Exceed (II 00-07 is ilist year)	U	
		<u> </u>	338				
Summer fte:	003 2004	2005		۵	2006-2007 Limit with Recurring Exemptions (Ln 7 + Ln 8)	r	3,407,896
% (40,40,40)	0 0	0			Total 2006-2007 Non-Recurring Exemptions (A + B + C)	-	3,407,090
	328 335				. Non-Recurring Referenda, to Exceed 2006-07 Limit	0	
	328 335				Declining Enrollment Exemptn for 06-07 (from left)	0	
rotarite	000	7 000			Other Non-Recurring Exemption	0	
Line 6: Curr Avg:(04+.4ss)+(05-	+.4ss)+(06+.4ss) / 3 =	F	344		.2006-07 Revenue Limit With All Exemptions (Ln 9 +	- Ln 10)	3,407,896
	004 2005	2006			Oct 15 Cert of 2006-07 General Aid	- /	1,412,171
Summer fte:	0 0	0			REMEMBER TO USE THE OCT 15 CERT WHEN SETTING THE L	EVY.	
% (40,40,40)	0 0			13	S. Allowable Limited Revenue: (Line 11 - Line 12)		1,995,725
	335 350				(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
Total fte	335 350	346		14	.Total Limited Revenue To Be Used (A+B+C)	Not >line 13	1,995,725
	_	_	1		Entries Required Below: Amnts Needed by Purpose and		
Line 10B: Declining Enroll	ment Exemption =	- L			. Gen Operations: Fnd 10 including Src 211 & Src 691	1,960,269	(Proposed Fund 10)
		Г			Non-Referendum Debt (inside limit) Fnd 38 Src 211	35,456	(to Budget Rpt)
Average FTE Loss (Line 2 -		-			Capital Exp, Annual Meeting Approved: Fnd 41 Src 211	(A + D + C + D)+	(to Budget Rpt)
V (Line F Maximum 2006 200	X 0.75	=			5. Total Revenue from Other Levies . Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	(A+B+C+D):	473,654
X (Line 5, Maximum 2006-200 Non-Recurring Exempt		'' =  -			. Community Services (Fnd 80 Src 211)	470,654 3,000	(to Budget Rpt)
14011-10001111119 Exempt	ion Amount.	L			. Prior Year Levy Chargeback (Src 212)	3,000	(to Budget Rpt)
Line 17: State Aid for Exer	not Computers =	Г	4,633		Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
	X (Line 16 / C) (to	8 decimals)	Round to Dollar		5. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		2,469,379
Actual 2006 Property Values (m	• • • • • • • • • • • • • • • • • • • •	<b>-</b>			Actual Src 691 (Vouchered Computer Aid)	4,633	(to Budget Rpt)
A. 2006 Exempt Computer Prop		Required	752,100		Fnd 10 Src 211 (Ln 14A - Ln 17), 2006-07 Budget	1,955,636	(to Budget Rpt)
B. 2006 TIF-Out Tax Apportion		_	400,101,902		Line 18 (not 14A) is the Fund 10 Levy certified by the Boa		
C. 2006 TIF-Out Value plus Exe			400,854,002	19	. Total All Fund Tax Levy (14B + 14C + 15 + 18)		2,464,746
Computer aid replaces a por					Line 19 = levy to be apportioned = PI-401	Levy Rate =	0.00616030
Src 691 = Computer Value X (P	roposed Levy / (TIF-O	ut Val + Comput	er Value))		Funds 38 & 39, Src 211 Total (Ln 14B + Ln 15A)	506,110	(to Budget Rpt)
Revised: May, 2007				Wo	orksheet is available at: www.dpi.wi.gov/sfs/worksheets.html or	buddev.html	

DPI Reconciliation						
In order for the reconciliation to work properly, the						
PI-401 must have been filed with the Department.						
	Numbers appearing in the green boxes below are actual, district-submitted					
The state of the s	2007 PI-401 data.					
n	o not type in these fields.					
	o not type in these neids.					
Fund 10, PI-401	1,955,636.00					
Fund 38, PI-401	35,456.00					
Fund 41, PI-401	0.00					
runu 41, 11-401	1,991,092.00					
	1,991,092.00					
	2.22					
Chargeback, PI-401	0.00					
Fund 39, PI-401	470,654.00					
Fund 80, PI-401	3,000.00					
Fund 48/Other, PI-401	0.00					
Total, PI-401	2,464,746.00					
~						
Computer Aid	4,633.00 < don't change Results					
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