

Racine Parental Choice Program (RPCP)
Membership and Payment History, in Total, 2011-12 to 2018-19

| <u>Year</u> | <u>Number of schools at start</u> | <u>Number of schools at end</u> | <u>September FTE</u> | <u>January FTE</u> | <u>Summer School Headcount*</u> | <u>Aid Membership**</u> | <u>Aid per Membership^</u> | <u>Total Paid</u> |
|---------------|-----------------------------------|---------------------------------|----------------------|--------------------|---------------------------------|-------------------------|----------------------------|---------------------|
| 2011-12 | 8 | 8 | 212.8 | 224.4 | - | 218.6 | \$6,442 | \$1,408,221 |
| 2012-13 | 11 | 11 | 487.6 | 482.7 | - | 485.2 | \$6,442 | \$3,125,336 |
| 2013-14 | 13 | 13 | 1,179 | 1,158.6 | - | 1,168.8 | \$6,442 | \$7,529,410 |
| 2014-15 | 15 | 15 | 1,668.4 | 1,650.5 | - | 1,366.5 / 293.0 | \$7,210 / 7,856 | \$12,154,273 |
| 2015-16 | 19 | 19 | 2,054.6 | 2,058.7 | - | 1,665.2 / 391.5 | \$7,214 / 7,860 | \$15,089,582 |
| 2016-17 | 19 | 19 | 2,462.6 | 2,377.4 | 3 | 1,955.5 / 464.5 | \$7,323 / 7,969 | \$18,022,906 |
| 2017-18 | 23 | 23 | 2,912.9 | 2,791.9 | 113 | 2,300.9 / 551.5 | \$7,530 / 8,176 | \$21,876,345 |
| 2018-19 | 26 | | 3,241.6 | - | 200 | | | |
| Totals | | | | | | | | \$79,206,073 |

These are unaudited numbers as of October 2018 and are subject to change.

*Starting in 2012-13, summer school payments were calculated as follows: summer school FTE multiplied by the school's summer school cost multiplied by 40%.

Starting in 2014-15, summer school payments are calculated as follows: 5% of the maximum per pupil amount from the school term preceding summer school multiplied by the school's summer school headcount.

Starting in 2018-19, summer school payments are calculated as follows: 5% of the maximum per pupil amount from the school term preceding summer school multiplied by the school's summer school headcount for students that attended 15 or more days and prorated if attended less than 15 days.

** Calculated as the average of September and January FTE, plus summer school (through 2013-14).

Starting in 2014-15, calculated as the average of the September and January FTE.

^ Starting in 2014-15, choice aid payments varied by grade level. One for grades K-8 and one for grades 9-12.