

## MILWAUKEE PARENTAL CHOICE PROGRAM (MPCP)

### MPCP Facts and Figures for 2015-2016 As of October 2016

In January 2016, there were 117 private schools participating in the MPCP, with a total enrollment of 26,983 students or 26,141.3 full-time equivalent (FTE) in the program.\* In the 2015-16 school year, the MPCP state aid for a student enrolled full-time in the MPCP is \$7,214 (for students in grades K4-8), or \$7,860 (for students in grades 9-12).

The program is estimated to cost \$196,400,000 in 2015-16 for an estimated 26,600 FTE students. Beginning in the 2013-14 school year, the previous 38.4% aid reduction to MPS will be reduced by 3.2 percentage points per year until the program is fully funded by state general purpose revenue. In the 2015-16 school year the MPCP is funded 28.8% from a reduction in state general aid to MPS (\$56,600,000 in 2015-16) and 71.2% from state general purpose revenue (\$139,800,000 in 2015-16).

The table below shows the MPCP enrollment by grade level for the 3<sup>rd</sup> Friday in September 2015 and 2<sup>nd</sup> Friday in January 2016 count dates.

#### MPCP 2015-2016 Enrollment by Grade Level\*

<b>Grade Level</b>	<b>3rd Friday in September 2015</b>		<b>2nd Friday in January 2016</b>	
	<b>Headcount</b>	<b>FTE</b>	<b>Headcount</b>	<b>FTE</b>
4 Year-Old Kindergarten	1,934	1,081.5	1,909	1,067.3
5 Year-Old Kindergarten	2,241	2,241.0	2,191	2,191.0
1st Grade	2,366	2,366.0	2,323	2,323.0
2nd Grade	2,481	2,481.0	2,436	2,436.0
3rd Grade	2,372	2,372.0	2,313	2,313.0
4th Grade	2,288	2,288.0	2,217	2,217.0
5th Grade	2,179	2,179.0	2,143	2,143.0
6th Grade	2,061	2,061.0	2,007	2,007.0
7th Grade	2,026	2,026.0	1,987	1,987.0
8th Grade	2,022	2,022.0	1,957	1,957.0
9th Grade	1,896	1,896.0	1,849	1,849.0
10th Grade	1,509	1,509.0	1,469	1,469.0
11th Grade	1,249	1,249.0	1,191	1,191.0
12th Grade	1,027	1,027.0	991	991.0
<b>Totals</b>	<b>27,651</b>	<b>26,798.5</b>	<b>26,983</b>	<b>26,141.3</b>

\*These numbers are as of October 2016 and are subject to change,