

**Racine Parental Choice Program (RPCP)
Membership and Payment History, in Total, 2011-12 to 2016-17**

<u>Year</u>	<u>Number of schools at start</u>	<u>Number of schools at end</u>	<u>September FTE</u>	<u>January FTE</u>	<u>Summer School * FTE/Headcount</u>	<u>Aid Membership**</u>	<u>Aid per Membership^</u>	<u>Total Paid</u>
2011-12	8	8	212.8	224.4	-	218.6	\$6,442	\$1,408,221
2012-13	11	11	487.6	482.7	-	485.2	\$6,442	\$3,125,336
2013-14	13	13	1,179	1,158.6	-	1,168.8	\$6,442	\$7,529,410
2014-15	15	15	1,668.4	1,650.5	-	1,366.5 / 293.0	\$7,210 / 7,856	\$12,154,273
2015-16	19	19	2,054.6	2,058.7	-	1,665.2 / 391.5	\$7,214 / 7,860	\$15,089,582
2016-17	19	19	2,463.6		40	1,993.6 / 470.0	\$7,323 / 7,969	
Totals								\$39,306,822

As of October 2016

*Starting in 2012-13, summer school payments were calculated as follows: summer school FTE multiplied by the school's summer school cost multiplied by 40%.

Starting in 2014-15, summer school payments are calculated as follows: 5% of the maximum per pupil amount from the school term preceding summer school multiplied by the school's summer school headcount.

** Calculated as the average of September and January FTE, plus summer school (through 2013-14).

Starting in 2014-15, calculated as the average of the September and January FTE.

^ Starting in 2014-15, choice aid payments varied by grade level. One for grades K-8 and one for grades 9-12.

Unaudited